

City of Prescott  
Consolidated Plan 2010-2014  
Approved: City Council May 11, 2010  
Submitted to HUD May 14, 2010

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FY 2010-2014

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# **CITY OF PRESCOTT**

## **2010- 2014 Consolidated Plan**

2010 Annual Action Plan  
2010 Citizens Participation Plan

### **Mayor**

**Marlin Kuykendall**

### **City Council Members**

**Councilman John Blair**

**Councilman James Lamerson**

**Councilwoman Lora Lopas**

**Councilwoman Tammy Linn**

**Councilman John Hanna**

**Councilwoman Mary Ann Suttles**

### **Citizens Advisory Committee**

**Councilman Tammy Linn**

**Miriam Haubrich**

**James Johnson**

**Jerome (Jerry) Jones**

**Pamela Wickstrom**

### **City Staff**

**Laurie Hadley, Deputy City Manager**

**Linda Hartmann, Grants Administrator**

**Kathy Dudek, Administrative Assistant, CD**

EXECUTIVE SUMMARY  
CONSOLIDATED PLAN 2010-2014

The City of Prescott has been an entitlement community for five years. During this five year period we have undertaken infrastructure projects that included side-walks, streetlights and street paving in the Dexter Neighborhood. The infrastructure projects created a safe environment for those who traversed the neighborhood, including children and special needs populations.

We have renovated low income housing apartments for special needs population, remodeled/rehabilitated clinic units for special needs and transitional living, supported homebound elderly meals program, provided bed night dollars in the men's homeless shelter, case-management salary support; funded a coordinator position for the local women's shelter, provided funds for elderly mobile home roof repair. The City has been quite successful in its quest to reach out to the community and provide support where needed. We are the smallest entitlement community in Arizona; thus we stretch our dollars to the max.

When formulating our goals, strategies and objectives for this new consolidated five year plan it was determined that in the current environment the human condition is the most fragile and therefore our objectives/outcomes are geared toward providing improved emergency shelters, rehabilitation of special needs care units in guidance clinic locations, matching funds for the conversion of an existing commercial building to six single person very low income permanent housing units. In addition we continue to fund the homebound meals on wheels elderly program. There is also an education element for fair housing in the plan as well as continuation of housing rehab with 2009 dollars.

In the ensuing years, we will address objectives focusing on revitalization of qualifying neighborhoods through housing rehabilitation and infrastructure projects. Education of the public on fair housing law and continued support of homeless and special needs population providers are multiple year objectives.

Affordable housing continues to be illusive in Prescott. Although the housing market is in decline raw land prices are rising. Very few homes in the affordable price range have been or are on the market. Development costs which are ever rising also contribute to the lack of success in this area.

In the last census, the Dexter Neighborhood was the only low to moderate income neighborhood. It is anticipated that the 2010 Census will identify additional neighborhoods in the low to moderate income category. The City is actively involved in canvassing to encouraging people to fill out their census forms.

The City of Prescott looks forward to a continued relationship with the Department of Housing and Urban Development.

**2010-2014 Consolidated Plan  
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Prescott voters ratified the City's General Plan in May 2004, and amended it in October 2009. The Plan includes the following elements: land use, growth and cost of development, circulation, open space, environmental planning, water resources, economic development, and community quality. Goals and strategies that address the varied needs of Prescott's low- and moderate-income households are included in the General Plan. As the General Plan is the primary document guiding housing and community development policy, these goals and strategies are incorporated into this Consolidated Plan.

**Citizen Participation in Consolidated and Action Plan Development**

A six member Citizens Advisory Committee was re-appointed by the Mayor to work with City staff, advisors and the community on issues and subjects associated with housing and community development. This committee met 01/27/2010, 02/08/2010, 02/22/2010. The meetings included three Public Meeting/ Hearings. The Hearings occurred/will occur at City Hall on 01/27/2010, 03/02/2010, 03/09/2010 and 05/11/2010. The public comment period occurred March 17, 2010 to April 18, 2010. The FY 10 Action Plan and 2010-2014 Consolidated Plan were available for public review during that period. Copies were placed at the Prescott Public Library and were available at City Hall 201 S. Cortez Street and in the Public Works Building at 433 N. Virginia Street.

During the comment period we received one phone call regarding a typo in Table 1A and a gent came by the Virginia Street location and asked for a copy of both plans. Other than that there were no other comments, including at the public hearing on May 11, 2010.

The City worked pro-actively with agencies during the process. Agencies included but were not limited to West Yavapai Guidance Clinic, Habitat for Humanity, Catholic Social Services, Project Aware, Adult Day Care, Meals on Wheels, Prescott Area Womens Shelter. In total we contacted 33 provider agencies.

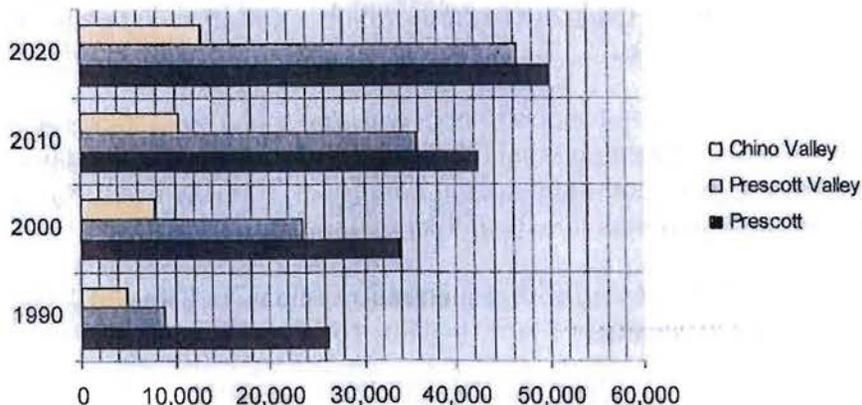
A copy of the Citizens Participation Plan is included in Attachment B

**Demographics**

**Population Trends and Projections**

During the 20<sup>th</sup> Century, Prescott developed as a center of health services and facilities, as well as arts, culture and education. These community assets, along with its clean air and temperate climate have attracted large numbers of people to the area. The population grew at an annual rate of 3.9% from 1960 to 1990. During the 1990s population growth slowed to a growth rate of approximately 2.2%, resulting in a population of 33,938 in 2000; by 2009 the population of Prescott grew to 43,573 or 22.12% in a nine year period. It is noted that population trends and projections are in line with those projected in 2005.

**Population Trends and Projections - Prescott and Surrounding Area**

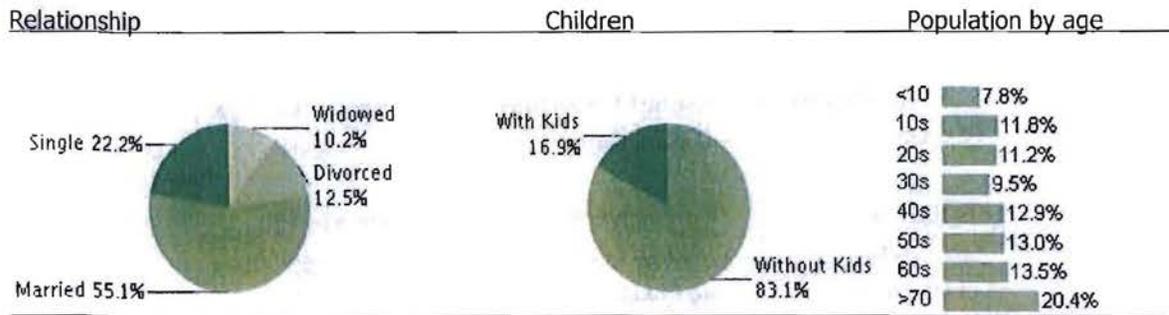


**2010-2014 Consolidated Plan  
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**Households**

Household is defined by the US Census as "all the people who occupy a housing unit as their usual place of residence". Each household has a householder - "the person, or one of the people, in whose name the home is owned, being bought, or rented". Two types of householders are distinguished: a family householder and a non-family householder. A family householder is a householder living with one or more people related to him or her by birth, marriage, or adoption. The householder and all people in the household related to him are family members. A non-family householder is a householder living alone or with non-relatives only.

**Household Composition**



**Household Size**

While the nationwide trend is towards smaller households (2.58 persons per household in 2000), the trend in Prescott is towards much smaller households (2.11 persons). This smaller-than-average household size is attributed to the large proportion of householders age 65 and older and the large proportion of single person households as shown above.

**Economics**

According to the Prescott General Plan Economic Development Element, the health and vitality of Prescott's economy is a key factor in sustaining the community's **quality of life**. Since the mid 1990s, economic development has been a major emphasis of the City of Prescott and has included partnerships with the private sector to expand availability of both commercial and industrial space and fund associated infrastructure improvements. During the 2007 – 2009, the City has experienced a shortfall in revenue due to the poor economy.

**Median Household Income**

Median household income serves as the basis for defining housing affordability. With one-half of households earning less than the median and one-half earning more, it is a reliable indicator of a household's economic position in the community.

Prescott's median income increased by fifty-seven percent (57%) during the 1990s to \$35,446 in 2000. It increased again during the next nine years to \$53,800 in 2009, a thirty-four percent (34%) increase. The median income is higher in Prescott than in surrounding municipalities and is comparable to Yavapai County as a whole.

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**HUD Income Categories**

According to income estimates produced by HUD, the median household income for a family of four in Prescott and Yavapai County increased twenty-four percent (24%) to \$46,400 in 2004. The Arizona Workforce Informer further estimates that the number of Prescott households grew fourteen percent (14%) to 17,868 in 2004. Assuming that the proportion of households in each income category has remained relatively stable since 2004, the following table depicts the number of households in each HUD-defined income category in 2009

HUD Income Estimates – 2009

Eligibility for HUD programs, including the Community Development Program, is determined by the income status of the household. The following table defines the HUD-defined income categories and estimates the number of households in each income category in 2010. According to estimates produced by HUD, the median household income for a family of four in Prescott and Yavapai County increased 13.5 % to \$53,800 in 2009. The Arizona Workforce Informer further estimates that the number of households increased 14.42% to 20,879

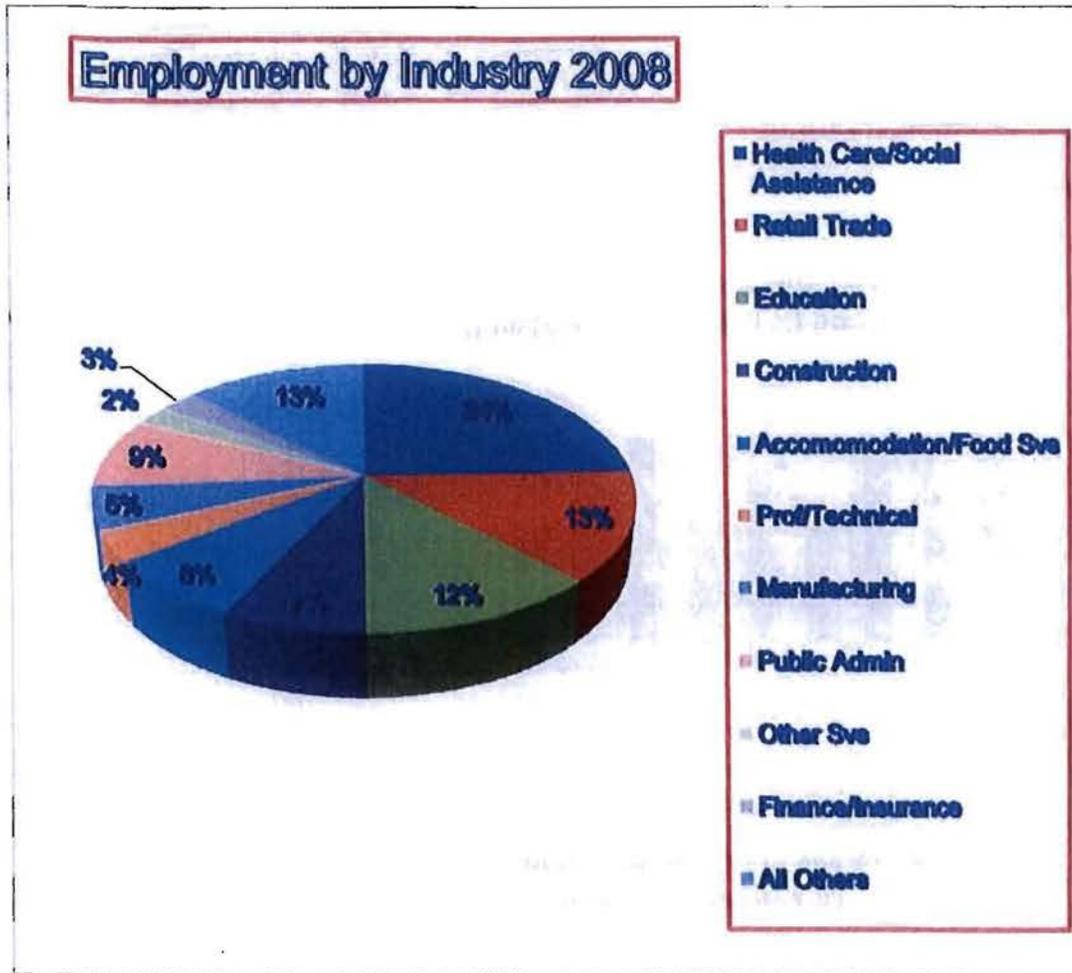
<b>2009 Prescott Household Income by HUD Income Category</b>			
<b>% HUD AMI</b>	<b>HUD definition</b>	<b>Income Range</b>	<b>Est. No. Households</b>
Less than 30%	Extremely-low	Less than \$16,150	2063
30% – 50%	Very-low to Low	\$16,151 - \$26,900	2764
51% -60%	Low to Moderate	\$26,901 - \$34976	1253
61% -80%	Moderate	\$34977- \$43,040-\$	2272
81% and over		\$43,041 or more	12,527

Sources: US Department of Housing and Urban Development, Arizona Workforce Informer

**2010-2014 Consolidated Plan  
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**Employment**

According to the US Census report there were 24,438 jobs in Prescott the age breakdowns is as follows:



**Employment by Industry Top Five**

The top five industries are Health Care and Social Assistance 25%, Retail Trade 13%, Education 12%, Accommodation and Food Service 9% and Public Administration 9%. Together these industries employed 68% of the workforce. The unemployment rate is currently 9.23%

**Employment by Age**

Ages 16 - 30	5,675 or 23.5%
Ages 31 - 54	12,773 or 52.0%
Ages 55 - 99	5,990 or 24.5%

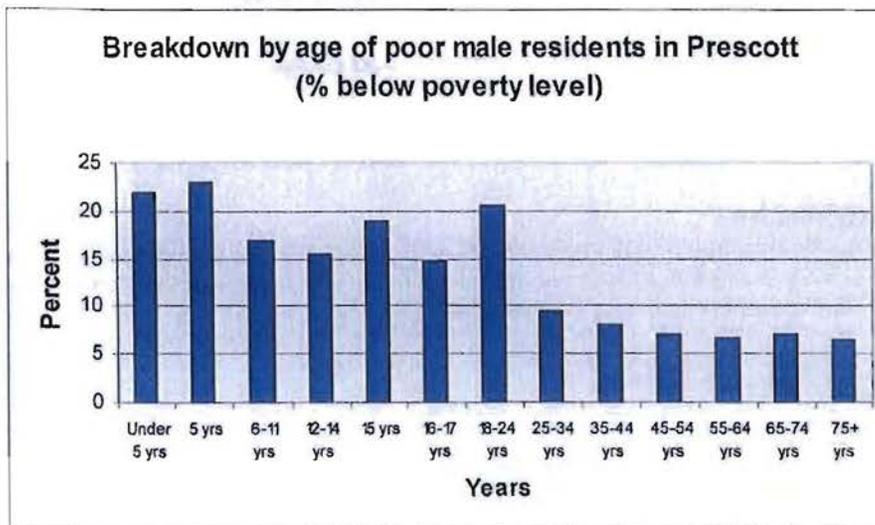
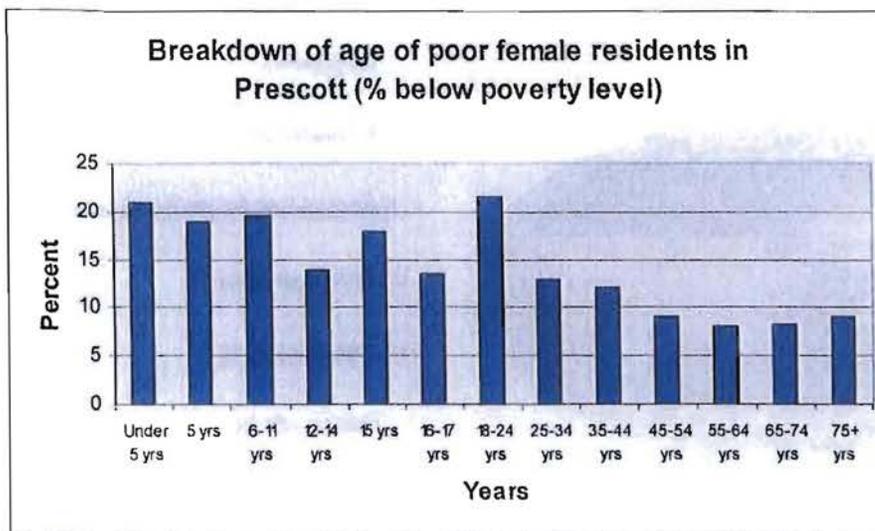
Source: US Census Bureau

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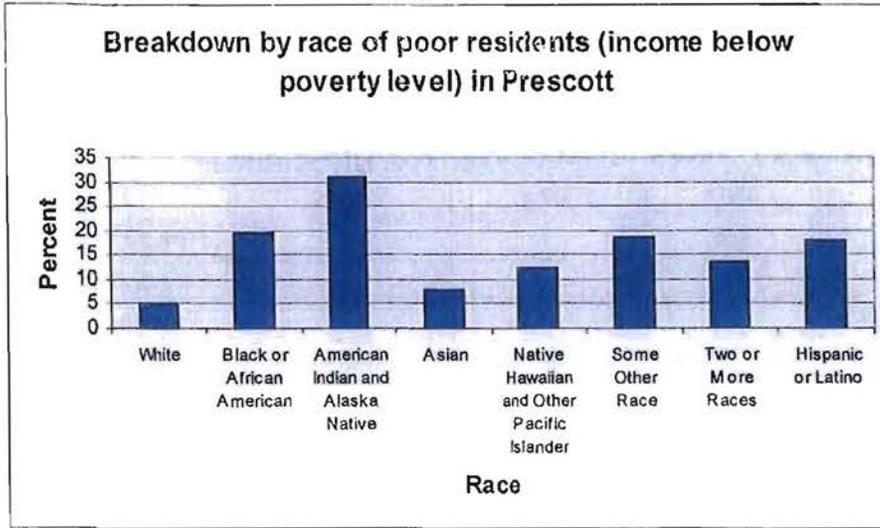
<b>Earnings by Industry – Prescott/Yavapai County Fourth Quarter 2008</b>				
	50% make less than		75% make less than	
	Annually	Hourly	Annually	Hourly
Health Care and Social Assistance	\$32,132	\$15.45	\$54,881	\$26.39
Retail Trade	\$23,554	\$11.32	\$32,048	\$15.49
Educational Services	\$30,952	\$14.88	\$44,187	\$21.24
Construction	\$34,031	\$16.36	\$42,778	\$20.57
Accommodation and Food Services	\$18,188	\$8.74	\$22,520	\$10.83

Source Arizona Workforce Informer

**Poverty**



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**Homeless and Special Needs Populations**

The Affordable Housing and Homeless Coalition is an informal organization of approximately seventy-five individuals representing over thirty Prescott-area agencies serving homeless and special populations. The organization, which meets every other month, provides an avenue for communication regarding ongoing and planned services and activities.

The organization actively participates in the State of Arizona Continuum of Care planning process. The State of Arizona Continuum of Care planning process identifies indicators of need among and facilities and services for homeless and other special populations. The estimates generated through the State of Arizona Continuum of Care process serve as the bases for the priorities, goals and strategies described in this Consolidated Plan.

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**Indicators of Need**

For the three-year period from 2007 through 2009, the following indicators of need were identified:

<b>Indicators of Need – Homeless and Special Populations</b>				
Indicator	2007	2008	2009	Data Source
Forcible Detainers	838			FY AZ Courts Data Report
Orders of Protection	765			FY. AZ Courts Data Report
Juveniles with runaway arrests				AZ Uniform Crime Report
Juvenile Court referrals for runaway/ incorrigible as primary offense	(Yavapai Co.)	(Yavapai Co.)	(Yavapai Co.)	AZ Supreme Court
Eviction prevention payments Turned away			61	Catholic Social Services (CSSY) Open Door
Unmet requests for eviction prevention assistance			362	CSSY FY 2000
Turned away from domestic violence shelters				AZ Department of Economic Security, Child Services Administration
Served in domestic violence shelters				DES/CSA fiscal year reports
Domestic Violence calls	Prescott—240	Prescott- 256	Prescott- 254	DV coordinator (police records)
Unduplicated number served in emergency shelters				DES/CSA fiscal year reports
Camped in forest				Forest Service
Homeless School Youth grades 1 - 12			53	Prescott Unified School District
Unsheltered homeless persons			189	Local counts
Motel vouchers Turned Away			22 80	CSSY July2009-Feb 2010
Utility shut-off prevention			376	Open Door
Food Boxes Food Bags			<b>2297</b> -boxes <b>13,957</b> bags from food pantry	Open Door Compassionate Justice

Source: Arizona Coalition to End Homelessness

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**Organizations, Facilities and Services**

The following organizations provide housing and supportive services for homeless and other special populations:

<b>Homeless and Special Populations - Organizations and Services</b>	
<b>Service</b>	<b>Organization/Service</b>
Outreach	Catholic Social Services of Yavapai Veteran's Administration Medical Center Church on the Street Prescott Police Department Turning Point U.S. Forest Service Yavapai County Sheriff Dispossessed Outreach Program (DOP) New Horizons Independent Living Center
Homeless Prevention	Catholic Social Services of Yavapai (FEMA, DES, ADOH) Salvation Army Northern Arizona Council of Governments - eviction prevention St. Vincent de Paul First Baptist Church West Yavapai Guidance Clinic - prevention for SMI, & Senior Peer Yavapai County Health Department Open Door - housing and utilities assistance
Emergency Shelter	Church on the Street Project Aware -12 beds for single men Turning Point - 7 beds for youth Yavapai County Health Dept. - Vouchers for homeless with AIDS Catholic Social Services of Yavapai - 2 beds for women, 2 for singles, 8 for families, motel vouchers Common Ground - 10 beds for men Salvation Army - motel vouchers for women with children St. Vincent de Paul - Motel vouchers and tents Prescott Police Department -motel vouchers funded by The Salvation Army
Transitional Housing	Women in New Recovery - 35 beds for women Veteran's Administration Medical Center - 70 beds for male vets US Vets - 58 beds for Veteran men and women at Veteran's Administration Medical Center West Yavapai Guidance Clinic - 4 beds for men and women Church on the Street Catholic Social Services of Yavapai - 2 units, 8 beds for families Turning Point - 6 beds for youth age 16-18

Source: Arizona Coalition to End Homelessness

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<b>Homeless and Special Populations - Organizations and Services</b>	
<b>Service</b>	<b>Organization/Service</b>
Permanent Supportive Housing	West Yavapai Guidance Clinic - 11 SMI - homelessness not an eligibility requirement West Yavapai Guidance Clinic and Project Shelter - 10 beds for SMI persons - homeless not an eligibility requirement West Yavapai Guidance Clinic - 7-plex for homeless SMI men and women Project Aware – 14 units for men and women with plans for 6 more Salvation Army - breakfast, lunch, food boxes, clothing, prescriptions, computer classes
Supportive Services	Northern Arizona Council of Governments- Workforce Investment Act - Job training & placement, GED, transportation vouchers Catholic Social Services of Yavapai - utility assistance, move-in, case mgt, URRD, prescriptions Arizona Women’s Education and Employment - Job placement, case mgt., clothing TASC - Substance Abuse Treatment, living skills training, outpatient Turning Point - Life Skills Arizona Dept of Economic Security - Job Services, Case Management Veteran’s Administration Medical Center - Substance abuse treatment, mental health, job training, job placement Women In New Recovery - Substance abuse treatment Yavapai County Health Dept. - Medical care, in-school medical treatment Shanti Wellness Program- Alternative holistic clinic Project Aware - Case mgt., job placement, day resource center St. Vincent de Paul - vouchers, clothing, food Various churches - meals, food boxes, clothing, Food banks - food boxes West Yavapai Guidance Clinic - mental health, substance abuse and acute psychiatric services, vocational rehabilitation Vets Services - Information & Referral, Counseling Open Door - transportation, food boxes, showers, toiletries, clothing, mail and messages, laundry, diapers, school supplies, lunch Just the Necessities - tents, sleeping bags, blankets Prescott Area Women’s Shelter 15 beds

Source: Arizona Coalition to End Homelessness

**Priority Homeless Needs**

HUD Table 1A reflects needs for emergency, transitional and permanent supportive housing, and estimates the supportive services for homeless and special populations based on the State of Arizona Continuum of Care planning process. The needs and inventory include Prescott and the surrounding area. The estimates are based on the assumption that the needs of homeless individuals and families will grow at a rate proportionate with population growth during the next five years. Priorities are assigned based on the goals and strategies identified in this plan. High priority activities are those that the City plans to fund with CDBG funds during the next five years. Medium priority activities may be funded with CDBG funds. Low priorities will not be funded with CDBG funds.

**2010-2014 Consolidated Plan  
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**Table 1A  
Homeless and Special Needs Populations**

**Continuum of Care: Housing Gap Analysis Chart**

		Current Inventory	Under Development	Unmet Need/ Gap
<b>Individuals</b>				
<b>Example</b>	<b>Emergency Shelter</b>	<b>100</b>	<b>40</b>	<b>26</b>
<b>Beds</b>	Emergency Shelter	67		42
	Transitional Housing	107		45
	Permanent Supportive Housing	14	6	50
	<b>Total</b>	<b>188</b>	<b>6</b>	<b>137</b>
<b>Persons in Families With Children</b>				
<b>Beds</b>	Emergency Shelter	43		100
	Transitional Housing	40		75
	Permanent Supportive Housing	0		40
	<b>Total</b>	<b>83</b>		<b>215</b>

**Continuum of Care: Homeless Population and Subpopulations Chart**

<b>Part 1: Homeless Population</b>	<b>Sheltered</b>		<b>Unsheltered</b>	<b>Total</b>
	<b>Emergency</b>	<b>Transitional</b>		
Number of Families with Children (Family Households):	13	98/	92	200
1. Number of Persons in Families with Children	8	3	5	16
2. Number of Single Individuals and Persons in Households without children	19	6	15	40
<b>(Add Lines Numbered 1 &amp; 2 Total Persons)</b>	<b>30</b>	<b>104</b>	<b>107</b>	<b>240</b>
<b>Part 2: Homeless Subpopulations</b>	<b>Sheltered</b>		<b>Unsheltered</b>	<b>Total</b>
a. Chronically Homeless	40			
b. Seriously Mentally Ill	49			
c. Chronic Substance Abuse	93			
d. Veterans	97			
e. Persons with HIV/AIDS	5			
f. Victims of Domestic Violence	6			
g. Unaccompanied Youth (Under 18)	7			

**2010-2014 Consolidated Plan  
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<b>Estimated Priority Homeless Needs and Strategies FFY 2010-2014</b>					
		Estimated Need	Current Inventory	Unmet Need/Gap	Relative Priority
<b>INDIVIDUALS</b>					
Beds/Units	Emergency Shelter	435	31	404	M
	Transitional Housing	220	156	64	M
	Permanent Supportive Housing	195	10	192	M
	Total	850	197	660	
Estimated Supportive Services	Job Training	365	50	315	M
	Case Management	645	150	495	M
	Substance Abuse Treatment	620	85	535	M
	Mental Health Care	190	40	150	M
	Housing Placement	190	0	190	M
	Life Skills Training	345	30	315	M
	Transportation	415	50	365	M
Estimated Sub-Populations	Chronic Substance Abuse	815	95	720	M
	Seriously Mentally Ill	85	56	29	M
	Dually - Diagnosed	200	63	137	M
	Veterans	575	63	512	M
	Persons with HIV/AIDS	5	0	5	L
	Victims of Domestic Violence	50	0	50	L
	Youth	45	9	36	L
	Other: Chemical Sensitivity	110	0	110	M
<b>PERSONS IN FAMILIES WITH CHILDREN</b>					
		Estimated Need	Current Inventory	Unmet Need/Gap	Relative Priority
Beds/Units	Emergency Shelter	275	38	237	M
	Transitional Housing	215	50	165	H
	Permanent Supportive Housing	60	0	60	M
	Total	550	88	462	
Estimated Supportive Services	Job Training	90	10	80	M
	Case Management	135	15	120	M
	Substance Abuse Treatment	70	5	62	M
	Mental Health Care	225	5	220	M
	Housing Placement	25	5	17	L
	Life Skills Training	90	0	90	M
	Chronic Substance Abuse	135	0	135	M
	Seriously Mentally Ill	10	0	10	L

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**Services for Special Populations**

In addition to the facilities and services identified by the Affordable Housing and Homeless Coalition, the following facilities and services are available to assist special needs populations:

**Health Services**

The Arizona Health Care Cost Containment System (AHHCCS) is Arizona's Medicaid program and the State of Arizona's health care program for persons who do not qualify for Medicaid.

The Yavapai County Health Department provides health care for low-income persons.

The Community Health Center of Yavapai is a Federally Qualified Health Center that provides a range of health, dental and mental health services. Serving low- and moderate-income patients is the Center's focus, so fees are charged based on a sliding fee scale. Many insurance plans are also accepted.

**Elderly and Frail Elderly**

The Arizona Pioneers Home houses 120 to 156 frail and elderly. Housing services include meals, recreation and transportation.

The Northern Arizona Council of Governments (NACOG) is the Area Agency on Aging and provides transportation, congregate care meals, home meal delivery, personal care, home health aid, visiting nurse, case management, legal services and adult day care.

The Arizona Long Term Care System (ALTCS) is available for persons 65 and over, or blind, or disabled, who need ongoing services at a nursing facility level of care.

The Arizona Department of Economic Security (DES) Aging and Adult Administration investigates reports of adult abuse, neglect, exploitation and initiates legal action if necessary. It also investigates complaints involving both licensed and unlicensed care facilities.

**Severe Mental Illness**

The Northern Arizona Regional Behavioral Health Authority (NARBHA) is the State-funded agency responsible for providing mental health care in Northern Arizona. NARBHA provides mental health services by contracting with various organizations in the Prescott area.

West Yavapai Guidance Clinic (WYGC) provides inpatient and outpatient services, transitional housing for psychiatric patients and 30 to 40 beds for housing of seriously mentally ill. An additional seven units of transitional efficiency housing units are currently under construction.

NAZCARE provides consumer-driven outpatient services and plans to develop a 10-unit efficiency transitional housing project adjacent to its recovery center in Prescott.

**Developmentally Disabled**

Sterling Ranch located in Skull Valley outside of Prescott is an assisted living facility that serves women who are learning disabled, developmentally disabled, and emotionally or mentally disabled.

The Arizona Department of Economic Security (DES) Division of Development Disabilities provides a variety of services to disabled individuals and their families, including rehabilitation and handicap accessibility improvements in homes occupied by low-income disabled persons.

Yavapai Exceptional Industries (YEI) provides housing in a group home for eight single men and has proposed an additional eight-bed group home for women at the same site.

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**Physically Disabled**

AIRES provides seven residential living settings and in-home habilitation services including attendant care, respite care and housekeeping.

**Persons with HIV/AIDS**

Northland Cares is a community based AIDS service organization whose mission is to improve the quality of life of those affected by AIDS. Northland Cares administers emergency housing and utility funds from the Arizona Department of Housing with the goal of preventing homelessness.

**Victims of Domestic Violence**

Yavapai Family Advocacy Center streamlines local response to family violence in all its forms. Reduced victim trauma, enhanced prosecution of serious crimes against child and adult victims and more cost-effective use of local agency resources are all outcomes of the Yavapai Family Advocacy Center.

**Youth**

The Turning Point Youth Shelter is a seven-bed facility open to community youth for both crisis intervention and short-term residency. Food, clothing, counseling services, and a 24-hour crisis hotline are provided.

Open Inn helps prepare individuals for self-sufficiency through job readiness and health care. They provide community life skills, transitional independent living and homeless youth intervention programs.

**Priority Special Needs Populations**

Many special populations have stable housing and access to supportive services. However, those that are low income may require supportive housing, supportive services, or both. The following estimates and priorities are based on age, income and disability data from the 2000 US Census, and substance/alcohol abuse and severe mental illness from the Substance Abuse and Mental Health Services Administration, a division of the US Department of Health and Human Services.

<b>Table 1B - Special Needs (Non-Homeless) Populations</b>				
<b>SPECIAL NEEDS SUBPOPULATIONS</b>	<b>Priority Need Level High, Medium, Low, No Such Need</b>	<b>Unmet Need</b>	<b>Dollars to Address Unmet Need</b>	<b>Goals</b>
Elderly	M	100	\$1,000,000	10
Frail Elderly	M	200	\$2,000,000	10
Severe Mental Illness	M	150	\$1,500,000	10
Developmentally Disabled	M	150	\$1,500,000	10
Physically Disabled	M	150	\$1,500,000	10
Persons w/ Alcohol/Other Drug Addictions	M	300	\$300,000	0
Persons w/HIV/AIDS	L	5	\$50,000	0
Other: Chemically Sensitive	M	100	\$1,000,000	10
<b>TOTAL</b>			<b>\$8,850,000</b>	

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**Strategy to Address the Needs of Homeless and Special Needs Populations**

Homeless advocates and service providers were well represented during the public hearing and agency consultation process. The organizations represented included those serving special populations: the seriously mentally ill, Veterans, individuals recovering from drug and alcohol dependency, recipients of WIC (Women, Infants, Children), and the chronically homeless, along with those serving the basic needs of homeless, at-risk and low-income families. These individuals and organizations confirmed the significant unmet need for emergency, transitional and permanent housing and services for homeless, at-risk and low-income households. Transitional housing for families was the most often-cited need. This segment of the homeless population is "silent and unseen", primarily because families fear the loss of their children to State custody.

The following goals and strategies are based on input from advocates and service providers

Goals	Strategies	Priority
<b>Homeless and Special Needs Populations</b>		
1. Increase the supply of transitional housing for families.  <i>OBJECTIVE:</i> Decent Housing <i>OUTCOME:</i> Availability/Accessibility	a. Support organizations that develop and provide transitional housing for families.	√
	b. Rezone and allocate water to higher-density projects that provide transitional housing for families.	
2. Increase the supply of permanent housing for homeless and other special populations.  <i>OBJECTIVE:</i> Decent Housing <i>OUTCOME:</i> Availability/Accessibility	a. Support organizations that develop and provide permanent supportive housing and other special populations, including those moving from transitional housing.	√
3. Increase supportive services to homeless and special populations.  <i>OBJECTIVE:</i> Suitable Living Environment <i>OUTCOME:</i> Availability/Accessibility	a. Support organizations that provide supportive services to homeless and special populations.	√
4. Improve transportation services	a. Work cooperatively within the region to improve transportation by acquiring accessible vehicles.	
5. Increase accessibility in new and existing housing stock for persons with disabilities.	a. In all CDBG-funded activities, ensure a portion of units meet accessibility standards	
	b. Evaluate the effectiveness of and, if appropriate, revise the building code to require a portion of all units in new development meet accessibility standards.	

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<p>6. Increase the supply of efficiency and one-bedroom rental units in close proximity to employment and services and that are affordable to low-income households.</p> <p><i>OBJECTIVE:</i> Decent Housing <i>OUTCOME:</i> Availability/Accessibility</p>	<p>a. Support the development of efficiency and rental units.</p>	√
	<p>b. Support applications for Low-Income Housing Tax Credit and other financial resources when such applications include efficiency and one-bedroom units.</p>	√

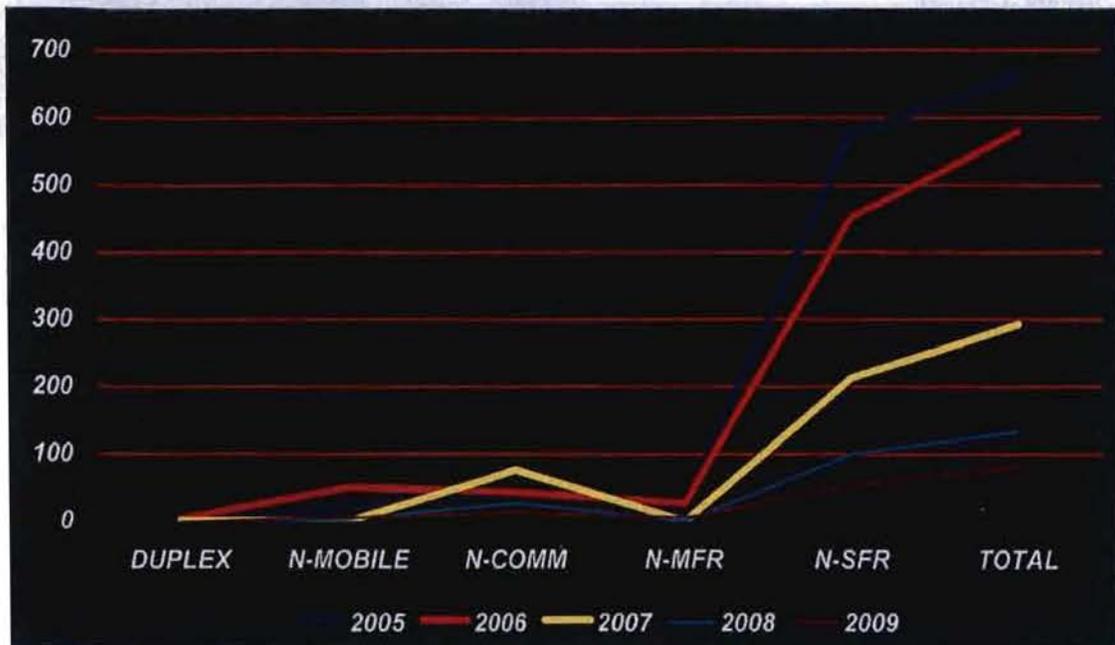
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**The Housing Market**

**Age of the Housing Stock, Occupancy and Tenure**

Nearly one-third (29%) of Prescott's housing units were built prior to 1970, and nearly one-half (48%) prior to 1980. Housing unit production has been steady since 1980. Units built prior to 1950 are more likely to be renter occupied. Units built after 1990 are more likely to be vacant (14%).

**Permits Issued 2005 thru 2009**



New Development in Prescott has declined during the last 5 years. According to the City of Prescott records 1750 permits have been issued from 2005 thru 2009, adding 2084 units to the housing market. 70% were new SFR, 16.7% MFR, 09% were NCOMM; 03% N Mobile. Hopefully the market will come back during the next 5 year period.

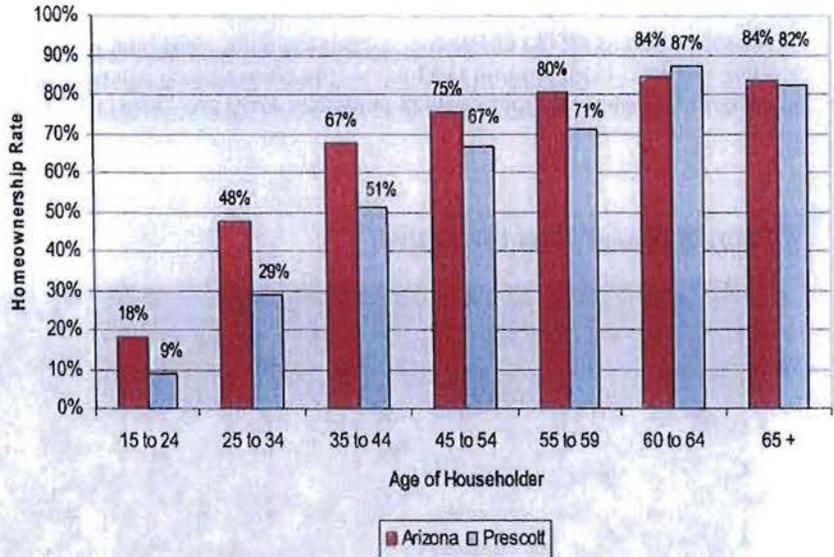
**Tenure by Household Composition and by Age**

Family households are more likely to be homeowners (76%) than are non-family households (51%). Among family households, eighty-three percent (83%) of married couples and forty-eight percent (48%) of single-parents are homeowners.

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The homeownership rate in Prescott is highest (87%) among householders age 65 years and older, and lowest (9%) among householders age 24 years and younger. Compared to the statewide homeownership rate, Prescott's homeownership rate is lower for all householders age 59 and younger. The lower homeownership rate among younger households reflects the disparity between income from wages, which is most common among Prescott's younger householders, and income from other sources, which is most common among Prescott's retirees.

**Tenure by Age of Householder- Arizona and Prescott**



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**Housing Quality**

According to US Department of Housing and Urban Development CHAS data, thirty-eight percent (38%) of low- and moderate-income renters experience some housing problem and twenty-eight percent (28%) occupy units built prior to 1970. Among low- and moderate-income owners, two percent (2%) experience some housing problem and nine percent (9%) occupy units built prior to 1970.

<b>Rental Units by Size, Age, Occupancy and Problem</b>								
	0-1 br		2 bedroom		3+ bedroom		All Rentals	
Total Units	1,770		2,494		1,014		5,278	
Built before 1970	670	38%	596	24%	230	23%	1,495	28%
With some problem	820	46%	970	39%	220	22%	2,011	38%
Occupied by LMI Renter	926	52%	1145	46%	225	22%	2,294	43%
Vacant for rent	60	3%	190	8%	64	6%	314	6%

Source: US Department of Housing and Urban Development

<b>Homeownership Units by Size, Age, Occupancy and Problem</b>								
	0-1 bedroom		2 bedroom		3+ bedroom		All Owned	
Total Units	507		3,058		6,538		10,103	
Built before 1970	183	10%	400	16%	340	34%	924	9%
With some problem	75	4%	95	4%	50	5%	220	2%
Occupied by LMI Owner	215	12%	545	22%	239	24%	999	10%
Vacant for sale	34	2%	120	5%	114	11%	268	3%

Source: US Department of Housing and Urban Development

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**Overcrowded Housing and Housing Lacking Complete Plumbing Facilities**

Three percent (3%) of occupied housing units (454 units) are either overcrowded or lack complete plumbing facilities. Older housing units are more likely to lack complete plumbing or to be overcrowded.

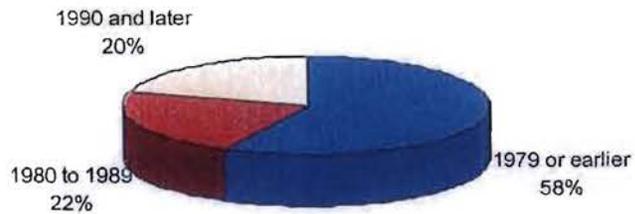
<b>Housing Units Lacking Complete Plumbing Facilities or Overcrowded</b>							
	Occupied Housing Units	Lacking Plumbing		Overcrowded		Total Lacking Plumbing or Overcrowded	
		Count	Percentage	Count	Percentage	Count	Percentage
Total	15,387	82	0.5%	372	2.4%	454	3.0%
1939 or earlier	1,467	43	2.9%	68	4.6%	111	7.6%
1940 to 1949	668	0	0.0%	40	6.0%	40	6.0%
1950 to 1959	994	7	0.7%	24	2.4%	31	3.1%
1960 to 1969	1,419	14	1.0%	44	3.1%	58	4.1%
1970 to 1979	2,996	0	0.0%	85	2.8%	85	2.8%
1980 to 1989	3,604	18	0.5%	41	1.1%	59	1.6%
1990 to 1998	3,825	0	0.0%	70	1.8%	70	1.8%
1999 to March 2000	414	0	0.0%	0	0.0%	0	0.0%

Source: 2000 US Census

**Poverty and Age of Housing Stock**

Households living in poverty are more likely to live in housing built prior to 1970. Over one-quarter (26%) of poverty households occupy housing units built prior to 1960.

Age of Housing Stock occupied by Households in Poverty



**Housing Quality Definitions**

In implementing its HUD and other housing programs, the City utilizes the following housing quality definitions:

**Standard Condition.** A housing unit and site that comply with local zoning, codes and ordinances, and have few or no identifiable or hazardous repairs or conditions. Repair or replacement of identifiable conditions would not exceed \$5,000.

**Substandard Condition but Suitable for Rehabilitation.** A housing unit and site that upon rehabilitation would comply with local zoning, codes and ordinances. Repair or replacement of identifiable conditions would not exceed the property value upon completion.

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**Housing Affordability**

Assessing housing affordability for owners and renters of all income levels, ages and races is essential to quantifying demand for housing at various costs. A housing affordability assessment also directs the investment of scarce financial and human resources to those households most in need and most likely to experience long-term benefit from the assistance.

Permanent affordable housing was a need often cited by participants in the City's public hearing process. While organizations and individuals are implementing emergency and transitional housing facilities for homeless and other special populations, the limited supply of affordable permanent housing provides few opportunities for "graduates" of transitional housing and service programs to attain stability in the community. From landlords unwilling to rent to tenants with Section 8 vouchers or other rental assistance, to the high cost of homeownership housing, affordability is a growing concern.

**Homeownership Affordability**

For many families, homeownership is the American Dream. For communities, homeownership contributes to overall community stability - homeowners are more likely to maintain their properties and to remain in the community through economic cycles. However, even in the current depressed economy homes in Prescott are still not affordable.

**Homeownership Affordability Analysis - HUD Income Categories**

The following chart depicts the need for homeownership units at prices affordable to low- and moderate-income households in the year 2009. The affordability range is based on a multiplier of 2.8 times annual gross income. This multiplier assumes a three percent down payment, and includes principal, interest, taxes, insurance and mortgage insurance.

<b>Need for Affordable Homeownership Units by HUD Income Category (2009)</b>			
HUD Definition	HUD Income Range	Affordability Range	Average financial assistance to purchase \$140,000 unit
Extremely-low	Less than \$16,150	\$45,220 or less	\$95,000
Very-low	\$16,151 - \$26,900	\$45,221 - 75,320	\$85,000
Low	\$26,901 - \$34,976	\$75,321 - 97,933	\$70,000
Moderate	\$34,977- \$43,040-\$	\$97,933 - 120,512	\$55,000
Middle	\$43,041 -53,800	\$120,512 - \$135,000	\$35,000

Sources: 2000 US Census

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**Homeownership Needs of Households at Various Income Levels**

Extremely-low, very-low and low income households are generally cost burdened and are challenged to save sufficient funds to make down payments. Credit problems are common. While the cost to provide home-purchase assistance to these households is **generally cost prohibitive**, credit counseling and housing education along with increased economic opportunities may improve the possibility of future homeownership for households in these income categories. In addition, sweat equity programs, and programs that reduce the cost of development through donated labor and materials may also make homeownership possible for lower-income households. Existing lower-income homeowners are often financially challenged to maintain their housing units while making mortgage payments. Housing rehabilitation and repair programs would further benefit existing lower-income households.

Given the high cost of housing production in Prescott, even moderate- and middle-income households are challenged to find decent affordable homeownership units. In 2000, one-third were cost burdened. Moderate- and middle-income households are however more likely than lower income households to have sufficient income to save for down payments and to have fewer credit problems than lower-income households. Along with credit counseling and housing education, the production of affordable units, down payment and closing cost assistance programs, and acquisition, rehabilitation and resale programs would provide homeownership opportunities for moderate- and middle-income households.

The median priced home in Prescott is \$269,010. Home appreciation in 2009 was minus -16.70%

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**Affordable Rental Housing Projects**

The following rental housing projects have been financed with Federal and State resources, including the IRS Low-Income Housing Tax Credit (LIHTC), HUD HOME, HUD Section 202/811, and State Housing Trust Fund Programs.

Project Name	Funding	Type	Total	0BR	1B R	2BR	3BR
Pines at Prescott	LIHTC	Family	90			60	30
Willow Ridge	LIHTC	Family	134		40	94	
Canyon Run	LIHTC	Senior	84				
Bradshaw II	LIHTC	Senior	46		18	28	
Casa de Pinos Elderly	HUD	Senior/Mobility Impaired	39	10	29		
Samaritan Village Tower	HUD	Senior/Mobility Impaired	60		56	4	

Sources: Arizona Department of Housing, US Department of Housing and Urban Development, COP Records

**Public Housing and the Section 8 Housing Choice Voucher Program.**

There are no public housing units located in the City of Prescott. The State of Arizona Public Housing Authority (AzPHA) acts as the housing authority for Yavapai County, administering the Section 8 Housing Choice Voucher Program. Countywide, the AzPHA has 89 vouchers; 27 of which are in use. Of these vouchers, 12 are used in Prescott. The AzPHA reports that the primary difficulty experienced by voucher holders within the City of Prescott is the lack of affordable quality rental units.

Eighty-seven percent (87%) of Yavapai County voucher holders are very-low-income (earned less than \$17,750 in 2000) and eleven percent (11%) are low income (earn less than \$21,300 in 2000). All Yavapai County voucher holders are white; one voucher holder is of Hispanic origin.

One feature of the Section 8 voucher program is the ability of voucher-holders to relocate anywhere in the United States where a housing authority operates. This feature is known as portability. In addition to AzPHA vouchers, there are sixty (60) portable vouchers in Yavapai County, eighteen (18) of which are used in Prescott.

There are currently ninety (90) households on the AzPHA Yavapai County waiting list, which last accepted applications in July 2003. AzPHA Voucher holders must initially be low-income and are selected from a waiting list based on the following three preferences. The current wait for assistance ranges from one to three years depending upon household status.

- First Preference: An applicant who resides in Yavapai or Graham County (the AzPHA service area) and is:
- a) employed for wages, or
  - b) participating in a State-certified job training program or
  - c) over the age of 62 years, or
  - d) handicapped/disabled.
- Second preference: An applicant who resides in Yavapai or Graham County
- Third preference: An applicant who resides outside Yavapai or Graham County.

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**Priority Housing Needs**

According to Consolidated Plan data from HUD, the following households experience cost burden and severe cost burden. Priority need level was assigned based on the level of unmet need and the citizen participation and agency consultation process.

<b>Table 2A – Priority Housing Needs</b>					
		Priority Need Level High, Medium, Low		Unmet Need	Goals
Renter	Small Related	0-30%	M	168	5
		31-50%	M	334	10
		51-80%	M	269	5
	Large Related	0-30%	L	33	0
		31-50%	L	30	0
		51-80%	L	40	0
	Elderly	0-30%	M	129	10
		31-50%	M	160	10
		51-80%	M	135	10
	All Other	0-30%	H	385	10
		31-50%	H	373	10
		51-80%	L	93	10
Owner	0-30%	M	398	10	
	31-50%	M	379	10	
	51-80%	M	336	10	
Special Needs		0-80%	H	1,053	60
Total Goals				4,315	170
Total 215 Goals					170
Total 215 Renter Goals					140
Total 215 Owner Goals					30

Source: HUD State of the Cities Data Systems Comprehensive Housing Affordability Strategy (CHAS) Data

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**Affordable Housing Strategy**

To achieve positive impacts for low- and moderate-income households, the City has established the following affordable housing goals and objectives:

- Goal: Increase the supply of homeownership units affordable to low- and moderate income households, specifically those units located in close proximity to employment and priced for less than \$125,000 as adjusted annually based on changes in median income.
- Strategy: Rezone and allocate water to higher-density projects that provide homeownership housing.
- Strategy: Support organizations that develop homeownership units.
- Strategy: Support applications for Low-income Housing Tax Credit homeownership projects.
- Strategy: Evaluate the effectiveness of and if appropriate match employer-sponsored homeownership programs.
- Strategy: Evaluate programs and organizations that provide down-payment and closing cost assistance and identify methods of partnering to augment assistance within the City limits.
- Strategy: Evaluate the effectiveness of, and if effective, waive or pay permit fees and pay impact fees as an incentive to the private sector to develop affordable homeownership units.
- Goal: Increase the supply of rental units affordable to extremely-low income households in close proximity to employment and services.
- Strategy: Support the development of rental units affordable to extremely-low income households
- Strategy: Support applications for Low-income Housing Tax Credit and other financial resources when such applications include units affordable to extremely-low income households.
- Strategy: Rezone and allocate water to higher-density projects that provide rental units affordable to extremely-low income households.
- Goal: Increase the supply of efficiency and one-bedroom rental units in close proximity to employment and services.
- Strategy: Support the development of efficiency and rental units.
- Strategy: Support applications for Low-income Housing Tax Credit and other financial resources when such applications include efficiency and one-bedroom units.
- Strategy: Rezone and allocate water to higher-density projects that include efficiency and one-bedroom rental units.
- Goal: Rehabilitate the existing housing stock.
- Strategy: Support owner-occupied housing rehabilitation programs for low- and moderate-income homeowners.
- Strategy: Support owner-occupied emergency repair programs for low- and moderate-income homeowners.
- Strategy: Explore the creation of a rental rehabilitation program to improve the rental housing stock while maintaining affordability.
- Strategy: Support programs that acquire and rehabilitate substandard housing and resell rehabilitated units to low- and moderate-income first-time homebuyers.

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**Minority and Low-Income Neighborhoods**

**Areas of Minority Concentration and Disproportionate Need**

There are no areas in Prescott where the concentration of minorities is more than three times that of the city as a whole. The City's only low-income neighborhood does have a larger proportion of minority households, with thirteen percent (13%) of households headed by a racial or ethnic minority compared to approximately five percent (5%) citywide. Efforts to improve this low-income neighborhood are therefore likely to improve the standard of living for minorities living in the neighborhood.

**Race/Ethnicity and Income by Race/Ethnicity**

Of over 15,000 Prescott householders, ninety-five percent (91.93%) are white, less than five percent (7.69%) are a racial minority and less than six percent (8.20%) are Hispanic.

Households headed by a white person have a median income equal to the median income of the community as a whole. Hispanic households, which are the largest racial/ethnic minority have a median income eighty-six percent (86%) that of the community as a whole. Households of other races have a median income seventy-two percent (72%) that of the community as a whole. Black householders have an extremely-low median income.

The low income of black householders and householders of other races suggests that disproportionate need among these racial minorities may exist. It may however be assumed that efforts to provide housing and services to low- and moderate-income households would benefit racial and ethnic minorities.

**Tenure by Race/Ethnicity**

The homeownership rate is highest among white households (67%) and lowest among black households (18%). The homeownership rate is forty-four percent (44%) among Prescott's Hispanic households. Nationwide, Hispanic households represent nine percent (9%) of households, have a median income equal to eighty-percent (80%) the nationwide median income, and have a homeownership rate of forty-six percent (46%).

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**Low-income Neighborhoods**

**Dexter**

The Dexter neighborhood is the only Prescott neighborhood that is primarily low- and moderate-income. The neighborhood is located north of downtown and is one of Prescott's older neighborhoods. The neighborhood includes Block Groups 1 and 3 of Census Tract 9, and according to the 2000 US Census; nearly fifty-four percent (53.7%) of the neighborhood's households are low- and moderate-income.

Percent Low- and Moderate-income - 2000						
Income	Block Group 1		Block Group 3		Total	
	476		417		893	
\$28,400 or less	259	54.4%	220	52.8%	479	53.7%
\$28,401 or more	217	45.6%	197	47.2%	414	46.4%

Source: 2000 US Census,

**Race/Ethnicity and Household Composition**

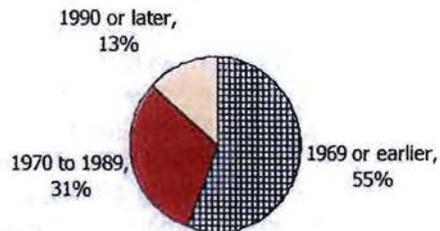
The Dexter neighborhood is more racially diverse than the City as a whole; ninety-one percent (91%) of the neighborhood's householders are white, sixteen percent (16%) are Hispanic and five percent (5%) are of another race.

Over one half (55%) of Dexter households are non-family households. Single-parent families are more prevalent (24%) than married-couple families (21%) in the Dexter neighborhood.

**Age of the Housing Stock**

Of the 944 housing units in the Dexter neighborhood, thirty-eight percent (38%) were built prior to 1960 and nearly three quarters (72%) were built in 1979 or earlier.

**Age of Dexter Housing Stock**



**Tenure of Occupied Housing Units and Vacancy Status**

The homeownership rate in the Dexter neighborhood is thirty-eight percent (38%) compared to sixty-six percent (66%) citywide.

Tenure, Occupancy and Vacancy Status of Dexter Neighborhood Housing Units						
	CT 9 BG 1		CT 9 BG 3		Dexter	
Total:	465		387		852	
Owner occupied	159	34%	164	42%	323	38%
Renter occupied	306	66%	223	58%	529	62%
Vacant	49	11%	43	11%	92	11%
Seasonal Use	19		28		47	

Source: 2000 US Census

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**Type of Unit**

The Dexter neighborhood has a higher proportion of triplex and fourplex units and mobile homes than does the City as a whole. Three in ten (30%) of the City's 3-4 unit structures and one in five (19%) of the City' mobile homes are located in the neighborhood.

<b>Dexter Neighborhood Type of Housing Unit</b>							
	CT 9 BG 1		CT 9 BG 3		Total		% Prescott
	No.	%	No.	%	No.	%	
1, detached	238	46%	191	44%	429	45%	4%
1, attached	9	2%	13	3%	22	2%	3%
2	7	1%	8	2%	15	2%	4%
3 or 4	183	36%	103	24%	286	30%	25%
5 to 9	15	3%	0	0%	15	2%	2%
Mobile home	62	12%	115	27%	177	19%	8%
Total	514		430		944		5%

Source: 2000 US Census

**Minority and Low-Income Neighborhood Strategy**

The Dexter neighborhood was the subject of a special neighborhood plan completed in 2000. The neighborhood plan further defines the neighborhood's characteristics and includes the following goals:

- Goal: Increase pedestrian and bicycle access into and out of the neighborhood by creating new facilities at priority locations.
- Goal: Increase safety for residents and property owners through increased police outreach, neighborhood block watch program, and needed infrastructure to support police and residents.
- Goal: Establish educational and recreational opportunities with connections to businesses, parks, schools, and other Prescott greenways.
- Goal: Increase the safe and efficient flow of traffic for pedestrians, cyclists, and vehicles by reducing conflicts between these modes.
- Goal: Improve the aesthetic quality of the neighborhood as well as remove hazardous structures and materials that pose a danger to the area residents, especially children.
- Goal: Protect the affordable housing stock that exists in the neighborhood, preserve the residential character of the area and improve environmental quality by utilizing existing infrastructure

Using CDBG funds, the City can have additional impact on the Dexter neighborhood. To achieve positive impacts, the City has established the following goal and strategies:

- Goal: Revitalize the Dexter neighborhood.
- Strategy: Support programs that concentrate the rehabilitation of the housing stock on the older housing units in the neighborhood.
- Strategy: Support programs that upgrade the existing housing stock.
- Strategy: Ensure that programs focusing on the rehabilitation of the older and existing housing stock preserve the character of the neighborhood by retaining the existing footprint of assisted units.
- Strategy: Update the Dexter Neighborhood Plan.
- Strategy: Replace or upgrade aging and deteriorated infrastructure.

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During the last 5 years, the City has spent a majority of all funds in the Dexter Neighborhood making improvements to streets, streetlights, sidewalks and activities in that area. We will continue through our rehab program to help with existing housing stock rehabilitations.

**Non-Housing Community Development**

The following categories of non-housing community development needs are described in this section:

1. Public facilities
2. Public infrastructure
3. Public services
4. Economic development
5. Planning

**Public Facilities Needs**

The City maintains several public facilities for the general benefit of its residents. Most are centrally located in the downtown. A new 20,750 square foot Adult Center and was completed during 2006 The Adult Center is located at 1280 East Rosser.

<b>Public Facilities</b>	
Elks Opera House	Gurley Street
Prescott Activity Center	824 Gurley Street
Prescott Public Library	215 E Goodwin

In addition to the above facilities, the City maintains the following parks and recreation areas throughout the City and in cooperation with the Prescott Unified School District.

<b>City Parks and Recreation Areas</b>	
Acker Park	421 S Virginia St
Flinn Park	280 Josephine
Goldwater Lake Park	1000 Goldwater Lake Park
Granite Creek Park	554 N Sixth Street
Heritage Park	1497 Heritage Park Rd
Ken Lindley Field and Park	702 E Gurley Street
Leroux Mini Park	536 W Leroux
Peppertree Park	220 W Delano
Pioneer Park	1200 Commerce Street
Roughrider Park	621 N Washington Street
Stricklin Park	1751 Sherwood Drive
Watson Lake Park	3101 N Highway 89
Willow Creek Park	3181 Willow Creek Rd
Prescott High School Athletic Complex	1050 Ruth St
Granite Mountain Middle School	1800 Williamson Valley Rd
Mile High Middle School	300 S Granite
Miller Valley Elementary School	Miller Valley Rd @ Whipple
Memorial Island	110 Aven Drive
Veteran's Administration Field	500 N Hwy 89
Honor Island	640 W Gurley Street

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<b>City Parks and Recreation Areas</b>	
Antelope Hills Golf Course	1 Perkins Drive

Low and moderate-income individuals characteristically have limited mobility or other barriers that prevent them from traveling long distances to obtain needed services. Special needs populations require public facilities in close proximity to their homes. The location of public facilities in close proximity to primarily low- and moderate-income neighborhoods eliminates this obstacle.

The City's General Plan includes the following goals to address Public Facilities needs:

- Goal: Improve the distribution of parks and recreation opportunities throughout the community.
- Goal: Maximize parks and open space potential through coordinated and cooperative efforts with surrounding jurisdictions.
- Goal: Support community performance spaces, art galleries, museums and libraries and cultural and arts organizations to enhance the variety of cultural activities for all age groups and interests, for visitors and residents.
- Goal: Continue the survey, documentation and listing in City, State, and national registers of eligible historic properties.
- Goal: Continue cooperative efforts to expand the Downtown Library adding 14,000 square feet to the building.
- Goal: Recognize the need for expanded library sites for service to a growing population.
- Goal: Emphasize joint use of government facilities.

The City has further established the following goals and strategies to improve public facilities to meet the needs of its low- and moderate-income residents:

- Goal: Ensure a variety of public facilities are available to meet the human development, social service and recreational needs of low- and moderate-income residents.
- Strategy: Support the construction and rehabilitation of public facilities.
- Strategy: Through planning efforts, identify the types of public facilities needed to serve the needs of neighborhoods and the community based on demographic and economic factors.

**Public Infrastructure Needs**

Prescott's public infrastructure needs vary throughout the community. Recognizing that new development impacts existing public services and facilities, and places additional demands on those services, the community expectation is that new development must bear the cost of those impacts. The City periodically establishes level of service standards that are then used to quantify whether existing capacities will support new demands on public services and facilities.

Some essential City services operate as enterprise funds, including water, sewer and sanitation. User fees must pay the cost of providing the service and cover capital expansion costs. Public safety (police & fire), recreation and government administration are the primary costs funded by general fund revenues.

In Prescott's older neighborhoods, public infrastructure needs include: replacement of water and sewer lines, curbs, gutters, sidewalks and drainage improvements.

Of primary importance to the City is the location of its water service area within the Prescott Active Management Area (AMA). The City's ability to sustain future development, including affordable housing and services and facilities for low-and moderate-income households is dependent upon regional cooperation and attainment of the following General Plan goals:

- Goal: Provide a reliable water supply for the City by employing water conservation measures.
- Goal: Improve water supply reliability by optimizing effluent supplies.

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- Goal: Develop additional water supplies for the City.
- Goal: Develop funding strategies to finance new water sources and technologies.
- Goal: Continue proactive planning for capital improvement needs.
- Goal: Continue to participate in regional coordination Programs regarding water resources.
- Goal: Protect surface waters and recharge areas to maintain the high quality of Prescott's water.

The City has further established the following public infrastructure goal and strategies to meet the needs of its low- and moderate-income residents:

- Goal: Provide reliable water and sewer services to low- and moderate-income residents.
- Strategy: Support low- and moderate-income households to connect to City water and sewer services.

**Public Services Needs**

The public service needs in the community are varied and many, including job training, child and elder care, youth recreation, emergency shelter for homeless individuals and families, and services for crime and other victims. All of these services are vital to the City's economic and social well-being. When using CDBG funds, priority will be given to supporting high-quality public services.

Demand for services is growing and Prescott has goals and objectives for government levels of service and capital projects. It is an ongoing challenge to maintain current levels of service while making strategic enhancements in service levels where desired. The City's General Plan includes the following public services goals:

- Goal: Maintain municipal government services and facilities in the downtown area.
- Goal: Create a wide range of development and redevelopment opportunities in the downtown with increased densities to support downtown businesses and services.
- Goal: Continue the partnership between Central Yavapai Fire District (CYFD) & Prescott Fire Department (PFD) to remain functionally integrated, jointly using facilities & equipment, conducting centralized dispatching, and maintaining conjoint special purpose teams (e.g. hazardous materials unit).
- Goal: Continue multi-governmental projects such as joint police/fire training center, joint public safety dispatch center, the Prescott Area Narcotics Task Force, the Wildland/Urban Interface Commission and seek new opportunities for such partnerships.
- Goal: Achieve a viable and reliable public transit system which accommodates local residents and visitors, including those with special needs.
- Goal: Develop and periodically update a transportation plan focused on Prescott specifically.

The provision of emergency shelter during the winter months was of primary concern to many participants in the public and agency consultation processes. Many felt that the City or other governmental entities, such as the County, should be making available unused public facilities, such as the County Fairgrounds or Armory for overnight emergency shelter during the winter months. In the past, the jockey quarters at the former County Fairgrounds were made available to shelter the homeless. Unfortunately, the actions of some of the shelter's residents resulted in withdrawal of the facility for this purpose. Participants encouraged the City to identify alternate locations.

Public transportation was another often-cited need and is essential to the ability of low- and moderate-income residents to utilize services and commit to employment. A regional system that recognizes the economic interconnectivity of Prescott with the surrounding communities of Prescott Valley and Chino Valley is essential to successfully meeting these needs.

The City has further established the following public services goals and strategies to meet the needs of its low- and moderate-income residents:

- Goal: Provide assistance to populations with the most critical needs.
- Strategy: Support public transportation services for low- and moderate-income persons.

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Strategy: Support programs to assist victims of crime.

Strategy: Support programs to prevent and mitigate domestic violence.

**Economic Development Needs**

With population growth comes additional demand for businesses and services to serve the growing population. Along with goods and services, high paying jobs are needed to sustain a reasonable standard of living. Recent trends in distribution of commercial development have evidenced a shift of commercial and employment centers out to major arterial corridors. These moves draw attention to the need to maintain diverse employment and commercial presence throughout the community. This distribution is especially important for low- and moderate-income households whose access to transportation may be limited. The continued need for employment and goods and services in older neighborhoods has resulted in the recognition that efforts must be made to redevelop sites in older, established neighborhoods.

An adequate workforce is critical to the economy. A key concern is that a significant portion of the workforce is underemployed. This concern is being addressed through the attraction and retention of jobs requiring higher education and skills. Another concern is that a portion of the workforce is lacking skills desired by employers; this portion of the workforce is primarily low- and moderate-income. This concern is being addressed by educational institutions and employers working together to improve workforce development and skills preparation programs.

The Economic Development Element of the City's General Plan indicates that housing affordable to service level workers is in short supply and that specific actions to address housing affordability are essential to economic development and subsequent opportunities for Prescott's workforce. The Economic Development Element is an extensive document that includes the following economic development goals relative to the needs of low- and moderate-income households:

- Goal: Create quality job opportunities for Prescott residents within employment sectors that complement the City's demographics, labor force, available sites, and quality of life.
- Goal: Work with higher education institutions to attract and retain commerce and industry with higher level jobs with higher salaries.
- Goal: Collaborate with local schools, other government agencies and the colleges and universities to improve the basic workforce skill level of their students.
- Goal: Work closely with the colleges and universities to address the workforce development focus of their programs to meet the actual workforce needs of the community.
- Goal: Foster cooperation between education, government and commerce to improve the adequacy of the workforce.
- Goal: Promote public awareness and understanding of community housing needs and the local resources available to assist in meeting those needs.
  
- Goal: Actively partner with the private business sector, nonprofit agencies and other government entities to promote availability of affordable housing and assist working families to access those opportunities.
- Goal: Promote rehabilitation and preservation of existing housing stock to maximize longevity of those units and encourage a diversity of housing options.

The City has further established the following economic development goals and strategies to meet the needs of its low- and moderate-income residents:

- Goal: Increase employment among low-income, special needs and homeless populations.
- Strategy: Support the development of a workforce housing plan.
- Strategy: Support programs that prepare low-income persons for employment and higher education.

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**Planning Needs**

The Planning Division of the City of Prescott is responsible for the development of both short- and long-range plans for the City and for specific neighborhoods. The 2003 General Plan established a neighborhood planning process. This process, undertaken with residents, property and business owners in a neighborhood, goes beyond land use questions and considers issues of importance and significance to that particular neighborhood. The process allows the community within the neighborhood to partner with the City in addressing such concerns as traffic or crime in the area, neighborhood clean up or property maintenance issues, and preservation of neighborhood character, as well as land use, zoning or development pressures. The City has established the following planning goals and strategies to meet the needs of its low- and moderate-income residents:

- Goal:** Ensure that all community planning efforts include the participation of neighborhood stakeholders, including low- and moderate-income residents.
- Strategy:** Include low- and moderate-income residents, representatives of organizations that assist low-income residents, local businesses, schools and government in comprehensive planning efforts.

**Dollars Needed to Address Unmet Community Development Needs**

The resources required to address community development needs are summarized in HUD Table 2B. The table reflects the dollars needed as set forth in the City's budget, which includes a five-year capital improvements program. The table also reflects information from governmental and private organizations providing services in the community.

<b>Table 2B - Community Development Needs</b>				
<b>PRIORITY COMMUNITY DEVELOPMENT NEEDS</b>	<b>Priority Need Level High, Medium, Low, No Such Need</b>	<b>Unmet Priority Need</b>	<b>Dollars to Address Unmet Priority Need</b>	<b>Goals</b>
<b>PUBLIC FACILITY NEEDS (projects)</b>				
Homeless Facilities	H	137	2,000,000	5
Parks and/or Recreation Facilities			6,800,000	
Non-Residential Historic Preservation				
Other Public Facility Needs			270,000	
<b>INFRASTRUCTURE (projects)</b>				
Water/Sewer Improvements	H		43,600,000	
Street Improvements	M		13,100,000	
Sidewalks	L		115,000	
Solid Waste Disposal Improvements	L		470,000	
Flood Drain Improvements	M		195,000	
Other Infrastructure Needs	M		1,200,000	
<b>PUBLIC SERVICE NEEDS (people)</b>				
Senior Services	L		3,000,000	
Handicapped Services				
	L		1,000,000	
Youth Services	L		500,000	

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**Table 2B - Community Development Needs**

PRIORITY COMMUNITY DEVELOPMENT NEEDS	Priority Need Level High, Medium, Low, No Such Need	Unmet Priority Need	Dollars to Address Unmet Priority Need	Goals
Child Care Services	L		500,000	
Transportation Services	L		25,000,000	
Substance Abuse Services	L		2,000,000	
Employment Training	L		2,000,000	
Health Services	M		5,000,000	
Lead Hazard Screening	L		15,000	
Crime Awareness	M		100,000	
Other Public Service Needs			250,000	
<b>ECONOMIC DEVELOPMENT</b>				
ED Assistance to For-Profits (businesses)	M		1,000,000	
ED Technical Assistance (businesses)	L		2,200,000	
Micro-Enterprise Assistance (businesses)	L		2,000,000	
Rehab; Publicly- or Privately-Owned Commercial/Industrial (projects)	L		15,000,000	
C/I Infrastructure Development (projects)	M		15,000,000	
Other C/I Improvements (projects)	L		2,200,000	
<b>PLANNING</b>				
Planning	M		1,000,000	
<b>TOTAL ESTIMATED DOLLARS NEEDED:</b>			<b>\$183,815,000</b>	

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**Barriers to Affordable Housing**

Housing affordability is an economic condition defined by the relationship between supply and demand. A household "demands" certain housing characteristics and amenities at a specific price point. On the "supply" side, the housing market responds to the demands of consumers. Supply is limited by market-driven non-governmental factors such as land, materials, labor, and capital costs, by community factors such as "not in my backyard" attitudes, and by governmental factors, such as zoning, local development regulations, and fees and exactions.

Government requirements that impact the cost (supply) of housing may also act as barriers to the development of affordable housing. Citizens and agencies participating in the public hearing and consultation process identified the following barriers:

1. Not In My Backyard (NIMBY)
2. Zoning
3. Land Cost
4. Development Requirements
5. Permit, Impact and Development Fees

Other barriers identified in the City's General Plan include:

1. Water Availability
2. Annexation Policies

**Not In My Backyard (NIMBY)**

New development of any price and composition may raise concerns from the community and neighbors. When new development is opposed, it is referred to as NIMBY, or Not in My Backyard. NIMBY is a common phenomenon in Prescott, with the strongest opposition for multi-family and higher-density development, primarily in existing neighborhoods. Adjacent neighbors most often mount the NIMBY campaign against such development, and other members of the community join the concern out of a desire to stop or slow growth or out of fear that their property values will decline if affordable housing is built.

All rezoning must comply with public hearing requirements. This public hearing process has been used to stop several higher-density developments that required rezoning, and has delayed other higher-density developments that did not require rezoning. The public hearing and the local government approval process requires significant investment of time and expertise, and developers often choose an alternate location, transfer the property to another developer, or develop the site in accordance with its existing zoning. Each such occurrence results in a loss of potential affordable housing and acts as a disincentive to the private sector to develop affordable housing opportunities.

Educating the public about the value of affordable housing and higher-density development is necessary to combat NIMBYism. Sound design, early discussion with neighbors, and implementation of General Plan strategies intended to diversify the housing stock are critical to overcoming this barrier.

**Zoning**

The difficulty in rezoning is exacerbated by a diminishing supply of developable land currently zoned for mixed use, higher density, multi-family or manufactured housing. While the planned area development (PAD) provisions of the existing zoning codes have encouraged more production of townhouse, clustered and patio lot housing units, many more are needed. With the exception of triplexes and fourplexes built primarily as infill development in older neighborhoods, there has been limited multi-family residential

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development over the last 20 years. This has eased somewhat in recent years with several high-end multi-family residential developments and complexes for special populations (e.g. elderly, persons with serious mental illness) being built.

Land prices and site improvement costs have generally been higher in Prescott than in surrounding communities, in part due to zoning trends. The orientation toward lower density development and larger lot subdivisions directly affects the proportionate land cost in pricing each new housing unit. Along with differences in terrain, development standards, infrastructure requirements and impact fees this contributes to higher production costs in Prescott for all types of housing. Expected profit levels for new construction and real estate sales also play a part.

### **Land Cost**

While the orientation to lower density development and larger lot subdivisions has impacted housing costs, so have differences in terrain and land availability. Earthwork due to terrain is often a significant development cost. Terrain also limits the placement of higher-density housing in many locations. Sites with terrain suitable for larger-scale higher-density development are also limited. As Prescott's developable land has built out, the cost of vacant land has increased dramatically.

### **Development Requirements**

During the past five years, the City has completed several collaborative planning efforts, including the General Plan, ratified in March 2004 and amended in October 2009 and the Land Development Code, which came into effect on December 31, 2004.

The Land Development Code (LDC) incorporates previous changes in zoning and regulatory mechanisms and builds upon the experience of other jurisdictions. The LDC includes several low, medium and high intensity residential, business and employment districts. Transitional zoning classifications and stronger buffering and screening, lighting, landscaping and access management standards integrate various uses within neighborhoods and improve compatibility between uses.

### **Permit, Impact and Development Fees**

Changes in development and impact fees have also discouraged production of new multi-family residential development. A comprehensive schedule of impact fees applicable to each housing unit in a development was adopted in 1994 and increased in 2001 to help cover the costs of new development on infrastructure. These increased costs, along with water and sewer buy in fees that are based on the number of fixtures, have raised the per unit development cost for new housing, including multi-family housing. While municipalities may not waive or forgive Impact fees, waiving permit fees and other options for fee reduction may be considered.

### **Water Availability**

Under a law enacted in 1980, the State of Arizona established five Active Management Areas to ensure that groundwater would not be depleted beyond the level being recharged, a condition known as "safe yield." The City of Prescott water service area is located within (and draws water from) one of these active water management areas, the Prescott Active Management Area. Communities within the AMA draw groundwater based on rights, goals and policies established by the groundwater law and are further obligated to demonstrate a 100-year assured water supply. Beyond the statutory requirements, Prescott's policy is to create a sustainable water supply.

In 1998 the Arizona Department of Water Resources (ADWR) determined that the Prescott AMA was no longer in a State of safe yield. This determination effectively capped the amount of groundwater which could be used by the jurisdictions within the AMA as a source of assured water for new development.

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Every potential project must seek water credits before it can proceed. With limited water credits in its current portfolio, water availability and the allocation of water credits to a project may deter rezoning to the higher densities necessary to housing affordability.

**Annexation Policies**

Existing annexation policies (adopted by the City Council in 1994) aim to "utilize annexation as a means to help ensure cost effective and orderly service delivery, provide for a balance of land uses and tax base, protect against undesirable development adjoining the City and plan for the long term interests of Prescott". Spurred concerns over poor availability of commercial sites within Prescott, the policy also established priorities for annexations with the main priority being to annex "property with actual or potential commercial or industrial uses".

Recently, large tracts of ranch land have come under annexation and development pressures from multiple jurisdictions. The City has completed boundary agreements with the Towns of Prescott Valley and Chino Valley. These agreements effectively establish growth boundaries and set the stage for a large annexation encompassing nearly 11,000 acres of land. This proposed annexation has the potential for both residential and commercial development over the next twenty years.

**Strategies to address Barriers to Affordable Housing**

A combination of strategies that address multiple barriers to affordable housing is most effective. While addressing one barrier may reduce costs or ease the process for a specific development, a comprehensive approach will have the greatest overall impact. The City's General Plan includes the following goals and strategies:

- Goal: Encourage more compact development, quality in-fill development and higher density development as a means to provide lower cost housing, maximize use of existing infrastructure or improve infrastructure as necessary, and promote longevity of established neighborhoods.
- Strategy: Investigate the feasibility of reducing permit and utility connection fees for compact development forms as incentives to encourage production of more affordable housing. Consider application of these incentives to:
  - in-fill development
  - mixed use developments
  - smaller lot size subdivisions
  - multi-family development
  - manufactured or modular housing
- Strategy: Promote the development of multi-family and other compact residential development in suitably zoned districts through use of Planned Area Developments, water allocations and other appropriate means.
- Strategy: Promote greater public understanding of positive aspects of higher density, more compact development forms including mixed-use neighborhoods, multi-family housing, cluster housing, and manufactured homes.
- Strategy: Investigate methods to encourage affordable housing in areas appropriate for in-fill development.
- Strategy: Support rental accessory dwellings where permitted in zoning districts and neighborhood plans.
  
- Goal: Promote a balanced community with a diversity of neighborhoods and residential types and prices.
- Strategy: Investigate opportunities for public/private partnerships which can help to create housing for a balanced community. Such partnerships might include:

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- Joint ventures;
  - Dedications of City-owned property for housing projects;
  - City sponsorship of funding applications; and
  - Coordination between private property owners, developers, and nonprofit organizations seeking to develop in-fill or rehabilitation of existing buildings to meet housing needs.
- Strategy: Provide regulatory incentives, as appropriate, to reduce production costs and promote production of more housing affordable to families at or below the median income. Consider implementation of regulatory incentives such as:
- density bonuses;
  - greater flexibility in placement of quality manufactured housing;
  - reduction in parking requirements where appropriate;
  - increased allowable building footprint and/or decreased set back requirements;
  - reduced off site improvements, where appropriate.
- Strategy: Consider implementation of procedural incentives to stimulate production of more moderately priced housing such as:
- streamlined review and approval processing for developments which provide a minimum number of units affordable to buyers at or below the median income;
  - priority development review where possible;
  - limits on number of area meetings or other development review processes; or
  - expedited general plan amendment application reviews.
- Strategy: Consider implementation of program incentives to stimulate production of more moderately priced housing. Such incentives might include:
- relief from all or a portion of building permit and/or inspection fees;
  - higher priority for water allocation;
  - setting aside a portion of the water budget specifically for multi-family development;
  - water allocation priority given to new developments that target 10-20% of units affordable to people at median income;
  - differential water and sewer buy in fees for multi-family development which are lower than fees for single-family development; or
  - waiver of certain fees for restoration of historic structures, including adaptive re-use projects.
- Strategy: Consult with developers and builders about housing needs in the community as well as the possible incentive options available to assist them in lowering production costs and thereby provide housing affordable to targeted income groups.

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- Goal: Prepare a Housing Master Plan for the City to include a needs assessment and to address at a minimum, housing availability and variety (number of units, types of units, size of units, etc); housing quality (sanitation, safety and amenities); and housing affordability.
- Strategy: Conduct a new Prescott Housing Needs Assessment and regularly update it to keep an accurate inventory of both housing needs and housing availability by unit price and income level.
- Strategy: Using a variety of media, provide housing information (based on needs assessment and Housing Master Plan) to the general public addressing the types and quantities of housing available in the community. Include information to address public misperceptions regarding look and quality of housing affordable to moderate and low-income families.
- Strategy: Work with non-profits and builders to proactively identify and plan sites suitable for development of affordable housing (specific area plans in undeveloped areas, plans for newly annexed areas, neighborhood plans).
- Strategy: Promote preservation, restoration and rehabilitation of existing housing stock which contributes to greater diversity of housing options (including price ranges) and which maximizes existing infrastructure investment.

The City has further established the following goals and strategies to address the needs of its low- and moderate-income residents.

- Goal: Increase awareness among citizens, elected officials, and all levels of government of the impact of governmental policies and community attitudes on housing affordability.
- Strategy: Support efforts to educate the public about the value of affordable housing in terms of community and economic diversity.
- Strategy: Evaluate the effectiveness of waiving or paying permit fees and paying impact fees for housing affordable to low- and moderate-income households.
  
- Goal: In using CDBG funds, provide for a balanced community with a diversity of neighborhoods and residential housing types and prices.
- Strategy: Revise the zoning code to allow accessory rental units in the single-family zones.
- Strategy: Rezone and allocate water to housing development that provides a diversity of residential housing types and prices, including units affordable to low- and moderate-income households in accordance with the affordable housing strategy.

**Lead-Based Paint**

Housing units built in 1978 and earlier may contain lead-based paint. The 2000 US Census indicated that there were 8,292 housing units built prior to 1980. Of these units, 1,152 (14%) were occupied by households living below the poverty level; approximately one-third (36%) by owners, and two-thirds (64%) by renters.

<b>Structures Built Prior to 1980</b>				
	Total	Owners below poverty level	Renters below poverty level	Occupied by poverty-level households
Structures built prior to 1980	8,292	416	736	1,152 (14%)

Source: 2000 US Census

The Arizona Department of Health Services Lead and Pesticide Poisoning Prevention Program directs the lead and pesticide exposure registries for Arizona. The program staff develops local lead and

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pesticide poisoning prevention programs, maintains the statewide registry for recording cases with elevated blood lead levels, and conducts educational outreach activities.

The City has established the following goal and strategies to address lead-based paint hazards.

- Goal: Reduce lead based paint hazards in Prescott.
- Strategy: Strengthen efforts to educate the public and private sector about lead paint poisoning hazards.
- Strategy: Incorporate lead paint information and notification procedures into all City operated and sponsored housing and public service programs.
- Strategy: Ensure sufficient equipment and environmental service resources are available to provide testing necessary for the conduct of public facilities and housing rehabilitation programs or projects.

**Fair Housing**

No fair housing complaints have been registered with the City of Prescott. The Arizona Attorney General's Office reported no inquiries, no complaints and no cases prosecuted in Prescott. The Phoenix HUD Office reported no inquiries, no complaints, and no cases prosecuted. The Arizona Public Housing Authority reported no complaints.

As an entitlement community, the City of Prescott is preparing a HUD-required "Analysis of Impediments to Fair Housing Choice (AI). The AI examines barriers that restrict equal access to housing accommodations on the basis of race, color, religion, sex, handicap, familial status or national origin. The City has asked for and was granted a 120 extension to complete the AI. Due to economic trends there are no dollars available to fund this for outside consultation. HUD office of Fair Housing and Equal Opportunity has provided us technical advice/assistance for this process.

One concern of the public and agencies that serve special populations is the lack of willingness of landlords to rent to special populations such as the Seriously Mentally Ill (SMI) and those coming from drug and alcohol treatment programs. This lack of willingness extends to households who have subsidies, including Section 8 and other rental assistance, such as deposit assistance. The large numbers of rental units that are owned by individuals and not professionally managed make both evaluation and education challenging. Based on identified impediments, the City established the following broad goals and strategies as a result of the 2005 AI:

- Goal: Ensure equal housing access for all persons regardless of race, color, religion, sex, handicap, familial status or national origin.
- Strategy: Establish a mediation process to resolve complaints of housing discrimination in City-sponsored programs and projects.
- Strategy: Develop guidelines for reasonable alterations to make housing accessible for handicapped and disabled persons receiving assistance through City-sponsored programs and projects.
- Strategy: Develop a partnership with the local real estate sales industry to promote fair housing and justice in determining housing values and insurance ratings, especially in older neighborhoods and those undergoing transition.

**Anti-poverty Strategy**

Approximately thirteen percent (13%) of Prescott's households live in poverty. Poverty is twice as prevalent among households headed by a person under the age of 65 years than by households headed by a person over the age of 65 years. Single-person households are more likely to live in poverty than are family households. Households headed by a single female, with or without children are most likely to live in poverty. Single men represent one of five (22%) of households in poverty; this proportion is largely attributed to the number of Veterans and homeless Veterans in Prescott.

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The goals and strategies defined in the City's Economic Development Plan address the needs of households living in poverty. Additional goals and strategies specifically using CDBG funds include:

- Goal: Reduce the number of poverty-level households in Prescott
- Strategy: Identify the populations with the greatest poverty level and incorporate housing and services for these populations into program development.
- Strategy: Support Low-income Housing Tax Credit and similar projects that incorporate housing and/or services for poverty-level households.
- Strategy: Expand job availability for low-income persons through the enforcement of the Section 3 initiative, which mandates that contractors on federally-funded construction projects attempt to recruit low-income subcontractors and employees.

### **Institutional Structure Coordination and Assessment**

The City of Prescott is governed through a Council/manager form of government. The City has a seven-member Council elected at large with staggered four-year terms. The City Council is responsible for setting policy and the City Manager and staff are responsible for executing policy.

The City of Prescott City Manager Department is of course headed by the City Manager. The Grants Administrator CDBG planning and program implementation efforts. CDBG planning efforts include the Consolidated Plan, Annual Plans and Administration.

- Non-City agencies and organizations, as well as other City departments may implement specific housing and community-development programs and activities. The City undertakes CDBG activities both directly and through sub-grantees. Sub-grantees may be nonprofit, other governmental agencies or private for-profit entities.

In addition to the City, State and Federal agencies make available resources that address the affordable housing needs of low- and moderate-income households as well as special populations. There are two government programs that are made available directly to Prescott households:

**Homes for Arizonans.** A first-time homebuyer program that provides down payment and equity contributions up to \$25,000 for households earning less than 80% AMI. The program is administered by the Northern Arizona Council of Governments (NACOG) and is funded by the Arizona Department of Housing.

**Section 8 Housing Choice Vouchers.** A monthly rental subsidy to households generally earning less than 50% of the area median income. The program is administered by the Arizona Public Housing Authority, a division of the Arizona Department of Housing.

Participants in the City's agency consultation and public hearing process had mixed comments regarding the City's institutional structure and coordination efforts. Some were critical of the City's historical lack of concentrated effort to address affordable housing needs and the lack of cooperation among local government jurisdictions. Others applauded the willingness of the City to work towards achieving common goals and were hopeful that becoming a CDBG Entitlement Community would lead to greater coordination.

The existing housing and services delivery system functions satisfactorily when taking into account the limited financial resources, and the capacity of the City and other organizations to deliver needed housing and services. With the availability of CDBG funds on an annual base and the dedication of a staff person to its oversight and implementation, coordination becomes increasingly possible. With this dedication and coordination, the delivery system may be further refined as follows:

- Goal: Increase coordination within City government, with other organizations, and with organizations that serve low- and moderate-income and special needs populations.
- Strategy: Participate in the Affordable Housing and Homeless Coalition meetings.
- Strategy: Continue participation in the Central Yavapai Metropolitan Planning Organization.

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**Consultation and Citizen Participation**

A seven-member Citizens' Advisory Committee (CAC) was created to guide the development of the Consolidated Plan. In accordance with the City's Citizen Participation Plan, citizens were offered three opportunities to participate in the development of the Consolidated Plan. In addition to advertising in the Daily Courier 15 days prior to the scheduled hearings and notices were mailed directly to organizations that implement housing and community development activities. A public education and input session was held on January 27, 2010. This public hearing included a description of the Consolidated Plan and CDBG Program requirements and processes. The meeting was attended by 2 citizens as well as by representatives of agencies that serve low- and moderate-income and special needs populations. The city's CDBG application process was explained, and citizens, agencies, groups and organizations were offered the opportunity to describe their needs and the types of activities or programs they wished to implement using CDBG funds. The needs and resources discussion provided a forum during which needs, their causes, and their impacts could be discussed before the City Council and the Citizen's Advisory Committee.

A public hearing to review the draft Consolidated Plan will be held before City council on March 9<sup>th</sup>. The hearing includes a presentation of the draft Five-year Consolidated Plan, One-year Action Plan and proposed 2010 CDBG projects.

A final public hearing to review comments received on the draft Consolidated Plan will be held before City council on May 11, 2010. During the public comment period one comment was received regarding a typo on a date and there was one request for a copy of the plan.. The final Consolidated Plan will be submitted to HUD prior to y May 15, 2010

**Citizen Participation Plan**

The purpose of the Citizen Participation Plan is to provide written policy and procedures to provide for, and to encourage, citizen participation in the development of the Consolidated Plan, any substantial Amendments to an adopted Consolidated Plan, and the Annual Performance Report.

The City of Prescott provides citizens with opportunities to comment on the Consolidated Plan (including any substantial amendments) and the opportunity for citizen participation. This Citizen Participation Plan is an element of the Consolidated Plan and is a public document. The Plan will be made accessible to those persons with disabilities and/or non-English speaking persons upon request

The City of Prescott encourages participation by low and moderate-income persons. Specifically those living in deteriorated areas, those living in public and/or assisted housing, in areas where revitalization is anticipated and in areas where Federal funds are proposed to be used.

**Community Consultation and Coordination**

To develop the Consolidated Plan (once every five years) and each subsequent Annual Action Plan (once each year), the City of Prescott makes information available to and collects information from:

1. Citizens, Citizen Organizations, Community Groups, Neighborhood Organizations
2. City Staff
3. The Affordable Housing and Homelessness Coalition
4. Public Housing Agencies
5. Human and Social Service Agencies
6. Other interested parties. The City recognizes and participates in the efforts of numerous community groups and forms on social and community issues. These include but are not limited to:
  - o Project Shelter
  - o Project Aware
  - o Habitat for Humanity
  - o West Yavapai Guidance Center

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- o Affordable Housing Resources Inc.
- o NAZCARE

A Citizens Advisory Committee has been appointed by the Mayor to play an essential role in the collection of citizen input and to make recommendations associated with the Consolidated Plan and Community Development Block Grant Program allocations. The City Council makes the final determination about how the CDBG monies are allocated.

**Public Hearings and Notices**

The City of Prescott shall hold at least three public hearings annually to obtain citizens' views and they shall be conducted at a minimum of two different stages of the program year.

The first public hearing will address needs and resources. A facilitated discussion will occur on the purpose and content of Consolidated/Annual Action Plan. This meeting will provide for receipt of public comment regarding community needs and priorities, discussion of eligible activities and the type and amount of federal funds available. Discussion of the City's CDBG open proposal process and dissemination of proposal packets.

The second public hearing will occur at a City Council meeting and will include a presentation of the Consolidated Plan Draft and/or Annual Action Plan. The presentation will include recommendations on projects and funding amounts. Public comment will be requested.

The third public hearing will occur at a City Council meeting and will include presentation of the final Consolidated Plan document.

Additional public meetings and/or workshops may occur to discuss proposed activities, estimations of the low income benefit related to proposed activities, the activities recommended for funding, and presentation by staff of draft Consolidated Plan Elements and/or Annual Action Plan.

Notices of (1) public hearings and other public meetings related to the Consolidated Planning process, (2) funding availability and applicant workshops, (3) availability of the draft Consolidated Plan, (4) proposed substantial amendments to an adopted Consolidated Plan, and (5) availability of the draft annual performance report will be published in the Prescott Daily Courier. Each public hearing will be noticed at least fifteen days prior to the public hearing date. Notices will include the time, date and location of the hearing as well as summary information about the matter to be discussed. A contact name and telephone number will be included in the notice for interested parties who have questions or requests for special accommodations prior to the hearing. Meetings will be held in efforts to accommodate various schedules.

Notices of hearings and other public notices will also be displayed at City Hall and at the Prescott Public Library. Notices of (1) funding availability and applicant workshops and (2) the schedule of public hearings and other public meetings related to the Consolidated Planning process will be mailed directly to interested parties who request to be included on a mailing list maintained for this purpose. Other appropriate locations and/or methods may be utilized for Public Notice.

Public Hearings will be handicap accessible. In addition, if a significant number of persons unable to understand the English language can be reasonably expected to attend the hearing, the City shall make sufficient translation services available so that such persons may understand the proceedings.

**Consolidated Annual Performance and Evaluation Report (CAPER)**

The City of Prescott is required to make public annually the CAPER, a written summary and evaluation of accomplishments and performance based on the goals and activities described in the Consolidated Plan. The CAPER will be available for review at City Hall and as previously stated a 30-day comment period will follow publication. The CAPER is submitted to HUD, along with a summary of comments received.

**2010-2014 Consolidated Plan  
CITY OF PRESCOTT, ARIZONA**

**Publication of Draft Documents**

The Consolidated Plan Summary will be published in the Daily Courier. This Summary will describe the contents and purpose of the Plan and will include a description of the projects proposed for funding.

Publishing the Plan Summary occurs as an effort to further public participation and comment including comments from interested stakeholders.

Copies of the entire Consolidated Plan will be available at the City of Prescott and within the Prescott Public Library. Free copies will be provided to those who request a copy at City Hall or to make a request in writing.

**Public Comment**

Citizens, service organizations and agencies will have 30 days after Plan publication to make comments. Comments may occur in writing or orally at the Public Hearing. A summary of the comments including those not incorporated shall be kept on file along with the final Plan or report. The City will provide a timely, substantive, and written response to every written citizen comment or complaint within 15 working days of its receipt. The Grants Administrator for the City of Prescott is available to answer questions and to respond to comments concerning the development and implementation of the Plan. The Grants Administrator can be reached at (928) 777-1143. Written comments can be sent to: Grants Administrator, City of Prescott, P.O. Box 2059, Prescott AZ 86303.

**Substantial Amendments to the Consolidated Plan**

Substantial amendments of the Consolidated Plan are defined as:

1. A change in the funding priorities on the Consolidated Plan when not undertaken through the Annual Action Planning process;
2. Project cancellations or project creations of any funding amount;
3. Any single increase or decrease in funding for a project that constitutes 10 % or more of the current year entitlement allocation.

Prior to making any substantial amendments to the consolidated Plan, the City of Prescott must do the following:

1. Publish the amendments in the Prescott Daily Courier allowing 30 days to receive comments from the public concerning the amendments;
2. Upon termination of the 30 day public comment period, submit the amendments to the City Council for approval as part of a regular City Council meeting;
3. Notify HUD of the amendments, as well as the public response to the amendments.

**Availability to the Public**

The Citizen Participation Plan, the Consolidated Plan in adopted form, amendments to the Consolidated Plan and the Consolidated Annual Performance and Evaluation Report (CAPER) will be available at the following locations:

Prescott Public Library  
215 E. Goodwin  
Prescott, AZ 86303  
(928) 777-1500

City of Prescott  
201 S. Cortez Street  
Prescott, AZ 86303  
(928) 777-1100

**2010-2014 Consolidated Plan  
CITY OF PRESCOTT, ARIZONA**

City of Prescott  
433 N. Virginia St.  
Prescott, AZ 86301  
(928) 777-1143

**Access to Meetings, Information and Records**

To ensure that citizens, public agencies, and other interested parties have the opportunity to review and comment, the public will be provided with reasonable and timely access to meetings, information and records relating to the City's Consolidated Plan and the City's use of all federal, state and local funds in the conduct of strategies outlined in the Consolidated Plan. Access to these records can be obtained by contacting the City's Grant Administrator.

**Anti-Displacement Procedures**

The City of Prescott, in accordance with Federal Regulations for Displacement, 24 C.F.R. 570.606(b) hereby issues this statement of policy regarding the displacement of persons by CDBG funded activities. Any entity receiving City of Prescott CDBG funds will replace all occupied and vacant occupiable low/moderate income dwelling units demolished or converted to a use other than low/moderate income housing as a direct result of activities assisted with funds provided under the Housing and Community Development Act of 1974, as amended, described in 24 C.F.R. 570.606(b)(1). All replacement housing will be provided within three years of the commencement of the demolition or rehabilitation relating to conversion. Before obligating or expanding funds that will directly result in such demolition or conversion, the entity will make public and submit to the HUD Field Office the following information in writing:

1. A description of the proposed assisted activity;
2. The general location on a map and approximate number of dwelling units by size (number of bedrooms) that will be demolished or converted to a use other than for low/moderate income dwelling units as a direct result of the assisted activity;
3. A time schedule for the commencement and completion of the demolition or conversion;
4. The general location on a map and approximate number of dwelling units by size (number of bedrooms) that will be provided as replacement dwelling units;
5. The source of funding and a time schedule for the provision of replacement dwelling units; and
6. The basis for concluding that each replacement dwelling unit will remain a low/moderate income dwelling unit for at least 10 years from the date of initial occupancy.
7. The entity will provide relocation assistance, as described in C.F.R. 570.606(b)(2), to each low/moderate income household displaced by the demolition of housing or by the conversion of low/moderate income dwelling to another use as a direct result of assisted activities.

Permanent Displacement is defined as follows: Involuntary permanent movement of person(s) or other entities from a dwelling unit or business location resulting from CDBG funded code inspection, rehabilitation, demolition or acquisition. In order to minimize displacement and mitigate adverse effects, the policy shall consist of the following steps, in the event displacement is caused by current or future CDBG funded projects:

1. The City of Prescott will avoid or minimize permanent displacement whenever possible and only take such action when no other viable alternative exists.
2. The impact on existing persons and properties will be considered in the development of CDBG-funded projects.
3. Citizens shall be informed of CDBG project area(s) through information made available as part of the annual proposed and final statements on use of CDBG funds.
4. Current regulations, HUD notices and policies will be followed when preparing informational statements and notices.
5. Written notification of intent will be given to eligible property owners who may be displaced and/or relocated due to an approved project activity.
6. The City of Prescott will assist displaced persons in locating affordable, safe, decent and comparable replacement housing.

**2010-2014 Consolidated Plan  
CITY OF PRESCOTT, ARIZONA**

7. The City of Prescott will ensure that "just compensation" for CDBG acquired property (as determined by appraised fair market value) is paid with relocation benefits, if applicable.
8. The City of Prescott will provide for reasonable benefits to any person involuntarily and permanently displaced as a result of the use of CDBG funds to acquire or substantially rehabilitate property.
9. Reasonable benefits will follow established policies set forth in applicable federal, state and local regulations.
10. Provision of information about equal opportunity and fair housing laws in order to ensure that the relocation process does not result in different or separate treatment on account of race, color, religion, national origin, sex, or source of income.

Temporary Displacement; The above activities relate to permanent displacement of persons or entities; yet certain CDBG funded activities may involve only temporary displacement. While strict adherence to provisions of the Uniform Relocation Act is not specified, it is the policy of the City of Prescott that all sub-recipients shall take steps to mitigate the impact of CDBG funded code inspections, rehabilitation, demolition or acquisition that results only in temporary movement of person(s) from a dwelling unit. Such temporary displacement may involve demolition and reconstruction of a single-family owner occupied home. Accordingly, the citizens involved in a temporary movement shall be fully informed of the below matters, appropriate steps shall be taken to insure that fair, and equitable provisions are made to:

1. Insure that owners receive compensation for the value of their existing house structure prior to demolition.
2. Receive temporary living accommodations while their current home is being demolished and reconstructed.
3. Move and temporarily store household goods and effects during demolition and reconstruction evolution.
4. Reimburse all reasonable out-of-pocket expenses incurred in connection with the temporary relocation, including moving costs and any increased rent and utility costs.

**Technical Assistance**

The Grants Administrator for the City of Prescott will provide technical assistance to any group which represents persons of low- and moderate-income in developing proposals for funding assistance under any of the programs covered by the Consolidated Plan. Assistance does not guarantee funding approval. In addition, the Grants Administrator for the City of Prescott is available to answer questions concerning procedures for the development and implementation of the plan and all of its components. Contact the Grants Administrator at [linda.hartmann@prescott-az.gov](mailto:linda.hartmann@prescott-az.gov) or call 928-777-1143.

# Attachment A

2010 – 2014 Goals and Strategies

**City of Prescott  
2010 – 2014 HUD  
5-Year Consolidated Plan Goals and Strategies**

Goals	Strategies	Priority
<b>Homeless and Special Needs Populations</b>		
1. Increase the supply of transitional housing for families.  <i>OBJECTIVE:</i> Decent Housing <i>OUTCOME:</i> Availability/Accessibility	a. Support organizations that develop and provide transitional housing for families.	√
	b. Rezone and allocate water to higher-density projects that provide transitional housing for families.	
2. Increase the supply of permanent housing for homeless and other special populations.  <i>OBJECTIVE:</i> Decent Housing <i>OUTCOME:</i> Availability/Accessibility	a. Support organizations that develop and provide permanent supportive housing and other special populations, including those moving from transitional housing.	√
3. Increase supportive services to homeless and special populations.  <i>OBJECTIVE:</i> Suitable Living Environment <i>OUTCOME:</i> Availability/Accessibility	a. Support organizations that provide supportive services to homeless and special populations.	√
4. Improve transportation services	a. Work cooperatively within the region to improve transportation by acquiring accessible vehicles.	
5. Increase accessibility in new and existing housing stock for persons with disabilities.	a. In all CDBG-funded activities, ensure a portion of units meet accessibility standards	
	b. Evaluate the effectiveness of and, if appropriate, revise the building code to require a portion of all units in new development meet accessibility standards.	
6. Increase the supply of efficiency and one-bedroom rental units in close proximity to employment and services and that are affordable to low-income households.  <i>OBJECTIVE:</i> Decent Housing <i>OUTCOME:</i> Availability/Accessibility	a. Support the development of efficiency and rental units.	√
	b. Support applications for Low-Income Housing Tax Credit and other financial resources when such applications include efficiency and one-bedroom units.	√

Goals	Strategies	Priority
<b>Affordable Housing</b>		
<p>7. Rehabilitate the existing housing stock.</p> <p><i>OBJECTIVE:</i> Decent Housing <i>OUTCOME:</i> Affordability</p>	a. Support owner-occupied housing rehabilitation programs for low- and moderate-income homeowners.	√
	b. Support owner-occupied emergency repair programs for low- and moderate-income homeowners.	
	c. Explore the creation of a rental rehabilitation program to improve the rental housing stock while maintaining affordability.	
	d. Support programs that acquire and rehabilitate substandard housing and resell rehabilitated units to low- and moderate-income first-time home buyers.	
<p>8. Increase the supply of homeownership units affordable to low- and moderate-income households, specifically those units located in close proximity to employment and priced for less than \$140,000 as adjusted annually based on changes in median income.</p> <p><i>OBJECTIVE:</i> Decent Housing <i>OUTCOME:</i> Affordability</p>	a. Rezone and allocate water to higher-density projects that provide homeownership housing.	√
	b. Support organizations that develop homeownership units.	
	c. Support applications for Low-Income Housing Tax Credit homeownership projects.	
	d. Evaluate the effectiveness of, and if appropriate, match employer-sponsored homeownership programs.	
	e. Evaluate programs and organizations that provide down payment and closing cost assistance and identify methods of partnering to augment homeownership assistance within the City limits.	
<p>9. Increase the supply of rental units in close proximity to employment and services and that are available to extremely-low income households.</p> <p><i>OBJECTIVE:</i> Decent Housing <i>OUTCOME:</i> Availability/Accessibility</p>	a. Support the development of rental units affordable to extremely-low income households.	√
	b. Support applications for Low-Income Housing Tax Credit and other financial resources when such applications include units affordable to extremely-low income households.	√
	c. Rezone and allocate water to higher-density projects that provide rental units affordable to extremely-low income households.	

Goals	Strategies	Priority
<b>Affordable Housing (cont'd.)</b>		
<p>10. Increase the supply of homeownership units affordable to low- and moderate-income households, specifically those units located in close proximity to employment and priced for less than \$140,000 as adjusted annually based on changes in median income.</p> <p><i>OBJECTIVE:</i> Decent Housing <i>OUTCOME:</i> Affordability</p>	a. Rezone and allocate water to higher-density projects that provide homeownership housing.	√
	b. Support organizations that develop homeownership units.	√
	c. Support applications for Low-Income Housing Tax Credit homeownership projects.	
	d. Evaluate the effectiveness of, and if appropriate, match employer-sponsored homeownership programs.	
	e. Evaluate programs and organizations that provide down payment and closing cost assistance and identify methods of partnering to augment homeownership assistance within the City limits.	
	f. Evaluate the effectiveness of, and if effective, waive or pay permit fees and pay impact fees as an incentive to the private sector to develop homeownership units affordable to low- and moderate-income households.	
<p>11. Increase the supply of rental units in close proximity to employment that are affordable to extremely-low income households.</p> <p><i>OBJECTIVE:</i> Decent Housing <i>OUTCOME:</i> Availability/Accessibility</p>	a. Support the development of rental units affordable to extremely-low income households.	√
	b. Support applications for Low-Income Housing Tax Credit and other financial resources when such applications include units that are affordable to extremely-low income households.	√
	c. Rezone and allocate water to higher-density projects that provide rental units that are affordable to extremely-low income households.	

Goals	Strategies	Priority
<b>Affordable Housing (cont'd.)</b>		
<p>12. Increase the supply of efficiency and one-bedroom rental units in close proximity to employment and services that are affordable to low-income households.</p> <p><i>OBJECTIVE:</i> Decent Housing <i>OUTCOME:</i> Availability/Accessibility</p>	a. Support the development of efficiency and rental units.	√
	b. Support applications for Low-Income Housing Tax Credit and other financial resources when such applications include efficiency and one-bedroom units.	√
	c. Rezone and allocate water to higher-density projects that include efficiency and one-bedroom units.	
<p>13. Rehabilitate the existing housing stock.</p> <p><i>OBJECTIVE:</i> Decent Housing <i>OUTCOME:</i> Sustainability</p>	a. Support owner-occupied housing rehabilitation programs for low- and moderate-income homeowners.	√
	b. Support owner-occupied emergency repair programs for low and moderate-income homeowners.	
	c. Explore the creation of a rental rehabilitation program to improve the rental housing stock while maintaining affordability.	
	d. Support programs that acquire and rehabilitate substandard housing and resell rehabilitated units to low- and moderate-income first-time homebuyers.	
<b>Minority and Low-Income Neighborhoods</b>		
<p>14. Revitalize qualifying neighborhoods.</p> <p><i>OBJECTIVE:</i> Decent Housing <i>OUTCOME:</i> Availability/Accessibility</p>	a. Support programs that concentrate the rehabilitation of the housing stock on the older housing units in the neighborhood.	√
	b. Support programs that upgrade the existing housing stock.	√
	c. Ensure that programs focusing on the rehabilitation of the older and existing housing stock preserve the character of the neighborhood by retaining the existing footprint of assisted housing units.	
	d. Replace or upgrade aging and deteriorated infrastructure.	√

Goals	Strategies	Priority
<b>Public Facilities</b>		
15. Ensure a variety of public facilities are available to meet the human development, social service and recreational needs of low- and moderate-income residents.	a. Support the construction and rehabilitation of public facilities.	
	b. Through planning efforts, identify the types of public facilities needed to serve the needs of neighborhoods and the community based on demographic and economic factors.	
<b>Public Infrastructure</b>		
16. Provide reliable water and sewer services to low- and moderate-income residents.  <i>OBJECTIVE:</i> Decent Housing <i>OUTCOME:</i> Affordability	a. Support connections to City water and sewer services for low- and moderate-income households.	√
17. Provide assistance to populations with the most critical needs.	a. Support public transportation services for low- and moderate-income persons.	
	b. Support programs to assist victims of crimes.	
	c. Support programs to prevent and mitigate domestic violence.	
<b>Economic Development</b>		
18. Increase employment among low income, special needs and homeless populations	a. Support the development of a workforce housing plan.	
	b. Support programs that prepare low-income persons for employment and higher education.	
<b>Planning</b>		
19. Ensure that all community planning efforts include the participation of neighborhood stakeholders, including low- and moderate-income residents.	a. Include low- and moderate-income residents, representatives of organizations that assist low-income residents, local businesses, schools and government in comprehensive planning efforts.	√

Goals	Strategies	Priority
<b>Barriers to Affordable Housing</b>		
<p>20. Increase awareness among citizens, elected officials, and all levels of government of the impact of governmental policies and community attitudes on housing affordability.</p>	<p>a. Support efforts to educate the public about the value of affordable housing in terms of community and economic diversity.</p>	
<p>21. Provide for a balanced community with a diversity of neighborhoods and residential housing types and prices.</p> <p><i>OBJECTIVE:</i> Decent Housing <i>OUTCOME:</i> Affordability</p>	<p>a. Revise the zoning code to allow accessory rental units.</p>	
	<p>b. Rezone and allocate water to housing development that provides a diversity of residential housing types and prices, including units affordable to low- and moderate-income households in accordance with the affordable housing strategy.</p>	√
	<p>c. Evaluate the effectiveness of waiving or paying permit fees and paying impact fees for housing affordable to low- and moderate-income households.</p>	√
<b>Lead-based Paint</b>		
<p>22. Reduce lead-based paint hazards in the City of Prescott.</p>	<p>a. Strengthen efforts to educate the public and private sector about lead paint poisoning hazards.</p>	
	<p>b. Incorporate lead paint information and notification procedures into all City-operated and sponsored housing and public service programs.</p>	√
	<p>c. Ensure sufficient equipment and environmental services resources are available to provide testing necessary for the conduct of public facilities and housing rehabilitation programs or projects.</p>	

Goals	Strategies	Priority
<b>Anti-poverty Strategy</b>		
<p>23. Reduce the number of poverty-level households in the City of Prescott.</p>	<p>a. Identify the populations with the greatest poverty level and incorporate housing and services for these populations into program development.</p>	
	<p>b. Support Low-Income Housing Tax Credit and similar projects that incorporate housing and/or services for poverty-level households.</p>	
	<p>c. Expand job availability for low-income persons through the enforcement of the Section 3 initiative, which mandates that contractors on federally-funded construction projects attempt to recruit low-income subcontractors and employees.</p>	
<b>Fair Housing</b>		
<p>24. Ensure equal housing access for all persons regardless of race, color, religion, sex, handicap, familial status or national origin.</p> <p><i>OBJECTIVE:</i> Compliance with Fair Housing Laws</p>	<p>a. Adopt a fair housing ordinance that is substantially equivalent to the Arizona Fair Housing Act and the Fair Housing Amendment Act of 1998.</p>	
	<p>b. Establish a mediation process to resolve complaints of housing discrimination in City-sponsored programs and projects.</p>	
	<p>c. Develop guidelines for reasonable alterations to make housing accessible for handicapped and disabled persons receiving assistance through City-sponsored programs and projects.</p>	
	<p>d. Develop a partnership with the local real estate sales industry to promote fair housing and justice in determining housing values and insurance ratings, especially in older neighborhoods and those undergoing transition.</p>	√

# Attachment B

## Public Participation



## CITY OF PRESCOTT

433 N. Virginia Street  
P.O. BOX 2059  
PRESCOTT, AZ 86302

Linda Hartmann  
Grants Administrator  
(928) 777-1143  
TDD (928) 777-1100  
FAX (928) 771-5929

---

January 11, 2010

SUBJECT: Community Development Block Grant Public Hearing

Victor Hudenko  
AZ Coalition to End Homelessness  
2735 S. El Marino  
Mesa, AZ 85202

As a U.S. Department of Housing and Urban Development (HUD) Community Development Block Grant (CDBG Entitlement Community), the City is charged with the preparation of a Five Year Consolidated Plan (2010-2014) and an Annual Action Plan each fiscal year thereafter. The Consolidated Plan serves as a strategy that guides the City in its use of CDBG funds to address the following conditions related to low- and moderate-income households:

1. Affordable Housing and Barriers to the development of affordable housing, Homeless and Special Needs Populations
2. Homeless and Special Needs Populations
3. Community Development
4. Lead-based Paint
5. Fair Housing
6. Institutional Structure and Coordination

The Action Plan identifies the actions/projects that the City is being requested to fund in a particular year:

We will start the process for Federal Fiscal Year 2010 on January 27, 2010 and invite you to join us at a public hearing on that date at 5:30 PM in Council Chambers. Please be prepared to discuss with the committee any ideas or project needs to be "ready to hit the road" by mid-July 2010.

If you are unable to attend the hearing and would like to share your views and information regarding the abovementioned needs, please complete the attached Needs Identification Form and return it to me at the above address by January 26, or bring the completed form to the meeting and be prepared to present your proposal to the Mayor's Committee.

Please help us and yourself by reading the information on the face of the form.

If you have questions, please call me at 777-1143 or contact me at [linda.hartmann@prescott-az.gov](mailto:linda.hartmann@prescott-az.gov)

Sincerely,

**LINDA HARTMANN**

Linda Hartmann

Enclosure  
as stated



## CITY OF PRESCOTT

433 N. Virginia Street  
P.O. BOX 2059  
PRESCOTT, AZ 86302

Linda Hartmann  
Grants Administrator  
(928) 777-1143  
TDD (928) 777-1100  
FAX (928) 771-5929

January 11, 2010

SUBJECT: Community Development Block Grant Public Hearing

Cathy Peterson, Executive Director  
Catholic Social Services  
434 W. Gurley Street  
Prescott, AZ 86301

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Sincerely,

**ORIGINAL SIGNED**

Linda Hartmann

Enclosure  
as stated



**CITY OF PRESCOTT**  
433 N. Virginia Street  
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PRESCOTT, AZ 86302

Linda Hartmann  
Grants Administrator  
(928) 777-1143  
TDD (928) 777-1100  
FAX (928) 771-5929

---

January 11, 2010

SUBJECT: Community Development Block Grant Public Hearing

Tricia Berlowe, Director  
Child Haven Services  
P.O. Box 1070  
Prescott, AZ 86302

As a U.S. Department of Housing and Urban Development (HUD) Community Development Block Grant (CDBG Entitlement Community), the City is charged with the preparation of a Five Year Consolidated Plan (2010-2014) and an Annual Action Plan each fiscal year thereafter. The Consolidated Plan serves as a strategy that guides the City in its use of CDBG funds to address the following conditions related to low- and moderate-income households:

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Sincerely,

Linda Hartmann

Enclosure  
as stated



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Linda Hartmann  
Grants Administrator  
(928) 777-1143  
TDD (928) 777-1100  
FAX (928) 771-5929

January 11, 2010

SUBJECT: Community Development Block Grant Public Hearing

Jim Taylor  
Church on the Street  
105 W. Carlton  
Prescott, AZ 86303

As a U.S. Department of Housing and Urban Development (HUD) Community Development Block Grant (CDBG Entitlement Community), the City is charged with the preparation of a Five Year Consolidated Plan (2010-2014) and an Annual Action Plan each fiscal year thereafter. The Consolidated Plan serves as a strategy that guides the City in its use of CDBG funds to address the following conditions related to low- and moderate-income households:

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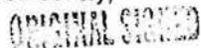
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Sincerely,



Linda Hartmann

Enclosure  
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---

January 11, 2010

SUBJECT: Community Development Block Grant Public Hearing

James Ramm, Veterans Representative  
Dept. of Economic Security  
234 Grove Ave.  
Prescott, AZ 86301

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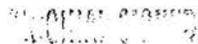
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If you have questions, please call me at 777-1143 or contact me at [linda.hartmann@prescott-az.gov](mailto:linda.hartmann@prescott-az.gov)

Sincerely,



Linda Hartmann

Enclosure  
as stated



## CITY OF PRESCOTT

433 N. Virginia Street  
P.O. BOX 2059  
PRESCOTT, AZ 86302

Linda Hartmann  
Grants Administrator  
(928) 777-1143  
TDD (928) 777-1100  
FAX (928) 771-5929

January 11, 2010

SUBJECT: Community Development Block Grant Public Hearing

Cheri Barnes  
Dept. of Economic Security  
1556 Iron Springs Rd.  
Prescott, AZ 86301

As a U.S. Department of Housing and Urban Development (HUD) Community Development Block Grant (CDBG Entitlement Community), the City is charged with the preparation of a Five Year Consolidated Plan (2010-2014) and an Annual Action Plan each fiscal year thereafter. The Consolidated Plan serves as a strategy that guides the City in its use of CDBG funds to address the following conditions related to low- and moderate-income households:

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January 11, 2010

SUBJECT: Community Development Block Grant Public Hearing

Miriam Haubrich  
Habitat for Hummanity  
1230 Willow Creek Rd.  
Prescott, AZ 86301

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January 11, 2010

SUBJECT: Community Development Block Grant Public Hearing

Fritzi Mevis  
Prescott People Who Care  
Box 12977  
Prescott, AZ 86304

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January 11, 2010

SUBJECT: Community Development Block Grant Public Hearing

Buz Davies  
Coalition for Compassionate Justice  
P.O. Box 1882  
Prescott, AZ 86302

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January 11, 2010

SUBJECT: Community Development Block Grant Public Hearing

Ann Gaddis  
Just the Necessities  
Box 4363  
Prescott, AZ 86301

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January 11, 2010

SUBJECT: Community Development Block Grant Public Hearing

Roberta Howard  
NAZCARE  
599 Whitespar Rd.  
Prescott, AZ 86303

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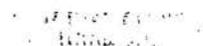
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January 11, 2010

SUBJECT: Community Development Block Grant Public Hearing

Pat Perz  
Northern AZ Interfaith Coalition  
300 Ridge Rd.  
Prescott, AZ 86301

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January 11, 2010

SUBJECT: Community Development Block Grant Public Hearing

Michael Turner  
Northland Cares  
P.O. Box 12264  
Prescott, AZ 86304

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January 11, 2010

SUBJECT: Community Development Block Grant Public Hearing

Irene Richards  
Open Inn/Turning Point  
1718 Willow Creek Rd.  
Prescott, AZ 86301

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January 11, 2010

SUBJECT: Community Development Block Grant Public Hearing

David Maurer, CEO  
Prescott Chamber of Commerce  
117 W. Goodwin St.  
Prescott, AZ 86303

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January 11, 2010

SUBJECT: Community Development Block Grant Public Hearing

Alfred Falk  
Project Aware  
P.O. Box 2710  
Prescott, AZ 86302

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# New plan in the works for block grant money

By CINDY BARKS  
The Daily Courier  
cbarks@prescottaz.com

PRESCOTT - Over the past five years or so, more than \$1.5 million in federal grant money has gone to help low-to-moderate-income people in Prescott.

During that time, a variety of projects - new sidewalks and street paving in the Dexter neighborhood, improvements to the West Yavapai Guidance Clinic and tools for Habitat for Humanity - have benefited from the Community Development Block Grant (CDBG) money that the city regularly receives from the federal government.

"We've spent it very well," city Grants Administrator Linda Hartmann told the Prescott City Council this week in a review of the past five-year consolidated plan for the block grant money.

Now, the city is working on a new five-year

plan that will cover the years 2010 to 2014.

Tuesday's report to the City Council was just one step in the involved process necessary to develop the plan.

In January, the city conducted an earlier public hearing to try to draw out interest in the CDBG program. And next Tuesday, the city will conduct a public hearing on the Draft Consolidated Plan, Annual Action Plan and Citizens Participation Plan.

The hearings all aim to ensure that low-to-moderate-income residents and the organizations that serve them become involved in the planning for the grant money.

About half of the \$1,589,472 from the past five years went to help the city's only low-to-moderate-income neighborhood - the central-Prescott Dexter area. With that \$600,000 to \$700,000, the city built new sidewalks, installed streetlights and repaved

a portion of Campbell Street, Hartmann said.

Previous grant money also went to help West Yavapai Guidance Clinic rehabilitate its low-income housing and to help Habitat for Humanity buy new tools and a trailer for its neighborhood tool lending program.

In light of the current downturn in the economy, Hartmann said this year's program also is focusing heavily on the nonprofit groups that help the needy.

For 2010, the city expects to receive about \$294,000 and has identified a number of possible projects, including:

- \$80,000 for West Yavapai Guidance Clinic's Hillside and Cortez locations.

- \$100,000 to Project Aware men's shelter for matching money necessary to renovate its existing commercial space to accommodate six more apartments.

See GRANT, page 3A

## • GRANT —

From page 2A

- \$30,000 to Meals on Wheels to support the Homebound Low Income Elderly program.

- \$3,000 to Fair Housing to cover educational programs for the public.

- \$23,000 to the Prescott Area Women's Shelter to re-floor the kitchen area, add cabinets/shelving and add a bathroom.

- \$59,000 for administration, including salary, analysis of impediments to Fair Housing Study expenses, legal noticing, advertising and mailings.

The March 9 public hearing will take place during the Prescott City Council's 3 p.m. voting session at Prescott City Hall, 201 S. Cortez St.

PRESCOTT - Over the past five years or so, more than \$1.5 million in federal grant money has gone to help low-to-moderate-income people in Prescott. During that time, a variety of projects - new sidewalks and street paving in the Dexter neighborhood, improvements to the West Yavapai Guidance Clinic and tools for Habitat for Humanity - have benefited from the Community Development Block Grant (CDBG) money that the city regularly receives from the federal government. "We've spent it very well," city Grants Administrator Linda Hartmann told the Prescott City Council this week in a review of the past five-year consolidated plan for the block grant money. Now, the city is working on a new five-year plan that will cover the years 2010 to 2014. Tuesday's report to the City Council was just one step in the involved process necessary to develop the plan. In January, the city conducted an earlier public hearing to try to draw out interest in the CDBG program. And next Tuesday, the city will conduct a public hearing on the Draft Consolidated Plan, Annual Action Plan and Citizens Participation Plan. The hearings all aim to ensure that low-to-moderate-income residents and the organizations that serve them become involved in the planning for the grant money. About half of the \$1,589,472 from the past five years went to help the city's only low-to-moderate-income neighborhood - the central-Prescott Dexter area. With that \$600,000 to \$700,000, the city built new sidewalks, installed streetlights and repaved a portion of Campbell Street, Hartmann said. Previous grant money also went to help West Yavapai Guidance Clinic rehabilitate its low-income housing and to help Habitat for Humanity buy new tools and a trailer for its neighborhood tool lending program. In light of the current downturn in the economy, Hartmann said this year's program also is focusing heavily on the nonprofit groups that help the needy. For 2010, the city expects to receive about \$294,000 and has identified a number of possible projects, including: • \$80,000 for West Yavapai Guidance Clinic's Hillside and Cortez locations. • \$100,000 to Project Aware men's shelter for matching money necessary to renovate its existing commercial space to accommodate six more apartments. See GRANT, page 3A



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January 11, 2010

SUBJECT: Community Development Block Grant Public Hearing

Ms Gerri Garvey  
PAWS  
336 N. Rush  
Prescott, AZ 86301

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(928) 777-1143  
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FAX (928) 771-5929

January 11, 2010

SUBJECT: Community Development Block Grant Public Hearing

Patty Krieger, Director  
Project Shelter  
P.O. Box 3663  
Prescott, AZ 86302

As a U.S. Department of Housing and Urban Development (HUD) Community Development Block Grant (CDBG Entitlement Community), the City is charged with the preparation of a Five Year Consolidated Plan (2010-2014) and an Annual Action Plan each fiscal year thereafter. The Consolidated Plan serves as a strategy that guides the City in its use of CDBG funds to address the following conditions related to low- and moderate-income households:

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4. Lead-based Paint
5. Fair Housing
6. Institutional Structure and Coordination

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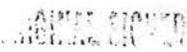
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If you have questions, please call me at 777-1143 or contact me at [linda.hartmann@prescott-az.gov](mailto:linda.hartmann@prescott-az.gov)

Sincerely,

  
Linda Hartmann

Enclosure  
as stated



## CITY OF PRESCOTT

433 N. Virginia Street  
P.O. BOX 2059  
PRESCOTT, AZ 86302

Linda Hartmann  
Grants Administrator  
(928) 777-1143  
TDD (928) 777-1100  
FAX (928) 771-5929

January 11, 2010

SUBJECT: Community Development Block Grant Public Hearing

Finn Finn  
Quixote's Garage  
Sam Hill Alley  
Prescott, AZ 86301

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January 11, 2010

SUBJECT: Community Development Block Grant Public Hearing

Diane Iverson  
Open Door  
505 W. Gurley St.  
Prescott, AZ 86301

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January 11, 2010

SUBJECT: Community Development Block Grant Public Hearing

Sheila Busch  
Reuniting in Recovery  
223 E. Willis  
Prescott, AZ 86301

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January 11, 2010

SUBJECT: Community Development Block Grant Public Hearing

Major  
Salvation Army  
237 S. Montezuma St.  
Prescott, AZ 86303

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January 11, 2010

SUBJECT: Community Development Block Grant Public Hearing

Debbie Stewart  
Stewart Communications  
P.O. Box 11929  
Prescott, AZ 86304

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January 11, 2010

SUBJECT: Community Development Block Grant Public Hearing

Vernon Throop  
VA Domiciliary  
500 N. HWY 89  
Prescott, AZ 86313

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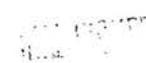
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January 11, 2010

SUBJECT: Community Development Block Grant Public Hearing

Laura Norman  
West Yavapai Guidance Clinic  
505 S. Cortez St.  
Prescott, AZ 86303

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January 11, 2010

SUBJECT: Community Development Block Grant Public Hearing

Nancy S. Guadagno  
Community Legal Services  
305 S. Second Ave.  
Phoenix, AZ 85003

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January 11, 2010

SUBJECT: Community Development Block Grant Public Hearing

James R. Johnson  
Citizens Advisory Committee Member  
1678 Eagle Valley Dr.  
Prescott, AZ 86301

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January 11, 2010

SUBJECT: Community Development Block Grant Public Hearing

Jerome S. Jones  
Citizens Advisory Committee Member  
4770 Bowie Drive S.  
Prescott, AZ 86305

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January 11, 2010

SUBJECT: Community Development Block Grant Public Hearing

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January 11, 2010

SUBJECT: Community Development Block Grant Public Hearing

Pamila Wickstrom  
Citizens Advisory Committee Member  
700 Downer Trail  
Prescott, AZ 86305

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January 11, 2010

SUBJECT: Community Development Block Grant Public Hearing

Susan Rheem  
Adult Care Services  
844 Sunset  
Prescott, AZ 86305

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January 11, 2010

SUBJECT: Community Development Block Grant Public Hearing

Bob Painter  
Meals on Wheels  
1180E. Rosser  
Prescott, AZ 86301

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# CITY OF PRESCOTT COUNCIL

TYPE OF MEETING:

DATE: 3-2-10

STUDY SESSION

TIME: 3:00 PM

COUNCIL MEETING

NAME

ADDRESS

<u>Altman</u>	<u>433 N Virginia 86301</u>
<u>EBESSER</u>	<u>620 Country Club Dr 86303</u>
<u>Ed Toney</u>	<u>228 Park - P.C.</u>
<u>Bob Luzum</u>	<u>237 S. Arizona Ave 86303</u>
<u>Charles Kuffner</u>	<u>1403 Ardmore Dr 86303</u>
<u>Cheryl Kuffner</u>	<u>492 Whitestone Ave. 86301</u>
<u>George Heats</u>	<u>1242 Crown Ridge Dr 86301</u>
<u>Randy Russell</u>	<u>968 Laurie St Prescott AZ 86303</u>
<u>David Curtis</u>	<u>7200 Paseo Escondido Pl. 86314</u>
<u>ALBERT FALKE</u>	<u>1011 ATLANTIC AVE 86301</u>
<u>James Ray</u>	<u>1203 W Skyview Dr 86303</u>
<u>Geoffrey DeVore</u>	<u>2308 Pine Cove Rd 86305</u>
<u>Paul &amp; Kay</u>	<u>1303 W Skyview Dr 86303</u>
<u>Pat &amp; Chuck Stone</u>	<u>1790 Forest Meadow Dr 86303</u>
<u>Lillian Aquilera</u>	<u>9220 Turtle Rock - P.V.</u>
<u>Dennis Bennett</u>	<u>1885 Paradise Lane - Prescott 86305</u>
<u>KARLOMARIS UNGER</u>	<u>114 W. MARSH ST., Pres. 86301</u>
<u>Greg Smith</u>	
<u>Paul Hams</u>	<u>1780 E. Rosser Pres. 86301</u>
<u>Carl P. Duff</u>	<u>948 Sunrise Blvd 86301</u>
<u>John Kerek</u>	<u>1321 Newport Ridge Dr 86303</u>



# PRESCOTT CITY COUNCIL STUDY SESSION AGENDA

**PRESCOTT CITY COUNCIL  
STUDY SESSION  
TUESDAY, MARCH 2, 2010  
3:00 P.M.**

**Council Chambers  
201 South Cortez Street  
Prescott, Arizona 86303  
(928) 777-1100**

The following Agenda will be considered by the Prescott City Council at its Study Session pursuant to the Prescott City Charter, Article II, Section 13. Notice of this meeting is given pursuant to Arizona Revised Statutes, Section 38-431.02.

- ◆ **CALL TO ORDER**
- ◆ **INTRODUCTIONS**
- ◆ **INVOCATION**      Pastor Lloyd Teeter, Church of Nazarene
- ◆ **PLEDGE OF ALLEGIANCE**      Councilwoman Suttles
- ◆ **ROLL CALL:**

MAYOR AND CITY COUNCIL:

Mayor Kuykendall	
Councilman Blair	Councilwoman Linn
Councilman Hanna	Councilwoman Lopas
Councilman Lamerson	Councilwoman Suttles

- ◆ **SUMMARY OF CURRENT OR RECENT EVENTS**

- I. **PROCLAMATION**

- A. March 2010 as *Red Cross Month in Prescott.*

- II. **DISCUSSION ITEMS**

- A. Authorization to apply for funding from the Governor's Office of Highway Safety for overtime payments and related expense to DUI enforcement and aggressive driving details in the amount of \$64,100.00.
  - B. Authorization to apply for funding from the Governor's Office of Highway Safety to purchase an unmarked enforcement vehicle for DUI and aggressive driver enforcement in the amount of \$43,075.00.

- C. Adoption of Resolution No. 4007-1037 – A resolution of the Mayor and Council of the City of Prescott, Yavapai County, Arizona, authorizing the City of Prescott to enter into an Intergovernmental Agreement (“IGA”) with Prescott Unified School District (P.U.S.D.) for the exchange of facilities and various maintenance requirements and authorizing the Mayor and staff to take any and all steps necessary to accomplish the above.
- D. Notice of Public Hearing (March 9) and approval of Draft Consolidated Plan FY2010-2014, Annual Action Plan FY2010, and Citizens Participation Plan 2010-2014.
- E. The Bradshaws – A Planned Area Development:
  - 1. Approval of Site Plan Amendment for Phase IV of The Bradshaws – A Planned Area Development comprising 32 Senior Apartments located on approximately 1.5 acres at the Southeast corner of Bradshaw Drive and Stetson Drive; Zoning is Business General; Owner, Wescap Investments; Agent, Fergis and Hardings, Inc. (SI10-001).
  - 2. Waiver of LDC Section 9.10.2 regarding the subdivision process.
  - 3. Approval of Water Service Agreements for Phases III, IV and V, Nos. 10-001, 10-002, and 10-003.
- F. Adoption of Ordinance No. 4732-1029 – An ordinance of the Mayor and Council of the City of Prescott, Yavapai County, Arizona, amending the zoning of certain property within the City of Prescott generally located at the northwest corner of East Sheldon Street and North Alarcon Street from Multi-Family High Density (MF-H) to Industrial Light (IL) zoning district. (Rezone of approximately .09 acres Owner, Miss Kitty’s Cat House; Agent, Marcia L. Kerans; APN 113-13-006A.) (RZ09-009)
- G. Adoption of Ordinance No. 4733-1030 – An ordinance of the Mayor and Council of the City of Prescott, Yavapai County, Arizona, authorizing the purchase of real property belonging to A. Roy and Donna L. Bennett Family Trust for the construction of a new Zone 27 Water Utility Pump Station, and authorizing the Mayor and City staff to take all necessary steps to effectuate said purchases.
- H. Council direction on negotiations re acquisition of real property identified as Thumb Butte Estates Lot 18 for the Zone 24 & 27 Water Reservoir Upgrade and Replacement Project.
- I. Approval of a Settlement Agreement and Release with TranSystems Corporation for acceptance of \$100,000.00 for modification of the retaining wall adjacent to Iron Springs Road and Vyne Street.

- J. Adoption of Ordinance No. 4734-1031 - An ordinance of the Mayor and Council of the City of Prescott, Yavapai County, Arizona, authorizing the purchase of real properties, easement and improvements from Flower Fields, LLC, Ken Lain, for the Iron Springs Road Retaining Wall Improvement Project, and authorizing the Mayor and City staff to take all necessary steps to effectuate said purchases, and declaring an emergency.
- K. Approval of the Minutes of the Prescott City Council Workshop of February 23, 2010; the Regular Voting Meeting of February 23, 2010 and the Study Session of March 2, 2010.
- L. Selection of items for placement on the agenda of the Regular Voting Meeting of March 9, 2010.

III. ADJOURNMENT

CERTIFICATION OF POSTING OF NOTICE

The undersigned hereby certifies that a copy of the foregoing notice was duly posted at Prescott City Hall on \_\_\_\_\_  
at \_\_\_\_\_ m. in accordance with the statement filed by the Prescott City Council with the City Clerk.

\_\_\_\_\_  
Elizabeth A. Burke, MMC, City Clerk





# PRESCOTT CITY COUNCIL REGULAR VOTING MEETING A G E N D A

PRESCOTT CITY COUNCIL  
REGULAR VOTING MEETING  
TUESDAY, March 9, 2010  
3:00 P.M.

Council Chambers  
201 South Cortez Street  
Prescott, Arizona 86303  
(928) 777-1100

The following Agenda will be considered by the Prescott City Council at its **Regular Voting Meeting** pursuant to the Prescott City Charter, Article II, Section 13. Notice of this meeting is given pursuant to Arizona Revised Statutes, Section 38-431.02.

- ◆ **CALL TO ORDER**
- ◆ **INTRODUCTIONS**
- ◆ **INVOCATION:** Pastor Steve Paglia, Heights Church
- ◆ **PLEDGE OF ALLEGIANCE:** Councilman Hanna
- ◆ **ROLL CALL:**

MAYOR AND CITY COUNCIL:

Mayor Kuykendall	
Councilman Blair	Councilwoman Linn
Councilman Hanna	Councilwoman Lopas
Councilman Lamerson	Councilwoman Suttles

- ◆ **SUMMARY OF CURRENT OR RECENT EVENTS**

I. **PUBLIC COMMENTS**

- A. Warren Frasher re fees on public trails.
- B. Frank Creelman re Traffic Engineering.
- C. Tony Sciacca and Punky Moore re Arizona Wildfire Academy.

II. **PRESENTATION**

- A. Recognition of Prescott Police Officer Nate Barto.
- B. Larry Green, West Yavapai Guidance Clinic, with an update on mental health and state budget issues.

**III. CONSENT AGENDA**

**CONSENT ITEM A THROUGH I LISTED BELOW MAY BE ENACTED BY ONE MOTION. ANY ITEM MAY BE REMOVED AND DISCUSSED IF A COUNCILMEMBER SO REQUESTS.**

- A. Authorize application for funding from the Governor's Office of Highway Safety for overtime payments and related expense to DUI enforcement and aggressive driving details in the amount of \$64,100.00.
- B. Authorize application for funding from the Governor's Office of Highway Safety to purchase an unmarked enforcement vehicle for DUI and aggressive driver enforcement in the amount of \$43,075.00.
- C. Adopt Resolution No. 4007-1037 – A resolution of the Mayor and Council of the City of Prescott, Yavapai County, Arizona, authorizing the City of Prescott to enter into an Intergovernmental Agreement ("IGA") with Prescott Unified School District (P.U.S.D.) for the exchange of facilities and various maintenance requirements and authorizing the Mayor and staff to take any and all steps necessary to accomplish the above.
- D. The Bradshaws – A Planned Area Development:
  - 1. Approve Site Plan Amendment for Phase IV of The Bradshaws – A Planned Area Development comprising 32 Senior Apartments located on approximately 1.5 acres at the Southeast corner of Bradshaw Drive and Stetson Drive; Zoning is Business General; Owner, Wescap Investments; Agent, Fergis and Hardings, Inc. (S110-001).
  - 2. Approve waiver of LDC Section 9.10.2 regarding the subdivision process.
  - 3. Approve Water Service Agreements for Phases III, IV and V, Nos. 10-001, 10-002, and 10-003.
- E. Adopt Ordinance No. 4732-1029 – An ordinance of the Mayor and Council of the City of Prescott, Yavapai County, Arizona, amending the zoning of certain property within the City of Prescott generally located at the northwest corner of East Sheldon Street and North Alarcon Street from Multi-Family High Density (MF-H) to Industrial Light (IL) zoning district. (Rezone of approximately .09 acres Owner, Miss Kitty's Cat House; Agent, Marcia L. Kerans; APN 113-13-006A.) (RZ09-009)
- F. Adopt Ordinance No. 4733-1030 – An ordinance of the Mayor and Council of the City of Prescott, Yavapai County, Arizona, authorizing the purchase of real property belonging to A. Roy and Donna L. Bennett Family Trust for the construction of a new Zone 27 Water Utility Pump Station, authorizing the Mayor and City staff to take all necessary steps to effectuate said purchases, and declaring an emergency.

- G. Approve Settlement Agreement and Release with TranSystems Corporation for acceptance of \$100,000.00 for modification of the retaining wall adjacent to Iron Springs Road and Vyne Street.
- H. Adopt Ordinance No. 4734-1031 - An ordinance of the Mayor and Council of the City of Prescott, Yavapai County, Arizona, authorizing the purchase of real properties, easement and improvements from Flower Fields, LLC, Ken Lain, for the Iron Springs Road Retaining Wall Improvement Project, and authorizing the Mayor and City staff to take all necessary steps to effectuate said purchases, and declaring an emergency.
- I. Approve the Minutes of the Prescott City Council Workshop of February 23, 2010 and the Regular Voting Meeting of February 23, 2010.

**IV. REGULAR AGENDA**

- A. Appointment of members to the *Prescott: The Arizona Centennial City Committee*.
- B. Public Hearing and approval of Draft Consolidated Plan FY2010-2014, Annual Action Plan FY2010, and Citizens Participation Plan 2010-2014.
- C. Council direction on negotiations re acquisition of real property identified as Thumb Butte Estates Lot 18 for the Zone 24 & 27 Water Reservoir Upgrade and Replacement Project.

**V. ADJOURNMENT**

CERTIFICATION OF POSTING OF NOTICE

The undersigned hereby certifies that a copy of the foregoing notice was duly posted at Prescott City Hall on \_\_\_\_\_ at \_\_\_\_\_  
\_\_\_\_\_m. in accordance with the statement filed by the Prescott City Council with the City Clerk.

\_\_\_\_\_  
Elizabeth A. Burke, MMC, City Clerk

**CITIZENS ADVISORY COMMITTEE  
COMMUNITY DEVELOPMENT BLOCK GRANTS  
PUBLIC HEARING  
JANUARY 27, 2010  
PRESCOTT, ARIZONA**

**MINUTES** of the **PUBLIC HEARING** of the **Citizens Advisory Committee**, **Community Development Block Grants**, held on **January 27, 2010** in **COUNCIL CHAMBERS, CITY HALL, 201 S. CORTEZ STREET**, Prescott, Arizona.

**I. CALL TO ORDER**

Ms. Hartmann, City of Prescott Grants Administrator, called the hearing to order at 5:30 PM.

**II. INTRODUCTIONS / ATTENDANCE**

***MEMBERS PRESENT***

Miriam Haubrich  
Jerome Jones  
Pam Wickstrom  
Tammy Linn, Council Liaison

***OTHERS PRESENT***

Linda Hartmann, Grants Administrator  
Kathy Dudek, Recording Secretary

***MEMBERS ABSENT***

James Johnson

**III. PURPOSE OF THE COMMITTEE**

- Ms. Hartmann reviewed the purpose of the committee and mentioned:
- the three national objectives that must be met (the objectives are located in the packets that were sent with the application);
  - the City of Prescott, with a lower population, meets the national objective with a different quartile at 48.4% than is required of larger cities that must meet 51%; and,
  - in the past, the Dexter neighborhood has been the only neighborhood that has qualified for CDBG grant monies.

**IV. STRATEGIES AND GOALS**

- Ms. Hartmann reviewed the strategies and goals of the program, which include:
- increase transitional housing for the homeless and special needs population which is important to the block grant system;
  - increase the supply of housing to low-income and other special populations;
  - increase the supply of rental units in close proximity to downtown;
  - provide assistance to those needing it the most, including facilities that can help;
  - focus on residential rehabilitation;

- public service assistance, i.e. providing meals to the homebound, etc., of which a maximum of 15% of the allocated grant monies may be used: 20% of the allocation goes to administration, and the remaining allocation to projects that are best suited to the needs of the community.

## **V. NON-PROFIT / PROVIDERS, SUGGESTED PROJECT PRESENTATIONS AND DISCUSSION**

Ms. Hartmann asked for public participation by both nonprofits and the public. The following persons commented:

1) Ms. Carmen Frederic, representing Prescott Area Women's Shelter (PAWS), gave a brief history of PAWS, which opened in February 2009 and has served over 100 women. Of those served, approximately 44 of the women have transitioned into permanent housing.

Ms. Frederic's request for PAWS includes:

- funding for a bathroom addition as there is only one bathroom that serves the maximum capacity of 14 adults plus the women's children;
- re-flooring the kitchen;
- improving the kitchen cabinetry; and,
- the total amount requested: \$15,000.

Committee members queried:

- has this facility moved to a new site [Ms. Frederic: yes, the facility is now located on Rush Street].

2) Mr. Dave Marston, representing Prescott Meals on Wheels, noted that PMOW received their first opportunity for CDBG funds in 2009. In the absence of City funding, PMOW is dependent on other funding to serve the over 80% who are classified as very elderly, homebound and needy clients, the majority of which are in the low-income category. Government funding provides approximately one-third of the cost of those meals. It should be noted that PMOW has started delivering meals to PAWS at no charge.

Mr. Marston's request for PMOW includes:

- funding in the \$30,000, which would only cover 7% of PMOW's needs.

Committee members queried:

- the remaining money that needs to be raised [Mr. Marston: another \$90,000 to \$100,000].

3) Mr. Alfred Falk, representing Project Aware (PA), gave a brief overview of the history of PA and indicated that 14 apartments have been completed for individuals who meet the 60% of the median income in Yavapai County. Two of the three structures have been completed thus far. All residents are veterans who have come from the VA, domiciliary, and US vets and have been homeless. There is always a waiting list. Occupants must be drug and alcohol free and are subject to testing.

Mr. Falk's request for PA includes:

- funding for the third, commercial building that will house six individuals;
- funding for the project in the amount of \$100,000 (of the \$550,000 needed).

There were no questions raised by the members of the committee.

4) Mr. Bob Painter, The Adult Center/Prescott Meals on Wheels (TAC/PMOW), explained that the Center was interested in becoming self sustaining and converting to solar energy. Installation of solar energy should reduce the monthly bills by \$300 to \$400 per month. The entire project should cost approximately \$43,000 to \$45,000.

Mr. Painter's request for TAC/PMOW includes:

- \$30,000 for solar panels.

Committee members included the following queries:

- will the panels be purchased [Mr. Painter: we are in the process of getting bids, including the firm that did the Prescott Public Library's solar installation];
- will City approval be needed [Mr. Painter: probably].
- if tax benefits will result [Mr. Painter: the City would get an approximate 30% rebate APS].

*(In checking with the Chief Building Official of the City of Prescott, building permits and an analysis of the roof structure will be needed should the grant request receive funding / K. Dudek).*

5) Ms. Lora Norman, representing West Yavapai Guidance Clinic (WYGC), remarked on the history of WYGC and noted that two years ago CDBG funded renovations in the amount of \$50,000 with matching funds from private donations. The substance abuse facilities are in need of expansion. Also, the Cortez Clinic that serves over 1,200 children of which approximately 40% are from Prescott is in need of upgrades.

Ms. Norman request for funding includes:

- funding for expansion of the substance abuse facilities;
- funding for renovations to the Cortez Clinic located at the corner of LaRue & Cortez Streets as the carpeting hasn't been replaced since 1984; and,
- \$75,000 for both facilities.

Committee members included the following queries:

- what percentage of persons served come from both Prescott and Prescott Valley [Ms. Norman: 300 Prescott and 500 Prescott Valley, with the remaining number from Chino Valley and Dewey Humboldt];
- if there is an asbestos problem [Ms. Norman: the center was constructed ca 1984 and was done, she believed, by Otwell & Associates Architects and Haley Construction. There shouldn't be any asbestos problem].

*(No application was turned in by the applicant).*

6) Ms. Roberta Howard, CEO representing NAZCARE, did not have a request; rather, she had a "thank you." Ms Howard stated that she was grateful for the CDBG support given to Hope House in the past. She welcomes the public to visit the Hope House at 579 White Spar which includes an 8-unit facility. National recognition has been given to that facility. The City's letter of support to ADOH was greatly appreciated.

Ms. Howard is also thankful for the two commercial vans that were donated in the past with CDBG funds; and, she noted that the vans have made a tremendous benefit to the lives of the clients served. Ms. Howard would love to see more housing that is in a "green" or "affordable" manner that supports a high-risk population. More community integration with the members is desired so that the clients can become a part of the City.

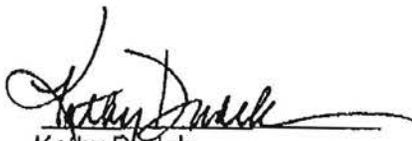
Councilwoman Linn noted that she works on the trail system in Prescott and that she would welcome help by volunteers to help build in building the trails. She is supportive of having the community members do something meaningful. She welcomes participation from Ms. Howard's clients.

7) Mr. Bob Moore has been involved with several non-profit groups. He received the notice from the City and that is the reason why he is here. He is here as a resident of the City and is not representing an organization. Mr. Moore stressed that the areas identified in the five-year plan are clearly huge and very important. He wants to say that all the organizations are doing terrific work on behalf of the people who are often segregated and in need of support. He feels that we need to do everything to integrate those persons within the community.

Ms Hartmann noted that applications will be accepted until February 4, 2010.

## VI. ADJOURNMENT

The meeting was adjourned at 6:06 PM.

  
Kathy Dudek  
Recording Secretary

**CITIZENS ADVISORY COMMITTEE  
COMMUNITY DEVELOPMENT BLOCK GRANTS  
FEBRUARY 8, 2010  
PRESCOTT, ARIZONA**

**MINUTES** of the meeting of the Citizens Advisory Committee, Community Development Block Grants, held on February 8, 2010 in the City Manager's Conference Room, City Hall, 201 S. Cortez Street, Prescott, Arizona.

**I. CALL TO ORDER**

Ms. Hartmann, City of Prescott Grants Administrator, called the hearing to order at 2:30 PM.

**II. INTRODUCTIONS / ATTENDANCE**

**MEMBERS PRESENT**

Miriam Haubrich  
| James Johnson  
Jerome Jones  
| Tammy Linn, Council Liaison (excused)

**OTHERS PRESENT**

Linda Hartmann, Grants Administrator  
Kathy Dudek, Recording Secretary |

**MEMBERS ABSENT**

Pam Wickstrom

**III. REGULAR ITEMS**

1. Elect chairman of the committee for calendar year 2010.

Mr. Jones, MOTION: to elect James Johnson chairman for the 2010 calendar year. Ms. Haubrich, 2<sup>nd</sup>. Vote: Unanimous.

2. Approve the minutes of the January 27, 2010 public hearing.

Ms. Haubrich, MOTION: to approve the minutes of the January 27, 2010 public hearing. Mr. Jones, 2<sup>nd</sup>. Vote: Unanimous.

3. Review, rank and select projects (in alphabetical order of the applications turned in as of the posting date and time):
  - a. Prescott Area Women's Shelter
  - b. Prescott Meals on Wheels, application A (operational support)
  - c. Prescott Meals on Wheels, application B (solar system)
  - d. Project Aware, Inc.

The Committee addressed goals and strategies and selected those goals and Strategies to be addressed in the 2010-2014 Consolidated Plan.

Committee members discussed each grant separately and also included the West Yavapai Guidance Clinic's request.

Each proposed project was discussed in terms of meeting the goals and strategies of the CDBG 2010-2014 Five-Year Consolidated Plan.

Ms. Hartmann reviewed the total amounts requested, the total grant monies available, and "match monies" where applicable.

After discussion and queries, the following projects were approved by consensus of the Committee members in attendance:

- a) Administration (includes staff, mailings, upcoming analysis of impediments study, public noticing, etc.) in the amount of \$59,000.
- b) Public Services which includes Meals on Wheels' request for funding meals for the homebound Prescott residents in the amount of \$30,000.
- c) Fair Housing request to address the impediment study, advertising, public service announcements, etc., in the amount of \$3,000.
- d) West Yavapai Guidance Clinic's request for improvements to both the Clinic on Hillside and Cortez Center in the amount of \$80,000.
- e) Prescott Area Women's Shelter's request to upgrade the shelter with an additional bathroom, and flooring and shelving/cabinetry in the kitchen in the amount of \$23,000.
- f) Project Aware's request to remodel existing facilities for six individuals in the amount of \$100,000 as "match money" with the condition that if the grant they are seeking is not made available within the 2010 calendar year, the funds will revert back to CDBG.

After discussion, the following project was not approved by the Committee:

- a) Meals on Wheels request for solar panels in the amount of \$30,000 due to the fact that the City of Prescott owns the building where they are housed, and CDBG funds are not to be spent on upgrading government buildings.

Ms. Hartmann noted that if any of the proposed funding is not used, the money will be spent on owner-occupied housing rehabilitation. A newspaper advertisement will occur on February 8, 2010 informing the public of applications that are available to the public for rehabilitation.

Also, the next Committee Meeting will be held on Monday, February 22, 2010 at 2:00 PM in the City Manager's Conference Room, City Hall, 201 S. Cortez St. At that meeting the draft plan will be discussed and developed.

## VI. ADJOURNMENT

The meeting was adjourned at 3:28 PM.

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Kathy Dudek  
Recording Secretary



**NOTICE OF PUBLIC HEARING**  
City of Prescott  
**CDBG 5-year Consolidated and  
One Year Annual Action Plan**

**PUBLIC NOTICE IS HEREBY GIVEN THAT A PUBLIC HEARING** will be held in the City Council Chambers, City of Prescott, 201 South Cortez Street, Prescott, Arizona at 5:30 PM on January 27<sup>th</sup>, 2010 for the purpose of a facilitated discussion pertinent to purpose and content of the Consolidated/Annual Action Plan. Public comment will be accepted regarding: community needs and priorities; discussion of the City's CDBG open proposal process; and, dissemination of proposal packets will take place.

Questions/information regarding this meeting should be directed to Linda Hartmann, Grants Administrator, City of Prescott at 777-1143.

The City of Prescott endeavors to make all public meetings accessible to persons with disabilities and/or non-English speaking persons upon request. With 48 hours advance notice, special assistance can be provided for sight and/or hearing impaired persons at public meetings. Please call 777-1100 or 777-1100 (tdd) to request an accommodation to participate in this meeting.



**NOTICE OF PUBLIC HEARING**  
City of Prescott  
**CDBG 5-year Consolidated and  
One Year Annual Action Plan**

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CDBG—Grants Administrator  
P O Box 2059  
Prescott, Arizona 86302

**This post card was sent to over 700  
households in the Dexter Neighborhood**



CDBG—Grants Administrator  
P O Box 2059  
Prescott, Arizona 86302

## Legal Notices

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mance Dr. TX2-985-07-03, Richardson, TX 75082 FOR INFORMATION.SALE INFORMATION CALL: (800) 281-8219 Name and Address of Current Beneficiary. BANK OF AMERICA, 400 COUNTRYWIDE WAY SV-35, SIMI VALLEY CA, 93065 PHONE: (800) 669-6656 RECONTRUST COMPANY, N.A. IS THE CURRENT TRUSTEE. RECONTRUST COMPANY, N.A. QUALIFIES AS A TRUSTEE OF THE TRUST DEED UNDER ARIZONA REVISED STATUTES SECTION 33-803, SUBSECTION A, 5. BECAUSE IT IS A NATIONAL ASSOCIATION REGULATED BY THE OFFICE OF THE COMPTROLLER OF THE CURRENCY ("OCC") DATED: February 03, 2009 RECONTRUST COMPANY, N.A. As Trustee BY: Juanita McClelland, Team Member State of: ) County of: ) On before me, personally appeared, know to me (or proved to me on the oath of through) to be the person whose name is subscribed to the foregoing instrument and acknowledged to me that he/she executed the same for the purposes and consideration therein expressed. Witness my hand and official seal. Notary Public's Signature THIS FIRM IS ATTEMPTING TO COLLECT A DEBT; ANY INFORMATION OBTAINED WILL BE USED FOR THAT PURPOSE. THE DEBT SET FORTH ON THE NOTICE WILL BE ASSUMED TO BE VALID UNLESS YOU DISPUTE THE DEBT BY PROVIDING THIS OFFICE WITH A WRITTEN NOTICE OF YOUR DISPUTE WITHIN 30 DAYS OF YOUR RECEIPT OF THIS NOTICE, SETTING FORTH THE BASIS OF YOUR DISPUTE. IF YOU DISPUTE THE DEBT IN WRITING WITHIN 30 DAYS, WE WILL OBTAIN AND MAIL VERIFICATION OF THE DEBT TO YOU. IF THE CREDITOR IDENTIFIED IN THIS NOTICE IS DIFFERENT THAN YOUR ORIGINAL CREDITOR, WE WILL PROVIDE YOU WITH THE NAME AND ADDRESS OF THE ORIGINAL CREDITOR IF YOU REQUEST THIS INFORMATION IN WRITING WITHIN 30 DAYS. FEI # 1006.78299 4TC PUB 2/16, 2/23, 3/02, 3/09/2010

### ARTICLES OF ORGANIZATION HAVE BEEN FILED IN THE OFFICE OF THE ARIZONA CORPORATION COMMISSION FOR

- I. Name: LASTING BEAUTY CENTER, LLC
  - II. The address of the known place of business is: 105 Roadrunner Dr., Unit 3B, Sedona, AZ 86336.
  - III. The name and street address of the Statutory Agent is: Maryann Livingstone, 105 Roadrunner Dr., Unit 3B, Sedona, AZ 86336.
- A. Management of the limited liability company is vested in a manager or managers. The names and addresses of each person who is a manager AND each member who owns a twenty percent or greater interest in the capital or profits of the limited liability company are: Maryann Livingstone, 105 Roadrunner Dr., Unit 3B, Sedona, AZ 86336, member/manager. 3TC PUB Feb 22, 23, 24, 2010

### ARTICLES OF ORGANIZATION HAVE BEEN FILED IN THE OFFICE OF THE ARIZONA CORPORATION COMMISSION FOR

- I. Name: HARD STYLE CLOTHING & ACCESSORIES, LLC
  - II. The address of the known place of business is: 2510 Papago Tr., Chino Valley, AZ 86323.
  - III. The name and street address of the Statutory Agent is: Peter Hutchinson, 2510 Papago Tr., Chino Valley, AZ 86323.
- B. Management of the limited liability company is reserved to the members. The names and addresses of each person who is a member are Peter Hutchinson, 2510 Papago Tr., Chino Valley, AZ 86323

## Legal Notices

## Legal Notices

### NOTICE OF PUBLIC HEARING CITY OF PRESCOTT CITY COUNCIL

PUBLIC NOTICE IS HEREBY GIVEN THAT A PUBLIC HEARING will be held in the City Council Chambers at City Hall located at 201 S. Cortez Street, at the CITY COUNCIL Voting Session on Tuesday March 9, 2010. Discussion of this item may also take place at the CITY COUNCIL STUDY SESSION on March 2, 2010. Both meetings will take place at 3:00 P.M.

The purpose of this public hearing is to discuss and adopt the Citizens Participation Plan, an element of the City's Consolidated Plan, a 5-year plan associated with the City's Community Development Block Grant Program; discuss and approve the draft consolidated 5 year plan and the annual action plan

### CITIZEN PARTICIPATION PLAN SUMMARY

The purpose of the Citizen Participation Plan is to provide written policy and procedures to provide for, and to encourage, citizen participation in the development of the Consolidated Plan, a five year plan associated with the City's Community Development Block Grant (CDBG) program. This Citizen Participation Plan is an element of the Consolidated Plan and is a public document. The Plan will be made accessible to those persons with disabilities and/or non-English speaking persons upon request.

The Plan includes information on the following subjects:  
Community Consultation and Coordination;

To develop the Consolidated Plan (once every five years) and each subsequent Annual Action Plan (once each year), the City of Prescott makes information available to and collects information from:

1. Citizens, Citizen Organizations, Community Groups, Neighborhood Organizations
2. City Staff
3. The Affordable Housing and Homelessness Coalition
4. Public Housing Agencies
5. Human and Social Service Agencies
6. Other interested parties.

A Citizens Advisory Committee has been appointed by the Mayor to play an essential role in the collection of citizen input and to make recommendations associated with the Consolidated Plan and Community Development Block Grant Program allocations.

### Public Hearings and Notices

The City of Prescott shall hold at least three public hearings to obtain information from the community.

The first public hearing will address needs and resources. This meeting is to occur on January 27, 2010, a public hearing notice was published.

The second public hearing will occur at a City Council meeting and will include a presentation of the Consolidated Plan Draft and/ Annual Action Plan. This meeting is to occur on or near March 9, 2010.

The third public hearing will occur at a City Council meeting and will include presentation of the final Consolidated Plan document. This meeting is to occur on or near April 28, 2010.

Additional public meetings and/or workshops may occur to discuss proposed activities, estimations of the low income benefit related to proposed activities, the activities recommended for funding and presentation by staff of draft Consolidated Plan Elements and/or Annual Action Plan.

### Publication of Draft Documents

Copies of the Consolidated Plan will be available at the City of Prescott Public Works Building, City Hall and Prescott Library

### Public Comment

Citizens, service organizations and agencies will have 30 days after Draft Plan publication to make comments. Comments may occur in writing or orally at the Public Hearing. Written comments can be sent to:

Grants Administrator or email [Linda.hartmann@prescott-az.gov](mailto:Linda.hartmann@prescott-az.gov)  
928-777-1143  
P.O. Box 2059  
Prescott, AZ 86303

# The Classifieds Attract Buyers.

Looking to sell your car, television, sofa, or anything else under the sun? Place an ad in the Classifieds!  
It's a fast, easy and profitable

The first semi, owned by Schneider National Inc., drove westbound up the steeply grad-

ing lighter fluid and 300 pounds of an unknown corrosive material. Hazardous materi-

### Police Report

#### Prescott man faces charges of stalking, DUI

The Daily Courier

Prescott police arrested a man Sunday for harassing and stalking his ex-girlfriend despite being served an order of protection to leave her alone months ago, a police spokesman said.



McBride

Police booked Richard Ray McBride, 50, of Prescott, into the Camp Verde jail on charges of stalking and violation of a court order from Prescott Valley police and on charges of aggravated DUI, possession/use of marijuana, driving on a suspended license and displaying fictitious plates.

McBride may also face charges for aggravated harassment on an earlier police report, said Sgt. Brandon Bonney, spokesman for the Prescott Valley Police Department.

### NOTICE OF PUBLIC HEARING CITY OF PRESCOTT

#### CDBG 5-Year Consolidated and One Year Annual Action Plan

**PUBLIC NOTICE IS HEREBY GIVEN THAT A PUBLIC HEARING** will be held in the City Council Chambers, City of Prescott, 201 South Cortez Street, Prescott, Arizona at 5:30 PM on January 27th, 2010 for the purpose of a facilitated discussion pertinent to purpose and content of the Consolidated/Annual Action Plan. Public comment will be accepted regarding: community needs and priorities; discussion of the City's CDBG open proposal process; and, dissemination of proposal packets will take place. Additional dissemination of packets will take place for any agency that did not receive those mailed on January 12th. Packets must be returned no later than February 04, 2010.

Questions/information regarding this meeting should be directed to Linda Hartmann, Grants Administrator, City of Prescott at 777-1143.

The City of Prescott endeavors to make all public meetings accessible to persons with disabilities and/or non-English speaking persons upon request. With 48 hours advance notice, special assistance can be provided for sight and/or hearing impaired persons at public meetings. Please call 777-1100 or 777-1100 (tdd) to request an accommodation to participate in this meeting.

# Reebok GUARANTY IN YC

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Hot a Dillard's Cardmember? Open a...  
\*See Rewards Program Terms for details.  
\*\*Subject to credit review. To qualify for this offer, you  
or Dillard's card the same day you open your account.  
Plus, you'll be used by the expedited shipping service.  
The Dillard's American Express® Card

PRESCOTT  
**Thumb Butte  
water tank  
tops City  
Council slate**

By CINDY BARKS  
The Daily Courier  
cbarks@prescottaz.com

PRESCOTT – The choices facing the Prescott City Council over the siting of a new Thumb Butte-area water tank did not marginally improve in the week since the last consideration of the matter.

The purchase of property for a new 1.45-million-gallon water tank will be among the issues that the council will consider at its voting session at 3 p.m. Tuesday.

Preceding that regular meeting will be a workshop at 1 p.m. for discussion about the city's 1-percent sales tax for streets and open space. Both meetings will take place at Prescott City Hall, 201 S. Cortez St.

See COUNCIL, page 2A

**Hampton Inn  
amazes owners  
with 1st-year**

• COUNCIL

From page 1A

Last week's study-session discussion about the Thumb Butte water tank ended on a relatively hopeful note, after an area resident pointed out a new lot that was for sale in the area. The council asked city staffers to look into that property as an alternative to the "impasse" that the city had reached over price with the owner of the recommended lot at 2215 Skyline Drive.

But research by the city during the past week showed that the new lot at the intersection of Skyline Drive and Forest Hills Road is "at a much lower elevation" than the city's existing 200,000-gallon tank.

In order to make that property meet the hydraulic requirements for the Thumb Butte water tank, the city would have to build a 40- to 45-foot-tall steel tank, according to a city memo.

The other option, which Councilman Steve Blair suggested at last week's meeting, involved using nearby city open space (the Gardner property) for the tank. But further research showed that extensive grading would be necessary on that steep lot, involving excavation of 7,000 to 10,000 cubic yards of dirt.

Based on factors including hydraulics, visual impacts, and the cost, the city's water-tank consultants recommended against using either of the newly proposed lots for the water tank.

That leaves the city at a "standstill" on the matter, City Manager Steve Norwood said Friday morning.

This past week, the council learned that while an appraisal had valued the half-acre at 2215 Skyline Drive at \$185,000, the owner was asking \$220,000. Even after the city offered \$203,000, the two sides were still \$17,000 apart.

Norwood maintains that the city "has looked at every other option," and he recommends using eminent domain for condemnation of the recommended lot.

"The point is if we pay 20 (percent) to 30 percent over the appraised value, what do you think is going to happen the next time (the city needs to buy property for a public project)?" Norwood said.

\*\*\*

At its 1 p.m. workshop, the council will continue the discussion it began in February about street priorities and use of the 1-percent sales tax revenue.

A memo for the council points out that the workshop would include an overview of projects designed for reconstruction, as well as updated revenue projections over the next five years, and financing options such as issuing debt and/or pay-as-you-go.

IN OTHER ACTION at the 3 p.m. meeting, the council will:

- Hear a presentation from Larry Green of the West Yavapai Guidance Clinic about an update on mental health and state budget issues.

- Conduct a public hearing and consider approval of the Draft Consolidated Plan for 2010 to 2014, the Annual Action Plan, and the Citizens Participation Plan – all pertaining to the city's use of federal Community Development Block Grant money.

**AFFIDAVIT OF PUBLICATION**

STATE OF ARIZONA     )  
County of Yavapai     ) ss.

I, **Aileen Kemper**, being first duly sworn on her oath says:  
That she is the **Classified Coordinator** of **PRESCOTT NEWSPAPERS, INC.**, an Arizona corporation, which owns and publishes the **COURIER**, a Daily Newspaper published in the City of Prescott, County of Yavapai that the notice attached hereto, namely,

**CITY OF PRESCOTT  
ACCEPTING APPLICATION FOR HOUSING REHABILITATION  
A COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM  
DISPLAY AD**

has, to the personal knowledge of affidavit, been published in the news paper aforesaid, according to law, on **21** day of **FEB, 2010** to **21** day of **FEB, 2010** both inclusive without change, interruption or omission, amounting in all **1** insertions, made on the following dates:  
**FEB 21, 2010**

By: \_\_\_\_\_  
Dated this 5 Day of **MAY, 2010**

By: Malia L Miller  
Notary Public

My commission expires:



**AFFIDAVIT OF PUBLICATION**

STATE OF ARIZONA    )  
County of Yavapai    ) ss.

I, **Aileen Kemper**, being first duly sworn on her oath says:  
That she is the **Classified Coordinator** of **PRESCOTT NEWSPAPERS, INC.**, an Arizona corporation, which owns and publishes the **COURIER**, a Daily Newspaper published in the City of Prescott, County of Yavapai that the notice attached hereto, namely,

**CITY OF PRESCOTT  
ACCEPTING APPLICATION FOR HOUSING REHABILITATION  
A COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM  
DISPLAY AD**

has, to the personal knowledge of affidavit, been published in the news paper aforesaid, according to law, on **10 day of FEB, 2010** to **10 day of FEB, 2010** both inclusive without change, interruption or omission, amounting in all **1** insertions, made on the following dates:  
**FEB 10, 2010**

By: \_\_\_\_\_  
Dated this 5 Day of **MAY, 2010**

By: Malia L Miller  
Notary Public

My commission expires:



**AFFIDAVIT OF PUBLICATION**

STATE OF ARIZONA     )  
County of Yavapai     ) ss.

I, **Aileen Kemper**, being first duly sworn on her oath says:  
That she is the **Classified Coordinator** of **PRESCOTT NEWSPAPERS, INC.**, an Arizona corporation, which owns and publishes the **COURIER**, a Daily Newspaper published in the City of Prescott, County of Yavapai that the notice attached hereto, namely,

**CITY OF PRESCOTT  
NOTICE OF PUBLIC HEARING  
CITIZEN PARTICIPATION PLAN  
DISPLAY AD**

has, to the personal knowledge of affidavit, been published in the news paper aforesaid, according to law, on 23 day of **FEB, 2010** to 23 day of **FEB, 2010** both inclusive without change, interruption or omission, amounting in all 1 insertions, made on the following dates:  
**FEB 23, 2010**

By: \_\_\_\_\_  
Dated this 4 Day of **MAY, 2010**

By: Malia L Miller  
Notary Public

My commission expires:







# PRESCOTT CITY COUNCIL REGULAR VOTING MEETING A G E N D A **\*AMENDED**

PRESCOTT CITY COUNCIL  
REGULAR VOTING MEETING  
TUESDAY, May 11, 2010  
3:00 P.M.

Council Chambers  
201 South Cortez Street  
Prescott, Arizona 86303  
(928) 777-1100

The following Agenda will be considered by the Prescott City Council at its **Regular Voting Meeting** pursuant to the Prescott City Charter, Article II, Section 13. Notice of this meeting is given pursuant to Arizona Revised Statutes, Section 38-431.02.

- ◆ CALL TO ORDER
- ◆ INTRODUCTIONS
- ◆ INVOCATION: Pastor Lee Wiggins, Heights Church
- ◆ PLEDGE OF ALLEGIANCE: Councilman Lamerson
- ◆ ROLL CALL:

MAYOR AND CITY COUNCIL:

Mayor Kuykendall	
Councilman Blair	Councilwoman Linn
Councilman Hanna	Councilwoman Lopas
Councilman Lamerson	Councilwoman Suttles

- ◆ SUMMARY OF CURRENT OR RECENT EVENTS
- I. PUBLIC COMMENT
  - A. Bob Luzius re Charter amendments.
- II. PROCLAMATIONS
  - A. May 2010 – *Historic Preservation Month*
  - B. May 9 – 15, 2010 – *Hospital Week in Prescott, Arizona*
  - C. May 16 – 22, 2010 - *Public Works Week*
  - D. May 17 – 23, 2010 – *American Craft Beer Week*

### III. PRESENTATIONS

- A.\* ~~Presentation of Medal of Merit Awards~~ **REMOVED FROM AGENDA**
- B. Presentation of Life Saving Award
- C. Antelope Hills Golf Course Update by Golf Club Advisory Group

### IV. CONSENT AGENDA

**CONSENT ITEM A THROUGH F LISTED BELOW MAY BE ENACTED BY ONE MOTION. ANY ITEM MAY BE REMOVED AND DISCUSSED IF A COUNCILMEMBER SO REQUESTS.**

- A. Adoption of Resolution No. 4021-1051 – A resolution of the Mayor and Council of the City of Prescott, Yavapai County, Arizona, authorizing the City of Prescott Fire Department to enter into a renewal of the existing Intergovernmental Agreement (“IGA”) with Yavapai County Office of Emergency Management that establishes Unified Emergency Management for the tri-city area and authorizing the Mayor and staff to take any and all steps necessary to accomplish the above.
- B.\* ~~Adoption of Resolution No. 4017-1047 – A resolution of the Mayor and Council of the City of Prescott, Yavapai County, Arizona, authorizing the City of Prescott Police Department to enter into a Memorandum of Understanding with the Department of Veterans Affairs (“VA”) establishing jurisdictional, enforcement and reporting protocols regarding incidents occurring on lands, structures or spaces controlled by the VA within the City of Prescott and authorizing the Mayor and staff to take any and all steps necessary to accomplish the above.~~  
**REMOVED FROM AGENDA**
- C. Adoption of Resolution No. 4018-1048 – A resolution of the Mayor and Council of the City of Prescott, Yavapai County, Arizona, authorizing the City of Prescott Police Department to enter into a Memorandum of Understanding with the Rocky Mountain Information Network to establish Regional Information Sharing System, Officer Safety Event Deconfliction System (RISSafe) and authorizing the Mayor and staff to take any and all steps necessary to accomplish the above.
- D. Adoption of Resolution No. 4019-1049 – A resolution of the Mayor and Council of the City of Prescott, Yavapai County, Arizona, authorizing the City of Prescott Police Department to enter into an Intergovernmental Agreement with the State of Arizona Department of Public Safety, Arizona Counter Terrorism Information Center (“ACTIC”) to enhance domestic preparedness regarding chemical, biological, radiological, nuclear and explosive response service and authorizing the Mayor and staff to take any and all steps necessary to accomplish the above.

- E. Adoption of Resolution No. 4020-1050 – A resolution of the Mayor and Council of the City of Prescott, Yavapai County, Arizona, authorizing the City of Prescott Police Department to enter into a Memorandum of Understanding with the State of Arizona Department of Public Safety Arizona Counter Terrorism Information Center ("ACTIC"), and Terrorism Liaison Office ("TLO") Program and authorizing the Mayor and staff to take any and all steps necessary to accomplish the above.
- F. Approval of the Minutes of the Regular Voting Meeting of the Prescott City Council held on April 27, 2010.

#### V. REGULAR AGENDA

- A. Acceptance of Mechanical Wood Chipper from Prescott Area Wildland Urban Interface Commission.
- B. Appointments to various Boards/Commissions/Committees of the City of Prescott.
- C. Public Hearing and approval of the Consolidated Plan FY 2010 – 2014 and Annual Action Plan FY 2010 as associated with the City's Community Development Block Grant (CDBG) Program.
- D.\* Award of bid and contract for Small Water Mains – Rodeo Grounds, Tolemac Drive to Wildwood Drive Connection, and Ute Road Project to ~~JWJ Pipeline & Excavation, Inc.~~ **CLM Earthmovers, LLC** in an amount not to exceed ~~\$283,858.18~~ **\$319,388.15**, requiring Davis-Bacon wages.
- E. Award of bid and contract for Small Water Mains – Flatau Drive, Overstreet Drive, Leroux Street, and Granite Street Project to CLM Earthmovers, LLC, in an amount not to exceed \$523,129.28, requiring Davis-Bacon wages.
- F. Consideration of a request for a Second Amendment to Development Agreement No. 03-243 between the City of Prescott and Tri-City Prep.
- G. Approval for Arizona Public Service Company (APS) to perform night work in the downtown area.
- H. Recess into Executive Session.

#### VI. EXECUTIVE SESSION

- A. Discussions or consultations with designated representatives of the public body in order to consider its position and instruct its representatives regarding negotiations for the purchase, sale or lease of real property, pursuant to A.R.S. §38-431.03(A)(7).
  - 1. Possible open space properties (Councilwoman Lopas)

B. Discussion or consultation for legal advice with the attorney or attorneys of the public body, pursuant to A.R.S. §38-431.03(A)(3).

1. Williamson Valley Road Right-of-way

**VII. ADJOURNMENT**

CERTIFICATION OF POSTING OF NOTICE

The undersigned hereby certifies that a copy of the foregoing AMENDED notice was duly posted at Prescott City Hall on \_\_\_\_\_ at \_\_\_\_\_,m. in accordance with the statement filed by the Prescott City Council with the City Clerk.

\_\_\_\_\_  
Elizabeth A. Burke, MMC, City Clerk

V-C

**COUNCIL AGENDA MEMO – May 11, 2010**

**DEPARTMENT:** City Manager, Grants

**AGENDA ITEM:** Public Hearing, Consolidated Plan FY 2010 – 2014 and Annual Action Plan FY 2010 as associated with the City's Community Development Block Grant (CDBG) Program

**Approved By:**

**Date:**

**Department Head:** Linda Hartmann

April 26, 2010

**Finance Director:** Mark Woodfill

**City Manager:** Steve Norwood



05/27/10

**Background:**

The City was originally notified of Entitlement eligibility in August 2004. The Mayor appointed a Citizens Advisory Committee and the planning process was initiated. Since then we have processed four action plans and we are now working on our second consolidated plan.

To receive CDBG funding from HUD, the City must develop a Consolidated Plan and it is to cover a five year period and serve three functions:

1. Development planning that builds on a participatory process.
2. Application for HUD formula grant programs (CDBG).
3. Strategy to follow in carrying out HUD programs.

This Consolidated Plan has been developed to meet U.S. Department of Housing and Urban Development (HUD) requirements for Prescott to continue as CDBG "Entitlement Community".

The Plan includes three elements:

1. A Five-Year Consolidated Plan, Federal Fiscal Years 2010-2014
2. An Annual Action Plan, FFY 2010, City FY2011
3. A Citizens Participation Plan 2010-2014

A Public Hearing occurred on January 27, 2010. More than 700 post cards were sent to low/to moderate income neighborhoods; 33 letters were sent to providers regarding this meeting, additionally we used a large display ad in the Courier to touch as many people as possible for this meeting. The purpose of this meeting was to provide background information to, and to gain insight from the community and requests for dollars from service providers. The statistical data was collected from census records, HUD, State and local sources. Analyses of the data lead to the identification of priorities and strategies that are presented in the Draft Plan.

The Five-Year Plan includes information on needs and strategies for eight elements:

- Homelessness and Special Populations
- Affordable Housing
- Minority & Low Income Neighborhoods
- Fair Housing
- Public Infrastructure
- Barriers to Affordable Housing
- Housing Stock Rehabilitation
- Lead-based Paint

**AGENDA ITEM:** Public Hearing, Consolidated Plan FY 2010 – 2014 and Annual Action Plan FY 2010 as associated with the City's Community Development Block Grant (CDBG) Program

A Public comment period occurred between March 17 and April 18, 2010. A Final Consolidated Plan and 2010 Annual Action Plan revealed no negative or positive input, other than a citizen reporting a date error on Table A. The Final Plans will be submitted to HUD on May 15, 2010 HUD's review and comment period will occur between May 15 and June 30, 2010.

**Project:**

The Annual Action Plan proposes uses for \$318,883 in CDBG funds including:

- West Yavapai Guidance Clinic \$80,000 for projects at Hillside and Cortez locations
- Project Aware \$100,000 for matching funds to renovate their existing commercial space to accommodate 6 more apartments.
- Prescott Meals on Wheels \$30,000 to support their MOW Homebound Low Income Elderly program.
- Fair Housing \$3000 to cover educational programs for the public.
- Prescott Area Women's Shelter, \$23,000 to re-floor kitchen area, add cabinets/shelving and the addition of a bathroom.
- Administration \$63,776 Salary, legal noticing, advertising, mailings, printing, binding, training and all duties/services associated with administration of these programs.
- Infrastructure Dexter Neighborhood \$19,107 to allow for additional ADA improvements

It should be noted that housing rehabilitation dollars from the 09 period will be a continuing project. The Mayor's advisory committee supports both the 2010 Citizens Plan update and were in full agreement as to the selection of projects to go forward.

**Financial:**

It is expected that the CDBG allocation in the amount of \$318,883 will be approved on July 01, 2010.

**Recommended Action:** (1) **MOVE** to close the public hearing; and (2) **MOVE** to approve 2010 the Action Plan and the 2010-2014 Consolidated Plan,

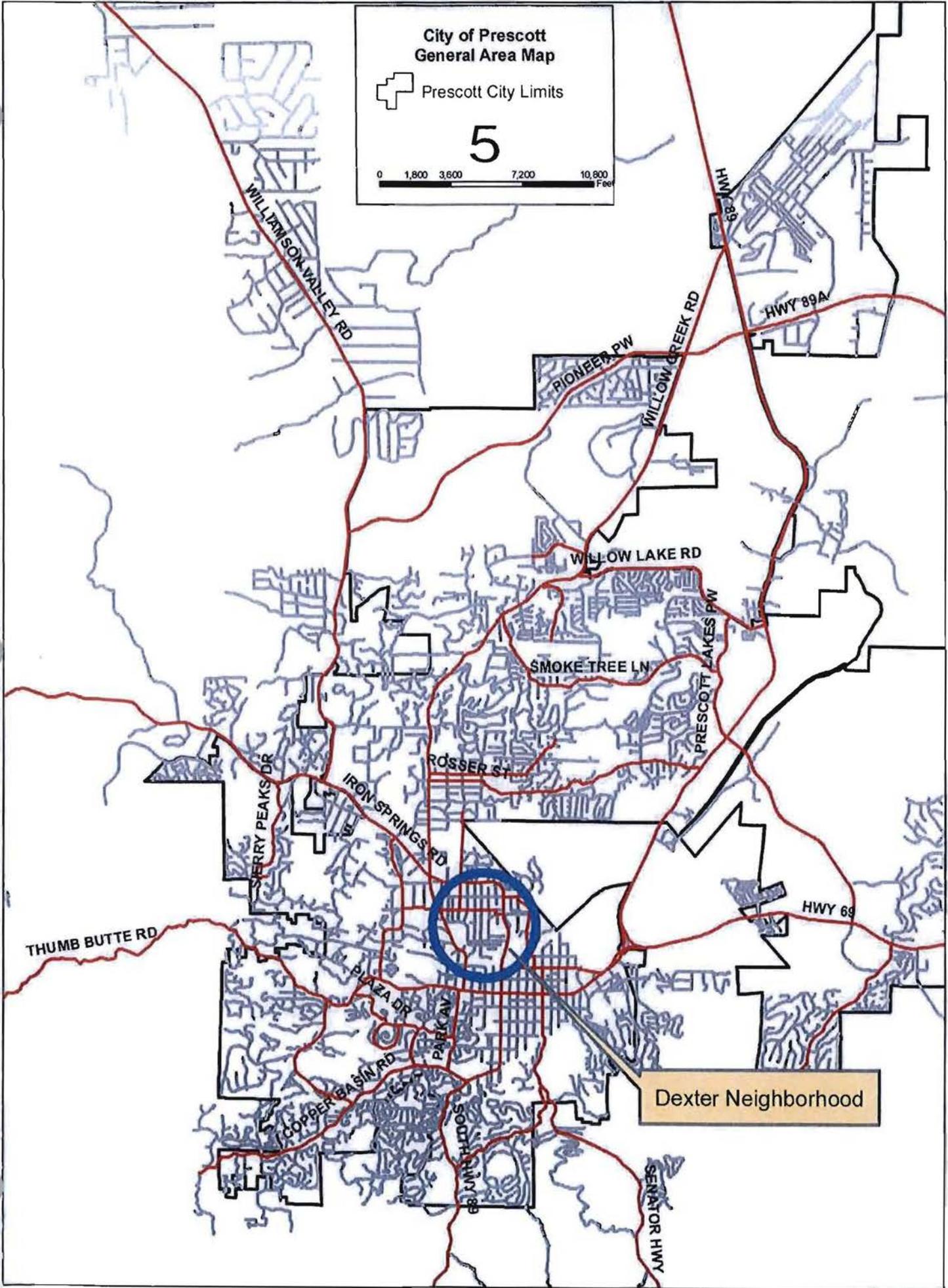
# Attachment C Maps

City of Prescott  
General Area Map

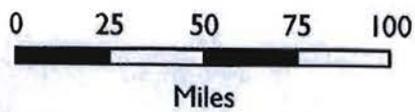
Prescott City Limits

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# Regional Overview - Prescott, AZ



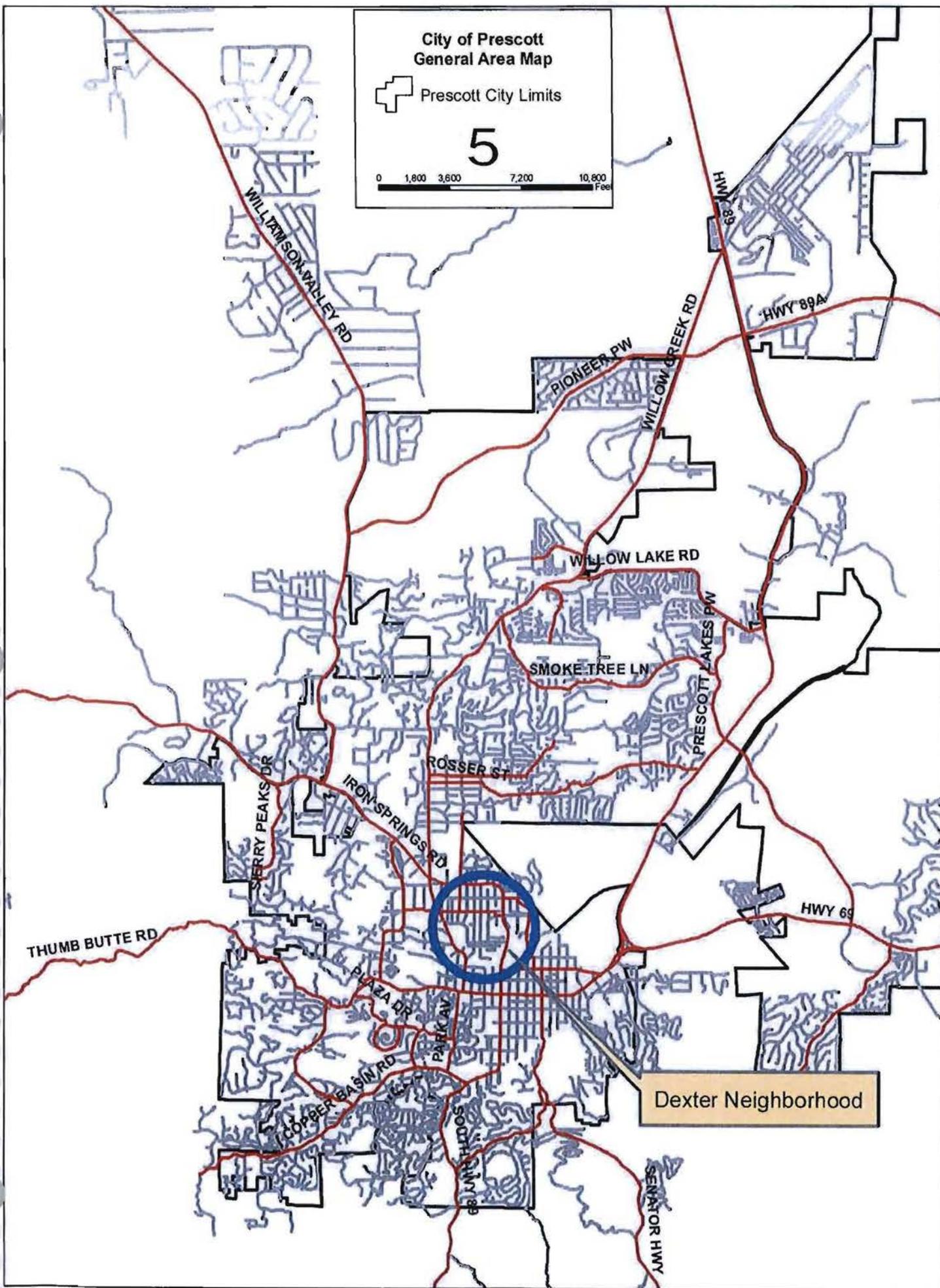
City of Prescott  
General Area Map



Prescott City Limits

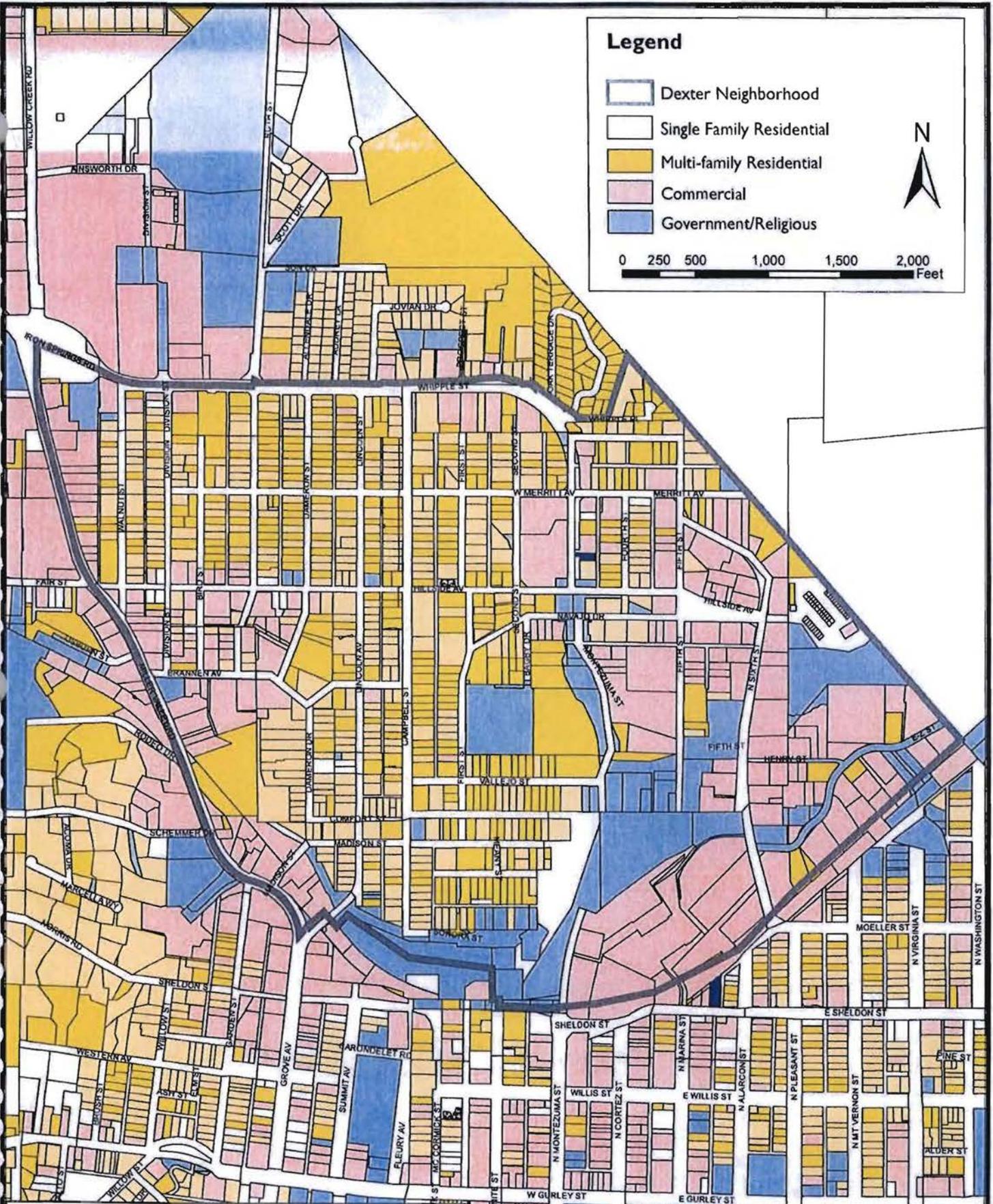
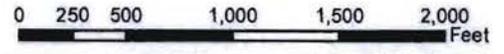
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0 1,800 3,600 7,200 10,800  
Feet



**Legend**

-  Dexter Neighborhood
-  Single Family Residential
-  Multi-family Residential
-  Commercial
-  Government/Religious



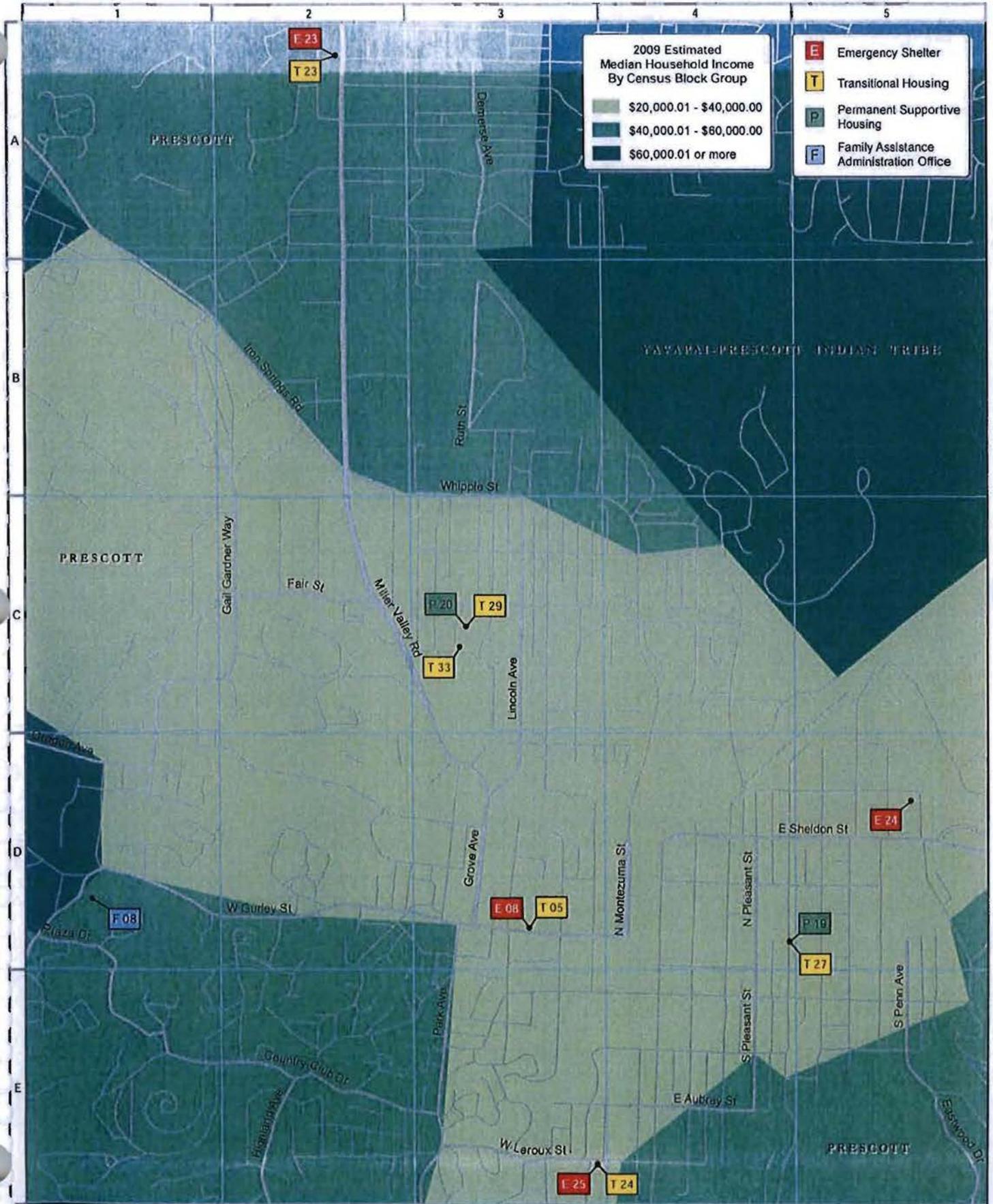
City of Prescott

Dexter Neighborhood  
Land Use Map



# Balance of State Continuum of Care Shelters

## Map R3. City of Prescott Area.



August 2009, Arizona Department of Economic Security (DES) GIS Team. Sources: DES, 2009 (Shelters, Domestic violence shelters were not included in this map. 'AA Offices); ESRI, 2009 (Income); Arizona Department of Transportation, 2009 (Highways); Tele Atlas/ESRI, 2009 (Streets); US Census, 2008 (Reservations)

