

## Public Works FY20 CIP Project Budget

Project Name/Description	Project #	Funding	FY20 BUDGET
Zone 56 Tank and Pipeline and Zone 7 Pump Station	09516	W	2,000,000
Granite Creek and Willow Creek Dam Repairs	09532	W	170,000
Robinson Drive Reconstruction	09533	S, W, WW	2,697,000
SCADA System Installation	09548	W, WW	2,583,000
Main Line Replacements	09556	S, W, WW	1,390,000
Radio Infrastructure	09605	W, WW	652,500
Overland Trail Bridge Reconstruction (Government Canyon)	11003	S	200,000
Water Production and Intermediate Pump Station, Tanks and Pipeline	11025	W	12,783,138
Intersection Signalization Project	12010	S	200,000
Watson and Willow Lakes Enhancement Program (TMDL)	12013	S, W, WW	338,239
Transfer Station/Street Maintenance Yard Paving	13113	S, SW	450,000
Sundog Ranch Road Reconstruction and Water Line	15019	W	1,703,890
Zone 24/27 Water Pipeline Upsizing - Thumb Butte Road to Upper Thumb Butte Tank	15022	W	1,482,407
Penn Avenue and Eastwood Drive Reconstruction	16009	S, W, WW	2,996,000
S. Washington Avenue/E. Goodwin Street Reconstruction	16011	S, W, WW	2,725,000
Miscellaneous Streets Projects	16012	S	469,308
Zone 16 Virginia Pump Station, Haisley Tank and Pipelines, and Haisley Road Reconstruction	16016	S, W	2,075,000
Hope Street Reconstruction	16029	S, W	550,000
S. Summit Avenue/S. McCormick Street/Beach Avenue/Goodwin Street Reconstruction	16031	S, W, WW	5,379,656
Goodwin Street (East and West) Reconstruction	17009	S, W, WW	157,000
Operations Building Expansion	17012	WW	332,000
Centralization - Airport Trunk Main	17013	WW	9,615,000
Corsair Avenue Extension	17601	GR	1,346,000
Centralization - Sundog Trunk Main, Phase B	18010	WW	2,866,000
Centralization - SR89 Lift Station	18011	WW	3,880,000
Sundog Trunk Main, Phase C	18013	WW	2,169,571

<b>Project Name/Description</b>	<b>Project #</b>	<b>Funding</b>	<b>FY20 BUDGET</b>
Citywide Drainage Improvements Program	18014	S	700,000
Zone 41 Mingus Pump Station, Tank and Pipeline	18019	W	3,224,000
Production Well No. 4 CV - Rehabilitation	19001	W	372,902
Production Well No. 5 AP - New	19002	W	2,372,590
Carleton Street and S. Cortez Street Reconstruction	19004	S, W, WW	5,250
Willow Creek Berm Improvement	19005	S	250,000
Safe Routes to School Program - Coronado Sidewalk	19013	S	200,000
Production Well No. 3 CV - Rehabilitation	19020	W	75,000
Citywide Floodplain Mapping	20001	S	200,000
Willow Creek Gravity Sewer	20002	WW	217,700
Spreader Racks and Cinder Mix Station	20003	S	300,000
Aerial, Digital Elevation Model, Contour	20004	S, W, WW	80,000
CentralSquare	20007	S, W, WW, E	292,500
Miscellaneous Water and Wastewater Projects	90023	W, WW	710,000
Pavement Preservation Program	90036	S	8,500,000
<b>Total CIP Projects- Public Works</b>			<b>78,710,651</b>

**Funding Summary**

Streets	(S)	21,600,528
Grants	(GR)	500,000
Water	(W)	32,801,598
Wastewater	(WW)	22,861,025
Engineering	(E)	22,500
Solid Waste	(SW)	225,000