

<b>Description</b>	<b>Funding</b>	<b>FY17 Budget</b>
<u>Public Works</u>		
Pavement Preservation Program	S,W,WW	5,000,000
Chino Valley Tank	W	4,200,000
Goodwin Street/S Washington Avenue Pavement Reconstruction	S,W,WW	3,885,000
Smoke Tree Lane Reconstruction from Willow Creek to Birchwood Cove	S,W,WW	3,720,000
Sundog Trunk Main Upsizing	WW	3,306,286
Robinson Drive Pavement Reconstruction	S,W,WW	2,730,000
Rosser Street Pavement Reconstruction Phase IV	S	2,695,000
Sundog Force Main and Liftstation	WW	2,600,000
Carleton Street Alarcon Street Pavement Reconstruction and Drainage Improvements	S,W,WW	2,550,000
Main Line Replacements	W,WW	2,526,299
Fluoride Reduction	WW	1,550,000
SR89 Widening and Utility Improvements South of SR89A	S,W,WW	1,529,000
Walker Road Pavement Reconstruction	S,W	1,386,500
Penn Avenue - Eastwood Drive Pavement Reconstruction	S,W,WW	1,380,000
Zone 24/27, Water Pipeline Upsizing - from Thumb Butte Rd to Upper Thumb Butte Tank	S,W	1,336,364
Corsair Avenue Extension	GR	1,300,000
Dam Repairs	W	1,200,000
S. Marina Street Reconstruction	S,W,WW	1,079,140
SCADA System Installation and Upgrade	W,WW	1,000,000
Schemmer Drive Reconstruction	S,W,WW	969,733
Production Well No 5 Rehabilitation	W	900,000
Bashford Courts Alley and Parking Lot Reconstruction	S,W,WW	876,000
Willow Creek Road Realignment - (West Airport Distribution System Loop)	S,W,WW	850,000
N. Washington/Churchill Street Reconstruction	S,W,WW	835,350
Crystal Lane Realignment	S,W	825,000
Zone 16 Improvements, Virginia Pumpstation, Haisley Tank, Pipelines and Haisley Rd	S,W	800,000
Zone 12 Interconnection Pump Station	W	787,000
Alarcon Street Improvements	S	655,000
Watson and Willow Lakes Enhancement Program (TMDL)	S,W,WW	640,000
Public Works Vehicle Replacements	S,W,WW,E	737,000
Zone 56 Tank and Piping	W	600,000
Airport Zone Production Recovery Well #4	W	600,000
Miscellaneous Water & Wastewater Projects	W,WW	519,000
Hope/Autumn Breeze Improvements	S	466,540
Willis-Cortez Intersection Improvements	W	450,000
Water and Wastewater Models Update	W,WW	401,600
SR69 Corridor Water Main	W	343,000
Acker Park Regional Detention	S	320,000
E. Goodwin Street Reconstruction	S,W,WW	300,000
Miscellaneous Streets Projects	S	300,000
Overland Road Bridge Reconstruction - Government Canyon	S	275,000
Downtown Drainage Improvements Program	S,W,WW	250,000
Zone 7 Lower Pump Station Replacement	W	250,000
Airport Trunk Main Sewer Improvement	WW	250,000

<b>Description</b>	<b>Funding</b>	<b>FY17 Budget</b>
Sidewalk Replacement Program	S	250,000
Operations Building Expansion	WW	250,000
Permitting and Inspection Software Implementation	S,W,WW,G	250,000
S. Summit Avenue/S. McCormick Street/Beach Avenue Reconstruction	S,W,WW	206,056
Intersection Signalization Project	S	200,000
Energy Efficiency Program	W,WW	150,000
Willow Creek Road Wall Repairs	S	100,000
Darby Creek Way Reconstruction	S	55,000
Unpaved Streets Improvements	S	50,000
Streetscape Master Plan Development	S	50,000
<b>Total, Public Works</b>		<b>60,734,868</b>
<b>Funding Summary</b>		
General Fund	(G)	125,000
Streets	(S)	27,942,985
Grants	(GR)	1,300,000
Water	(W)	18,517,409
Wastewater	(WW)	11,730,474
Engineering Fund	(E)	69,000
County Contribution	(C)	1,050,000