



COUNCIL SUBCOMMITTEE ON WATER ISSUES MEETING

REGULAR SUBCOMMITTEE MEETING AGENDA

TUESDAY, AUGUST 3, 2021, 9:30 AM

201 S Cortez Street
Prescott, AZ 86303
Council Chambers

Councilman Steve Blair - Chairman

Councilman Phil Goode - Member

Councilman Steve Sischka - Member

The following Agenda will be considered by the Prescott Council Subcommittee on Water Issues at Regular Subcommittee Meeting pursuant to the Prescott City Charter, Article II, Section 13. Notice of the meeting is given pursuant to Arizona Revised Statutes, Section 38-431.02. One or more members of the Council may be attending the meeting through the use of a technological device.

Viewing & Participation

This meeting may be viewed on Channel 64, Facebook Live or on the City's Website: [Live City of Prescott Videos](#)

Or via Zoom by registering in advance: [Zoom Registration Link](#)

Comments from the public may be submitted through the City website: [Speaker Request Form](#)

1. CALL TO ORDER

2. ROLL CALL

3. PUBLIC COMMENT

Public comment will be accepted following each agenda item and are limited to three (3) minutes. Please complete a comment card and return it to the City Clerk, speakers will be called in the order received.

4. DISCUSSION & ACTION ITEMS

A. Approval of the July 6, 2021 Meeting Minutes.

Recommended Action: MOVE to approve the July 6, 2021 minutes as presented.

B. Infrastructure Topic - Pumping vs. Recharge 2021 Update.

Recommended Action: This item is for discussion only. No formal action will be taken.

- C. Infrastructure Topic: Water Production in the Chino Valley vs. Airport Areas

Recommended Action: This item is for discussion only. No formal action will be taken.

- D. Focus Topic – Decision and Order No.86-401501.0001 Modification Presentation

Recommended Action: This item is for discussion only. No formal action will be taken.

5. GENERAL ANNOUNCEMENTS FROM STAFF

6. ADJOURNMENT

EXECUTIVE SESSION

Upon a public majority vote of a quorum of the City Council, the Council may hold an executive session, which will not be open to the public, regarding any item listed on the agenda but only for the following purposes:

- (1) Discussion or consideration of personnel matters (A.R.S. §38-431.03(A)(1));
- (2) Discussion or consideration of records exempt by law (A.R.S. §38-431.03(A)(2));
- (3) Discussion or consultation for legal advice with the city’s attorneys (A.R.S. §38-431.03(A)(3));
- (4) Discussion or consultation with the city’s attorneys regarding the city’s position regarding contracts that are the subject of negotiations, in pending or contemplated litigation, or in settlement discussions conducted in order to avoid litigation (A.R.S. § 38-431.03(A)(4));
- (5) Discussion or consultation with designated representatives of the city to consider its position and instruct its representatives regarding negotiations with employee organizations (A.R.S. §38-431.03(A)(5));
- (6) Discussion, consultation or consideration for negotiations by the city or its designated representatives with members of a tribal council, or its designated representatives, of an Indian reservation located within or adjacent to the city (A.R.S. §38-431.03(A)(6));
- (7) Discussion or consultation with designated representatives of the city to consider its position and instruct its representatives regarding negotiations for the purchase, sale or lease of real property (A.R.S. §38-431.03(A)(7)).

THE CITY OF PRESCOTT ENDEAVORS TO MAKE ALL PUBLIC MEETINGS ACCESSIBLE TO PERSONS WITH DISABILITIES. With 72 hours advanced notice, special assistance can be provided for sight and/or hearing-impaired persons at this meeting. Reasonable accommodations will be made upon request for persons with disabilities or non-English speaking residents. Please call the City Clerk (928) 777-1272 to request an accommodation to participate in this public meeting. Prescott TDD number is (928) 445-6811. Additionally, free public relay service is available from Arizona Relay Service at 1-800-367-8939 and more information at www.azrelay.org

Confidentiality

Arizona statute precludes any person receiving executive session information from disclosing that information except as allowed by law. A.R.S. §38-431.03(F). Each violation of this statute is subject to a civil penalty not to exceed \$500, plus court costs and attorneys’ fees. This penalty is assessed against the person who violates this statute or who knowingly aids, agrees to aid or attempts to aid another person in violating this article. The city is precluded from expending any public monies to employ or retain legal counsel to provide legal services or representation to the public body or any of its officers in any legal action commenced for violation of the statute unless City Council takes a legal action at a properly noticed open meeting to approve of such expenditures prior to incurring any such obligation or indebtedness. A.R.S. §38-431.07(A)(B).

CERTIFICATION OF POSTING OF NOTICE

The undersigned hereby certifies that a copy of the foregoing notice was duly posted at Prescott City Hall on 7/29/21 at 3:00 p.m. in accordance with the statement filed by the Prescott City Council with the City Clerk

Sarah M. Siep

Sarah M. Siep, City Clerk

**COUNCIL AGENDA MEMO**

MEETING TYPE/DATE: **REGULAR SUBCOMMITTEE MEETING** **08- 3-21**

DEPARTMENT: **City Clerk**

AGENDA ITEM: Approval of the July 6, 2021 Meeting Minutes.

ITEM SUMMARY

Attached for approval are the Council Subcommittee on Water Issues minutes for the July 6, 2021 meeting.

BACKGROUND

None.

FINANCIAL IMPACT

None.

Recommended Action: MOVE to approve the July 6, 2021 minutes as presented.

ATTACHMENTS

1. [July 6, 2021 Meeting Minutes.docx](#)



COUNCIL SUBCOMMITTEE ON WATER ISSUES MEETING

REGULAR SUBCOMMITTEE

MEETING MINUTES

TUESDAY, JUNE 6, 2021, 9:30 AM

201 S Cortez Street
Prescott, AZ 86303
Council Chambers

Steve Blair, Councilman - Chairman

Phil Goode, Councilman – Member

Steve Sischka, Councilman - Member

MINUTES OF THE REGULAR SUBCOMMITTEE MEETING OF THE PRESCOTT COUNCIL
SUBCOMMITTEE ON WATER ISSUES HELD ON JUNE 6, 2021, IN THE 201 S CORTEZ STREET
PRESCOTT, AZ 86303 COUNCIL CHAMBERS.

The following Agenda will be considered by the Prescott Council Subcommittee on Water Issues at Regular Subcommittee Meeting pursuant to the Prescott City Charter, Article II, Section 13. Notice of the meeting is given pursuant to Arizona Revised Statutes, Section 38-431.02. One or more members of the Council may be attending the meeting through the use of a technological device.

1. CALL TO ORDER

Chairman Blair called the meeting to order at 9:30 a.m.

2. ROLL CALL

Chairman Steve Blair
Member Steve Sischka
Member Goode

3. PUBLIC COMMENT

4. DISCUSSION & ACTION ITEMS

Public Comment will be accepted following each agenda item and limited to three (3) minutes. Please complete a comment card and return it to the City Clerk, speakers will be called in the order received.

A. Approval of the June 1, 2021 Meeting Minutes.

MOTION BY MEMBER SISCHKA TO APPROVE ITEM 4.A; SECONDED BY MEMBER GOODE: PASSED [3-0].

5. Water Service Agreement Applications

A. Consideration of Water Service Agreement Application No. WSA21-007

Water Resource Project Manager Kay Sydow provided a presentation to the Subcommittee regarding Water Service Agreement Application No. WSA21-007, submitted by Stroh Architecture, Inc on behalf of Platinum Equities. This application is for Gateway Apartments located behind Gateway Mall on four (4) acres, and will have 144 units within two separate buildings, a 1200 square foot clubhouse and will use drought tolerant landscaping. Total estimated demand is 18.28 acre feet per year.

Member Sischka asked if there will be a pool.

Ms. Sydow responded no.

Chairman Blair inquired about a landscape architectural plan and asked if the developer is following City Code in respect to plants and shrubbery.

Ms. Sydow stated yes and added that she worked with each of the applicants on low water use plants and the 1.5 acre feet per acre, per year demand requirement.

Member Goode asked how many stories the buildings will be.

Deputy Public Works Director Gwen Rowitsch responded that even though the meeting is to consider water, Planning Director George Worley is present to answer any questions the Subcommittee may have regarding specifics of the development.

Mr. Worley indicated that staff has not received building construction plans, however this has been through pre-application review with indication of three stories buildings. The Business Regional Zoning would allow up to 4 stories for residential type buildings.

Chairman Blair asked if residential units based upon code are allowed by law, and does that mean the plans will not have to go back through Planning and Zoning.

Mr. Worley confirmed.

Chairman Blair inquired about parking spaces.

Mr. Worley stated that it seems they will meet the requirements, however, staff will not know for sure until the plans are submitted. If upon review they do not meet the requirement for parking spaces, they will have to amend their plan.

Member Goode stated that he supports this type of infill development and he supports the ongoing viability of the mall and will provide more rental opportunities.

Member of the public Leslie Hoy asked if the apartments will have individual water meters and added that this question applies to all of the water service applications presented at this meeting.

Ms. Rowitsch stated that staff will not know the intention of the applicant until the plans come in, however it is stated in the City Building Code these types of buildings must have a common master meter per building, even if the developer wants to master meter the site.

Member Sischka commented that each unit should be able to have its own meter based on the water resource management model's (WRMM) calculation of .12.

Ms. Rowitsch responded that water usage will be monitored through the WRMM and numbers will be adjusted accordingly. Low water usage is anticipated due to minimal outdoor watering, no pool, and occasional use of the clubhouse.

Member of the public Leslie Hoy commented that research shows that individual water meter placement encourages indoor water conservation efforts because consumers can see what their own water usage is.

Chairman Blair asked what the cost of the impact fee is for each water meter, and commented that these apartments won't use much water given low-flow appliances will be installed and there is little landscaping.

Ms. Rowitsch answered about \$2,000 each.

MOTION BY MEMBER SISCHKA TO FORWARD ITEM 5.A TO COUNCIL; SECONDED BY CHAIRMAN BLAIR: PASSED [3-0].

B. Consideration of Water Service Agreement Application No. WSA21-008

Ms. Sydow provided a presentation to the Subcommittee regarding Water Agreement Service Application No. WSA21-008 submitted by Chris Hundelt on behalf of Keystone Homes and owner MJF Properties, LLC. Predator Ridge at Prescott Lakes. The development will include a clubhouse, pool and site amenities. Most of the surrounding landscape will remain low water use vegetation. Total estimated demand is 23.40 acre feet per year. There is approximately 32,000 square feet of common area at 1.5 acre feet per acre per year.

Chairman Blair asked if this meets zoning criteria and asked what the zoning is for the property.

Ms. Sydow confirmed and added that the zoning is Business Regional, Business General (BRBG).

Member Goode stated that this will be connected to a future extension of Smoke Tree Lane and asked when and who will pay for that.

Mr. Worley answered that the construction of initial infrastructure is the developers responsibility; the initial extension of that roadway will either be this developer or in concert with adjacent parcels that will benefit from that extension.

Member Goode noted that the development has one way in and one way out, and asked if the building will have sprinklers and if there will be one master meter for all of the homes.

Mr. Worley responded yes, sprinklers were called out during the PAC review and although it is unknown at this time, the development is more conducive to having individual meters because they are laid out like individual single family homes, however master meters are the usual approach by developers of multi-family projects for cost-saving measures.

Member Sischka asked if the rental homes will be a master association or individually owned.

Mr. Worley responded that it will be a single parcel with a single development and single owner.

Member Goode stated that he believes the homes should be individually metered; too many homes to have a master meter and no incentive to use water efficiently. He believes this is a rush to development.

Chairman Blair agreed that each home should be individually metered.

City Attorney Jon Paladini stated that city code allows for a single meter as it is considered a single unit.

MOTION BY MEMBER SISCHKA TO FOWARD ITEM 5.B TO COUNCIL; SECONDED BY CHAIRMAN BLAIR; MEMBER GOODE DISSENTING: PASSED [2-1].

C. Consideration of Water Service Agreement Application No. WSA21-009

Ms. Sydow provided a presentation to the Subcommittee regarding Water Service Agreement Application No. WSA21-009, submitted by Chris Hundelt on behalf of Keystone Properties and owner Granite Dells Estates Properties, Inc. This development is a 200 single family residential rental complex on 17.7 acres and will have a swimming pool and a clubhouse. Total estimated demand is at 35 acre feet per year.

Chairman Blair asked about the current zoning.

Ms. Sydow responded it is BRBG.

Chairman Blair asked if the neighbors are aware that the zoning allows rentals right next to them.

Mr. Worley respond that on three sides of the complex there are no neighbors and residential multi-family or commercial was part of the master plan.

Member of the public Leslie Hoy addressed the Subcommittee asking at what point the actual water use will be available through the WRMM and what will be done if usage is more than predicted.

Ms. Rowitsch responded that the city updates the WRMM annually and usage monitoring will begin from the start of water use. Staff classifies different types of development within the WRMM and compares them to get an average water usage for that type of development.

Member Sischka commented that not all of the units will be continuously rented.

Member of the public Peter Krupnik commented that there is no open space in the site plan.

MOTION BY MEMBER SISCHKA TO FOWARD ITEM 5.B TO COUNCIL; SECONDED BY CHAIRMAN BLAIR: PASSED [3-0].

D. Consideration of Water Service Agreement Application No. WSA21-010

Ms. Sydow provided a presentation to the Subcommittee regarding Water Service Agreement Application submitted by Herb Hersker for Capital Development Group and owner 1800 Iron Springs Land, LLC. 28 acres. This development is a 203 unit mixed-use rental project located on Iron Springs Road on 28 acres of land. There is a clubhouse and some minor landscaping demand. Total estimated demand is 35.51 acre feet per year.

Member Sischka commented that he believes people forget that when water is pumped into an area where there is minimal landscaping, most of it comes back to the city through the sewer system.

Ms. Rowitsch agreed and explained that because the water would be coming from a dwelling unit that has high efficiency fixtures the majority of the water returned would be coming back to the city and the minimal usage for landscaping would evaporate.

Member Goode stated that he is concerned with delivery of public safety requirements, and that the amount of traffic in that area is continuing to escalate.

Chairman Blair noted there are plenty of exits and asked staff to depict on the plat map what is in the county and what is in the city before it is sent for Council review.

MOTION BY MEMBER SISCHKA TO FOWARD ITEM 5.C TO COUNCIL; SECONDED BY CHAIRMAN BLAIR: PASSED [3-0].

6. Discussion Items

A. Infrastructure Topic – Pumping vs. Recharge 2021 Update

Water Resource Project Manager Leslie Graser presented pumping vs. recharge through May 2021:

- Effluent Deliveries – 46 acre feet
- Surface Water Deliveries – 89 acre feet
- Total Water Pumped – 816 acre feet
- YTD (2021) Total Pumped – 2804 acre feet
- YTD (2021) Recharge – 1267 acre feet
- Percent of water pumped (2021) vs. delivered to recharge – 52%

Without summer rains and not much snowpack, the effluent side will generally remain the same unless is being moved to direct delivery contracts.

Ms. Graser continued with a review of permanent recharge, informing the Subcommittee that utility staff is still working on the report and it will be delivered when they feel the information delivered is accurate. Chairman Blair commented that though the Subcommittee would like a monthly report, they would prefer to get one that has meaningful data.

Member Sischka asked how long staff will need to complete the report.

Ms. Graser responded that Public Works Director Craig Dotseth will determine that and added that they will move as quickly as possible to bring forward a solid data set.

Ms. Rowitsch confirmed that staff is making headway on the report however with such a large amount of data staff is cross checking to be sure it is accurate.

Member of the public Peter Krupnik addressed the Subcommittee stating he would like Chairman Blair to use the numbers depicted on the Pumping vs. Recharge chart when speaking of water being returned to the city.

Chairman Blair noted that he said the new developments are returning above 90%, not the city as a whole.

Member Sischka asked if the effluent information displayed refers to the city recharging 17% and sending the rest of the effluent out to contracts.

Ms. Graser responded that it is a comparison of recharge vs. what is pumped at the well.

This item is for discussion only. No formal action will be taken.

B. Prescott Rodeo Grounds Rainwater Harvesting Project

Ms. Sydow reviewed the history behind the rainwater projects grant funding by ADWR, with one of the projects will taking place in Prescott at the Rodeo Grounds. The Rodeo Grounds Project is a below ground surface project for aquifer recharge that works by using four 50-70 feet long perforated pipes which will capture an estimated 2788 square feet of rainfall from some of the fairgrounds rooftops. There are four tasks related to the grant:

1. Engineering and permitting (completed)
2. Construction
3. Semi-annual monitoring
4. Outreach and final report

Public Works Environmental Coordinator Matt Killeen presented a slide show presenting the process of rainwater harvesting at the Rodeo Grounds.

Chairman Blair asked if the presentation has been shared with the rodeo group.

Mr. Killeen responded that it has not yet.

Chairman Blair commented that it would be a good idea so they know what the city is doing.

Mr. Killeen agreed and added that there are design features developed into the plan as to not impair the rodeo grounds' ability to maintain that area as a parking lot.

Chairman Blair stated that he is glad to see this as it shows that the Upper Verde Watershed Coalition is more than just a name, it is a group that meets and gets stuff done.

Member Goode commented that he feels this is a good project as long as it can be coordinated with Prescott Frontier Days to make sure that their plans for future capital and development do not interfere with the ability of this project to deliver.

Member of the Public Leslie Hoy addressed the Subcommittee stating she is happy to see the coalition investigating storm water recharge, it is one of our few augmentation opportunities. She also asked the Subcommittee for a presentation on issues regarding capturing effluent, in terms of what is in the effluent.

Member of the Public Peter Krupnik addressed the Subcommittee asking how much water has been returned from the past two reclamation projects.

Mr. Killeen responded that from a water quality perspective, Whipple Basin and in most events there is a 50% reduction in E Coli. There were similar readings at the Rodeo Biobase and the Adult Center. Current monitoring is not at the same level since ADEQ has removed themselves from the partnership effort.

This item is for discussion only. No formal action will be taken.

7. General Announcements from Staff

Ms. Graser reviewed Bark Beetle information located on the city website, ADWR Prescott AMA Groundwater Flow Model Update, and the Governor’s Water Augmentation, Innovation and Conservation Council annual report.

8. ADJOURNMENT

There being no further business to discuss, Chairman Blair adjourned the meeting at 10:54 a.m.

Steve Blair, Chairman

ATTEST:

Jennifer Wiita, Deputy City Clerk

CERTIFICATION

I hereby certify that the foregoing minutes are a true and correct copy of the minutes of the regular Subcommittee Meeting of the Council Subcommittee on Water Issues of the City of Prescott, Arizona held on July 6, 2021. I further certify the meeting was duly called and held and that a quorum was present.

Dated this _____ day of _____, 2021

AFFIX

CITY SEAL

Jennifer Wiita, Deputy City Clerk

**COUNCIL AGENDA MEMO**

MEETING TYPE/DATE: **REGULAR SUBCOMMITTEE MEETING** **08- 3-21**

DEPARTMENT: **Public Works**

AGENDA ITEM: Infrastructure Topic - Pumping vs. Recharge 2021 Update.

ITEM SUMMARY

This is a standing item for the Subcommittee agenda that compares pumping from wells to the recharge deliveries at the City's Underground Storage Facility (recharge facility).

BACKGROUND

Every year the City collects daily information on its water and wastewater systems. This data is compiled in various formats and subsequently used to meet Annual Water Withdrawal and Use reporting requirements to the Arizona Department of Water Resources (ADWR).

The preliminary total pumped in Calendar Year 2021 (January 1-June 30) is 3,597.68 AF.
The preliminary total delivered to the recharge facility in Calendar Year 2021 (January 1 - June 30) is 1,331.34 AF. This total represents both reclaimed and surface water supplies.

See attached graph for additional information.

FINANCIAL IMPACT

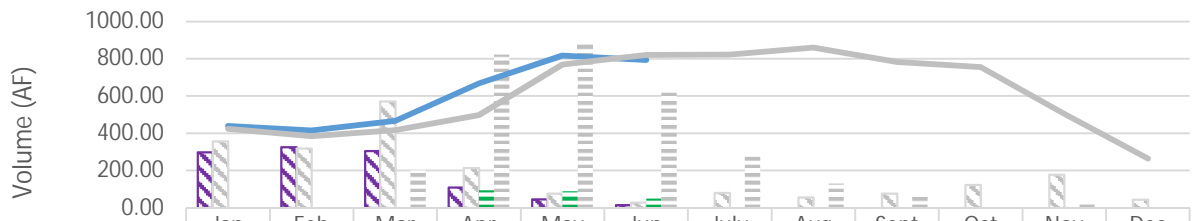
No financial impact is related to this item.

Recommended Action: This item is for discussion only. No formal action will be taken.

ATTACHMENTS

1. [Pumping vs Recharge_August 2021.docx](#)

Monthly Water Pumped (AF) vs. Recharge Deliveries (AF)
Calendar Year 2021
 (with previous calendar year in grey)



	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
Effluent Deliveries 2021 (AF)	298.38	326.32	305.31	109.03	46.16	14.62						
Effluent Deliveries 2020 (AF)	357.50	318.15	572.08	214.28	77.05	28.03	79.90	56.84	77.60	123.82	177.54	43.58
SW Deliveries 2021(AF)	0	0	0	93.29	89.4	48.83						
SW Deliveries 2020 (AF)	0	0	199.94	822.22	878.38	634.58	273.6	129.63	65.46	0	27.71	0
Water Pumped 2021 (AF)	439.69	414.46	466.7	666.91	816.38	793.54						
Water Pumped 2020 (AF)	423.87	384.23	417.48	496.9	769.53	820.32	822.28	860.29	783.37	755.98	503.62	263.6



Total pumped: 3,597.68 AF

Total delivered to recharge: 1,331.34 AF

(1,100.09 AF of reclaimed effluent, and 231.52 AF of surface water)

Percent of water pumped in 2021 vs. water delivered to the recharge facility:

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Average
68%	79%	65%	30%	17%	8%							44%

Note 1: All volumes are deemed provisional until the City files its Annual Water Withdrawal and Use Report to ADWR in March each year. Pumping volumes are based on City production wells 1-5, and AP2 and 3. Recharge deliveries are based on meters located at the City’s underground storage facility (recharge facility) which include feeds from Airport WRF, Sundog WWTP, and a surface pipeline. At this time, no evaporation losses have been applied to these volumes.

Note 2: In accordance with A.R.S. §45-851.01(B), surface water supplies,

If water is stored pursuant to a water storage permit and its use is based on a decreed or appropriative water right, the approximate recoverable amount of water stored in a month shall be recovered on or before the last day of the following month or within the same calendar year, whichever is earlier, unless the water is credited to a long-term storage account as prescribed by section 45-852.01

Note 3: The City holds a non-recoverable long-term storage account for permanent recharge volumes (City Charter, Article I, Section IV).



COUNCIL AGENDA MEMO

MEETING TYPE/DATE: **REGULAR SUBCOMMITTEE MEETING** **08- 3-21**

DEPARTMENT: **Water Resources**

AGENDA ITEM: Infrastructure Topic: Water Production in the Chino Valley vs. Airport Areas

ITEM SUMMARY

Presentation on the groundwater pumping that occurs at the City's Chino Valley area wells and its Airport area wells. A general overview will be provided of the local groundwater system and pumping that has occurred since 2007.

BACKGROUND

Staff was directed to make this a possible new standing item for the Subcommittee based on discussion held at its June 2020 meeting. In the 1940s the City began acquiring wells in the Chino Valley area due to its existing supplies, from both in city limits wells and treated surface water supplies having ongoing challenges to meet demand and/or water quality requirements. The City's Chino Valley wellfield has been providing consistent water supplies since before the Town of Chino Valley was incorporated (1970). Today, the City operates five (5) production wells in the Chino Valley area. With regulatory changes that commenced with the 1980 Groundwater Management Act and later with the 1998 Declaration that the Prescott AMA was out of safe-yield, the Arizona Department of Water Resources required the City to distribute their pumping by drilling wells in the airport area within a 1 mile radius of their recharge facility. In 2006, the first two wells were drilled in the airport area, one became a successful production well, Airport 2. Now, the City has a total of five (5) wells in the airport area, three (3) equipped as production wells, they are identified as Airport wells 2, 3 and 5.

FINANCIAL IMPACT

No fiscal impact.

Recommended Action: This item is for discussion only. No formal action will be taken.



COUNCIL AGENDA MEMO

MEETING TYPE/DATE: **REGULAR SUBCOMMITTEE MEETING** **08- 3-21**

DEPARTMENT: **Public Works**

AGENDA ITEM: Focus Topic – Decision and Order No.86-401501.0001 Modification Presentation

ITEM SUMMARY

The City of Prescott's Decision and Order (D&O) of Assured Water Supply is due for renewal. This process through the Arizona Department of Water Resources is known as a modification. Today's presentation is the next in the series to inform the Subcommittee members of current and next steps.

BACKGROUND

On February 2, 2021, the Subcommittee was provided a brief presentation explaining the D&O modification process with an application due date no later than December 31, 2021. This was followed with another presentation on April 6, 2021, which focused on the application requirement for physical availability (available water supplies to meet customer demands). On June 1, 2021, the next update focused on the application requirement related to demand estimates (current, committed, and projected). Please be aware that demands per state statute are defined within subdivisions (residential and commercial). The City has additional demands and contracts in place that do not meet the statute language and will not be addressed in the D&O modification, but have been included in the WRMM (Water Resource Management Model). In accordance with the D&O modification application the demands are defined as follows:

Current - The total water production for the most recent completed calendar year. This includes both potable and non-potable water sources, as well as water that is lost and unaccounted for.

Committed - The estimated demand for recorded, but unbuilt lots within the water service area.

Projected - The demand at build-out of lots that will be recorded and other customers expected to be added during the term of the designation.

Today's presentation will provide an updated timeline and a brief discussion on use of effluent and surface water supplies.

FINANCIAL IMPACT

There will be consulting and application fees associated with this project. Funding is available in the FY22 budget.

Recommended Action: This item is for discussion only. No formal action will be taken.