



CITY OF PRESCOTT SOLID WASTE DIVISION

**Proposed** SCHEDULE OF FEES AND CHARGES, SOLID WASTE DIVISION RATES  
EFFECTIVE February 1, 2017

**RESIDENTIAL CURBSIDE SERVICE**

Description	Monthly Fee	Landfill Closure Fee	Total Monthly Fee
Solid waste standard service	\$15.00	\$0.50	\$15.50
Additional green	\$6.80	N/A	\$6.80
Additional blue	No cost	N/A	No cost

Note: Residents are provided one (1) 68-gallon green trash container and one (1) 68-gallon blue recycling container (solid waste standard service).

**MULTI-FAMILY RESIDENTIAL, UP TO 4 UNITS**

Description	Monthly Fee	Landfill Closure Fee	Total Monthly Fee
Solid waste 300 gallon trash container	\$38.15	\$0.50	\$38.65
Additional 300 gallon trash containers	\$17.30	N/A	\$17.29
Additional blue	No cost	N/A	No cost

Note: Multi-Family Residential properties are provided one (1) 300-gallon trash container and one (1) 300-gallon recycling container or (1) 68 gallon blue recycling container per living unit. The Solid Waste Division will determine the size of container provided.

**COMMERCIAL CURBSIDE SERVICE/ COMMERCIAL MULTI-FAMILY, 5 OR MORE UNITS**

Description	Monthly Fee	Landfill Closure Fee	Total Monthly Fee
Solid waste service	\$15.00	\$1.00	\$16.00
Additional green- up to 2 containers	\$6.80	N/A	\$6.80
Additional green - more than 2	\$15.00	N/A	\$15.00
Recycling 300-gallon (optional)	\$19.58	N/A	\$19.58
Recycling 68-gallon (optional)	\$6.80	N/A	\$6.80

Note: The monthly fee is per business/living unit.

**COMMERCIAL DUMPSTER SERVICE (TRASH) = \$3.70 PER CUBIC YARD**

(Monthly charge calculated by size of dumpster times the collection frequency per week)

Monthly \$3.70 Cubic Yard	Commercial Dumpster Rates					
	Collection Frequency					
	1	2	3	4	5	6
2	\$32.07	\$64.13	\$96.20	\$128.27	\$160.33	\$192.40
3	\$48.10	\$96.20	\$144.30	\$192.40	\$240.50	\$288.60
4	\$64.13	\$128.27	\$192.40	\$256.53	\$320.66	\$384.80
6	\$96.20	\$192.40	\$288.60	\$384.80	\$481.00	\$577.20
8	\$128.27	\$256.53	\$384.80	\$513.06	\$641.33	\$769.60

**COMMERCIAL RECYCLE DUMPSTER SERVICE = \$1.85 PER CUBIC YARD**

(Monthly charge calculated by size of dumpster times the collection frequency per week)

Monthly \$1.85 Cubic Yard	Commercial Dumpster Rates		
	Collection Frequency		
	1	2	3
2	\$16.03	\$32.07	\$48.10
3	\$24.05	\$48.10	\$72.15
4	\$32.07	\$64.13	\$96.20
6	\$48.10	\$96.20	\$144.30
8	\$64.13	\$128.27	\$192.40

## **COMMERCIAL ACCOUNTS – ADD \$1.00 PER MONTH LANDFILL CLOSURE MAINTENANCE FEE**

Every City of Prescott Utility Customer will be charged for landfill closure maintenance. This includes all Solid Waste accounts and Water Service accounts.

## **ROLL-OFF CONTAINER RENTAL**

20-, 30- or 40-yard roll-off containers: \$50.00 set fee, \$105.00 per pull + \$63.00 per ton (3-ton minimum). Roll-offs must be hauled a minimum of one time per month, or the haul fee will be charged to the account.

## **TRANSFER STATION FEES**

The City of Prescott Transfer Station is located at 2800 Sundog Ranch Road. Hours of operation are 8:00 a.m. to 4:00 p.m., Monday through Saturday. Prices at the Transfer Station are calculated by the weight and type of items processed, as follows:

- Solid waste: \$63 per ton (\$3.15 per 100 pounds) - \$10.00 minimum
- Clean brush, \$59.00 per ton (\$2.95 per 100 pounds) - \$7.00 minimum
- Clean inert debris (concrete, asphalt, dirt, rock) - \$15.00 per ton
- Washers, dryers, televisions, water heaters and stoves - \$5.00 each
- Uncontained/uncovered load fine - \$25.00
- Electronics, such as audio visual equipment, telecom equipment, microwave ovens and computer components, may be accepted for recycling inside the facility, at no charge.
- Used motor oil and anti-freeze – no charge for up to five gallons per month
- Analog televisions may be accepted - \$10.00 each

The Transfer Station will **NOT** accept:

- Hazardous waste (e.g., asbestos, paints and pesticides). For questions regarding hazardous waste disposal, call the Arizona Department of Environmental Quality at 1-800-234-5677.
- Tires – auto, truck and off-road. For disposal of tires, call Yavapai County Public Works at 928-771-3183.
- Automotive batteries. Recycling typically available at local auto parts stores.
- Refrigerators, freezers, and air conditioners, unless accompanied by written certification from a refrigeration industry professional stating that the Freon refrigerant (CFC's) and compressor have been removed.

The City of Prescott has several bins located on Sundog Ranch Road outside of the facility for dropping off recycling materials. These bins are free of charge and available to everyone. The following items may be recycled:

- Aluminum cans, foil and food containers (clean)
- Metal – steel food cans, metal lids, wire coat hangers
- Newspaper, paper, junk mail, window envelopes
- Magazines – glue-bound and stapled magazines and catalogs. NO paperback or hardback books.
- Chipboard -cereal boxes and food packaging boxes with liners removed, facial tissue boxes, shoe boxes.
- Cardboard – flattened, corrugated and clean
- Plastics number 1 through 7

2800 Sundog Ranch Road Prescott, AZ 86301 (928) 777-1116

## Solid Waste Fund Fee Study

10-year Financial Projection with Incremental Fee Increases

	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>FY2020</u>	<u>FY2021</u>	<u>FY2022</u>	<u>FY2023</u>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>
	<u>Projection</u>	<u>Forecast</u>									
<b>Transfer Station</b>											
<b>Revenues</b>											
Transfer Station Tipping Fees	\$ 1,432,700	\$ 1,481,800	\$ 1,516,300	\$ 1,550,800	\$ 1,572,400	\$ 1,588,400	\$ 1,620,100	\$ 1,652,500	\$ 1,685,600	\$ 1,719,300	\$ 1,753,700
Recycling Revenue	100,000	102,000	104,000	106,100	108,200	110,400	112,600	114,900	117,200	119,500	121,900
Miscellaneous/Interest Income	31,600	35,200	35,800	36,500	37,100	37,700	38,400	39,100	39,800	40,500	41,200
<b>Total Transfer Station Revenues</b>	<b>\$ 1,564,300</b>	<b>\$ 1,619,000</b>	<b>\$ 1,656,100</b>	<b>\$ 1,693,400</b>	<b>\$ 1,717,700</b>	<b>\$ 1,736,500</b>	<b>\$ 1,771,100</b>	<b>\$ 1,806,500</b>	<b>\$ 1,842,600</b>	<b>\$ 1,879,300</b>	<b>\$ 1,916,800</b>
<b>Expenditures</b>											
Personnel	\$ 759,500	\$ 774,700	\$ 790,200	\$ 806,000	\$ 822,200	\$ 838,600	\$ 855,400	\$ 872,500	\$ 889,900	\$ 907,700	\$ 925,900
Supplies	85,500	87,200	89,000	90,700	92,500	94,400	96,300	98,200	100,200	102,200	104,200
Internal Charges	314,600	320,900	327,400	333,900	340,600	347,400	354,300	361,400	368,700	376,000	383,600
Other Services and Charges	2,865,800	2,923,100	2,981,600	3,041,200	3,102,000	3,164,100	3,227,400	3,291,900	3,357,700	3,424,900	3,493,400
Debt Service	115,700	118,000	120,400	122,800	125,200	127,700	130,300	132,900	135,600	138,300	141,000
Less Inter-program Cost Recovery	(1,900,000)	(1,938,000)	(1,976,800)	(2,016,300)	(2,056,600)	(2,097,800)	(2,139,700)	(2,182,500)	(2,226,200)	(2,270,700)	(2,316,100)
Subtotal Operations	2,241,100	2,285,900	2,331,800	2,378,300	2,425,900	2,474,400	2,524,000	2,574,400	2,625,900	2,678,400	2,732,000
Capital	905,000	188,800	188,800	188,800	188,800	188,800	188,800	188,800	188,800	188,800	188,800
<b>Total Expenditures</b>	<b>\$ 3,146,100</b>	<b>\$ 2,474,700</b>	<b>\$ 2,520,600</b>	<b>\$ 2,567,100</b>	<b>\$ 2,614,700</b>	<b>\$ 2,663,200</b>	<b>\$ 2,712,800</b>	<b>\$ 2,763,200</b>	<b>\$ 2,814,700</b>	<b>\$ 2,867,200</b>	<b>\$ 2,920,800</b>
<b>Program Increase in Fund Balance (Decrease)</b>	<b>\$ (1,581,800)</b>	<b>\$ (855,700)</b>	<b>\$ (864,500)</b>	<b>\$ (873,700)</b>	<b>\$ (897,000)</b>	<b>\$ (926,700)</b>	<b>\$ (941,700)</b>	<b>\$ (956,700)</b>	<b>\$ (972,100)</b>	<b>\$ (987,900)</b>	<b>\$ (1,004,000)</b>
<b>Residential Refuse</b>											
<b>Revenues</b>											
Refuse Collection Fees - Residential	\$ 3,665,000	\$ 3,931,800	\$ 4,187,900	\$ 4,383,500	\$ 4,578,300	\$ 4,773,100	\$ 4,773,100	\$ 4,868,600	\$ 4,966,000	\$ 5,065,300	\$ 5,166,600
Miscellaneous	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000
<b>Total Residential Refuse Revenues</b>	<b>\$ 3,680,000</b>	<b>\$ 3,946,800</b>	<b>\$ 4,202,900</b>	<b>\$ 4,398,500</b>	<b>\$ 4,593,300</b>	<b>\$ 4,788,100</b>	<b>\$ 4,788,100</b>	<b>\$ 4,883,600</b>	<b>\$ 4,981,000</b>	<b>\$ 5,080,300</b>	<b>\$ 5,181,600</b>
<b>Expenditures</b>											
Personnel	\$ 664,500	\$ 677,800	\$ 691,300	\$ 705,100	\$ 719,200	\$ 733,600	\$ 748,300	\$ 763,300	\$ 778,500	\$ 794,100	\$ 810,000
Supplies	247,500	252,500	257,500	262,600	267,900	273,300	278,700	284,300	290,000	295,800	301,700
Internal Charges	656,500	669,600	683,000	696,600	710,600	724,800	739,300	754,100	769,200	784,500	800,200
Other Services and Charges	1,009,000	1,029,200	1,049,800	1,070,800	1,092,200	1,114,000	1,136,300	1,159,000	1,182,200	1,205,800	1,230,000
Subtotal Operations	2,577,500	2,629,100	2,681,600	2,735,100	2,789,900	2,845,700	2,902,600	2,960,700	3,019,900	3,080,200	3,141,900
Capital	522,800	316,900	316,900	316,900	316,900	316,900	316,900	316,900	316,900	316,900	316,900
<b>Total Expenditures</b>	<b>\$ 3,100,300</b>	<b>\$ 2,946,000</b>	<b>\$ 2,998,500</b>	<b>\$ 3,052,000</b>	<b>\$ 3,106,800</b>	<b>\$ 3,162,600</b>	<b>\$ 3,219,500</b>	<b>\$ 3,277,600</b>	<b>\$ 3,336,800</b>	<b>\$ 3,397,100</b>	<b>\$ 3,458,800</b>
<b>Program Increase in Fund Balance (Decrease)</b>	<b>\$ 579,700</b>	<b>\$ 1,000,800</b>	<b>\$ 1,204,400</b>	<b>\$ 1,346,500</b>	<b>\$ 1,486,500</b>	<b>\$ 1,625,500</b>	<b>\$ 1,568,600</b>	<b>\$ 1,606,000</b>	<b>\$ 1,644,200</b>	<b>\$ 1,683,200</b>	<b>\$ 1,722,800</b>

## Solid Waste Fund Fee Study

10-year Financial Projection with Incremental Fee Increases

	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>FY2020</u>	<u>FY2021</u>	<u>FY2022</u>	<u>FY2023</u>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>
	<u>Projection</u>	<u>Forecast</u>									
<b>Commercial Refuse</b>											
<b>Revenues</b>											
Refuse Collection Fees - Commercial	\$ 1,310,100	\$ 1,403,500	\$ 1,435,900	\$ 1,468,000	\$ 1,498,500	\$ 1,527,200	\$ 1,557,700	\$ 1,588,800	\$ 1,620,600	\$ 1,653,000	\$ 1,686,100
Business Recycling - Commercial	152,700	162,100	166,400	170,600	174,900	179,200	182,800	186,400	190,100	193,900	197,800
Miscellaneous	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000
<b>Total Commercial Refuse Revenues</b>	<b>\$ 1,477,800</b>	<b>\$ 1,580,600</b>	<b>\$ 1,617,300</b>	<b>\$ 1,653,600</b>	<b>\$ 1,688,400</b>	<b>\$ 1,721,400</b>	<b>\$ 1,755,500</b>	<b>\$ 1,790,200</b>	<b>\$ 1,825,700</b>	<b>\$ 1,861,900</b>	<b>\$ 1,898,900</b>
<b>Expenditures</b>											
Personnel	\$ 474,900	\$ 484,400	\$ 494,100	\$ 504,000	\$ 514,100	\$ 524,400	\$ 534,900	\$ 545,600	\$ 556,500	\$ 567,600	\$ 578,900
Supplies	71,500	72,900	74,400	75,900	77,400	78,900	80,500	82,100	83,800	85,400	87,200
Internal Charges	399,600	407,600	415,800	424,100	432,600	441,200	450,100	459,100	468,200	477,600	487,200
Other Services and Charges	904,500	922,600	941,000	959,900	979,100	998,600	1,018,600	1,039,000	1,059,800	1,081,000	1,102,600
Subtotal Operations	1,850,500	1,887,500	1,925,300	1,963,900	2,003,200	2,043,100	2,084,100	2,125,800	2,168,300	2,211,600	2,255,900
Capital	-	188,800	188,800	188,800	188,800	188,800	188,800	188,800	188,800	188,800	188,800
<b>Total Expenditures</b>	<b>\$ 1,850,500</b>	<b>\$ 2,076,300</b>	<b>\$ 2,114,100</b>	<b>\$ 2,152,700</b>	<b>\$ 2,192,000</b>	<b>\$ 2,231,900</b>	<b>\$ 2,272,900</b>	<b>\$ 2,314,600</b>	<b>\$ 2,357,100</b>	<b>\$ 2,400,400</b>	<b>\$ 2,444,700</b>
<b>Program Increase in Fund Balance (Decrease)</b>	<b>\$ (372,700)</b>	<b>\$ (495,700)</b>	<b>\$ (496,800)</b>	<b>\$ (499,100)</b>	<b>\$ (503,600)</b>	<b>\$ (510,500)</b>	<b>\$ (517,400)</b>	<b>\$ (524,400)</b>	<b>\$ (531,400)</b>	<b>\$ (538,500)</b>	<b>\$ (545,800)</b>
<b>Landfill</b>											
<b>Revenues</b>											
Landfill Closure Surcharge	\$ 120,000	\$ 122,400	\$ 124,800	\$ 127,300	\$ 129,900	\$ 132,500	\$ 135,100	\$ 137,800	\$ 140,600	\$ 143,400	\$ 146,300
<b>Total Landfill Revenues</b>	<b>\$ 120,000</b>	<b>\$ 122,400</b>	<b>\$ 124,800</b>	<b>\$ 127,300</b>	<b>\$ 129,900</b>	<b>\$ 132,500</b>	<b>\$ 135,100</b>	<b>\$ 137,800</b>	<b>\$ 140,600</b>	<b>\$ 143,400</b>	<b>\$ 146,300</b>
<b>Expenditures</b>											
Other Services and Charges	\$ 45,000	\$ 45,900	\$ 46,800	\$ 47,800	\$ 48,700	\$ 49,700	\$ 50,700	\$ 51,700	\$ 52,700	\$ 53,800	\$ 54,900
<b>Total Expenditures</b>	<b>\$ 45,000</b>	<b>\$ 45,900</b>	<b>\$ 46,800</b>	<b>\$ 47,800</b>	<b>\$ 48,700</b>	<b>\$ 49,700</b>	<b>\$ 50,700</b>	<b>\$ 51,700</b>	<b>\$ 52,700</b>	<b>\$ 53,800</b>	<b>\$ 54,900</b>
<b>Program Increase in Fund Balance (Decrease)</b>	<b>\$ 75,000</b>	<b>\$ 76,500</b>	<b>\$ 78,000</b>	<b>\$ 79,500</b>	<b>\$ 81,200</b>	<b>\$ 82,800</b>	<b>\$ 84,400</b>	<b>\$ 86,100</b>	<b>\$ 87,900</b>	<b>\$ 89,600</b>	<b>\$ 91,400</b>

## Solid Waste Fund Fee Study

10-year Financial Projection with Incremental Fee Increases

	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>FY2020</u>	<u>FY2021</u>	<u>FY2022</u>	<u>FY2023</u>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>
	<u>Projection</u>	<u>Forecast</u>									
<b>Summary - Total of all Programs</b>											
<b>Revenues</b>											
Refuse Collection Fees	\$ 5,127,800	\$ 5,497,400	\$ 5,790,200	\$ 6,022,100	\$ 6,251,700	\$ 6,479,500	\$ 6,513,600	\$ 6,643,800	\$ 6,776,700	\$ 6,912,200	\$ 7,050,500
Transfer Station Tipping Fees	1,432,700	1,481,800	1,516,300	1,550,800	1,572,400	1,588,400	1,620,100	1,652,500	1,685,600	1,719,300	1,753,700
Landfill Closure Surcharge	120,000	122,400	124,800	127,300	129,900	132,500	135,100	137,800	140,600	143,400	146,300
Recycling Revenue	100,000	102,000	104,000	106,100	108,200	110,400	112,600	114,900	117,200	119,500	121,900
Miscellaneous/Interest Income	61,600	65,200	65,800	66,500	67,100	67,700	68,400	69,100	69,800	70,500	71,200
<b>Total Revenues</b>	<b>\$ 6,842,100</b>	<b>\$ 7,268,800</b>	<b>\$ 7,601,100</b>	<b>\$ 7,872,800</b>	<b>\$ 8,129,300</b>	<b>\$ 8,378,500</b>	<b>\$ 8,449,800</b>	<b>\$ 8,618,100</b>	<b>\$ 8,789,900</b>	<b>\$ 8,964,900</b>	<b>\$ 9,143,600</b>
<b>Expenditures</b>											
Personnel	\$ 1,898,900	\$ 1,936,900	\$ 1,975,600	\$ 2,015,100	\$ 2,055,500	\$ 2,096,600	\$ 2,138,600	\$ 2,181,400	\$ 2,224,900	\$ 2,269,400	\$ 2,314,800
Supplies	404,500	412,600	420,900	429,200	437,800	446,600	455,500	464,600	474,000	483,400	493,100
Internal Charges	1,370,700	1,398,100	1,426,200	1,454,600	1,483,800	1,513,400	1,543,700	1,574,600	1,606,100	1,638,100	1,671,000
Other Services and Charges	4,824,300	4,920,800	5,019,200	5,119,700	5,222,000	5,326,400	5,433,000	5,541,600	5,652,400	5,765,500	5,880,900
Debt Service	115,700	118,000	120,400	122,800	125,200	127,700	130,300	132,900	135,600	138,300	141,000
Less Inter-program Cost Recovery	<u>(1,900,000)</u>	<u>(1,938,000)</u>	<u>(1,976,800)</u>	<u>(2,016,300)</u>	<u>(2,056,600)</u>	<u>(2,097,800)</u>	<u>(2,139,700)</u>	<u>(2,182,500)</u>	<u>(2,226,200)</u>	<u>(2,270,700)</u>	<u>(2,316,100)</u>
Subtotal Operating	6,714,100	6,848,400	6,985,500	7,125,100	7,267,700	7,412,900	7,561,400	7,712,600	7,866,800	8,024,000	8,184,700
Capital	1,427,800	694,500	694,500	694,500	694,500	694,500	694,500	694,500	694,500	694,500	694,500
<b>Total Expenditures</b>	<b>\$ 8,141,900</b>	<b>\$ 7,542,900</b>	<b>\$ 7,680,000</b>	<b>\$ 7,819,600</b>	<b>\$ 7,962,200</b>	<b>\$ 8,107,400</b>	<b>\$ 8,255,900</b>	<b>\$ 8,407,100</b>	<b>\$ 8,561,300</b>	<b>\$ 8,718,500</b>	<b>\$ 8,879,200</b>
<b>Total Increase in Fund Balance (Decrease)</b>	<b>\$ (1,299,800)</b>	<b>\$ (274,100)</b>	<b>\$ (78,900)</b>	<b>\$ 53,200</b>	<b>\$ 167,100</b>	<b>\$ 271,100</b>	<b>\$ 193,900</b>	<b>\$ 211,000</b>	<b>\$ 228,600</b>	<b>\$ 246,400</b>	<b>\$ 264,400</b>
<b>Ending Fund Balance, 6/30</b>											
Unrestricted Fund Balance	\$ 2,523,053	\$ 2,294,853	\$ 2,262,753	\$ 2,363,753	\$ 2,579,553	\$ 2,900,353	\$ 3,144,953	\$ 3,407,653	\$ 3,688,953	\$ 3,989,153	\$ 4,308,453
Restricted Fund Balance (Landfill Closure Fee)	<u>1,926,043</u>	<u>1,880,143</u>	<u>1,833,343</u>	<u>1,785,543</u>	<u>1,736,843</u>	<u>1,687,143</u>	<u>1,636,443</u>	<u>1,584,743</u>	<u>1,532,043</u>	<u>1,478,243</u>	<u>1,423,343</u>
<b>Total Ending Fund Balance, 6/30</b>	<b>\$ 4,449,096</b>	<b>\$ 4,174,996</b>	<b>\$ 4,096,096</b>	<b>\$ 4,149,296</b>	<b>\$ 4,316,396</b>	<b>\$ 4,587,496</b>	<b>\$ 4,781,396</b>	<b>\$ 4,992,396</b>	<b>\$ 5,220,996</b>	<b>\$ 5,467,396</b>	<b>\$ 5,731,796</b>
Unrestricted Fund Balance without Fee Increases	\$ 2,351,453	\$ 1,666,553	\$ 811,653	\$ (216,047)	\$ (1,420,447)	\$ (2,804,847)	\$ (4,373,147)	\$ (6,128,747)	\$ (8,075,447)	\$ (10,216,947)	\$ (12,557,447)
Fund Balance Percent of Operating Expenditures	38%	34%	32%	33%	35%	39%	42%	44%	47%	50%	53%

## Solid Waste Fund Fee Study

10-year Financial Projection with Incremental Fee Increases

	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027
	Projection	Forecast									

**Assumptions:**

Revenue increases for fees are projected according to the following schedule through FY2022, assuming current tonnage and number of customers. Thereafter, a standard 2% increase is assumed. Expenditures are assumed to increase at 2% per year, except for capital outlay which is a projected average annual need for capital projects and equipment replacement.

	Current	1/1/2017	1/1/2018	1/1/2019	1/1/2020	1/1/2021	1/1/2022
<b>Transfer Station Fees</b>							
Inert Debris (Per Ton)	\$ 15.00	\$ 15.00	\$ 16.00	\$ 17.00	\$ 18.00	\$ 19.00	\$ 20.00
Brush (Per Ton)	59.00	59.00	60.00	65.00	66.00	66.50	67.00
Municipal Solid Waste (Per Ton)	59.00	63.00	64.00	65.00	66.00	66.50	67.00
MSW Minimum Loads	5.00	10.00	10.00	10.00	10.00	10.00	10.00
Brush Waste Minimum Loads	5.00	7.00	7.00	7.00	7.00	7.00	7.00
Inert Debris Minimum Loads	5.00	15.00	15.00	15.00	15.00	15.00	15.00
Appliances (Per Unit)	3.00	5.00	5.00	5.00	5.00	5.00	5.00
<b>Residential Refuse Fees (per month)</b>							
Residential single family	\$ 14.00	\$ 15.00	\$ 15.75	\$ 16.50	\$ 17.25	\$ 18.00	\$ 18.75
Residential single family extra cont.	5.80	6.80	7.85	8.25	8.65	9.00	9.40
Multi-family solid waste 300-gal	37.15	38.15	47.25	49.50	51.75	54.00	56.25
Multi-family solid waste addl 300	17.29	17.30	23.55	24.75	25.95	27.00	28.20
Multi-family recycling 300-gal	18.58	0.00	0.00	0.00	0.00	0.00	0.00
Multi-family recycling 68- gal	5.80	0.00	0.00	0.00	0.00	0.00	0.00
<b>Commercial Refuse Fees (per month)</b>							
Commercial curbside	\$ 14.00	\$ 15.00	\$ 15.75	\$ 16.50	\$ 17.25	\$ 18.00	\$ 18.75
Commercial extra container	5.80	6.80	8.55	8.25	8.65	9.00	9.40
Commercial solid waste-F/L bin	3.36	3.70	3.80	3.90	4.00	4.10	4.20
Solid waste extra service fee (avg)	15.46	16.00	16.25	16.50	16.75	16.95	17.05
Roll-off set fee	50.00	50.00	51.00	52.00	53.00	54.00	55.00
Roll-off pull fee	85.00	105.00	107.00	109.00	111.00	113.00	115.00
Roll-off tonnage	59.00	63.00	64.00	65.00	66.00	66.50	67.00
Commercial recycling-F/L bin	1.68	1.85	1.90	1.95	2.00	2.05	2.10
Recycle extra service fee (average)	7.33	7.50	7.75	7.80	8.00	8.10	8.15
<b>Landfill (per month)</b>							
Landfill Closure Fee - Residential	\$ 0.50	\$ 0.50	\$ 0.50	\$ 0.50	\$ 0.50	\$ 0.50	\$ 0.50
Landfill Closure Fee - Commercial	1.00	1.00	1.00	1.00	1.00	1.00	1.00