*City of Prescott*

# ARIZONA

Land Use Assumptions and Infrastructure Improvements Plan

Final | February 25, 2014

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## Infrastructure Improvement Plan and Land Use Assumptions (IIP and LUA)

The City retained the team of Raftelis Financial Consultants, Inc.[1] (RFC or Raftelis) and Elliott D. Pollack and Company (EDPCO) to complete an update of the City's development impact fees for compliance with the requirements of Arizona Revised Statutes (ARS) § 9-463.05 effective August 1, 2014.

To ensure that new development contributes its proportionate share towards the cost of public facilities the City of Prescott (City) has enacted development impact fees for a variety of fee categories. The fees were most recently updated in November 2011 with recreation and public building fee categories eliminated as a result of ARS § 9-463.05 adopted earlier in 2011. The purpose of the overall study is to update the following City's development impact fee categories:

- Fire and Emergency Medical Services (EMS)
- Police
- Streets
- Water System
- Water Resources
- Wastewater System

Table 1 summarizes the City's current non-utility development impact fees within these areas. The City's Library and Park development impact fees will be phased out by August 1, 2014 with existing fund balance being used to fund future growth-related improvements. Based on the adopted City policy, current fees are assessed only to residential developments.

**Table 1 – Current Non-Utility Development Impact Fees**

| Fee Category | Residential - Per Residential Unit | Non-Residential fee per Sq. Ft. | Basis |
|---|---|---|---|
| Fire | $525 | $0.000 | Update |
| Police | 589 | 0.000 | Update |
| Parks | 715 | 0.000 | To be discontinued |
| Recreation | 0 | 0.000 | Eliminated Nov 2011 |
| Library | 253 | 0.000 | To be discontinued |
| Streets | 469 | 0.000 | Update |
| Public Buildings | 0 | 0.000 | Eliminated Nov 2011 |
| Subtotal | $2,551 | $0.000 | |

[1] The City initially retained Red Oak Consulting, an ARCADIS group to complete this study and the contract was subsequently assigned to RFC in July 2013.

Table 2 summarizes the City's current water and water resource development impact fees which were last updated in 2006. Sewer system development impact fees are assessed at $56 per fixture unit.

**Table 2 – Current Utility Development Impact Fees**

| Meter Size | Water System [1 2] | Water Resource [1 2] | Total |
|---|---|---|---|
| 5/8 x 3/4 | $5,389.02 | $4,944.71 | $10,333.73 |
| 1 | 8,999.71 | 8,257.73 | 17,257.44 |
| 1 1/2 | 17,945.39 | 16,465.84 | 34,411.23 |
| 2 | 28,723.43 | 26,355.26 | 55,078.69 |

(1) 5/8 x 3/4 fees apply if 1 inch meter is required for fire sprinkler system.
(2) Multi-Family based on 5/8 x 3/4 fee multiplied by the number of dwelling units and 60%. Meter sizes greater than 2-inches based on projected gallon per day water use divided by 235 gpd or residential equivalent

## Background

Arizona has experienced tremendous growth in past decades. To ensure new growth pays its proportionate share of infrastructure costs, development impact fees are collected by cities and towns to evenly and fairly distribute the burden of facility capacity to serve new development. These one-time charges are assessed to new development by local governments to recover the proportional cost of facilities benefiting new development based on specific calculations using standardized assessment schedules. Each development project pays a proportionate share of the cost of new infrastructure or necessary public services (NPS) needed to support new development.

ARS § 9-463.05 provides a framework for cities and towns to assess, collect and administer development fees. In April of 2011, statutory revisions were made by the approval of Senate Bill (SB) 1525 that significantly changed the requirements for development impact fees. To understand the regulatory environment, the following section provides an overview of the most important elements of the development fee statutes.

## Qualifying Uses

A municipality may assess development fees to help offset the capital expenses associated with providing NPS to a new development. This would include infrastructure costs, purchases of real property, fees for engineering and architectural services, financing costs, and other qualifying professional services. Development fees are required to result in beneficial use to the development and be calculated based on an Infrastructure Improvement Plan (IIP). The fees may not exceed the development's proportionate share of the NPS and must be based on the same level of service provided to the existing development in the service area.

ARS § 9-463.05 (T) (7) defines "necessary public services" (NPS) effectively limiting the facilities for which development fees can be collected. After January 1, 2012, development fees may only be assessed for the following defined services:

- Water Facilities;
- Wastewater Facilities;
- Storm Water, Drainage, and Flood Control Facilities;
- Library Facilities of up to 10,000 square feet that provide a direct benefit to development, excluding appurtenances, equipment or vehicles and provides a direct benefit to the development;
- Street Facilities;
- Fire and Police Facilities, including appurtenances, equipment and vehicles with exceptions described below;
- Neighborhood Parks and Recreation facilities on property up to 30 acres (larger allowed if there is a direct benefit to the development).§ 9-463.05 (T) (7) (g); and
- Qualifying debt.

Within these definitions of NPS, specific exclusions are provided within ARS § 9-463.05. Development fees may not be used to purchase library equipment and vehicles. Fire and Police replacement facilities, administrative vehicles and equipment, helicopters and airplanes, and centralized training facilities are also specifically excluded. For Neighborhood Parks and Recreation facilities, and ARS § 9-463.05 (T) (5)(g) contains a list of uncovered amenities such as vehicles, aquatic centers (although swimming pools are allowed), auditoriums, arenas, arts and cultural facilities, bandstands and orchestra facilities, bathhouses, boathouses, clubhouses, community centers over 3,000 square feet, environmental education centers, equestrian facilities, golf courses, greenhouses, lakes, museums, theme parks, water reclamation or riparian areas, wetlands, and zoos.

## Fee Calculations Under ARS § 9-463.05

Under ARS § 9-463.05, development fees are only calculated and assessed for existing or proposed improvements included in an approved IIP. The IIP is tied to LUA or growth projections for each service area within the boundaries of a city or town. The LUA must include "projections of changes in land uses, densities and intensities and population for a specified area over a period of at least ten years and pursuant to the general plan of the municipality" ARS § 9-463.05 (T)(6). The fees apply to designated service areas, are calculated using consistent units of measurement called "service units," and be based on the same level of service (LOS) provided to existing developments in the service area.

A service area is the specific area within the boundaries of a city or town within which the development will be served by the NPS or facility expansions; for many fee categories the service area is the entire community. A "substantial nexus" must exist between the NPS or facility expansions and the development being served. For each service area, LUA must be adopted or updated and an IIP must be prepared.

The demand for facilities is quantified using a common unit of measurement, called a "service unit." A service unit is a standardized measure of the consumption, use, generation or discharge attributable to an individual unit of development calculated using generally accepted engineering or planning standards. The service unit used in this report is the Equivalent Development Unit (EDU). One EDU represents the average demand for services generated by a single family home.

Development fees may only be collected to recover the cost of current or future improvements with capacity to serve new development identified in the IIP prepared for each service area, which again, could be the entire City. The IIP must describe projects planned within the next ten (10) years for NPS described in ARS § 9-463.05 (T) (7), and for water and wastewater, the IIP can project out fifteen (15) years. The IIP should include only new improvements that will add capacity to accommodate future growth or costs attributable to existing improvements that have excess capacity for future development. For each category of public service the IIP shall include the elements of ARS § 9-463.05 (E) (1)-(7):

1. A description of the existing NPS in service area and the costs to upgrade, update, improve, expand, correct, or replace those NPS to meet existing needs and usage and stricter safety, efficiency, environmental or regulatory standards;
2. An analysis of the total capacity, the level of current usage, and commitments for usage of capacity of existing NPS;
3. A description of all or the parts of the NPS or facility expansions and their costs necessitated by and attributable to development in the service area based on the approved land use assumptions including a forecast of the costs of infrastructure, improvements, real property, financing, engineering and architectural services;
4. A table establishing the specific level of quantity of use, consumption, generation or discharge of a service unit for each category of NPS or facility expansions and the equivalency or conversion table establishing ratio of a service unit to various types of land uses, including residential, commercial and industrial;
5. The total number of projected service units necessitated by and attributable to new development in the service area based on the approved land use assumptions;
6. The projected demand for NPS or facility expansions required by new service units for a period not to exceed ten years; and
7. A forecast of revenues generated by new service units other than development fees, which shall include estimated state shared revenue, highway users revenue, federal revenue, ad valorem property taxes, construction contracting or similar excise taxes and the capital recovery portion of utility fees attributable to development based on the approved LUA and a plan to include these contributions in determining the extent of the burden imposed by the development.

## Credits/Reimbursements

When a developer provides infrastructure for a NPS defined in ARS § 9-463.05 (B) (10) that is included in the IIP, they must be provided a credit against the portion of the fee for the same NPS category otherwise recovered through the development impact fee. In other cases a city or town requires or agrees to allow a developer to construct or finance infrastructure. In these situations,

ARS § 9-463.05 (B)(7)(c)(i-iii) provides guidance for reimbursement of these costs consistent with common practice:

- The costs incurred or money advanced may be credited against or reimbursed from the development fees otherwise due from the developer for the same NPS;
- The municipality can reimburse the developer for their costs from development fees collected from other developments that will use the infrastructure or facility expansion; or
- The City can assign credits or reimbursement rights to other developments for the same category of NPS in the same service area.

When a municipality requires a developer to provide a NPS as a condition of development approval and the NPS will "substitute for or otherwise reduce the need" for other NPS per ARS § 9-463.05, the municipality must amend the IIP to include the NPS and provide a credit per ARS § 9-463.05 (B) (11).

## Offsets

To recognize other revenues which may fund the same category of NPS recovered through development impact fees, ARS § 9-463.05 (B)(12) requires a municipality to forecast the contribution to be made in the future in cash or by taxes, fees, assessments or other sources of revenue derived from the property owner towards the capital costs of the NPS covered by the development fee and offset these contributions in determining the extent of the burden imposed by the development for the NPS recovered by the development impact fee. An offset is required if a dedicated tax or fee based revenue source for a project funds the same NPS facilities that are recovered through development impact fees. An example may be a dedicated sales tax to repay debt service for a new NPS that is included in the IIP.

Outstanding debt on existing facilities is another example that needs to be considered for an offset if it is paying for the same level of service for existing development through property or other taxes.

In addition, beginning August 1, 2014, if a city or town has a construction contracting or similar excise tax rate that is above the average excise tax rate imposed on other tax classifications, that excess amount shall be treated as a contribution to the capital costs of NPS provided to the development for which development fees are assessed. The City does not have excess tax rate above the average tax rate.

## Refunds

ARS § 9-463.05 (H) lists guidance for situations for which a developer may request a refund after July 31, 2014 as:

- Existing facilities are available and service is not provided;
- The city or town failed to complete construction within the time period identified in the IIP;
- If any part of the development fee, once collected, is not spent within 15 years for water and wastewater facilities, 10 years for all others;

If the actual cost of construction is less than ten percent (10%) of the estimated/projected costs, the current owner may request a refund for the difference between the existing fee and what the revised fee would be with the actual construction costs. Refunds shall include any interest earned from the date of collection to the date of refund per ARS § 9-463.05 (J). All refunds shall be made to the record owner of the property at the time the refund is paid, rather than to the entity that paid the fee per ARS § 9-463.05 (J).

## Other

The statute allows for fees collected before January 1, 2012 to be used for projects no longer authorized if they are spent by January 1, 2020.

## Development Fee Adoption Procedures

Specific development fee adoption procedures are outlined in ARS § 9-463.05 (C) and ARS § 9-463.05 (D) for public postings, public hearings and adoption of the LUA, IIP & Fee Study. If new LUA, IIP and fee schedules are not adopted by August 1, 2014, municipalities can no longer collect development fees until the new LUA, IIP and fee study is adopted. The requirements for public notices and adoption procedures are as follows:

- The LUA and IIP with supporting documents, must be posted to a website at least 60 days before a public hearing on the IIP ARS § 9-463.05 (D)
- After the 60 day posting requirement is met, a Public Hearing on the LUA/IIP can be held together.
- The LUA and IIP must be approved or disapproved no sooner than 30 days after the public hearing, but must be within 60 days of the public hearing, and at least 30 days before the second "fee report" public hearing ARS § 9-463.05 (D)(1)
- At least 30 days before second public hearing (could be same day as LUA/IIP approval), the "notice of intention" to modify the development fees as well as the fee schedule with written report on land use assumptions/IIP that supports the fees must be posted per ARS § 9-463.05 (C)
- Final action to adopt/disapprove fees must be at least 30 days after the 2nd hearing but within 60 days of the second public hearing per ARS § 9-463.05 (C) and ARS § 9-463.05 (D)(1)
- Fees effective not earlier than 75 days after formal approval and cannot be adopted as emergency measure per ARS § 9-463.05 (C)

## Methodologies

There are a variety of methods that can serve as a rational basis for computing non-utility and utility development impact fees. The most common include:

- System Buy-In
- Plan-Based Incremental

- Plan Based Average
- Hybrid Method

The **System Buy-in** method uses a historical perspective. The original costs of the system's fixed assets are identified and escalated to current value using a nationally recognized index. System value equals the escalated original cost less developer contributions. The development fee is the quotient of the system equity divided by the system capacity.

The **Plan-Based Incremental** method is a forward-looking and considers only future growth-related capital projects and acquisitions. The development impact fee is the quotient of the growth-related cost of proposed projects for a specified time frame divided by the increase in capacity provided by those projects.

The **Plan-Based Average** method is similar to the **Plan-Based Incremental** method. However, the plan based average approach considers future growth-related projects that benefit new and existing development. The development fee is the quotient of the cost of proposed projects for a specified time frame divided by the total capacity served in the calculation year.

The **Hybrid** method combines the **System Buy-in** and **Incremental** methods. The development fee is the quotient of the sum of the current system equity and future growth-related capital costs divided by of the sum of existing system capacity and the increase in capacity provided by the future growth-related projects.

The City must create an IIP to reflect the costs required to provide NPS for new growth. In developing the costs in the IIP, the City considered what was needed so the burden of providing services to new development did not lower the service level for existing citizens or charge new development exclusively to increase the level of service provided to existing residents. The City may increase the level of service for current and future residents; however, the development impact fee will reflect only the portion of the facility benefiting new development with funding for the increased level of service portion of the improvement benefiting existing development funded by alternative sources.

In all fee categories, projects are based on facility needs to serve future development. However, many of these facilities serve growth beyond the 10 years shown in the IIP, and/or benefit existing residents in terms of providing for and/or replacing existing City or Town facilities. Within Fire, Police and Utility categories, there are existing and future facilities that will benefit current and future development. To recognize the proportion of the costs benefiting development over the study period, project costs allocated to new growth over the study period have been adjusted. Fire and police facilities benefit new development and the fee calculations will recognize the proportional cost of current and future facilities benefiting new development. Funding for the portion of facilities benefiting existing development will need to be funded from another source which may include general fund revenues, debt and/or future dedicated tax-based funding sources documented in the fee report.

## Land Use Assumptions

EDPCO led the development of land use assumptions working with City staff to review and project projected residential and non-residential growth.

Appendix A summarizes the development of the land use assumptions and growth projections completed in March 2013. Table 3 summarizes existing and projected annual residential population and single-family and multi-family housing unit growth within the City over a study period from fiscal year (FY) 2012-13 through FY 202§ 9-30.

**Table 3 – Projected Population and Housing Units**

| Description | Fiscal Year 2012 | Fiscal Year 2022 | Cumulative | Cumulative | Fiscal Year 2012 | Fiscal Year 2030 | Cumulative | Cumulative |
|---|---|---|---|---|---|---|---|---|
| Population (residents) | 39,865 | 47,136 | 7,271 | 18% | 39,865 | 52,512 | 12,647 | 32% |
| Cumulative Housing Units | | | | | | | | |
| Single-Family Residential (1) | 18,353 | 22,065 | 3,712 | 20% | 18,353 | 24,810 | 6,457 | 35% |
| Multi-Family Residential (2) | 4,166 | 5,010 | 844 | 20% | 4,166 | 5,633 | 1,467 | 35% |
| Total | 22,519 | 27,075 | 4,556 | 20% | 22,519 | 30,443 | 7,924 | 35% |
| Persons per Housing Unit (rounded) | | | 1.6 | | | | 1.6 | |

(1) Single-Family Residential makes up 81.5% of total housing.
(2) Multi-Family Residential makes up 18.5% of total housing.

Projected single-family and multi-family residential housing units are based on 1.6 persons per housing unit. Of the total housing units, 81.5% are projected as single family with the remainder projected as multi-family housing units based on historical City development trends.

Table 4 summarizes existing and projected annual growth employment and non-residential growth for retail, industrial, office and hotel / motel land use categories over a study period from fiscal year 2012-13 through FY 202§ 9-30. The initial forecast was extended through FY 202§ 9-30 based on extending annual employment growth of approximately 2.4% per year forecasted from FY 2017-18 through FY 2021-22.

**Table 4 – Projected Employment and Square Feet**

| Description | Fiscal Year 2012 | Fiscal Year 2022 | Cumulative Increase | Cumulative Percent | Fiscal Year 2012 | Fiscal Year 2030 | Cumulative Increase | Cumulative Percent |
|---|---|---|---|---|---|---|---|---|
| Employment (employees) | 25,782 | 33,013 | 7,231 | 28% | 25,782 | 40,022 | 14,240 | 55% |
| **Square Feet** | | | | | | | | |
| Retail | 2,804,949 | 2,921,285 | 116,336 | 4% | 2,804,949 | 3,007,301 | 202,352 | 7% |
| Industrial | 1,729,587 | 2,214,787 | 485,200 | 28% | 1,729,587 | 2,685,087 | 955,500 | 55% |
| Office | 1,016,618 | 1,241,399 | 224,781 | 22% | 1,016,618 | 1,433,365 | 416,747 | 41% |
| Hotel / Motel | 139,458 | 169,912 | 30,454 | 22% | 139,458 | 195,921 | 56,463 | 40% |
| Total | 5,690,612 | 6,547,383 | 856,771 | 15% | 5,690,612 | 7,321,674 | 1,631,062 | 29% |

Projected annual square feet by type of development is tied to projected residential and employment population. Table 5 summarizes these assumptions.

**Table 5 – Projected Square Feet Population and Employment Factors**

| Development Type | Square Feet | Factor |
|---|---|---|
| Retail | 16.0 | Per new resident |
| Industrial | 67.1 | Per new employee |
| Office | 15.5 | Per new resident and employee |
| Hotel / Motel | 2.1 | Per new resident and employee |

## Infrastructure Improvements Plan

Separate service areas were evaluated and developed for the City's development impact fee categories. Police and Fire & EMS fee categories reflect a City-wide service area. Separate service areas were developed for street, water, water resources and wastewater systems as further described within the subsequent sections of this report.

The IIP outlines the facilities and service requirements to meet projected growth over the next five to ten year period. The City has identified improvements for development impact fee recovery by fee category. The improvements may provide capacity beyond the ten year period with development impact fees based on the proportional cost of the facilities per service unit so as to fairly distribute the cost recovery among current, growth within the ten year period and growth after the ten-year period. Additional capital improvements have also been identified that are part of the City's capital improvement program (CIP) over the same time period which may be operational in nature or for facilities the that have not been identified for development impact fee recovery.

As part of the development impact fee calculation, a cash flow and capital funding plan will be further evaluated based on the non-growth and growth-related portion of the NPS facilities identified within the IIP. Development impact fees will exclude the portion of the facility benefiting existing development. The need for offsets that recognize the portion of additional contributions through future taxes or fees towards the same category of NPS eligible for development impact fee will be evaluated and reflected within the fee if offsets are justified.

A similar recognition will be included within Utility fee areas for the portion of outstanding debt repaid through user fees retiring debt that was issued to fund NPS utility facilities benefiting existing and future development.

## Fire & EMS

The City provides Fire & EMS services to residential and non-residential developments throughout the City.

The Fire & EMS service levels are based on a variety of factors. The primary service level criterion is a response time within five minutes 90% of the time. Several factors influence response time including the location and number of calls in proximity to the City's fire stations. 2003 was the last year in which the City met the adopted response time service level goal as average response time has increased and exceeded the service level goal. Table 6 summarizes call data from 2003 through 2012.

**Table 6 – Fire and EMS Call Data and Average Response Times**

| Fiscal Year | Calls | Fire Stations | Average Calls per Station | Average Response Time |
|---|---|---|---|---|
| 2003 | 5,834 | 6 | 972 | 5:02 |
| 2004 | 5,864 | 6 | 977 | 5:49 |
| 2005 | 6,682 | 6 | 1,114 | 5:41 |
| 2006 | 6,774 | 6 | 1,129 | 6:33 |
| 2007 | 7,090 | 6 | 1,182 | 6:25 |
| 2008 | 7,295 | 6 | 1,216 | 6:22 |
| 2009 | 7,685 | 6 | 1,281 | 6:37 |
| 2010 | 7,527 | 6 | 1,255 | 6:35 |
| 2011 | 7,776 | 6 | 1,296 | 6:46 |
| 2012 | 7,685 | 6 | 1,281 | 6:39 |

Call volume has also increased over the same time period as the City has grown contributing to a decline in the average response time. Without additional fire stations as the City continues to grow, average calls per station will likely increase resulting in reduced response times served from existing facilities.

Currently, Fire and EMS service is provided by six fire stations located throughout the City. Five of the fire stations are owned and operated by the City. The downtown Prescott area is served by a Central Yavapai Fire District (CYFD) Fire Station 72 which is leased by the City, but includes City owned fire engines and trucks and staffed by a City crew. Additional apparatus and equipment includes fire engines, pumper, ladder and additional fire and EMS vehicles and equipment necessary to provide this service throughout the City. The current facility fixed asset records are summarized in Table 7 and listed in Appendix B. Based on the current fixed asset inventory list provided by the City, the replacement cost new (RCN) of these existing assets are estimated based the acquisition date and price escalated based on the Engineering News Record Construction Cost Index (ENR-CCI) to the date of September 2013. The City does not have outstanding debt related to current fire and EMS facilities.

**Table 7 – Existing Fire NPS Facilities Replacement Cost**

| Facility Type | Cost | RCN |
|---|---|---|
| Fire Engine and Trucks | $2,644,432 | $4,354,224 |
| Vehicles | 0 | 0 |
| Fire Stations | 2,677,962 | 4,601,601 |
| Fire Equipment | 482,567 | 669,469 |
| Miscellaneous | 1,366,181 | 1,649,616 |
| Total | $7,171,141 | $11,274,911 |

Current fire stations serve the entire community responding to calls based on location of the station and nature of the call. When the primary station is responding to a call, other stations may be dispatched to respond to subsequent calls outside of their primary geographic area.

The City has identified three additional stations projected to be constructed over the next five years including two new engines and fire station apparatus. Table 8 summarizes the cost estimate and timing of the proposed fire stations and fire engine companies.

**Table 8 – Proposed Fire Stations and Engines**

| Fee Area | Project | Design/Arch/ Eng | Land (or ROW) Purchase | Construction | Fire Engines | Total | Fiscal Year |
|---|---|---|---|---|---|---|---|
| Fire | Fire Station 76 [1] | $120,000 | $0 | $0 | $0 | $120,000 | 2015 |
| Fire | Fire Station 76 [1] | 0 | 0 | 1,200,000 | 0 | 1,200,000 | 2016 |
| Fire | Fire Station 77 and Engine [2] | 100,000 | 0 | 0 | 0 | 100,000 | 2016 |
| Fire | Fire Station 77 and Engine [2] | 0 | 0 | 1,800,000 | 550,000 | 2,350,000 | 2017 |
| Fire | Fire Station 78 and Engine [3] | 100,000 | 100,000 | 0 | 0 | 200,000 | 2017 |
| Fire | Fire Station 78 and Engine [3] | 0 | 0 | 1,800,000 | 550,000 | 2,350,000 | 2018 |
| | Total | $320,000 | $100,000 | $4,800,000 | $1,100,000 | $6,320,000 | |

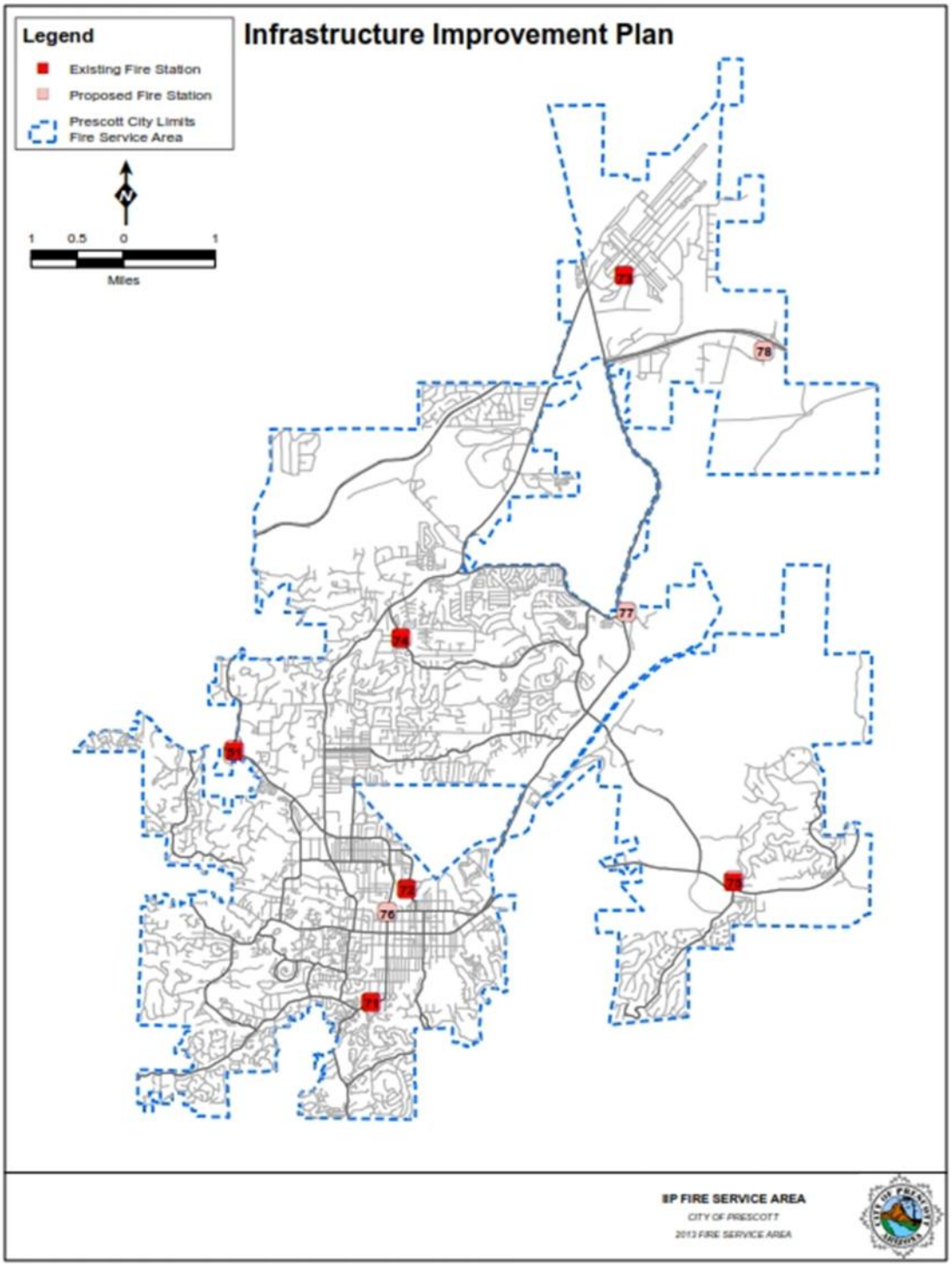
[1] Cost estimate based on survey of recently completed fire stations. Fire Station 76 does not require an engine company or land acquisition.

[2] Cost estimate based on survey of recently completed fire stations. Fire Station 77 does not require land acquisition.

3 Cost estimate based on survey of recently completed fire stations. Fire Station 78 includes land acquition.

Figure 1 identifies the current and proposed fire station facilities.

**Figure 1. Fire & EMS Service Area Map**



FS 76 will be located near Downtown Prescott serving the area previously served by the CYFD leased facility (FS 72) and providing fire and EMS NPS to existing and projected infill development near the Downtown Prescott. Additional fire stations are proposed to be added to provide fire and EMS services as the City continues to grow. FS 77 is proposed to be located near Watson Lake and Highway 89 to augment service capability in areas served by FS 73, 74 and 75 to existing and projected development near Watson Lake and Highway 89. FS 78 is proposed to be located near Side Road and Highway 89A and provide fire service to mostly undeveloped north eastern portions of the City located near Side Road and Highway 89A.

The City may issue debt to fund a portion of future fire stations and will be evaluated as the proposed development impact fees are finalized.

Fire service units include both residents and employees as people drive the demand for fire and EMS services. Current and proposed fire stations are projected to provide sufficient capacity to projected service units through FY 2020. Appendix A summarizes projected fire service units. Service units are converted to housing units or residential EDUs using projected persons per housing unit. Similarly, the anticipated number of employees based on average square foot for retail, office, industrial and hotel / motel varies by type and service units are converted to the equivalent employees per 1,000 square feet for assessment purposes. Table 9 summarizes the ratio of employees per 1,000 square feet or EDU equivalents by business type.

**Table 9 – Equivalent Fire Service Units**

| Development Type | Sq ft per Employee | Employees per 1,000 Sq. ft | EDU Value | Equivalent EDU Factor |
|---|---|---|---|---|
| Retail | 549 | 1.82 | 1.60 | 1.14 |
| Industrial | 781 | 1.28 | 1.60 | 0.80 |
| Office | 278 | 3.60 | 1.60 | 2.25 |
| Hotel / Motel | 917 | 1.09 | 1.60 | 0.68 |

## Police

The City provides Police NPS to residential and non-residential developments throughout the City.

Police service levels are based on a variety of factors. The primary service level criterion is based on the number of officers per 1,000 residents. Per City staff, the International Association of Chiefs of Police in 2003 cites a national average of 1.8 officers per 1,000 residents for communities ranging from 25,000 to 49,000 residents. The City anticipates increasing officers and support personnel 10% over the next ten years. Table 10 summarizes the current and projected officers per 1,000 residents.

**Table 10 – Police Personnel**

| Police Personnel | Fiscal Year 2013 | Fiscal Year 2022 |
|---|---|---|
| Sworn Officers (1) | 77 | 85 |
| Population | 39,865 | 47,136 |
| Officers per 1,000 Population | 1.93 | 1.80 |
| | | |
| Civilian (1) | 18 | 20 |
| Dispatch (1) | 36 | 40 |
| Subtotal Support Personnel | 54 | 60 |

(1) City of Prescott FY 2013-14 Budget page 115.

Police services are also provided to non-residential developments with the same personnel. Additional support personnel are needed to support sworn officers.

Police services are provided by a police headquarter facility, police vehicles and additional equipment. The current facility fixed asset records are summarized in Table 11 and listed in Appendix A. Based on the City fixed asset inventory, the replacement cost of these existing assets are estimated based the acquisition date and price escalated based on the ENR-CCI to the date of September 2013. For this study, the IIP eligible facilities are limited to the expanded police headquarter facility and sub-stations and excludes the regional communication center, police vehicles and related equipment. The City does not have outstanding debt related to current police facilities.

**Table 11 – Existing Police Facilities**

| Facility Type | Cost | RCN |
|---|---|---|
| Vehicles | $0 | $0 |
| Regional Communication Center | 0 | 0 |
| Police Station and Land | 3,348,985 | 6,053,433 |
| Communication Equipment and Computer | 0 | 0 |
| Miscellaneous | 0 | 0 |
| Total | $3,348,985 | $6,053,433 |

The current 21,400 square foot police headquarter facility was completed in 1991 and is the primary facility providing police services. Traffic safety section personnel are also located in temporary facilities as the current police headquarter facility does not provide sufficient space for current officers and support personnel. The City has identified an expansion to the police headquarter facility to increase office space by 6,000 square feet, provide 2,500 square feet parking and construct a 3,000 square foot indoor shooting range within the expanded police headquarter facility that will serve existing and future City residents and employees. The combined current and expanded facility will provide Police NPS to existing and future residents.

Figure 2 identifies the police headquarter building and sub-stations located throughout the City.

**Figure 2. Police Stations and Service Area Map**

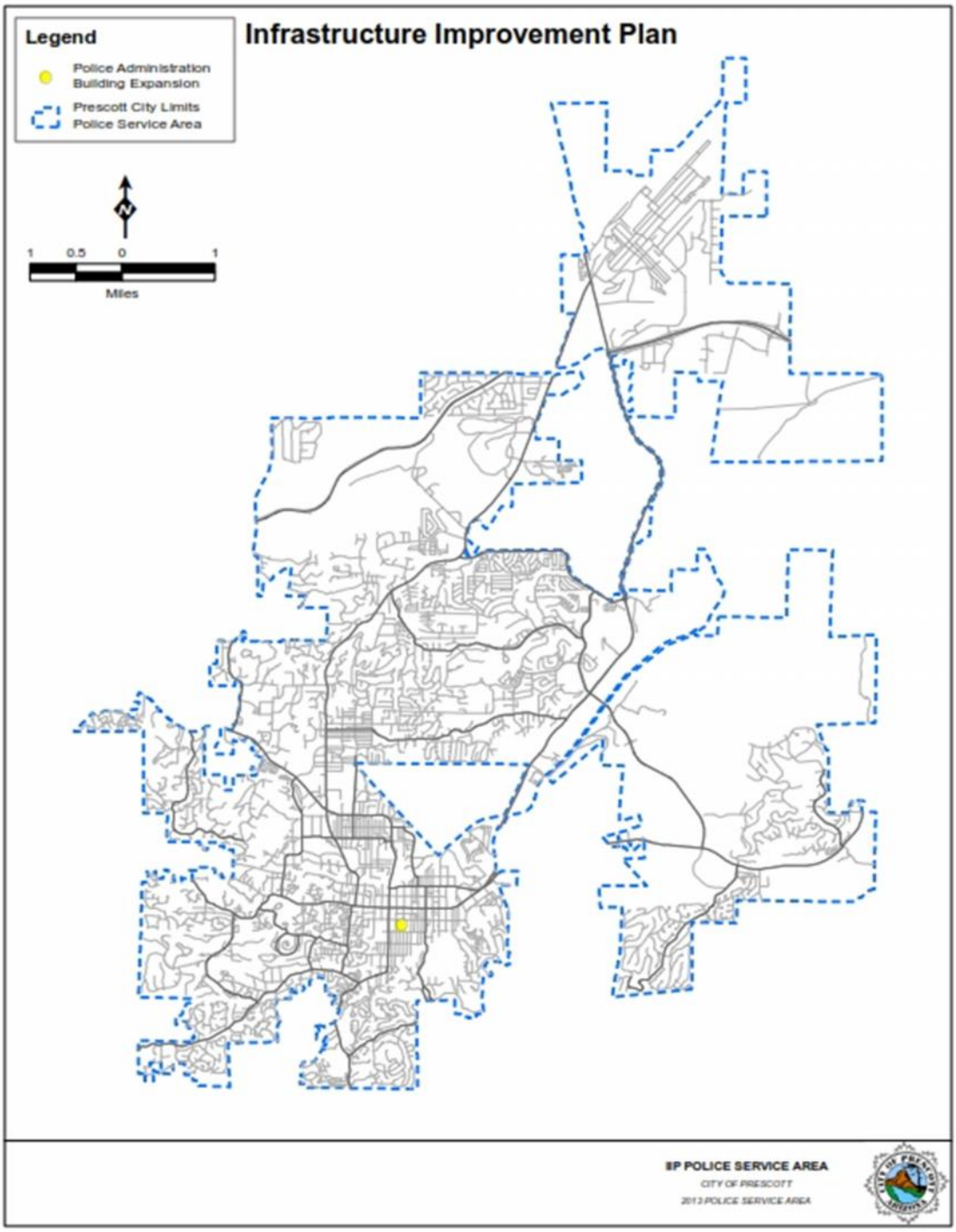


Table 12 summarizes the cost estimate and timing of the proposed police headquarters building expansion.

**Table 12 – Proposed Police Headquarter Facility Expansion**

| Fee Area | Project | Design/Arch/ Eng | Land (or ROW) Purchase | Construction | Furniture and Equipment | Total | Fiscal Year |
|---|---|---|---|---|---|---|---|
| Police | Police Station Headquarter [1] | $345,447 | $0 | $0 | $0 | $345,447 | 2014 |
| Police | Police Station Headquarter | 0 | 0 | | 200,000 | 200,000 | 2015 |
| Police | Police Station Headquarter - New Construction / Expansion [2] | 0 | 0 | 2,856,895 | | 2,856,895 | 2015 |
| Police | Police Station Headquarter - Remodel Existing [3] | 0 | 0 | 45,000 | | 45,000 | 2015 |
| Police | Police Station Headquarter - Shooting Range Equipment [4] | 0 | 0 | 238,540 | | 238,540 | 2015 |
| | | $345,447 | $0 | $3,140,435 | $200,000 | $3,685,882 | |

[1] 11% of construction costs.

[2] Estimate provided by City staff prepared by Otwell Associates Architects. 12,157 sq feet and $235 per sq. ft.

[3] Estimate provided by City staff prepared by Otwell Associates Architects. 1,000 sq feet and $45 per sq. ft.

[4] Estimate provided by City staff prepared by Meggit Training Systems.

Projected debt to fund a portion of the proposed police headquarter facility expansion will be evaluated as the proposed development impact fees are further developed. Funding for the portion of the facility benefiting existing development will be included in the cash flow and funding analysis completed in developing the proposed fee that recognizes the proportional benefit to existing residents.

Once expanded, the police headquarter facility is anticipated to provide sufficient capacity to serve projected service units through FY 2030. Appendix A summarizes projected police service units. Service units are converted to housing units or residential EDUs using projected persons per housing unit. Similarly, the anticipated number of employees based on average square foot for retail, office, industrial and hotel / motel varies by type and service units are converted to the equivalent employees per 1,000 square feet for assessment purposes. Table 13 summarizes the ratio of employees per 1,000 square feet or EDU equivalents by business type.

**Table 13 – Equivalent Police Service Units**

| Development Type | Sq ft per Employee | Employees per 1,000 Sq. ft | EDU Value | Equivalent EDU Factor |
|---|---|---|---|---|
| Retail | 549 | 1.82 | 1.60 | 1.14 |
| Industrial | 781 | 1.28 | 1.60 | 0.80 |
| Office | 278 | 3.60 | 1.60 | 2.25 |
| Hotel / Motel | 917 | 1.09 | 1.60 | 0.68 |

## Street Development Fees

The City assesses street development fees to residential development based on fees last updated in 2001. The City constructs and maintains street facilities throughout the City. The City has identified three projects to recover development impact fees within traffic management zones (TMZ) served by the specific improvements.

Street service levels are typically defined based on the vehicle capacity of each lane mile for different service level grades and traffic conditions. For example, if a street were constructed to service level "A" the lane capacity mile would exceed a similar street constructed at service level "D" or a reduced service level. The specific facilities are interchanges and roundabouts and do not have the same standard in terms of vehicle lane mile capacity provided by arterial or collector streets. Due to this difference the capacity has been evaluated based on the adjusted vehicle trips per day for the approved zoning classifications within each TMZ.

Total adjusted trip ends were calculated based on City zoning information for the zoned uses within each TMZ. Trip ends were adjusted based on the ITE trip generation average weekly trip ends for that land use, adjusted for each trip end. The adjusted average daily trip end factor was applied to the zoning classification and square feet within each TMZ based on City supplied acres, ratio of developed square feet to acres to calculate the number of square feet for each zoned use. The daily trips per 1,000 square feet by land use classification was calculated based on the adjusted trip ends and projected square feet. This provides the service unit for each of the separate three projects as summarized in Table 14.

**Table 14 – Average Daily Trips by Street Facility and TMZ**

| Land Use Type | Sundog Connector Storm Ranch DA Roundabout City Portion | SR89 (Granite Dells Parkway Interchange) | SR89 Side Road Connector Roundabout |
|---|---|---|---|
| Single Family Residential | 6,988 | 2,613 | 0 |
| Apartment | 0 | 527 | 0 |
| Specialty Retail | 37,029 | 58,680 | 39,500 |
| Business Park | 0 | 8,653 | 0 |
| Industrial Park | 0 | 5,194 | 0 |
| Medical Office | 0 | 2,090 | 0 |
| General Light Industrial | 0 | 1,446 | 0 |
| Total | 44,016 | 79,203 | 39,500 |
| | | | |
| Non-Residential | 37,029 | 76,063 | 39,500 |
| Residential | 6,988 | 2,613 | 0 |
| Total | 44,016 | 78,676 | 39,500 |
| | | | |
| TMZ | 3 | 1 | 2 |

The street facility cost and adjusted cost per trip end are summarized in Table 15, including current and future costs. The original cost has been escalated based on the ENR-CCI to the date of September 2013 as two projects have been completed. A portion of the Sundog Connector Roundabout was funded by a developer contribution and these costs have been excluded from the net cost of the facilities summarized in Table 16. The state route 89 (Granite Dells Parkway Interchange) was funded with debt issued and repaid from a dedicated sales tax (1.00% until 12/31/2015 and 0.75% after 1/1/2016) and the remaining principal has been excluded from the value of the facilities.

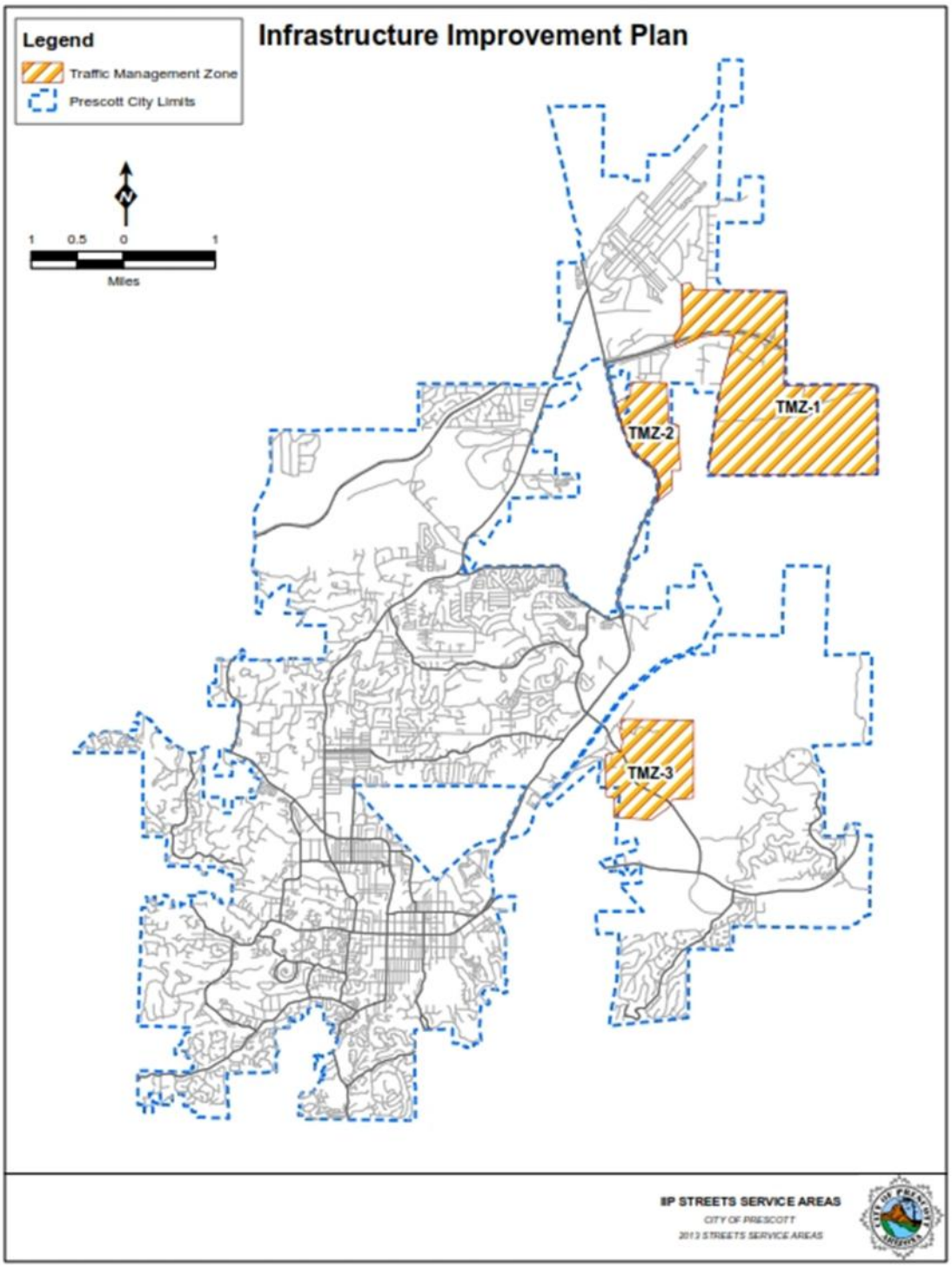
**Table 15 – Street Value and Cost per Adjusted Trip End**

| Description | Sundog Connector Storm Ranch DA Roundabout City Portion | SR89 (Granite Dells Parkway Interchange) | SR89 Side Road Connector Roundabout |
|---|---|---|---|
| Asset Value | $2,229,172 | $21,063,202 | $59,902 |
| CIP | 0 | 0 | 2,909,554 |
| Total Value | 2,229,172 | 21,063,202 | 2,969,456 |
| Contributions | (931,130) | (1,500,000) | 0 |
| Credit for Outstanding Principal | 0 | (15,950,000) | 0 |
| Net Present Value of Interest | 0 | 0 | 0 |
| Net Cost of Facilities | 1,298,041 | 3,613,202 | 2,969,456 |
| | | | |
| Non-Residential | 37,029 | 76,063 | 39,500 |
| Residential | 6,988 | 3,140 | 0 |
| Total Adjusted Trip Ends | 44,016 | 79,203 | 39,500 |
| | | | |
| Cost per Adjusted Trip End | $ 29.49 | $ 45.62 | $ 75.18 |
| | | | |
| TMZ | 3 | 1 | 2 |

The remaining facility to be constructed is anticipated to be cash funded.

Figure 3 identifies the TMZ 1, 2 and 3 for the IIP eligible facilities.

**Figure 3. Street Facility TMZ and Service Area**



## Utilities Infrastructure Improvement Plan

This section documents the City's Utility IIP under the legal requirements of the ARS § 9-463.05. Specifically, the City's service area and infrastructure planning have evolved to a point that is more representative of multiple service areas for water and wastewater. Also, since much of the City's existing excess utilities capacity was recently constructed and/or purchased and because SB 1525 requires that available capacity in existing facilities be considered as part of the IIP, the development impact fees will be determined based on a combined system buy-in and marginal incremental cost approach. This hybrid approach considers both existing capacity (system buy-in) available and planned capacity (marginal incremental) necessary to serve development.

## Utility Service Areas

As the City's utility service area has evolved and based on the planned infrastructure required to serve development, it has been determined that multiple service areas are required for the water and wastewater utilities' development impact fees.

### Water

The City's water service area is located within the Prescott Active Management Area (PrAMA) and includes portions of the Town of Chino Valley, the Reservation of the Yavapai-Prescott Indian Tribe, and some surrounding unincorporated areas of Yavapai County. The City is the only State of Arizona (State) designated water provider in the PrAMA issued a 100-year Assured Water Supply. Ten water service areas comprise the City's water system. The delineation of the City's multiple service areas is based on the geographical location of the City's existing water production facilities and core distribution network, and the location and sequence of the planned distribution system facilities that will serve subsequent areas of the City.

Essentially, the water service areas are defined based on a top-down approach with certain facilities benefiting all service areas, such as the Chino Valley Production Wells, while other facilities will benefit only one specific area, such as the 12-inch transmission main from the Virginia Pump Station to the intersection of Valley Ranch and Haisley Road. Water service areas will be identified as "Water Service Area" A through J.

For example, Water Service Area A incorporates the City's Chino Valley Booster Facility and Chino Valley Production Wells which will provide water production services to meet the entire City's existing and future water demands. Therefore, all new customers or EDUs will pay a development impact fee that recovers the capital costs of the facilities in Water Service Area A.

On the other hand, Water Service Area G is located in the southernmost part of the City and includes future projects to construct a 12-inch transmission main connecting the Haisley Storage Tank to the Virginia Pump Station. These planned capital projects only benefit existing and future customers within the Water Service Area G boundary. However, new customers or EDUs located in Water Service Area G will also benefit from existing and planned facilities in Water Service Areas A, B, C, and I. For this reason, the costs of existing and planned infrastructure in these areas are

also recovered through the development impact fees assessed to development in Water Service Area G.

A brief description of each water service area is provided below while a map of the City IIP Water Service Areas is included as Figure 4.

The ten identified service areas include the following:

1. **Water Service Area A:** Projects that benefit the entire water production and distribution systems are included in Water Service Area A. This service area will include projects at the City's Chino Valley Water Production Facility and the Big Chino Water Ranch. The Big Chino Water Ranch (BCWR) consists of the City's resource that is legally available to meet future demands and allows for addressing the City's portion of the PrAMA safe-yield goal. Although some facilities included in Water Service Area A are actually located outside of the City's corporate limits in Chino Valley, these facilities will benefit all undeveloped parcels served by the City's water system and all new customers will be responsible for the project costs listed under Water Service Area A. As a result, Water Service Area A encompasses all other subsequent water service areas and all new EDU to be added within the City's water system during the City's six-year water IIP planning period.

   The Service Areas benefiting from Area A infrastructure includes A, B, C, D, E, F, G, H, I, and J.

   For more information on the projects included in Water Service Area A, see the Water IIP Projects table in Appendix E.

2. **Water Service Area B:** Projects that benefit the entire water production and distribution system south of Chino Valley are included in Water Service Area B. This entire service area includes the City and Yavapai County service areas. All new customers and the undeveloped parcels within the City's water system will be responsible for the project costs listed under Water Service Area B. As a result, Water Service Area B encompasses all other subsequent water service areas and all new EDU to be added within the City's water system during the City's six-year water IIP planning period.

   The Service Areas benefiting from Area B infrastructure includes B, C, D, E, F, G, H, I, and J.

   For more information on the projects included in Water Service Area B, see the Water IIP Projects table in Appendix E.

3. **Water Service Area C:** Projects included in Water Service Area C only benefit Water Service Area C. This service area will include everything south of a boundary line running across the City beginning at the northern edge of Yavapai Hills, running to the western edge and then turning to the north and encompassing the Watson Lake Park area, Granite Dells/Granite Gate Resort and then cutting across to Willow Creek Road. From this point

the boundary drops down to the northeast corner of the Sandretto area and continues to the west along the north edge of the Crossings, and the Jack Drive areas. It then follows the southern edge of the Southview and Ho-Kay-Gon area's west to the boundary of the planning area. From this point the service area follows the planning boundary along the western edge down around the south and back up the eastern edge to the point of beginning at the northeast corner of the Yavapai Hills area. New customers and undeveloped parcels included in water service areas C, E, F, G, H, I, and J are responsible for project costs associated with Water Service Area C.

The Service Areas benefiting from Area C infrastructure includes C, E, F, G, H, I, and J.

For more information on the projects included in Water Service Area C, see the Water IIP Projects table in Appendix E.

4. **Water Service Area D:** Projects that benefit the new development areas east of Granite Creek, and north and south of State Route 89A are included in Water Service Area D. The area encompasses the Granite Dells Ranch, and Granite Dells Estates annexation area. New customers and undeveloped parcels included in Water Service Area D are solely responsible for the project costs associated with Water Service Area D.

   The Service Areas benefiting from Water Service Area D infrastructure includes only D.

   For more information on the projects included in Water Service Area D, see the Water IIP Projects table in Appendix E.

5. **Water Service Area E:** Projects that benefit the extreme upper area of Copper Basin Road are included in Water Service Area E. This area encompasses the Rancho Vista Hills and High Valley Ranch subdivisions. New customers and undeveloped parcels included in Water Service Area E would be solely responsible for project costs associated with Water Service Area E.

   The Service Areas benefiting from Water Service Area E infrastructure includes only E.

   For more information on the projects included in Water Service Area E, see the Water IIP Projects table in Appendix E.

6. **Water Service Area F:** Projects that benefit State Route 69 corridor are included in Water Service Area F. This service area begins at Heather Heights/SR 69, runs east along 69, turns north to encompass Prescott Canyon Estates then turns back east running cross country to the Prescott Lakes Pump station and continues across the northern edge of the Yavapai Hills subdivision to the eastern boundary of the city planning area. From this point it follows the boundary line to the south around the southern edge of Costco and the Ranch then turns back to the north along the west edge of the Ranch. At the northwest corner of the Ranch it turns due east back to a point south of Heather Heights then returns back to the north to

the point of beginning. New customers and undeveloped parcels included in Water Service Area F are solely responsible for the project costs associated with Water Service Area F.

The Service Areas benefiting from Water Service Area F infrastructure includes only F.

For more information on the projects included in Water Service Area F, see the Water IIP Projects table in Appendix E.

7. **Water Service Area G:** Projects that benefit the south central portion of the City are included in Water Service Area G. The Water Service Area G outline begins at Robinson Drive/Newport Drive running east as it encompasses the Government Canyon area by running along the north edge then down the east edge. From the southeast corner it turns west and runs along the east and south edges of the Prescott Riviera, Bradshaw area, Quail Hollow, Foothills, and Sky Terrace subdivisions. The line then turns west and follows the City planning boundary along the southern edge of Hidden Valley Ranch, Hidden Valley Drive, Prescott Pines Mobile Home Park, and Cathedral Pines. From the southwest corner of Cathedral Pines, Water Service Area G turns to the north encompassing the southern portion of the Mountain Club while following East Skyline Drive, West Skyline Drive, North Skyline Drive, and Bryce Canyon Drive. From this point Water Service Area G continues east down Peterson Lane and then turns north at State Route 89 to the northwest corner of Haisley Homestead and turns east. The area follows the north edge of Haisley to the east edge of Hidden Valley Ranch and follows it to the northwest corner of Hidden Valley Ranch and then turns east. While following this line it meets the southwest corner of Summit Point then turns north along this east edge and around the north side of the Summit Point encompassing it and the Palmer Hill area. The line then drops off Senator Highway to the end of Virginia Street at the entrance to Acker Park. The line continues to the east along the north side of Bradshaw Heights, and Newport Heights back to the point of beginning. New customers and undeveloped parcels included in Water Service Area G are solely responsible for the project costs associated with Water Service Area G.

   The Service Areas benefiting from Water Service Area G infrastructure includes only G.

   For more information on the projects included in Water Service Area G, see the Water IIP Projects table in Appendix E.

8. **Water Service Area H:** Projects that benefit the western Thumb Butte area of the City are included in Water Service Area H. The service area outline begins at the corner of Hassayampa Village Lane /Copper Basin Road, from this point it runs straight west along the south border of the Hassayampa Development to the west boundary of the City planning area and turns to the north along the boundary to a point just north of the crossing of Thumb Butte Road. From this point it turns and runs straight east along the north edge of the Idylwild Tract to the intersection of Sierry Peaks Drive and Downer Trail. The service area circles around to the south encompassing the Downer Trail area, turns back to the east on Idylwild Rd and runs down to the intersection of Idylwild Road/Thumb Butte

Road. At this point it follows Thumb Butte Road back to the west to a connection with Hassayampa Village Lane, and then it follows it across to the point of beginning. New customers and undeveloped parcels included in Water Service Area H are solely responsible for the project costs associated with Water Service Area H.

The Service Areas benefiting from Water Service Area H infrastructure includes only H.

For more information on the projects included in Water Service Area H, see the Water IIP Projects table in Appendix E.

9. **Water Service Area I:** Projects that benefit the southern side of the City are included in Water Service Area I. The service area outline begins at the corner of Hassayampa Village Lane /Copper Basin Road. From this point it runs straight west along the south border of the Hassayampa Development to the west boundary of the City planning area and turns to the south following this line. This service area encompasses the Rancho Vista Hills, Timber Ridge, Mountain Club, Haisley Homestead, and Senator Highway areas along the south side of the City. From this point it turns north around Sky Terrace, Foothills, Quail Hollow, Prescott Riviera and Government Canyon subdivisions. It now turns back to the west and crosses Robinson Drive at Newport Drive while running along the north side of Newport Heights, and Bradshaw Heights. It then drops off to the end of Virginia Street at the entrance to Acker Park and then crosses Senator Highway around the north side of Palmer Hill and Summit Point, from this point it turns to the north/west crossing White Spar at fire station #1 and continues to the Pioneer Pump Station while running behind the Pioneers Home. The boundary line now crosses Park Avenue, Coronado Avenue, San Carlos Road, Grace Avenue, and Thumb Butte Road. Then, areas of Elwood Lane, Sherwood Drive, and Woodland Circle are encompassed before turning south down Hassayampa Village Lane back to the point of beginning. New customers and undeveloped parcels included in Water Service Areas I, G, J, and E are responsible for the project costs associated with Water Service Area I

   The Service Areas benefiting from Water Service Area I infrastructure includes E, G, I, and J.

   For more information on the projects included in Water Service Area I, see the Water IIP Projects table in Appendix E.

10. **Water Service Area J:** Projects that benefit the south/east portion of the City are included in Water Service Area J. The service area outline begins at the corner of Hassayampa Village Lane /Copper Basin Road, at this point it runs due west along the south border of the Hassayampa Development to the west boundary of the City planning area and turns to the south while following the planning area boundary to the southeast corner of the Timber Ridge subdivision. From this point it turns northeast and runs around Copper Canyon Village and the Sierra Vista subdivisions back to the point of beginning. New customers and

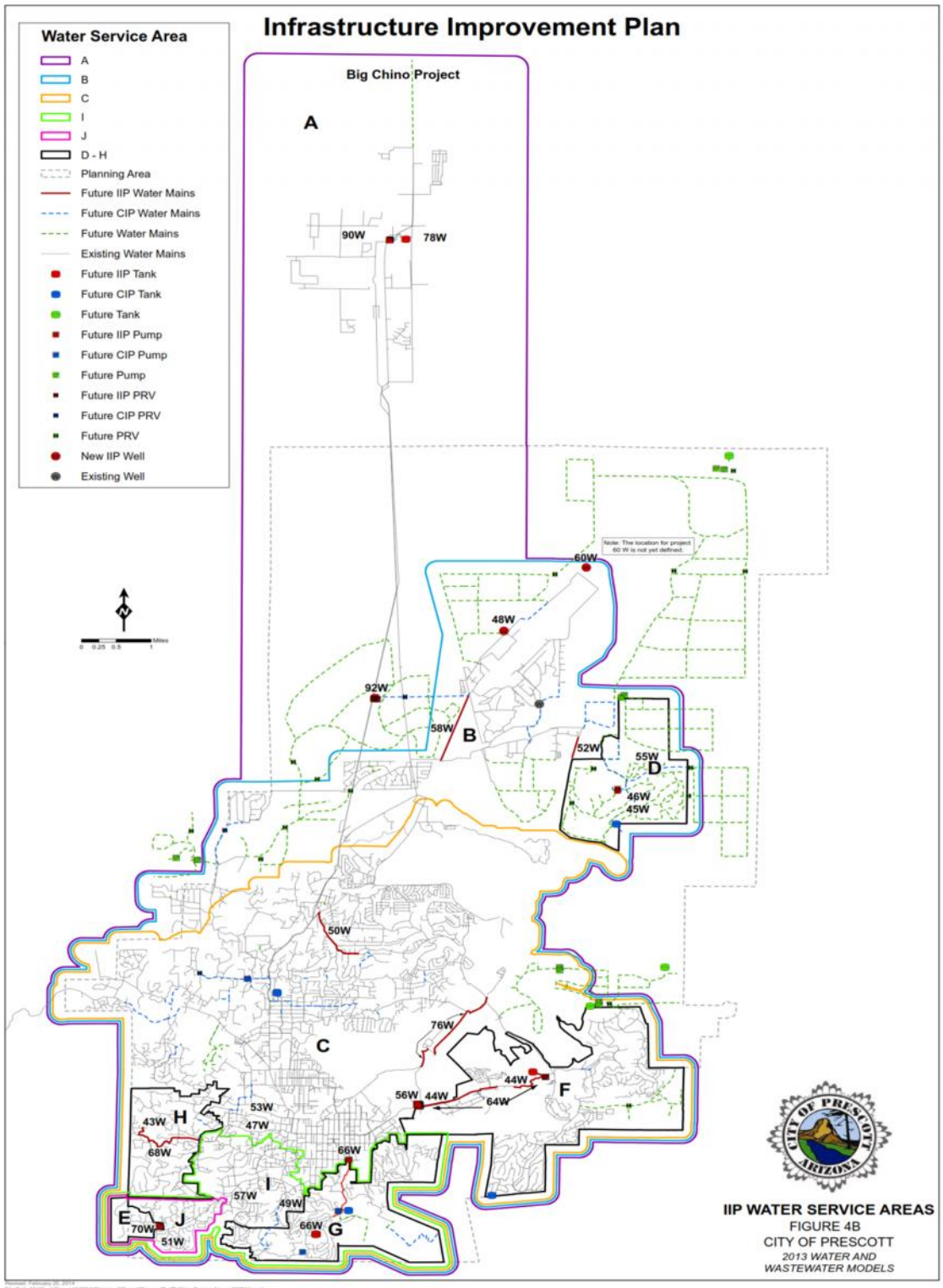
undeveloped parcels included in Water Service Areas J, and E are responsible for the project costs associated with Water Service Area J.

The Service Areas benefiting from Water Service Area J infrastructure includes J and E.

For more information on the projects included in Water Service Area J, see the Water IIP Projects table in Appendix E.

Figure 4 shows the City water service area map. More information on the existing and planned facilities and infrastructure is provided in the Water IIP report section.

**Figure 4. Water Service Area Map**



## Wastewater

Nine wastewater service areas are defined for the City's wastewater system. The division of the City's wastewater system into multiple service areas is based on the geographical location of the City's existing wastewater treatment facilities and core collection network and the location and sequence of the planned collection system facilities that will serve subsequent areas of the City.

Essentially, the defined wastewater service areas are based on a top down approach with certain facilities benefiting all service areas, while other facilities such as the two wastewater treatment facilities serve specific and mutually exclusive services areas.

For example, under a centralized wastewater treatment concept Wastewater Service Area A incorporates certain wastewater facilities such as pumping stations and collection mains which provide wastewater conveyance throughout the City's entire wastewater service areas. Therefore, all new customers or EDU will pay a development impact fee that recovers the capital costs of the facilities in Wastewater Service Area A.

On the other hand, wastewater discharges from different parts of the City are currently conveyed to one of two wastewater treatment facilities. The Sundog Wastewater Treatment Plant (WWTP) is located in Wastewater Service Area B which encompasses subsequent Wastewater Service Areas E, F, G, and H. Thus, all wastewater discharges originating in Wastewater Services Areas B, E, F, G, and H are treated at the Sundog WWTP. Therefore, all customers or EDU located in Wastewater Service Area H will pay a development impact fee that recovers the capital costs associated with Wastewater Service Area B, including the Sundog WWTP. Conversely, the Airport Water Reclamation Facility (WRF) is located in Wastewater Service Area I which encompasses subsequent Wastewater Service Areas C and D. All wastewater discharges originating in Wastewater Services Areas I, C, and D are treated at the Airport WRF. Therefore, all customers or EDU located in Wastewater Service Area D will pay a development impact fee that recovers the capital costs associated with Wastewater Service Area I, including the Airport WRF.

A brief description of each wastewater service area is provided below while a map of the City of Prescott's IIP Wastewater Service Areas is included in Figure 5. The nine proposed service areas include the following:

1. **Wastewater Service Area A:** Projects that benefit the entire wastewater system are included in this area and are associated with the Centralized Wastewater Treatment concept. The facilities included in Wastewater Service Area A will benefit all undeveloped parcels served by the City's wastewater system and all new customers will be responsible for the project costs listed under Wastewater Service Area A. As a result, Wastewater Service Area A encompasses all other subsequent wastewater service areas and all new EDUs to be added within the City's wastewater system during the City's six-year water IIP planning period.

The Service Areas benefiting from Area A infrastructure includes A, B, C, D, E, F, G, H, and I.

For more information on the projects included in Wastewater Service Area A, see the Wastewater IIP Projects table in Appendix F.

2. **Wastewater Service Area B:** Projects that benefit the Sundog Wastewater Treatment Plant drainage basin are included in this area. This basin runs east to west and topographically along the high point of the City splitting flows between the north (Airport WRF) and south (Sundog WWTP) sides of the City. The line starts on the north side of Yavapai Hills running west across to the ridge of Prescott Lakes, Cliff Rose behind Cloud Stone and Eagle Ridge, through the Taylor Hicks area across Willow Creek Road, continuing along West Rosser and cross country to Granite Mountain Middle School. After crossing Williamson Valley Road it encompasses Grandview Estates and drops off to Iron Springs Road to the entrance of Forest Trails and the City limit line running to the south. New customers and undeveloped parcels included in Wastewater Service Areas B, E, F, G, and H are responsible for the project costs associated with Water Service Area B.

   The Service Areas benefiting from Area B infrastructure includes B, E, F, G, and H.

   For more information on the projects included in Wastewater Service Area B, see the Wastewater IIP Projects table in Appendix F.

3. **Wastewater Service Area C:** Projects that benefit the sewer system in the large annexation areas of Granite Dells Ranch and Granite Dells Estates are included in this service area. The area is east of Granite Creek, north & south of Highway 89A and is included in the Airport Water Reclamation Facility drainage basin, Service Area I. New customers and undeveloped parcels included in Wastewater Service Area C are solely responsible for the project costs associated with Water Service Area C.

   The Service Areas benefiting from Area C infrastructure includes only C.

   For more information on the projects included in Wastewater Service Area C, see the Wastewater IIP Projects table in Appendix F.

4. **Wastewater Service Area D:** Projects that benefit the Willow Creek drainage basin within the Airport Water Reclamation Facility drainage basin are included in this service area. The area begins on Willow Lake Road at Vista De Lago and proceeds west along the south edge of the Cottages, Willow Lake Villages, North Lake, Willow Hills, Summit and the Black Hawk subdivisions. Then it follows the Sequoia alignment south until it meets up with the Service Area B boundary and continues to the west edge of the City. It then runs north encompassing the Kingswood, Wildwood, Southview, the Crossings, and the Pioneer Park areas and loops back along Willow Lake Road to the beginning. New customers and

undeveloped parcels included in Wastewater Service Area D are solely responsible for the project costs associated with Water Service Area D.

The Service Areas benefiting from Area D infrastructure includes only D.

For more information on the projects included in Wastewater Service Area D, see the Wastewater IIP Projects table in Appendix F.

5. **Wastewater Service Area E:** Projects that benefit the future Storm Ranch Development area are included in Service Area E. The area starts at the intersection of Sundog Ranch Road (SDRR) and Prescott Lakes Parkway (PLP) and runs north/east along the Peavine Trail alignment to the Service Area B boundary and follows it to the east City limits. Then it circles around and follows the ridgeline between Storm Ranch and the Northern border of Yavapai Hills westerly around the basin that will flow towards the Storm Ranch and back down PLP to the point of beginning. New customers and undeveloped parcels included in Wastewater Service Area E are solely responsible for the project costs associated with Wastewater Service Area E.

   The Service Areas benefiting from Area E infrastructure includes only E.

   For more information on the projects included in Wastewater Service Area E, see the Wastewater IIP Projects table in Appendix F.

6. **Wastewater Service Area F:** Projects that benefit the eastern Highway 69 corridor of the City are included in this service area. The area covers upper Prescott Lakes Parkway, Wal-Mart, the Auto Dealers, Gateway Mall, the Ranch, and Yavapai Hills. New customers and undeveloped parcels included in Wastewater Service Area F are solely responsible for the project costs associated with Wastewater Service Area F.

   The Service Areas benefiting from Area F infrastructure includes only F.

   For more information on the projects included in Wastewater Service Area F, see the Wastewater IIP Projects table in Appendix F.

7. **Wastewater Service Area G:** Projects that benefit the entire southern portion of the City are included in this service area. The service area starts in the vicinity of EZ Street and heads south on the Mt Vernon alignment, following this alignment and continuing south on Senator Hwy to the City planning boundary. From this point it follows the boundary westerly to the west boundary and turns to the north to encompass the High Valley Ranch subdivision and turns east running down Mt Laurel, then skirting around the north side of Los Pinos Estates, the Village, and Copper Basin Home Site subdivisions. From this point it jogs to the north around the Conifer Ridge subdivision and turns to the east running up Country Club Drive and follows it toward Park Avenue, it takes in the Park Avenue drainage area while following it to the north, then it turns east in the vicinity of Potts Creek/Miller Creek and follows them east to the confluence of Granite Creek and on to the EZ Street

beginning. New customers and undeveloped parcels included in Wastewater Service Area G are solely responsible for the project costs associated with Water Service Area G.

The Service Areas benefiting from Area G infrastructure includes only G.

For more information on the projects included in Wastewater Service Area G, see the Wastewater IIP Projects table in Appendix F.

8. **Wastewater Service Area H:** Projects that benefit from service area H are in the Sundog drainage basin on the west side of the City. The service area starts at Miller Valley Road and Rodeo Drive running west from this point to the vicinity of Gail Gardner Way while curving to the south it picks up the system on Parr Drive, Dougherty Street, Linwood Avenue, crossing Gurley Street and picking up Creekside Circle, Plaza Drive and then encompasses the Hassayampa Subdivision while paralleling the area G alignment back to the west boundary of the City. From this point the area runs north along the edge of the City boundary to the southern edge of the Forest Trails/Heritage (FT/H) subdivisions. The line then heads back to the east and curves around FT/H to the north to take in the Downer Sixteen subdivision down Westridge Drive, West Whipple to Miller Valley Road and back to the beginning point. New customers and undeveloped parcels included in Wastewater Service Area H are solely responsible for the project costs associated with Wastewater Service Area H.

   The Service Areas benefiting from Area H infrastructure includes only H.

   For more information on the projects included in Wastewater Service Area H, see the Wastewater IIP Projects table in Appendix F.

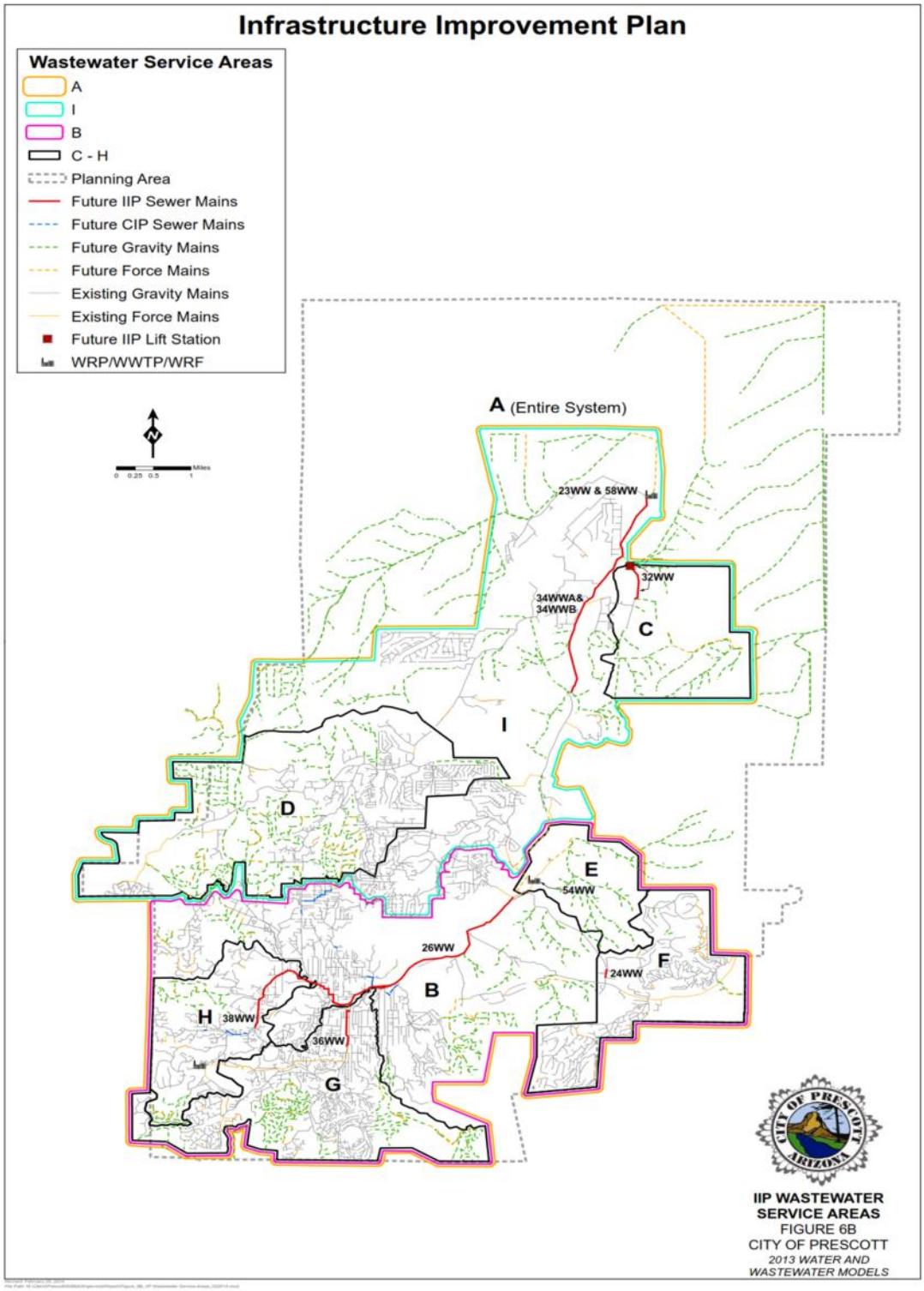
9. **Wastewater Service Area I:** Projects that benefit the Airport Water Reclamation Facility drainage basin are included in this area. This basin runs east to west and topographically along the high point of the City splitting flows between the north (Airport WRF) and south (Sundog WWTP) sides of the City. The line starts on the north side of Yavapai Hills running west across to the ridge of Prescott Lakes, Cliff Rose behind Cloud Stone and Eagle Ridge, through the Taylor Hicks area across Willow Creek Road, continuing along West Rosser and cross country to Granite Mountain Middle School. After crossing Williamson Valley Road it skirts north of Grandview Estates and drops off to Iron Springs Road past the entrance of Forest Trails while continuing to the City limit line and running to the north. New customers and undeveloped parcels included in Wastewater Service Areas I, C, and D are responsible for the project costs associated with Wastewater Service Area I.

   The Service Areas benefiting from Area I infrastructure includes C, D, and I.

   For more information on the projects included in Wastewater Service Area I, see the Wastewater IIP Projects table in Appendix F.

Figure 5 shows the City wastewater service area map. More information on the existing and planned facilities and infrastructure is provided in future sections of the IIP.

**Figure 5. Wastewater Service Area Map**



## Water Resources

The City is located within the State defined PrAMA. The City's service area within the PrAMA extends into the Town of Chino Valley, the Reservation of the Yavapai-Prescott Indian Tribe, and some surrounding unincorporated areas of Yavapai County. The City of Prescott is the only designated water provider in the PrAMA. As a designated water provider the City has proven to the State that sufficient water of suitable quality will be continuously available to meet the anticipated water needs within the City's service area for at least 100 years. This designation is documented in Decision and Order No. 86-401501.0001

The costs to be recovered through the water resources fee include the City's acquisition cost of the BCWR project. This project is comprised of 4,582.1 acres (7.2 sq. mi.) of deeded lands and 1,948.6 acres (3.0 sq. mi.) of Arizona State Land within Yavapai County. The BCWR is within the Big Chino Sub-basin of the Verde River Watershed; the sub-basin is defined by the State to comprise 1,850 square miles of private, state and federal ownership. ARS § 45-555 allows for the transportation of groundwater by PrAMA municipalities subject to certain requirements from the Big Chino Sub-basin for use inside the PrAMA.

The City of Prescott entered into an agreement with the Town of Prescott Valley where each receives a percentage of the total volume (8,068 AF/year), 54.1% and 45.9% respectively. Water supplies obtained through the City's 54.1% acquisition of the BCWR, which will provide the City with 4,365 acre-feet, or 3.90 million gallons per day (MGD) of water to serve its customers. Although the 4,365 acre-feet provided by the BCWR project does not represent the City's entire assured water supplies, the BCWR project represents the only water supply to be recovered through the water resources fee.

The water resource facilities are all included in Service Area A depicted in Figure 4.

## Utilities Development Impact Fee Methodology

### Proposed Utilities Methodology

For the update to the utilities development impact fees under § 9-463.05, we recommend the use of a **hybrid approach** that combines the system buy-in and marginal-incremental cost approach.

This hybrid is similar to the approach used to determine the City's current utilities development impact fees. The approach recognizes that new customers of utility systems benefit from both facilities already in place and planned capital projects required to expand and extend capacity. The development impact fees are determined to reflect the average unit cost of the planned system capacity at the end of the capital planning period based on previous and planned investments in the system divided by the total capacity available in those facilities. This hybrid approach essentially puts the unit cost of capacity for existing and future customers on par. As with both the system buy-in and incremental cost methodologies, local service lines and assets contributed or to be contributed by developers are excluded. Offsets are provided for any outstanding principal on funds borrowed, or anticipated to be borrowed, to construct the facilities that benefit new customers but are repaid through the user rates generated by those new customers. This debt principal offset addresses the ARS § 9-463.05 (B)(12) requirement that a municipality to forecast the contributions to be made in the future through utility fees derived from the property owner (utility customer) towards the capital costs of the utility services covered by the development fees.

The **system buy-in component** of the utilities development impact fees consists of the RCN value of existing core backbone facilities with capacity available to serve new customers. This replacement value represents the current value of the City's original investment in water and wastewater system assets as of July 1, 2013.

The **incremental cost component** of the utilities development impact fee consists of the planned capital project costs included in the City's utilities IIP which benefit growth and development. Since these projects benefit growth and development, the capital costs associated with these projects are divided by the total capacity to be added during the six-year planning period.

## Water Infrastructure Improvements Plan

Arizona Revised Statutes (ARS) § 9-463.05(K) requires that the City replace its development impact fees adopted prior to January 1, 2012. The purpose of this section is to meet the requirements of a Water Infrastructure Improvement Plan (IIP) as defined in the subject ARS and to provide a basis for the Development Impact Fee Study. This IIP has been developed for a six-year period, fiscal year (FY) 2014 to 2019.

## Water Development Impact Fee Level of Service

In general, the available portion of the City's existing water system facilities for growth is tied to the well capacities less the current level of service based on FY 2012 peak well production data. Ten (10) separate water service areas comprise the City's water service area. However, since Water Service Area A incorporates the entire water service area, the total existing well capacity and current level of service for most components of the water system are based on the water system facilities included in Water Service Area A. For the water storage facilities component, the specific storage facilities in each service area represent the total storage capacity. The current capacities and level of service for the various components of the water service facilities in each of the water development impact fee service areas are discussed below.

The water development impact fees are determined to maintain the current level of service for the City's existing water facilities, based on the maximum day well production during FY 2012. Furthermore, the current level of service can also be expressed based on the current unit demands and the current number of equivalent demand units.

### Well Facilities Capacities and Level of Service

Since Water Service Area A incorporates the entire City service area, the total existing well capacity and current level of service for all water service areas are based on the wells included in Water Service Area A. The safe production capability of the Chino wells is 12.90 MGD based on the limitation of the transmission line between the Chino Booster Facility and City limits and the current level of service is 10.37 MGD[2]. The current level of service represents the maximum day well production during FY 2012. The existing well facilities include source of supply and treatment facilities included in the City's water fixed asset information. For more information on the RCN buy-in value see the following section, "Buy-In to Existing Water Facilities".

The total existing well capacity, existing level of service, and available capacity for the ten service areas are shown in Table 15.

[2] City ordinance 3-10-11 defines the total production capability as 13.37 MGD and a safe production capability of 12.03 MGD.

**Table 15. Total Well Capacities and Current Level of Service**

| Ground Water Wells [1] | Total Capacity (MGD) | Max Day 7/3/2012 (MGD) | Available Capacity (MGD) |
|---|---|---|---|
| Chino Well #1 | 1.22 | 0.00 | 1.22 |
| Chino Well #2 | 1.73 | 0.27 | 1.46 |
| Chino Well #3 | 2.59 | 1.95 | 0.65 |
| Chino Well #4 | 4.81 | 4.81 | 0.00 |
| Chino Well #5 | 3.34 | 3.27 | 0.07 |
| Chino Well #6 | 0.43 | 0.07 | 0.36 |
| Airport Well #2 | 1.58 | 0.50 | 1.09 |
| **Total Existing Facilities** | **15.71** | **10.87** | **4.84** |
| **Safe Production Capacity [2]** | **14.48** | **10.87** | **3.62** |

1 The City's well facilities are located in Water Service Area A which incorporates the entire Prescott Service Area. Since Water Service Area A encompasses all other service areas and these well facilities serve all current and future City of Prescott water customers, the collective capacities and level of service for these wells are appropriate for all service areas.

2 Although the physical capacities of the well facilities is 15.71 MGD, the safe production capacity defines the rate at which water can be pumped out of the Chino Well facilities without exceeding the pressure rating of the transmission pipeline. City ordinance 3-10-11 defines the total production capability as 13.37 MGD and a safe production capability of 12.03 MGD.

## Planned Well Capital Improvements Benefiting New Customers

In addition to the existing wells, the City has plans to add an additional 2.74 MGD of well capacity in Water Service Area B. This additional well capacity includes two planned 1.37 MGD wells (Airport Well #3 and Airport Well #4). The capital costs of adding the 2.74 MGD of well capacity that benefits EDU, or water service units, in Water Service Area B is approximately $2.5 million over the six-year IIP planning period.

The total existing well capacity, planned well capacity, and existing level of service are shown in Table 16.

**Table 16. Total Existing and Planned Well Capacities**

| Ground Water Wells | Capacity (MGD) | Safe Production Capacity (MGD) | Max Day Capacity (MGD) | Available Capacity (MGD) |
|---|---|---|---|---|
| Existing Facilities | 15.71 | 14.48 | 10.87 | 3.62 |
| Planned Facilities | | | | |
| Airport #3 | 1.37 | 1.37 | - | 1.37 |
| Airport #4 | 1.37 | 1.37 | - | 1.37 |
| **Total** | **18.45** | **17.22** | **10.87** | **6.35** |

For more information on the planned well improvements, see Water IIP Projects table in Appendix E of this Report.

## Water Distribution Facilities Capacities and Levels of Service

The water distribution system component of the water development impact fees for the various water service areas include water transmission and distribution lines, pumping stations, and booster stations. Although some of the water service areas include existing distribution system facilities, other service areas do not currently include any existing distribution system facilities, but do include planned distribution facilities that will benefit those areas.

While the water distribution system consists of a network of individual components, all of which have a unique capacity, many of these components have been designed to accommodate both current and new EDU (water service units) beyond the six-year planning period. Hence, the collective capacity of the existing and planned well facilities can be used as a measure of the capacity of the entire water distribution system. For example, since Water Service Areas A and B includes the majority of all existing water distribution system facilities and must distribute the total well production from Water Service Areas A and B to the other water service areas, the total well capacity during the six-year planning period represents the appropriate measure of capacity for each of the ten water service areas. Although subsequent areas may include some existing and additional planned water distribution facilities beyond those included in Water Service Area A and B, those facilities are also designed to distribute the well production capacity included in the six-year IIP. Thus, the City's well production capacity serves as a limiting factor for the water distribution system.

The total existing well capacity, existing level of service, and available capacity for the ten service areas are shown in Table 16. For more information on the RCN buy-in value see the following section, "Buy-In to Existing Water Facilities".

## Planned Water Distribution System Improvements Benefiting New Customers

In addition to available capacity in the existing distribution systems serving the City's service area, the City has plans to extend and expand its water distribution systems to support additional growth in the ten water service areas. Since many of the water service areas benefit from existing and/or planned distribution facilities in other areas, the distribution facilities included in certain water service areas build upon and reflect the value of facilities in other water service areas that also benefit them. For example, Water Service Area D reflects existing and planned water distribution facilities in Water Service Area A, B, and D. For this same reason, the water development impact fee per EDU for Water Service Area D incorporates the development impact fees per EDU assessed in Water Service Areas A, B, and D.

Table 17 summarizes the planned water distribution facilities both specific to each area and the cumulative amount that will benefit each of the City's water service areas.

**Table 17 Planned Water Distribution Facilities by Water Service Area**

| Planned Distribution Facilities | Area Specific Costs | Cumulative Area Costs | Areas Included |
|---|---|---|---|
| Water Service Area A | $248,300 | $248,300 | A |
| Water Service Area B | 5,903,400 | 6,151,700 | A+B |
| Water Service Area C | 972,720 | 7,124,420 | A+B+C |
| Water Service Area D | 2,881,000 | 9,032,700 | A+B+D |
| Water Service Area E | 377,500 | 7,593,928 | A+B+C+I+J+E |
| Water Service Area F | 3,815,934 | 10,940,354 | A+B+C+F |
| Water Service Area G | 1,232,880 | 8,357,300 | A+B+C+I+G |
| Water Service Area H | 1,029,482 | 8,153,902 | A+B+C+H |
| Water Service Area I | 0 | 7,124,420 | A+B+C+I |
| Water Service Area J | 92,008 | 7,216,428 | A+B+C+I+J |
| **Total** | **$16,553,224** | | |

For more information on the planned water distribution system improvements, the Water IIP Projects table in Appendix E of this Report.

## Water Storage Facilities Capacities and Levels of Service

Although the City's existing well facilities provide sufficient capacity to meet the average day and max day demands of its customer base, storage facilities are required to meet maximum hour demands on a daily basis. In addition, storage facilities are also required to provide appropriate water pressure levels within different pressure zones of the City's service area. For this reason, the City's major water storage facilities and capacities have been identified and segregated into the different water service areas. Furthermore, a separate water storage component of the water development impact fee for each water service area is determined based on the specific storage facilities and capacities serving the service area.

The total existing and planned water storage capacities for the ten service areas are shown in Table 18. For more information on the RCN buy-in value see the following section, "Buy-In to Existing Water Facilities".

**Table 18 Total Existing and Planned Water Storage Capacities**

| Service Area | Existing Storage Capacity (MG) | Planned Storage Capacity (MG) | Total Storage Capacity (MG) |
|---|---|---|---|
| A | 5.00 | 5.00 | 10.00 |
| B | 9.25 | 3.00 | 12.25 |
| C | 5.00 | - | 5.00 |
| D | - | - | - |
| E | - | - | - |
| F | 3.00 | 1.50 | 4.50 |
| G | 1.50 | 1.00 | 2.50 |
| H | 1.75 | - | 1.75 |
| I | 1.33 | - | 1.33 |
| J | 1.00 | - | 1.00 |
| Total | 27.83 | 10.50 | 38.33 |

Since storage capacity supports the well capacity by providing storage to meet maximum hour demands on a daily basis, the storage facilities are filled and utilized as necessary to meet maximum hour demands. Since the current level of service for water facilities is based on the current maximum day well production and the storage facilities supplement these water production facilities, the current level of service for the storage facilities is the same as the current well level of service.

### Planned Water Storage Facility Improvements Benefiting New Customers

In addition to capacity in the existing storage systems serving the City's service area, the City has plans to construct additional water storage facilities (storage tanks and reservoirs) to serve additional growth in the ten water service areas. Since many of the water service areas benefit from existing and/or planned storage facilities in other areas, the storage facilities included in certain water service areas build upon and reflect the value of facilities in other water service areas that also benefit them. For example, Water Service Area D reflects existing and planned water storage facilities in Water Service Area A, B, and D.

Table 19 presents the planned water storage facilities both specific to each area and the cumulative amount that will benefit each of the City's water service areas.

**Table 19 Planned Water Storage Facilities by Water Service Area**

| Planned Storage Facilities | Capacity (MG) | Area Specific Costs | Cumulative Area Costs | Areas Included |
|---|---|---|---|---|
| Water Service Area A | 5.00 | $2,600,000 | $2,600,000 | A |
| Water Service Area B | 3.00 | 2,695,000 | 5,295,000 | A+B |
| Water Service Area C | 0.00 | 0 | 5,295,000 | A+B+C |
| Water Service Area D | 0.00 | 0 | 5,295,000 | A+B+D |
| Water Service Area E | 0.00 | 0 | 5,482,516 | A+B+C+I+J+E |
| Water Service Area F | 1.50 | 1,364,288 | 6,846,805 | A+B+C+F |
| Water Service Area G | 1.00 | 624,000 | 6,659,288 | A+B+C+I+G |
| Water Service Area H | 0.00 | 574,578 | 5,869,578 | A+B+C+H |
| Water Service Area I | 0.00 | 0 | 5,295,000 | A+B+C+I |
| Water Service Area J | 0.00 | 187,516 | 5,482,516 | A+B+C+I+J |
| **Total** | **10.50** | **$8,045,382** | | |

For more information on the planned water storage system improvements, see the Water IIP Projects table in Appendix E of this Report.

## Buy-In to Existing Water Facilities

The Buy-In value of the existing water system represents the replacement cost new of each component of the water system. This RCN is determined by escalating original facility asset values based on the ENR construction cost index. The value of any assets that are reserved, were contributed by developers, contributed by other parties, or have contractual restrictions, are excluded from the Buy-In value of facilities available to serve new EDUs. Additionally, minor, miscellaneous improvements or older facility assets have not been included in the Buy-In value in addition to many distribution and transmission facilities constructed by developers to avoid "double payment" situations previously described. By including the RCN of the water facilities available to serve new EDUs, the City can use water development impact fee revenues to pay annual payments on, or retire debt issued to fund the existing water facilities.

The allocation of the total buy-in value of the existing water facilities eligible to be recovered from new customers among the ten service areas is shown in Table 20.

**Table 20 Buy-In to Existing Water Facilities**

| Buy-In Value to Existing Facilities | Supply | Treatment | Distribution | Asset Storage Cost | Total (Area Specific) | Cumulative Asset Buy-In | Areas Included |
|---|---|---|---|---|---|---|---|
| Water Service Area A | $8,363,671 | $5,720,290 | $5,165,626 | $3,635,093 | $22,884,680 | $22,884,680 | A |
| Water Service Area B | 3,410,121 | 0 | 32,795,287 | 12,534,976 | 48,740,384 | 71,625,064 | A+B |
| Water Service Area C | 0 | 0 | 0 | 1,164,860 | 1,164,860 | 72,789,924 | A+B+C |
| Water Service Area D | 0 | 0 | 1,696 | 0 | 1,696 | 71,626,760 | A+B+D |
| Water Service Area E | 201,172 | 0 | 0 | 0 | 201,172 | 86,438,495 | A+B+C+I+J+E |
| Water Service Area F | 113,365 | 0 | 848,516 | 1,149,863 | 2,111,744 | 74,901,668 | A+B+C+F |
| Water Service Area G | 0 | 0 | 0 | 1,074,624 | 1,074,624 | 81,243,902 | A+B+C+I+G |
| Water Service Area H | 0 | 0 | 1,149,301 | 4,630,593 | 5,779,893 | 78,569,817 | A+B+C+H |
| Water Service Area I | 0 | 0 | 4,261,177 | 3,118,177 | 7,379,354 | 80,169,278 | A+B+C+I |
| Water Service Area J | 553,509 | 0 | 2,868,062 | 2,646,474 | 6,068,045 | 86,237,322 | A+B+C+I+J |
| **Total** | **$12,641,838** | **$5,720,290** | **$47,089,665** | **$29,954,659** | **$95,406,452** | | |

## Water Service Units

A service unit creates a nexus between the available water capacity and the demand for water services. An appropriate service unit basis for water development impact fees is the typical daily water use for a residential dwelling unit. To determine the typical peak daily demand for a residential dwelling unit, the demands for various customer types based on meter size should be standardized using a common unit of measure, or peak day demand per EDU. An EDU represents the equivalent demand of a single-family residential dwelling unit with a 5/8-inch meter. Because single-family residential customers typically use 5/8-inch meters and the City assesses its utility development impact fees to customers based on meter size, the number of EDU or service units currently served by the City can be determined based on the current number of water metered accounts and the ratio of capacity for different meter sizes. The total current number of metered accounts and the resulting number of EDU are shown in Table 21.

**Table 21 Water Service Units and Demand Factors by Meter Size**

| Meter Size | Customer Accounts | Capacity Ratio [1] | EDUs |
|---|---|---|---|
| 5/8" | 20,132 | 1.00 | 20,132 |
| 3/4" | 83 | 1.50 | 125 |
| 1" | 1,490 | 1.67 | 2,483 |
| 1.5" | 250 | 3.33 | 833 |
| 2" | 358 | 5.33 | 1,909 |
| 3" | 13 | 10.00 | 130 |
| 4" | 15 | 16.67 | 250 |
| 6" | 10 | 33.33 | 333 |
| 8" | 2 | 53.33 | 107 |
| | 22,353 | | 26,303 |
| | | | |
| Peak Day Demand | | | 10,863,900 |
| | | | |
| Demand Factor Per EDU | | | 413.04 |

1 Flow in gallons per minute are based on meter capacity standards published in the American Water Works Association (AWWA) Manual M-6, Water Meters - Selecting, Testing, Installation, and Maintenance.

The typical peak daily demand is then determined by dividing the peak day water use (10.86 MGD) during FY 2012 by the total number of current service units (26,303) at the end of FY 2012. This results in a peak daily demand, or demand factor of 413 gallons per day (gpd) per service unit. A demand factor for each meter size can be determined by multiplying the number of service units per meter size times the 413 gpd demand factor. Table 22 summarizes the water service units and demand factors by meter size.

**Table 22 Water Service Units and Demand Factors by Meter Size**

| Meter Size | Meter Type | Flow (gpm) | Capacity Ratio [1] | Demand Factor (gpd) |
|---|---|---|---|---|
| 5/8" | Displacement | 20 | 1.00 | 413 |
| 3/4" | Displacement | 30 | 1.50 | 620 |
| 1" | Displacement | 50 | 1.67 | 688 |
| 1.5" | Displacement | 100 | 3.33 | 1,377 |
| 2" | Displacement | 160 | 5.33 | 2,203 |
| 3" | Compound | 300 | 10.00 | 4,130 |
| 4" | Compound | 500 | 16.67 | 6,884 |
| 6" | Compound | 1000 | 33.33 | 13,768 |
| 8" | Compound | 1600 | 53.33 | 22,029 |

1 Flow in gallons per minute are based on meter capacity standards published in the American Water Works Association (AWWA) Manual M-6, Water Meters - Selecting, Testing, Installation, and Maintenance.

## Distribution of Water Service Units By Water Service Areas

The ten water service areas are defined based on a top down approach with certain facilities benefiting all service areas while other facilities will benefit only one specific area. From a customer and service unit perspective, Water Service Areas A and B incorporate the City's entire water service area and current and build-out customer base. As such, the total current 2012 water service units of 26,303 are included in both those service areas. Consequently, all new customers or service units connecting to the water system during the IIP planning period will pay the water development impact fees associated with Water Service Areas A and B.

Conversely, new customers and service units that are located within other service areas, such as the Service Area E which lies within Water Services Areas A, B, C, E, I, and J, will also be required to pay the water development impact fee associated with Water Service Areas A, B, C, E, I and J. Since this smaller water service area is a subset of the entire City's water service area, only 185 of the total current 26,303 service units are currently located within Water Service Area E. Table 23 presents the distribution of water service units by water service area.

**Table 23 Distribution of Water Service Units by Water Service Area**

| Water Service Area | 2012 Acreage (ac) | Buildout Acreage (ac) | 2012 EDU (Service Units) | Buildout EDU (Service Units) | % Existing EDU | % Future EDU |
|---|---|---|---|---|---|---|
| A | 13,096 | 24,309 | 26,303 | 48,595 | 50% | 50% |
| B | 12,030 | 23,243 | 26,303 | 48,595 | 50% | 50% |
| C | 9,430 | 15,355 | 20,653 | 31,248 | 70% | 30% |
| D | - | 1,284 | - | 1,648 | 0% | 100% |
| E | 115 | 217 | 185 | 347 | 50% | 50% |
| F | 911 | 2,795 | 2,010 | 5,257 | 40% | 60% |
| G | 892 | 1,387 | 1,620 | 2,492 | 60% | 40% |
| H | 561 | 806 | 1,215 | 1,714 | 70% | 30% |
| I | 2,087 | 2,856 | 4,132 | 5,531 | 70% | 30% |
| J | 423 | 596 | 657 | 942 | 70% | 30% |

The distribution of current and build-out water service units by water service area was developed based on the distribution of currently developed acres of land and developed acres of land at build-out within each service area. The allocation of developed acres by land use type was determined by Carollo Engineers, Inc. through the Water and Wastewater Modeling Project. Average water demands per acre of land use type were determined and compared to developed residential zoned acres in order to develop current and anticipated build-out water demands per service area. The current water demands per acre of land use were then standardized into a common unit of average water demand per EDU. The distribution of EDUs within each water service area developed by Carollo based on developed acres was then applied to the peak day EDUs described previously.

Thus, the current and anticipated peak day EDU were allocated within the service areas based on the distribution of currently developed acres of land within each service area.

## Wastewater Infrastructure Improvements Plan

Arizona Revised Statutes (ARS) § 9-463.05(K) requires the City replace its development impact fees adopted prior to January 1, 2012. The purpose of this section is to meet the requirements of a Wastewater Infrastructure Improvement Plan (IIP) as defined in the subject ARS and to provide a basis for the Development Impact Fee Study. This IIP has been developed for a six-year period, FY 2014 to FY 2019.

### Wastewater Development Impact Fee Level of Service

In general, the available portion of the City's existing wastewater system facilities are tied to the water reclamation and treatment facility capacities less the current level of service based on FY 2012 average wastewater influent data. The current capacities and level of service for the various components of the wastewater service facilities in each of the wastewater development impact fee service areas are discussed below.

The wastewater development impact fees are determined to maintain the current level of service for the City's existing wastewater facilities, based on the average day wastewater influent treated during FY 2012. Furthermore, the current level of service can also be expressed based on the current unit demands and the current number of EDUs for wastewater.

### Wastewater Treatment Facility Capacities and Level of Service

The wastewater treatment component for each wastewater service area includes wastewater treatment facilities which treat wastewater discharges originating from that wastewater service area. Unlike the water system, where all potable water is produced and transported from a single source of supply to all water service areas, wastewater discharges from different parts of the City are conveyed to one of two wastewater treatment facilities. The 3.00 MGD (treatment capacity) Sundog WWTP is located in Wastewater Service Area B which encompasses subsequent Wastewater Service Areas E, F, G, and H. Thus, all wastewater discharges originating in Wastewater Services Areas B, E, F, G, and H are treated at the Sundog WWTP. Conversely, the 1.20 (treatment capacity) MGD Airport WRF is located in Wastewater Service Area I which encompasses subsequent Wastewater Service Areas C and D. All wastewater discharges originating in Wastewater Services Areas I, C, and D are treated at the Airport WRF. Although Wastewater Service Area A encompasses all of the City's wastewater facilities that are fully integrated and benefit all other wastewater service areas, the majority of these facilities are collection system facilities.

The total current treatment capacity of the two wastewater treatment facilities that serve all service areas is 4.20 MGD, with the Sundog WWTP at 3.00 MGD loading capacity and the Airport WRF at 1.20 MGD. The average daily wastewater treatment influent in 2012 is 3.07 MGD, with 2.02 MGD of influent at Sundog WWTP and 1.05 MGD of influent at Airport WRF. The existing wastewater treatment facilities include Sundog WWTP and the Airport WRF which are included in the wastewater fixed asset information. For more information on the RCN buy-in value of the wastewater treatment facilities see the following section, "Buy-In to Existing Wastewater Facilities".

The total existing wastewater treatment capacity, existing level of service, and available capacity in the ten service areas are shown in Table 24.

**Table 24 Wastewater Treatment Facility Capacities and Current Level of Service**

| Wastewater Treatment Facilities | Permitted Capacity | Committed Capacity | Treatment Capacity (mgd) | Average Daily Usage (mgd) | Available Capacity (mgd) |
|---|---|---|---|---|---|
| Sundog WWTP | 6.00 | 3.30 | 3.00 | 2.02 | 0.98 |
| Airport WWTP | 2.20 | 2.10 | 1.20 | 1.05 | 0.15 |
| **Total Existing Facilities** | **8.20** | **5.40** | **4.20** | **3.07** | **1.13** |

## Planned Wastewater Treatment Improvements Benefiting New Customers

In addition to capacity in the existing wastewater treatment facilities serving the nine wastewater service areas, the City is currently constructing Phase 1 of an expansion and improvements to the Airport WRF. The remaining Phase 1 capital costs that benefit EDU, or wastewater service units, is approximately $16.9 million over the six-year IIP planning period. At the completion of Phase 1, the WRF will have a total treatment capacity of 3.75 MGD, providing an increase in treatment capacity of 2.55 MGD. This additional capacity will be used to serve the current and future EDUs in Service Areas A, C, D, and I. Future phases of the WRF are contemplated outside the six year study period. These phases will provide additional capacity that will be incorporated in a subsequent IIP update.

Table 25 presents the planned wastewater treatment capacity both specific to each area and the cumulative amount that will benefit each of the City's wastewater service areas.

**Table 25 Total Existing and Planned Wastewater Treatment Capacities**

| Wastewater Treatment Facilities | Existing Capacity (mgd) | Additional Capacity (mgd) | Total Capacity (mgd) |
|---|---|---|---|
| Sundog WWTP | 3.00 | 0.00 | 3.00 |
| Airport WWTP | 1.20 | 2.55 | 3.75 |
| | **4.20** | **2.55** | **6.75** |

For more information on the planned wastewater improvements, see the Wastewater IIP Projects in Appendix F of this Report.

## Wastewater Collection System Facilities and Level of Service

The wastewater collection system component of the development impact fee includes wastewater collection lines and lift stations. Although some of the wastewater service areas include existing collection system facilities, other service areas do not currently include any existing collection system facilities, but do include planned collection facilities that will benefit those areas.

While the wastewater collection system consists of a network of individual components, all of which have a unique capacity, many of these components have been designed to accommodate both current and new EDU (wastewater service units) beyond the six-year planning period. However, unlike the water distribution system which is fully integrated in order to transport all potable water produced from a single source of supply to all water service areas, wastewater discharges from different parts of the City are conveyed to one of two wastewater treatment facilities. Therefore, the collective capacity of the two wastewater treatment facilities cannot necessarily be used as a measure of the capacity for each of the nine wastewater services.

For example, the only service area that reflects the collective 4.20 MGD of existing wastewater treatment capacity as the measure of capacity for its wastewater collection infrastructure is Wastewater Service Area A. This is because Wastewater Service Area A encompasses all of the City's wastewater facilities that are fully integrated and benefit all other wastewater service areas. On the other hand, wastewater discharges from Wastewater Service Areas B, E, F, G, and H are treated at the Sundog WWTP. Consequently, the existing 3.00 MGD of wastewater treatment capacity at the Sundog WWTP reflects the measure of capacity for the wastewater collection facilities benefiting Wastewater Service Areas B, E, F, G, and H. The remaining wastewater discharges from Wastewater Service Areas C, D, and I are treated at the Airport WRF. Because of this, the existing 1.20 MGD of treatment capacity for this facility represents the measure of capacity for the existing wastewater collection facilities benefiting Wastewater Service Areas C, D, and I.

The total existing wastewater treatment capacity, existing level of service, and available capacity for the nine service areas are shown in Table 25. For more information on the RCN buy-in value see the following section, "Buy-In to Existing Wastewater Facilities".

### Planned Wastewater Collection System Improvements Benefiting New Customers

In addition to available capacity in the existing collection systems serving the nine wastewater service areas, the City has plans to extend and expand its wastewater collection system to support additional growth in the nine water service areas. Since many of the wastewater service areas benefit from existing and/or planned collection facilities in other areas, the collection facilities included in certain wastewater service areas build upon and reflect the value of facilities in other wastewater service areas that also benefit them. For example, Wastewater Service Area D reflects existing and planned wastewater collection facilities in Wastewater Service Area A and I. For this same reason, the wastewater development impact fee per EDU for Wastewater Service Area D incorporates the development impact fees per EDU assessed in Wastewater Service Area A, and I.

Table 26 presents the planned wastewater collection facilities both specific to each area and the cumulative amount that will benefit each of the City's wastewater service areas.

**Table 26 Planned Wastewater Collection System Facilities by Service Area**

| Planned Collection Facilities | Area Specific Costs | Cumulative Area Costs | Areas Included |
|---|---|---|---|
| Wastewater Service Area A | $2,003,801 | $2,003,801 | A |
| Wastewater Service Area B | 5,254,365 | 7,258,166 | A+B |
| Wastewater Service Area C | 2,773,975 | 6,750,531 | A+C+I |
| Wastewater Service Area D | 0 | 3,976,555 | A+D+I |
| Wastewater Service Area E | 0 | 7,258,166 | A+B+E |
| Wastewater Service Area F | 245,000 | 7,503,166 | A+B+F |
| Wastewater Service Area G | 89,742 | 7,347,909 | A+B+G |
| Wastewater Service Area H | 331,727 | 7,589,893 | A+B+H |
| Wastewater Service Area I | 1,972,754 | 3,976,555 | A+I |
| **Total** | **$12,671,365** | | |

For more information on the planned wastewater improvements, see the Wastewater IIP Table in Appendix F of this Report.

## Buy-In to Existing Wastewater Facilities

The Buy-In value of the existing wastewater system represents the replacement cost new of each component of the wastewater system. This RCN is determined by escalating original facility asset values based on the ENR-CCI. Again, the value of minor assets, miscellaneous improvements and older assets that are reserved, were contributed by developers, contributed by other parties, or have contractual restrictions, are excluded from the Buy-In value of facilities available to serve new EDUs. By including the RCN of the wastewater facilities available to serve new EDUs, the City can use wastewater development impact fee revenues to pay annual payments on, or retire debt issued to fund the existing wastewater facilities.

The allocation of the total buy-in value of the existing facilities eligible to be recovered from new customers among the nine wastewater service areas is shown in Table 27.

**Table 27 Buy-In to Existing Wastewater Facilities**

| Planned Collection Facilities | Sewer Lines | Lift Stations | Treatment | Admin/Misc | Total (Area Specific) | Cumulative Asset Buy-In | Areas Included |
|---|---|---|---|---|---|---|---|
| Wastewater Service Area A | $9,330,353 | $848,319 | $483,809 | $1,030,433 | $11,692,913 | $11,692,913 | A |
| Wastewater Service Area B | 9,961,612 | 0 | 40,484,410 | 8,852,770 | 59,298,791 | 70,991,705 | A+B |
| Wastewater Service Area C | 0 | 0 | 0 | 441,038 | 441,038 | 44,572,960 | A+C+I |
| Wastewater Service Area D | 0 | 0 | 0 | 1,734,128 | 1,734,128 | 45,866,050 | A+D+I |
| Wastewater Service Area E | 0 | 0 | 0 | 0 | 0 | 70,991,705 | A+B+E |
| Wastewater Service Area F | 628,887 | 284,054 | 0 | 806,912 | 1,719,852 | 72,711,557 | A+B+F |
| Wastewater Service Area G | 2,619,218 | 0 | 0 | 2,195,134 | 4,814,353 | 75,806,057 | A+B+G |
| Wastewater Service Area H | 0 | 0 | 0 | 278,087 | 278,087 | 71,269,792 | A+B+H |
| Wastewater Service Area I | 7,342,888 | 0 | 24,696,576 | 399,544 | 32,439,008 | 44,131,921 | A+I |
| **Total** | **$29,882,958** | **$1,132,372** | **$65,664,794** | **$15,738,047** | **$112,418,171** | | |

## Wastewater Service Units

A service unit creates a nexus between the available wastewater capacity and the demand for wastewater services. An appropriate service unit basis for wastewater development impact fees is the typical daily wastewater discharge for a residential dwelling unit. To determine the typical daily demand for a residential dwelling unit, the demands based on meter size for various customer types have been standardized using a common unit of measure, or average day demand per EDU. An EDU represents the equivalent demand of a single-family residential dwelling unit with a 5/8-inch meter. Because single-family residential customers typically use 5/8-inch meters and the City assesses its utility development impact fees to customers based on meter size, the number of EDU or service units currently served by the City can be determined based on the current number of wastewater metered accounts and the ratio of capacity for different meter sizes. The total current number of metered accounts and the resulting number of EDU are shown in Table 28.

**Table 28 Wastewater Service Units and Demand Factors by Meter Size**

| Meter Size | Customer Accounts | Capacity Ratio [1] | EDUs |
|---|---|---|---|
| 5/8" | 15,561 | 1.00 | 15,561 |
| 3/4" | 64 | 1.50 | 96 |
| 1" | 1,284 | 1.67 | 2,140 |
| 1.5" | 242 | 3.33 | 807 |
| 2" | 352 | 5.33 | 1,877 |
| 3" | 13 | 10.00 | 130 |
| 4" | 16 | 16.67 | 267 |
| 6" | 9 | 33.33 | 300 |
| 8" | 2 | 53.33 | 107 |
| | 17,543 | | 21,284 |
| | | | |
| Peak Day Demand | | | 3,070,000 |
| | | | |
| Demand Factor Per EDU | | | 144.24 |

(1) Flow in gallons per minute are based on meter capacity standards published in the American Water Works Association (AWWA) Manual M-6, Water Meters - Selecting, Testing, Installation, and Maintenance.

The typical daily demand is then determined by dividing the average day wastewater flows (3.07 MGD) during FY 2012 by the total number of current service units (21,284). This results in a daily demand, or demand factor of 144 gpd per service unit. A demand factor for each meter size can be determined by multiplying the number of service units per meter size times the 144 gpd demand factor. Table 29 presents the wastewater service units and demand factors by meter size.

**Table 29 Wastewater Service Units and Demand Factors by Meter Size**

| Meter Size | Meter Type | Flow (gpm) | Capacity Ratio [1] | Demand Factor (gpd) |
|---|---|---|---|---|
| 5/8" | Displacement | 20 | 1.00 | 144 |
| 3/4" | Displacement | 30 | 1.50 | 216 |
| 1" | Displacement | 50 | 1.67 | 240 |
| 1.5" | Displacement | 100 | 3.33 | 481 |
| 2" | Displacement | 160 | 5.33 | 769 |
| 3" | Compound | 300 | 10.00 | 1,442 |
| 4" | Compound | 500 | 16.67 | 2,404 |
| 6" | Compound | 1,000 | 33.33 | 4,808 |
| 8" | Compound | 1,600 | 53.33 | 7,693 |

(1) Flow in gallons per minute are based on meter capacity standards published in the American Water Works Association (AWWA) Manual M-6, Water Meters - Selecting, Testing, Installation, and Maintenance.

## Distribution of Wastewater Service Units By Wastewater Service Areas

The City's nine wastewater service areas are defined based on a top down approach with certain facilities benefiting all service areas while other facilities will benefit only one specific area. From a customer and service unit perspective, Wastewater Service Area A incorporates the City's entire wastewater service area and current and build-out customer base. As such, the total current 2012 wastewater service units of 21,284 are included in this service area. Consequently, all new customers or service units connecting to the wastewater system during the IIP planning period will pay the wastewater development impact fees associated with Wastewater Service Area A.

Conversely, new customers and service units that locate within other service areas, such as Wastewater Service Area E which lies within both Wastewater Services Areas A and B, will also be required to pay the wastewater development impact fee associated with Wastewater Service Areas A and B. Since this smaller wastewater service area is a subset of the entire City's wastewater service area, only six of the total current 21,284 service units are currently located within Water Service Area E. Table 30 presents the distribution of wastewater service units by wastewater service area.

**Table 30 Distribution of Wastewater Service Units by Wastewater Service Area**

| Sewer Service Area | 2012 Acreage (ac) | Buildout Acreage (ac) | 2012 EDU (Service Units) | Buildout EDU (Service Units) | % Existing EDU | % Future EDU |
|---|---|---|---|---|---|---|
| A | 9,681 | 21,882 | 21,284 | 42,664 | 50% | 50% |
| B | 6,619 | 12,392 | 15,078 | 23,754 | 60% | 40% |
| C | 31 | 1,591 | 94 | 2,678 | 0% | 100% |
| D | 1,933 | 3,328 | 3,815 | 6,229 | 60% | 40% |
| E | 3 | 871 | 6 | 929 | 0% | 100% |
| F | 758 | 1,715 | 1,684 | 3,123 | 50% | 50% |
| G | 1,489 | 2,005 | 3,590 | 4,499 | 80% | 20% |
| H | 908 | 1,433 | 2,169 | 3,141 | 70% | 30% |
| I | 3,061 | 9,489 | 6,207 | 18,911 | 30% | 70% |

The distribution of current and build-out wastewater service units by wastewater service area was developed based on the distribution of currently developed acres of land and developed acres of land at build-out within each service area. The allocation of developed acres by land use type was determined by Carollo through the Water and Wastewater Modeling Project. Average wastewater demands per acre of land use type were determined and compared to developed residential zoned acres in order to develop current and anticipated build-out wastewater demands per service area. The current wastewater demands per acre of land use were then standardized into a common unit of average wastewater demand per equivalent residential development unit, or EDU. The distribution of EDUs within each wastewater service area developed by Carollo based on development acres were then applied to the average EDUs described previously. Thus, the current and anticipated average day EDU were allocated within the service areas based on the distribution of currently developed acres of land within each service area.

## Water Resources Infrastructure Improvement Plan

Arizona Revised Statutes (ARS) § 9-463.05(K) requires the City replace its development impact fees adopted prior to January 1, 2012. The purpose of this section is to meet the requirements of a Water Resources IIP as defined in the subject ARS and to provide a basis for the Development Impact Fee Study. This IIP has been developed for a six-year period, FY 2014 to 2019.

### Water Resources Level of Service

There is one component to the water resource fee which recovers the capital costs of the City's investment to secure water supplies to meet anticipated future demands for water resources. The City acquired 54.1% of the Big Chino Water Ranch project which includes 4,582.1 acres (7.2 sq. mi.) of deeded lands and 1,948.6 acres (3.0 sq. mi.) of Arizona State Land within Yavapai County. The City partnered with the Town of Prescott Valley to purchase the BCWR project lands which provide the City with 4,365 acre-feet, or 3.90 MGD of water supplies to serve the City service area within the PrAMA.

The Arizona Groundwater Management Act (GMA) and Assured Water Supply (AWS) were enacted into Arizona law to address groundwater overdraft problems experienced throughout the State. Under the GMA, in order for development to occur a developer must demonstrate to the Arizona Department of Water Resources (ADWR) that an assured or adequate supply of water exists for the area to be developed. To demonstrate an assured water supply, the developer can obtain its own AWS designation or have its development served by an AWS designated water system. To receive an AWS designation, the City must demonstrate a water supply is physically, legally, and continuously available for 100 years.

For the water resources fee, the water supplies included in the City's ADWR water portfolio that are included in water resources IIP and recovered through the water resources fee are limited to the 4,365 acre-feet of rights associated with the BCWR. Although the City has other available water resources, including up to 11,200 acre-feet of PrAMA ground water allowance and 7,041 acre-feet of alternative water resources (excluding BCWR), the Water Resource Fee will only recover the BCWR ground water rights. The City's current water portfolio as defined in Decision and Order No. 86-401501.0001 is included in Table 31.

**Table 31 Existing Water Supply and Resource Portfolio**

| Water Resources | Acre-Feet | MGD |
|---|---|---|
| Maximum Ground Water Allowance | 11,200 | 10.00 |
| Effluent Recharge and Recovery | 3,650 | 3.26 |
| Effluent for Direct Use | 1,796 | 1.60 |
| Surface Water Recharge and Recovery | 1,391 | 1.24 |
| Long-term Storage Credits | 204 | 0.18 |
| Total | 18,241 | 16.28 |
| | | |
| Current Demand | 6,842 | 6.11 |
| | | |
| Prescott's Volume of BCWR | 4,365 | 3.90 |

## Big Chino Water Importation Project and Level of Service

Since the City has not constructed the wells, reservoirs, and distribution mains to withdrawal and transport the total BCWR water, 8,068 AF/year, to the City's distribution point, the City's portion of 4,365 acre-feet of BCWR water rights remain legally available for new customers and EDUs. For that reason, the entire 4,365 acre-feet of BCWR water rights are available to serve future growth subject to existing reservations and plans the City may have to increase the reliability of existing water supplies. In 2004, the City purchased the BCWR through a revenue bond issue, used water resource development impact fees as the primary funding source to repay debt in addition to the City's alternative water fee. Since this water resource has been purchased through a bond issue, we have limited the fee to recover just the City's portion of the acquisition that was debt funded plus the outstanding borrowing costs. The current level of service for the BCWR project can also be expressed based on the current unit demands and the current number of EDUs determined for water.

## Planned Water Resources Capital Improvements Benefiting New Customers

There are no planned capital improvements to the BCWR project included in the Water Resources IIP. However, the City does have remaining principal and interest payments on the 2004 revenue bond used to purchase the City's portion of the BCWR project lands and associated water rights. As such, the net present value (NPV) of the City's remaining $3.6 million in interest payments, less $2.1 million in the non-growth related principal offset, related to the BCWR project acquisition are included in the Water Resources IIP.

## Buy-In to Existing Water Facilities

The Buy-In value of the BCWR project includes the RCN value of the 4,365 acre-feet of groundwater rights acquired through the City's acquisition of the 4,582.1 acres of deeded lands and 1,948.6 acres of Arizona State Land within Yavapai County. The City's RCN cost for its portion of the BCWR project is $12,413,455.

The buy-in value of the BCWR project and the NPV of the remaining interest payments less non-growth related principal remaining that is repaid by rates on the 2004 revenue bond issue used to acquire the rights associated with the lands is presented in Table 32.

**Table 32 Buy-In to Big Chino Water Ranch Project**

| Big Chino Water Ranch Project | |
|---|---|
| Original Acquisition Cost | 12,413,455 |
| Non-Growth Related Debt Principal Offset | (2,082,000) |
| Current and Future Debt Interest NPV Cost | 3,643,740 |
| **Total Buy-In Amount** | **13,975,195** |

## Water Service Units

A service unit creates a nexus between the available water capacity and the demand for water services. An appropriate service unit basis for water development impact fees is the typical daily water use for a residential dwelling unit. To determine the typical peak daily demand for a residential dwelling unit, the demands for various customer types should be normalized using a common unit of measure, or an EDU. An EDU represents the equivalent demand of a single-family residential dwelling unit with a 5/8-inch meter. Because single-family residential customers typically use 5/8-inch meters and the City assesses its water resources fees to customers based on meter size, the number of EDU or service units currently served by the City can be determined based on the current number of water metered accounts and the ratio of capacity for different meter sizes. The total current number of metered accounts and the resulting number of EDU are shown in Table 33.

**Table 33 Water Resources Service Units and Demand Factors by Meter Size**

| Meter Size | Customer Accounts | Capacity Ratio [1] | EDUs |
|---|---|---|---|
| 5/8" | 20,132 | 1.00 | 20,132 |
| 3/4" | 83 | 1.50 | 125 |
| 1" | 1,490 | 1.67 | 2,483 |
| 1.5" | 250 | 3.33 | 833 |
| 2" | 358 | 5.33 | 1,909 |
| 3" | 13 | 10.00 | 130 |
| 4" | 15 | 16.67 | 250 |
| 6" | 10 | 33.33 | 333 |
| 8" | 2 | 53.33 | 107 |
| | 22,353 | | 26,303 |
| | | | |
| Peak Day Demand | | | 10,863,900 |
| | | | |
| Demand Factor Per EDU | | | 413.04 |

(1) Flow in gallons per minute are based on meter capacity standards published in the American Water Works Association (AWWA) Manual M-6, Water Meters - Selecting, Testing, Installation, and Maintenance.

The typical peak daily demand is then determined by dividing the peak day water use (10.86 MGD) during FY 2012 by the total number of current service units (26,303). This results in a peak daily demand, or demand factor of 413 gpd per service unit. A demand factor for each meter size can be determined by multiplying the number of service units per meter size times the 413 gpd demand factor. Table 34 presents the water service units and demand factors by meter size.

**Table 34 Water Service Units and Demand Factors by Meter Size**

| Meter Size | Meter Type | Flow (gpm) | Capacity Ratio [1] | Demand Factor (gpd) |
|---|---|---|---|---|
| 5/8" | Displacement | 20 | 1.00 | 413 |
| 3/4" | Displacement | 30 | 1.50 | 620 |
| 1" | Displacement | 50 | 1.67 | 688 |
| 1.5" | Displacement | 100 | 3.33 | 1,377 |
| 2" | Displacement | 160 | 5.33 | 2,203 |
| 3" | Compound | 300 | 10.00 | 4,130 |
| 4" | Compound | 500 | 16.67 | 6,884 |
| 6" | Compound | 1000 | 33.33 | 13,768 |
| 8" | Compound | 1600 | 53.33 | 22,029 |

### Distribution of Water Resource Service Units By Water Service Areas

The City defined a single uniform City-wide water resources service area, therefore no distribution of water resource service units among service areas is necessary.

## Outstanding Utility Debt

The water, water resource and wastewater utility have multiple debt issues outstanding. The majority of the issues include State of Arizona Water Infrastructure Financing Authority (WIFA) loans issued through the state revolving fund loan program. Three of the WIFA loans have not been completed as the projects are on-going. Additionally, the remaining principal balance as of June 30, 2013 was adjusted to include expenditures incurred in FY 2013 for which the City has submitted reimbursement to WIFA in June 2013 but was waiting reimbursement and inclusion in outstanding principal. Additionally, three loans are active with additional loan amounts to be incurred. Table 35 summarizes the issue, fee category, allocation among rates, development impact fees and alternative water surcharge, remaining principal as of June 30, 2013, adjustments, adjusted remaining principal as of June 30, 2013 and the loan status.

**Table 35. Summary of Outstanding Utility Debt Issues**

| | | Interest | Allocation For Repayment | | | | Remaining | | Adjusted Remaining | Project |
|---|---|---|---|---|---|---|---|---|---|---|
| Debt Issue Name | Debt Issue Series | Rate | Fee Area | Rates | Alt Water | Fees | Principal 6/30/13 (1) | Adjustments (2) | Principal 6/30/13 | Status |
| Drinking Water Projects | 920125-08F | 3.64% | Water | 62.8% | 5.4% | 31.8% | $ 8,007,024 | $ - | $ 8,007,024 | |
| Small Water Mains | 920206-11F | 3.15% | Water | 100.0% | 0.0% | 0.0% | $ 941,500 | $ - | $ 941,500 | |
| Zone 39 Improvements | 92A166-10 | 3.14% | Water | 64.8% | 0.0% | 35.2% | $ 2,281,800 | $ - | $ 2,281,800 | |
| JWK Ranch Purchase | MPC 2004-G | 4.62% | Water Resource | 0.0% | 20.0% | 80.0% | $ 10,410,000 | $ - | $ 10,410,000 | |
| Clean Water Projects | 910097-08F | 3.87% | Wastewater | 100.0% | 0.0% | 0.0% | $ 3,838,041 | $ - | $ 3,838,041 | |
| North Main Copperbasin AP | 910122-10F | 3.14% | Wastewater | 83.8% | 0.0% | 16.2% | $ 5,349,842 | $ - | $ 5,349,842 | |
| Virginia/Penn Wastewater | 910147-11F | 3.15% | Wastewater | 80.0% | 0.0% | 20.0% | $ 1,418,530 | $ - | $ 1,418,530 | |
| Sundog Filter Replace/Denitrif | 910148-11 | 3.15% | Wastewater | 100.0% | 0.0% | 0.0% | $ 1,275,191 | $ - | $ 1,275,191 | In Progress |
| Airport WWTP Upgrade | 910151-11 | 2.95% | Wastewater | 20.0% | 0.0% | 80.0% | $ 16,894,173 | $ 3,487,678 | $ 20,381,851 | In Progress |
| Water Res 12, 19 & 27 | 920237-13 | 2.80% | Water | 55.6% | 0.0% | 44.4% | $ 10,285,641 | $ 2,431,538 | $ 12,717,179 | In Progress |
| Internal Loan Ref 98F | Internal | 4.70% | Water / Wastewater | 100.0% | 0.0% | 0.0% | $ 1,161,829 | $ - | $ 1,161,829 | |
| De Lage Landen PFLLC | 24933808 | 5.00% | Water / Wastewater | 100.0% | 0.0% | 0.0% | $ 13,205 | $ - | $ 13,205 | |

(1) Reduced for forgivable principal of $4,000,000 (Loan 92A166-09) and $2,034,200 (Loan 920237-13).

(2) Costs incurred in FY 2013 and WIFA reimbursements submitted in FY 2013 with reimbursement received in FY 2014. Loan 910151-11 based on $3,244,125.06 and $243,552.67 with a principal balance of $40,000,943 once completed. Loan 920237-13 adjustments based on $1,446,749.29 and $984,788.33 with a projected principal balance of $13,887,382 once completed. Loan 910148-11 with a projected principal balance of $1,514,091 once completed.

# APPENDIX A

## Land Use Assumptions

*Economic and Real Estate Consulting*

# *MEMORANDUM*

**To:** Andrew Rheem, Red Oak
Joel Berman, City of Prescott

**From:** Richard Merritt

**Date:** March 5, 2013

**Re:** Prescott Impact Fee Study – Land Use Assumptions

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## 1.0 Introduction

In accordance with ARS 9-463.05 regarding municipal development fees, this report outlines land use assumptions that will be used to prepare the infrastructure improvement plan (IIP) for the City of Prescott, Arizona. This report is based on:

1. Generally accepted forecasts of population and employment growth for Yavapai County produced by the Arizona Department of Administration (ADA), Office of Employment and Population Statistics.
2. Historical building permit information for the City.
3. Population and housing data from the U.S. Bureau of the Census.

The conclusions and recommendations presented in this report were reached based on our analysis of the information available to us from reliable sources as of the date of this report. We assume that the information is correct, complete and reliable.

Our report may contain prospective information, estimates or opinions that represent our view of reasonable expectations at a particular point in time. However, there is a great deal of uncertainty and risk in the national and state economies that could affect the forecasts provided herein. In particular, the effects of the Great Recession are still lingering and economic recovery is slow. The forecasts and opinions provide in this report are not offered as predictions or as assurances that a particular outcome will be achieved. Actual results achieved during the period covered by our prospective analysis may vary from those described in our report and the variations may be material. A full summary of the limiting conditions of this report are outlined in Section 4.0.

## 2.0 Population/Housing Forecast

The population of the City of Prescott has grown from 19,865 persons in 1980 to 39,843 persons in 2010. Essentially the City has doubled in population over the last 30 years at an overall compounded annual growth rate of 2.3%. The growth rate declined in the last decade to 1.6%, likely due to the effects of the Great Recession. However, consistent with trends in other parts of the State, housing construction activity continued at strong levels through the last decade while population growth slowed or even declined in some areas. This situation led to an oversupply of housing, ultimately resulting in significant declines in housing values.

**City of Prescott Population Trends**

| | 1980 | 1990 | 2000 | 2010 | 1980-2010 |
|---|---|---|---|---|---|
| **Population** | 19,865 | 26,455 | 33,938 | 39,843 | |
| Change in Population | | 6,590 | 7,483 | 5,905 | 19,978 |
| CAGR | | 2.9% | 2.5% | 1.6% | 2.3% |
| **Housing Units** | | 13,393 | 17,431 | 22,159 | |
| Change in Housing Units | | | 4,038 | 4,728 | |
| CAGR | | | 2.7% | 2.4% | |
| **Households** | | 11,479 | 15,098 | 18,611 | |
| Persons/Household | | 2.30 | 2.25 | 2.14 | |

CAGR = Compounded annual growth rate

Source: U.S. Census

The population of Yavapai County grew much faster than Prescott's population, with much of the increase in housing activity and growth occurring in Prescott Valley and in the Verde Valley. Yavapai County grew by 210% between 1980 and 2010 to more than 211,000 persons. Prescott's population as a percent of the County's population fell from 29.2% in 1980 to 18.9% in 2010.

**Population Trends**

**City of Prescott and Yavapai County**

| | 1980 | 1990 | 2000 | 2010 | |
|---|---|---|---|---|---|
| **City of Prescott** | | | | | |
| Population | 19,865 | 26,455 | 33,938 | 39,843 | |
| Change in Population | | 6,590 | 7,483 | 5,905 | 19,978 |
| CAGR | | 2.9% | 2.5% | 1.6% | 2.3% |
| **Yavapai County** | | | | | |
| Population | 68,145 | 108,619 | 167,517 | 211,033 | |
| Change in Population | | 40,474 | 58,898 | 43,516 | 142,888 |
| CAGR | | 4.8% | 4.4% | 2.3% | 3.8% |
| **Prescott as Pecent of Yavapai County** | **29.2%** | **24.4%** | **20.3%** | **18.9%** | **14.0%** |

CAGR = Compounded annual growth rate

Source: U.S. Census

The population forecast for Prescott has been developed based on forecasts for Yavapai County prepared by the Arizona Department of Administration (ADA), Office of Employment and Population Statistics at the end of last year. The ADA developed three forecasts for the State's counties – low, medium and high. For this particular analysis, only the medium and high forecasts have been considered. The low forecast is deemed too conservative given current growth trends. Following is a summary of the two forecasts.

**Yavapai County Population Forecast**

**2012 - 2030**

| | Medium Forecast | % Change | High Forecast | % Change |
|---|---|---|---|---|
| 2012 | 211,600 | | 211,800 | |
| 2013 | 213,200 | 0.8% | 214,100 | 1.1% |
| 2014 | 216,100 | 1.4% | 217,800 | 1.7% |
| 2015 | 220,800 | 2.2% | 223,900 | 2.8% |
| 2016 | 226,200 | 2.4% | 231,000 | 3.2% |
| 2017 | 232,200 | 2.7% | 238,700 | 3.3% |
| 2018 | 238,000 | 2.5% | 246,300 | 3.2% |
| 2019 | 243,200 | 2.2% | 253,100 | 2.8% |
| 2020 | 247,900 | 1.9% | 259,300 | 2.4% |
| 2021 | 252,400 | 1.8% | 265,300 | 2.3% |
| 2022 | 256,900 | 1.8% | 271,100 | 2.2% |
| 2023 | 261,200 | 1.7% | 276,900 | 2.1% |
| 2024 | 265,500 | 1.6% | 282,600 | 2.1% |
| 2025 | 269,700 | 1.6% | 288,200 | 2.0% |
| 2026 | 273,800 | 1.5% | 293,800 | 1.9% |
| 2027 | 277,800 | 1.5% | 299,300 | 1.9% |
| 2028 | 281,700 | 1.4% | 304,700 | 1.8% |
| 2029 | 285,600 | 1.4% | 310,000 | 1.7% |
| 2030 | 289,400 | 1.3% | 315,300 | 1.7% |

Source: Arizona Department of Administration (ADA), Office of Employment and Population Statistics, 2012

At this point in the economic cycle, population growth in the State and the County is trending toward the high forecast as the housing market recovers. ADA estimates that the population growth rate could reach at least 3.2% in 2016, 2017 and 2018. The growth rates under the medium forecast for those same three years are lower, but still strong.

In our preparation of the population forecast for Prescott, consideration was given to the historical capture rate for the City (the capture of Yavapai County growth by Prescott) as well as historical housing permit activity. Based on historic activity, if Yavapai County experiences fast growth, Prescott will as well. No matter what the final outcome, however, Prescott should see building permits peak in the 2016 to 2018 time frame. There will likely be pent-up demand for housing in the Prescott area at this time, plus the State's population will be hitting the peak of baby boomer retirements.

The population forecast for Prescott has also been translated into a housing permit forecast as well. The permit forecast for the City is based on 1.9 persons per unit added to the population (the incremental change in population relative to households over the last 20 years) plus a vacancy factor and a seasonal resident factor (seasonal residents are not counted as permanent residents in the census). From 1996 through 2003, before the housing boom, Prescott averaged over 500 housing permits/units per year (this is total units including apartments and townhomes). Permits may rise above this range in near term, then settle down over the long term.

The final population and housing permit forecast for Prescott is shown on the following table. The forecast is based on the mid-point between the medium and high forecast for Yavapai County, recognizing there is still uncertainty in the national and state economies and some risk in the housing market. We believe those risks are small at the current time. The forecast shows that Prescott will grow to slightly less than 46,000 persons by 2020 and 52.512 persons by 2030.

**Prescott Population and Permit Forecast**
**2012 to 2030**

| Year | Population | Change in Population | % Change | Housing Permits |
|---|---|---|---|---|
| 2012 | 39,865 | | | |
| 2013 | 40,078 | 213 | 0.5% | 133 |
| 2014 | 40,540 | 463 | 1.2% | 290 |
| 2015 | 41,297 | 757 | 1.9% | 474 |
| 2016 | 42,173 | 876 | 2.1% | 549 |
| 2017 | 43,134 | 960 | 2.3% | 602 |
| 2018 | 44,073 | 939 | 2.2% | 589 |
| 2019 | 44,914 | 841 | 1.9% | 527 |
| 2020 | 45,678 | 764 | 1.7% | 479 |
| 2021 | 46,414 | 736 | 1.6% | 461 |
| 2022 | 47,136 | 722 | 1.6% | 452 |
| 2023 | 47,844 | 708 | 1.5% | 444 |
| 2024 | 48,545 | 701 | 1.5% | 439 |
| 2025 | 49,232 | 687 | 1.4% | 430 |
| 2026 | 49,912 | 680 | 1.4% | 426 |
| 2027 | 50,577 | 666 | 1.3% | 417 |
| 2028 | 51,229 | 652 | 1.3% | 408 |
| 2029 | 51,874 | 645 | 1.3% | 404 |
| 2030 | 52,512 | 638 | 1.2% | 400 |

Sources: Arizona Department of Administration, Office of Employment & Population Statistics, 12/07/2012; Elliott D. Pollack & Co.

## 3.0 Commercial Land Use Forecast

Prescott is clearly the economic hub of Yavapai County. While the City only accounts for 19% of the County's population, it possesses 47% of the County's employment. Employment data has been collected from the zip code business patterns database compiled by the U.S. Census Bureau. This data includes the employment within the Yavapai-Prescott Indian Tribe and only

accounts for private, non-government employment. When the data is adjusted for these two circumstances, estimated employment in 2010 is 25,785 jobs out of the County's 54,960 jobs.

A forecast for employment growth of Prescott has been prepared based forecasts from the University of Arizona Forecasting Project for the State of Arizona. The forecast is modeled from historical growth of Prescott's employment base relative to the growth of the State. Following is the forecast and projected annual growth rate. Overall, Prescott's employment base should grow by 28% over the next ten years. Prescott's assets of Ernest A. Love Field and the surrounding industrial subdivisions will assist in promoting the City's continued employment growth.

**Employment Forecast**

**City of Prescott**

| | Jobs | % Change |
|---|---|---|
| 2010 | 25,785 | |
| 2011 | 25,508 | -1.1% |
| 2012 | 25,782 | 1.1% |
| 2013 | 26,335 | 2.1% |
| 2014 | 26,900 | 2.1% |
| 2015 | 27,619 | 2.7% |
| 2016 | 28,504 | 3.2% |
| 2017 | 29,263 | 2.7% |
| 2018 | 29,979 | 2.4% |
| 2019 | 30,712 | 2.4% |
| 2020 | 31,462 | 2.4% |
| 2021 | 32,228 | 2.4% |
| 2022 | 33,013 | 2.4% |

Sources: University of Ariozna Forecasting Project, Elliott D. Pollack & Co.

Commercial land use information for the City was obtained from the Planning Department and the Yavapai County Assessor. This data was reviewed for accuracy and updated for a number of commercial land uses that were excluded from the database. To the best of our knowledge, the final data presented herein is accurate.

Overall, Prescott has approximately 5.7 million square feet of commercial space in the community. Approximately 76% of the square footage was constructed in the last 20 years as Prescott and surrounding cities experienced significant growth. Following is a summary of the total square footage of commercial space in the City.

| Commercial Land Uses - 2011<br>City of Prescott | | |
|---|---|---|
| Use | Total Inventory | Inventory Built Since 1990 |
| Retail | 2,804,949 | 2,232,783 |
| Industrial | 1,729,587 | 1,288,483 |
| Office | 1,016,618 | 733,767 |
| Hotel/Motel | 139,458 | 94,381 |
| Total | 5,690,612 | 2,022,250 |

Source: Yavapai County Assessor

Following is analysis of each land use and a future forecast.

***Retail Land Uses***

The demand for retail land uses is generally driven by population growth. Prescott has been very aggressive in protecting its retail tax base and attracting new retailers. The retail market for the Prescott,/Prescott Valley/Chino Valley area is now very mature, with a wide range of regional and community level retail uses. In addition to the Prescott Mall, most major retailers are now located in the area including WalMart, Target, Home Depot, Lowe's, Costco and similar big box retailers. There appears to be little room for additional growth of the community-level retailers. Most growth in the retail market, if it occurs in the future, will likely be in neighborhood-level centers (shopping centers anchored by grocery stores or smaller).

Of the 2.8 million square feet of retail space in the City, approximately 2.3 million square feet is classified as conventional shopping center space. The remaining space is located in small non-anchored centers or in free-standing buildings. Following is a summary of shopping centers in the community and square feet of space per person.

| Retail Shopping Center Inventory<br>City of Prescott | | |
|---|---|---|
| **Shopping Center Type** | **Square Feet** | **Square Feet Per Person** |
| Regional (Mall) | 664,079 | 16.7 |
| Community | 751,983 | 18.9 |
| Neighborhood | 990,650 | 24.9 |
| Total | 2,318,808 | 58.2 |

Sources: Yavapai County Assessor, Elliott D. Pollack & Co.

The total square footage per resident of shopping center space in Prescott is 58.2. This level of retail is approximately twice the ratio found in the Greater Phoenix area which stands at 30 square feet per person. Clearly Prescott has done an excellent job of promoting retail development in the City, making it the retail center of the western region of the County. In addition, this data does not include Frontier Village located on the Yavapai-Prescott Indian Tribe

land which totals over 700,000 square feet. Overall, retail land uses are well represented in the region.

**Through 2022, Prescott is expected to grow in population by 7,271 persons. Depending on where the growth occurs, demand for additional neighborhood retail uses will likely occur. Demand is estimated at 16.0 square feet per new resident for a total of 116,300 square feet of new retail space, requiring the development of 11 acres of additional retail land through 2022 (at a 0.25 coverage ratio).**

***Industrial Land Uses***

The demand for industrial land uses is a function of the growth of the City's employment base. Between 2012 and 2022, the employment base of Prescott is expected to grow by 7,230 jobs. The current ratio of industrial space to employment is 67.1 square feet per employee**. The demand for industrial space in Prescott through 2022 is estimated at 485,100 square feet, requiring development of 56 acres of land at a 0.20 coverage ratio.**

This level of industrial development is considered relatively conservative. For instance, between 1990 and 2010, industrial square footage in Prescott grew by nearly 1.3 million square feet or an average of 644,000 square feet for each decade. The forecast of 485,100 square feet over the next ten years is less than the historic average.

***Office Land Uses***

The demand for office space in Prescott is a function of growth in population as well as employment. Nearly one-third of office space in Prescott is medical office which is a function of the growth of population. Population growth will also create demand for services such as lawyers, accountants and similar occupation. Employment growth will also create demand for office space as well.

The calculation of the demand for office space is based on the combined growth of the population and employment base through 2022. The population of the City is expected to grow by 7,271 persons and employment is forecasted to grow by 7,230 jobs for a combined factor of 14,501. Today, there are 15.5 square feet of office space per resident and job in the City. **Multiplying 14,501 by 15.5 square feet yields 224,600 square feet of office space demand. At a coverage ratio of 0.25, the demand for office land totals 21 acres.**

***Hotel/Motel Land Uses***

The demand for hotel/motel uses in Prescott is also a function of growth in population as well as employment. New businesses will create demand for additional room nights; a growing population creates additional demand.

The calculation of the demand for hotel/motel use is based on the combined growth of the population and employment base through 2022. The population of the City is expected to grow by 7,271 persons and employment is forecasted to grow by 7,230 jobs for a combined factor of 14,501. Today, there are 2.1 square feet of hotel/motel space per resident and job in the City. **Multiplying 14,501 by 2.1 square feet yields demand for 30,800 square feet of hotel/motel**

**space. At a coverage ratio of 0.25, the demand for land will total 3 acres. At an average ratio of 500 square feet per room, demand is only 61 rooms.**

***Summary of Commercial Land Use Demand***

Overall, the demand for commercial land uses in the City of Prescott over the next ten years is relatively minimal compared with the potential housing growth that is forecasted to occur. A total demand of 90 acres of commercial land is expected through 2022 as outlined in the following table.

**Commercial Land Use Demand**
**2012 - 2022**
**City of Prescott**

| Use | Building Demand (SF) | Land Demand (Acres) |
|---|---|---|
| Retail | 116,300 | 11 |
| Industrial | 485,100 | 56 |
| Office | 224,600 | 21 |
| Hotel/Motel | 30,800 | 3 |
| Total | 856,800 | 90 |

Source: Yavapai County Assessor, University of Arizona, Elliott D. Pollack & Co.

## 4.0 Limiting Conditions

The conclusions and recommendations outlined in this report are based on certain assumptions about the future performance of the national and local economies, as well as that of the real estate market and on other factors similarly outside either our control or that of the client. To the best of our ability, we analyzed trends and information available to us in drawing these conclusions and making the appropriate recommendations. However, due to the very fluid and dynamic nature of the economy and the real estate markets, it is critical to continually monitor the economy and the market, and to revisit the aforementioned conclusions and recommendations periodically to ensure that they stand the test of time.

We assume that in the future the economy and the real estate markets will grow at a stable and moderate rate. Historically, that has not been the case. Stable and moderate growth patterns are not sustainable over extended periods of time; the economy is cyclical, and the real estate markets are typically very sensitive to these cycles. Our analysis does not take into account the potential impact that major economic "shocks" could have on the national and/or the local economies, nor does it account for the potential benefits from a major "boom". Similarly, the analysis does not necessarily reflect the residual impact on the real estate market and the competitive environment of such boom or shock situations. The nation and state are currently in the midst of an economic recovery, the timing, depth and duration of which are unknown, and which to date has had varying impacts on the real estate market in most areas.

Every reasonable effort has been made to ensure that the data contained in this study reflect the most accurate and timely information possible and is believed to be reliable. This study is based on estimates, assumptions and other information developed by Elliott D. Pollack & Company from its independent research effort, general knowledge of the industry and consultations with the Client and its representatives. This report is based on information that was current as of the date of this report, and Elliott D. Pollack & Company has not undertaken any update of its research effort since such date.

Our report may contain prospective information, estimates or opinions that represent our view of reasonable expectations at a particular point in time, but such information, estimates or opinions are not offered as predictions or as assurances that a particular outcome will be achieved. Actual results achieved during the period covered by our prospective analysis may vary from those described in our report and the variations may be material.

***City of Prescott, Arizona***
***Development Impact Fee Study***
***Population Land Use Assumptions Summary***

| Description | Fiscal Year 2012 | Fiscal Year 2022 | Cumulative | Cumulative | Fiscal Year 2012 | Fiscal Year 2030 | Cumulative | Cumulative |
|---|---|---|---|---|---|---|---|---|
| Population (residents) | 39,865 | 47,136 | 7,271 | 18% | 39,865 | 52,512 | 12,647 | 32% |
| Cumulative Housing Units | | | | | | | | |
| Single-Family Residential (1) | 18,353 | 22,065 | 3,712 | 20% | 18,353 | 24,810 | 6,457 | 35% |
| Multi-Family Residential (2) | 4,166 | 5,010 | 844 | 20% | 4,166 | 5,633 | 1,467 | 35% |
| Total | 22,519 | 27,075 | 4,556 | 20% | 22,519 | 30,443 | 7,924 | 35% |
| Persons per Housing Unit (rounded) | | | 1.6 | | | | 1.6 | |

(1) Single-Family Residential makes up 81.5% of total housing.

(2) Multi-Family Residential makes up 18.5% of total housing.

***City of Prescott, Arizona***
***Development Impact Fee Study***
***Employment Land Use Assumptions Summary***

| Description | Fiscal Year 2012 | Fiscal Year 2022 | Cumulative Increase | Cumulative Percent | Fiscal Year 2012 | Fiscal Year 2030 | Cumulative Increase | Cumulative Percent |
|---|---|---|---|---|---|---|---|---|
| Employment (employees) | 25,782 | 33,013 | 7,231 | 28% | 25,782 | 40,022 | 14,240 | 55% |
| **Square Feet** | | | | | | | | |
| Retail | 2,804,949 | 2,921,285 | 116,336 | 4% | 2,804,949 | 3,007,301 | 202,352 | 7% |
| Industrial | 1,729,587 | 2,214,787 | 485,200 | 28% | 1,729,587 | 2,685,087 | 955,500 | 55% |
| Office | 1,016,618 | 1,241,399 | 224,781 | 22% | 1,016,618 | 1,433,365 | 416,747 | 41% |
| Hotel / Motel | 139,458 | 169,912 | 30,454 | 22% | 139,458 | 195,921 | 56,463 | 40% |
| Total | 5,690,612 | 6,547,383 | 856,771 | 15% | 5,690,612 | 7,321,674 | 1,631,062 | 29% |

***City of Prescott, Arizona***
***Development Impact Fee Study***
***Land Use Assumptions***
***Residential***

| Description | Fiscal Year | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 |
| **Residential** | | | | | | | | | | | | | | | | | | | |
| Population | 39,865 | 40,078 | 40,540 | 41,297 | 42,173 | 43,134 | 44,073 | 44,914 | 45,678 | 46,414 | 47,136 | 47,844 | 48,545 | 49,232 | 49,912 | 50,577 | 51,229 | 51,874 | 52,512 |
| Annual Change | | 213 | 462 | 757 | 876 | 961 | 939 | 841 | 764 | 736 | 722 | 708 | 701 | 687 | 680 | 665 | 652 | 645 | 638 |
| Cumulative - FY 2013 Forward | | 213 | 675 | 1,432 | 2,308 | 3,269 | 4,208 | 5,049 | 5,813 | 6,549 | 7,271 | 7,979 | 8,680 | 9,367 | 10,047 | 10,712 | 11,364 | 12,009 | 12,647 |
| Cumulative Housing Units | 22,519 | 22,652 | 22,942 | 23,416 | 23,965 | 24,567 | 25,156 | 25,683 | 26,162 | 26,623 | 27,075 | 27,519 | 27,958 | 28,388 | 28,814 | 29,231 | 29,639 | 30,043 | 30,443 |
| Single-Family Residential (1) | | 108 | 236 | 386 | 447 | 491 | 480 | 430 | 390 | 376 | 368 | 362 | 358 | 350 | 347 | 340 | 333 | 329 | 326 |
| Multi-Family Residential (2) | | 25 | 54 | 88 | 102 | 111 | 109 | 97 | 89 | 85 | 84 | 82 | 81 | 80 | 79 | 77 | 75 | 75 | 74 |
| Annual Change | | 133 | 290 | 474 | 549 | 602 | 589 | 527 | 479 | 461 | 452 | 444 | 439 | 430 | 426 | 417 | 408 | 404 | 400 |
| Cumulative - FY 2013 Forward | | 133 | 423 | 897 | 1,446 | 2,048 | 2,637 | 3,164 | 3,643 | 4,104 | 4,556 | 5,000 | 5,439 | 5,869 | 6,295 | 6,712 | 7,120 | 7,524 | 7,924 |
| Persons per Housing Unit (rounded) | | 1.6 | 1.6 | 1.6 | 1.6 | 1.6 | 1.6 | 1.6 | 1.6 | 1.6 | 1.6 | 1.6 | 1.6 | 1.6 | 1.6 | 1.6 | 1.6 | 1.6 | 1.6 |

(1) Single-Family Residential makes up 81.5% of total housing.

(2) Multi-Family Residential makes up 18.5% of total housing.

***City of Prescott, Arizona***
***Development Impact Fee Study***
***Land Use Assumptions***
***Non-Residential***

| Description | Fiscal Year | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 |
| **Non-Residential** | | | | | | | | | | | | | | | | | | | |
| Cumulative - Employment [1] | 25,782 | 26,335 | 26,900 | 27,619 | 28,504 | 29,263 | 29,979 | 30,712 | 31,462 | 32,228 | 33,013 | 33,817 | 34,641 | 35,485 | 36,349 | 37,234 | 38,141 | 39,070 | 40,022 |
| Annual Change | 274 | 553 | 565 | 719 | 885 | 759 | 716 | 733 | 750 | 766 | 785 | 804 | 824 | 844 | 864 | 885 | 907 | 929 | 952 |
| Cumulative - FY 2013 Forward | | 553 | 1,118 | 1,837 | 2,722 | 3,481 | 4,197 | 4,930 | 5,680 | 6,446 | 7,231 | 8,035 | 8,859 | 9,703 | 10,567 | 11,452 | 12,359 | 13,288 | 14,240 |
| Annual Growth Rate | | 2.1% | 2.1% | 2.7% | 3.2% | 2.7% | 2.4% | 2.4% | 2.4% | 2.4% | 2.4% | 2.4% | 2.4% | 2.4% | 2.4% | 2.4% | 2.4% | 2.4% | 2.4% |
| **Square Feet** | | | | | | | | | | | | | | | | | | | |
| Retail | 2,804,949 | 2,808,357 | 2,815,749 | 2,827,861 | 2,841,877 | 2,857,253 | 2,872,277 | 2,885,733 | 2,897,957 | 2,909,733 | 2,921,285 | 2,932,613 | 2,943,829 | 2,954,821 | 2,965,701 | 2,976,341 | 2,986,773 | 2,997,093 | 3,007,301 |
| Annual Change | | 3,408 | 7,392 | 12,112 | 14,016 | 15,376 | 15,024 | 13,456 | 12,224 | 11,776 | 11,552 | 11,328 | 11,216 | 10,992 | 10,880 | 10,640 | 10,432 | 10,320 | 10,208 |
| Cumulative - FY 2013 Forward | | 3,408 | 10,800 | 22,912 | 36,928 | 52,304 | 67,328 | 80,784 | 93,008 | 104,784 | 116,336 | 127,664 | 138,880 | 149,872 | 160,752 | 171,392 | 181,824 | 192,144 | 202,352 |
| Industrial | 1,729,587 | 1,766,693 | 1,804,605 | 1,852,850 | 1,912,233 | 1,963,162 | 2,011,206 | 2,060,390 | 2,110,715 | 2,162,114 | 2,214,787 | 2,268,744 | 2,324,014 | 2,380,631 | 2,438,627 | 2,498,036 | 2,558,892 | 2,621,230 | 2,685,087 |
| Annual Change | | 37,106 | 37,912 | 48,245 | 59,384 | 50,929 | 48,044 | 49,184 | 50,325 | 51,399 | 52,674 | 53,957 | 55,271 | 56,617 | 57,996 | 59,409 | 60,856 | 62,338 | 63,857 |
| Cumulative - FY 2013 Forward | | 37,106 | 75,018 | 123,263 | 182,646 | 233,575 | 281,619 | 330,803 | 381,128 | 432,527 | 485,200 | 539,157 | 594,427 | 651,044 | 709,040 | 768,449 | 829,305 | 891,643 | 955,500 |
| Office | 1,016,618 | 1,028,491 | 1,044,410 | 1,067,288 | 1,094,583 | 1,121,243 | 1,146,896 | 1,171,293 | 1,194,760 | 1,218,041 | 1,241,399 | 1,264,837 | 1,288,470 | 1,312,197 | 1,336,134 | 1,360,165 | 1,384,328 | 1,408,726 | 1,433,365 |
| Annual Change | | 11,873 | 15,919 | 22,878 | 27,296 | 26,660 | 25,653 | 24,397 | 23,467 | 23,281 | 23,359 | 23,438 | 23,633 | 23,727 | 23,937 | 24,031 | 24,164 | 24,398 | 24,640 |
| Cumulative - FY 2013 Forward | | 11,873 | 27,792 | 50,670 | 77,965 | 104,625 | 130,278 | 154,675 | 178,142 | 201,423 | 224,781 | 248,219 | 271,852 | 295,579 | 319,516 | 343,547 | 367,710 | 392,108 | 416,747 |
| Hotel / Motel | 139,458 | 141,067 | 143,223 | 146,323 | 150,021 | 153,633 | 157,109 | 160,414 | 163,593 | 166,748 | 169,912 | 173,088 | 176,290 | 179,504 | 182,747 | 186,003 | 189,277 | 192,582 | 195,921 |
| Annual Change | | 1,609 | 2,157 | 3,100 | 3,698 | 3,612 | 3,476 | 3,305 | 3,179 | 3,154 | 3,165 | 3,175 | 3,202 | 3,215 | 3,243 | 3,256 | 3,274 | 3,305 | 3,338 |
| Cumulative - FY 2013 Forward | | 1,609 | 3,765 | 6,865 | 10,563 | 14,175 | 17,651 | 20,956 | 24,135 | 27,290 | 30,454 | 33,630 | 36,832 | 40,046 | 43,289 | 46,545 | 49,819 | 53,124 | 56,463 |
| **Total Non-Residential** | | | | | | | | | | | | | | | | | | | |
| Square Feet | 5,690,612 | 5,744,608 | 5,807,987 | 5,894,321 | 5,998,714 | 6,095,291 | 6,187,487 | 6,277,829 | 6,367,025 | 6,456,635 | 6,547,383 | 6,639,281 | 6,732,603 | 6,827,153 | 6,923,210 | 7,020,545 | 7,119,270 | 7,219,631 | 7,321,674 |
| Annual Change | | 53,996 | 63,379 | 86,335 | 104,393 | 96,577 | 92,196 | 90,343 | 89,195 | 89,610 | 90,749 | 91,898 | 93,322 | 94,551 | 96,056 | 97,335 | 98,725 | 100,361 | 102,043 |
| Cumulative - FY 2013 Forward | | 53,996 | 117,375 | 203,709 | 308,102 | 404,679 | 496,875 | 587,217 | 676,413 | 766,023 | 856,771 | 948,669 | 1,041,991 | 1,136,541 | 1,232,598 | 1,329,933 | 1,428,658 | 1,529,019 | 1,631,062 |
| Annual Growth Rate | | 0.95% | 1.10% | 1.49% | 1.77% | 1.61% | 1.51% | 1.46% | 1.4% | 1.4% | 1.4% | 1.4% | 1.4% | 1.4% | 1.4% | 1.4% | 1.4% | 1.4% | 1.4% |

[1] FY 2022-23 through FY 2026-27 estimated based on 2.4% annual growth rate from FY 2017-18 through FY 2021-22.

***City of Prescott, Arizona***
***Development Impact Fee Study***
***Land Use Assumptions***
***Square Feet and Housing Unit Assumptions***

| Development Type | Square Feet | Factor |
|---|---|---|
| Retail | 16.0 | Per new resident |
| Industrial | 67.1 | Per new employee |
| Office | 15.5 | Per new resident and employee |
| Hotel / Motel | 2.1 | Per new resident and employee |

**Allocation of Single-Family Housing Units to Total Housing Units**

| | | |
|---|---|---|
| Percent of Future Housing Units | 81.5% | Single-Family Residential |

# APPENDIX B

## Fire & EMS Fee Category

***City of Prescott, Arizona***
***Development Impact Fee Study***
***Fire & EMS CIP Detail***

| Fee Area | Project | Design/Arch/Eng | Land (or ROW) Purchase | Construction | Fire Engines | Total | Fiscal Year |
|---|---|---|---|---|---|---|---|
| Fire | Fire Station 76 [1] | $120,000 | $0 | $0 | $0 | $120,000 | 2015 |
| Fire | Fire Station 76 [1] | 0 | 0 | 1,200,000 | 0 | 1,200,000 | 2016 |
| Fire | Fire Station 77 and Engine [2] | 100,000 | 0 | 0 | 0 | 100,000 | 2016 |
| Fire | Fire Station 77 and Engine [2] | 0 | 0 | 1,800,000 | 550,000 | 2,350,000 | 2017 |
| Fire | Fire Station 78 and Engine [3] | 100,000 | 100,000 | 0 | 0 | 200,000 | 2017 |
| Fire | Fire Station 78 and Engine [3] | 0 | 0 | 1,800,000 | 550,000 | 2,350,000 | 2018 |
| | Total | $320,000 | $100,000 | $4,800,000 | $1,100,000 | $6,320,000 | |

[1] Cost estimate based on survey of recently completed fire stations. Fire Station 76 does not require an engine company or land acquisition.

[2] Cost estimate based on survey of recently completed fire stations. Fire Station 77 does not require land acquisition.

[3] Cost estimate based on survey of recently completed fire stations. Fire Station 78 includes land acquisition.

***City of Prescott, Arizona***
***Development Impact Fee Study***
***Fire & EMS Assets RCN Summary***
***Fixed Asset Records as of 6/30/12***

| Classification | | | All Assets [1] | | IIP Facilities [1] | |
|---|---|---|---|---|---|---|
| Include | Code | Facility Type | Costs | RCN | Costs | RCN |
| 1 | 1 | Fire Engine and Trucks | $2,644,432 | $4,354,224 | $2,644,432 | $4,354,224 |
| 0 | 2 | Vehicles | 497,535 | 619,919 | 0 | 0 |
| 1 | 3 | Fire Stations | 2,677,962 | 4,601,601 | 2,677,962 | 4,601,601 |
| 1 | 4 | Fire Equipment | 482,567 | 669,469 | 482,567 | 669,469 |
| 1 | 5 | Miscellaneous | 1,366,181 | 1,649,616 | 1,366,181 | 1,649,616 |
| | | Total | $7,668,676 | $11,894,830 | $7,171,141 | $11,274,911 |

[1] Fire & EMS facility original cost data replacement cost indexed to the ENR-CCI ratio based on date acquired.

*City of Prescott, Arizona*
*Development Impact Fee Study*
*Fire & EMS Assets Detail*

| CLASSIFICATION CODE | DESCRIPTION - Fire | TAG # | SERIAL/PARCEL | LOCATION DESC | DATE ACQ | ACQ COST | EST USEFUL LIFE | YEAR | ENR | RCN |
|---|---|---|---|---|---|---|---|---|---|---|
| | **Fire Engines/Trucks** | | | | | | | | | |
| 1 | FIRE DEPT/PUMPER TRUCK | 1056 | 44KFT42803WZ20072 | FIRE DEPARTMENT | 08/01/2003 | 246,507 | 10 | 2003 | 1.43 | 351,701 |
| 1 | FIRE DEPT/PUMPER TRUCK | 1057 | 44KFT42823WZ20073 | FIRE DEPARTMENT | 08/01/2003 | 246,507 | 10 | 2003 | 1.43 | 351,701 |
| 1 | SEAGRAVES LADDER TRUCK | 1 | 66666 | FIRE DEPARTMENT | 01/01/1932 | 5,790 | 10 | 1932 | 60.84 | 352,268 |
| 1 | 1957 SEAGRAVE PUMPER FIRE TRUCK | 103 | 607134 | FIRE DEPARTMENT | 02/01/1961 | 12,554 | 10 | 1961 | 11.28 | 141,577 |
| 1 | HME LADDER TRUCK | 1068 | 44KFT42803WZ20220 | FIRE DEPARTMENT | 01/01/2004 | 443,219 | 10 | 2004 | 1.34 | 595,029 |
| 1 | HME LADDER TRUCK | 1068 | 44KFT42803WZ20220 | FIRE DEPARTMENT | 01/01/2004 | 7,915 | 10 | 2004 | 1.34 | 10,626 |
| 1 | HME FIRE ENGINE | 1156 | 44KFT42846WZ20743 | FIRE DEPARTMENT | 02/01/2006 | 286,616 | 10 | 2006 | 1.23 | 353,214 |
| 1 | HME FIRE ENGINE | 1156 | 44KFT42846WZ20743 | FIRE DEPARTMENT | 02/01/2006 | 1,889 | 10 | 2006 | 1.23 | 2,328 |
| 1 | 2006 75' LADDER TRUCK | 1201 | 4S7AU2P9X6C055442 | FIRE DEPARTMENT | 07/01/2006 | 470,577 | 10 | 2006 | 1.23 | 579,919 |
| 1 | 1927 LAFRANCE TRUCK | 2 | 12E4481 | FIRE DEPARTMENT | 05/01/1927 | 2,938 | 10 | 1927 | 46.37 | 136,232 |
| 1 | 1974 GMC CLARK PUMPER | 267 | H19640A | FIRE DEPARTMENT | 10/01/1974 | 7,612 | 10 | 1974 | 4.73 | 35,995 |
| 1 | 1974 GMC CLARK PUMPER | 268 | TH1904V568405 | FIRE DEPARTMENT | 10/01/1974 | 7,612 | 10 | 1974 | 4.73 | 35,995 |
| 1 | GMC CAB & CHASSIS-4WD | 469 | 1GDHK34W5DV5299 | FIRE DEPARTMENT | 09/01/1983 | 12,849 | 5 | 1983 | 2.35 | 30,185 |
| 1 | GMC 1700 GAL TANKER TRUCK | 583 | T17DBAV585610 | FIRE DEPARTMENT | 04/01/1986 | 0 | 10 | 1986 | 2.22 | - |
| 1 | FIRE CRASH TRUCK/SMI | 723 | 20542 | FIRE DEPARTMENT | 09/01/1992 | 0 | 5 | 1992 | 1.92 | - |
| 1 | FIRE TRUCK | 769 | 44KFT4282RWZ17862 | FIRE DEPARTMENT | 05/01/1994 | 92,124 | 5 | 1994 | 1.77 | 162,716 |
| 1 | HAZMAT 1988 CHEV P60 STEP VAN | 781 | 1GBJ6T1B4JV116346 | FIRE DEPARTMENT | 06/01/1995 | 36,662 | 5 | 1995 | 1.75 | 64,009 |
| 1 | 1993 CENTRAL STATES FIRE TRUCK | 733 | 44KFT4287PWZ17675 | FIRE DEPARTMENT | 12/01/1992 | 180,299 | 5 | 1992 | 1.92 | 345,480 |
| 1 | FD FREIGHTLINER | 1337 | 4UZAASDTXACAS1289 | FIRE DEPARTMENT | 02/23/2010 | 174,020 | 10 | 2010 | 1.09 | 188,848 |
| 1 | AIRPORT CRASH TRUCK | 981 | | FIRE DEPARTMENT | 05/01/2001 | 408,740 | 5 | 2001 | 1.51 | 616,401 |
| | **Total Fire Engines/Trucks** | | | | | **$2,644,432** | | | | **$4,354,224** |
| | **Vehicles** | | | | | | | | | |
| 2 | 1986 S 1900 DUMP TRUCK | 1019 | 1HTLDTVN7GHA49642 | FIRE DEPARTMENT | 06/01/2002 | 6,355 | 5 | 2002 | 1.46 | 9,285 |
| 2 | 2003 CHEVY K5100 EXT CAB | 1025 | 2GCEK19V431101748 | FIRE DEPARTMENT | 10/01/2002 | 20,084 | 5 | 2002 | 1.46 | 29,343 |
| 2 | 2003 CHEVY K5100 EXT CAB | 1025 | 2GCEK19V431101748 | FIRE DEPARTMENT | 10/01/2002 | 3,826 | 5 | 2002 | 1.46 | 5,589 |
| 2 | 2003 CHEVY K5100 EXT CAB | 1026 | 2GCEK19V231160796 | FIRE DEPARTMENT | 10/01/2002 | 19,691 | 5 | 2002 | 1.46 | 28,768 |
| 2 | 2003 CHEVY K5100 EXT CAB | 1026 | 2GCEK19V231160796 | FIRE DEPARTMENT | 10/01/2002 | 3,751 | 5 | 2002 | 1.46 | 5,480 |
| 2 | 2003 HAULM TRAILER | 1046 | 16HPB14243A007386 | FIRE DEPARTMENT | 02/01/2003 | 5,151 | 5 | 2003 | 1.43 | 7,349 |
| 2 | 2004 FORD F2S P/UP | 1074 | 1FTNX21L24EB58967 | FIRE DEPARTMENT | 01/01/2004 | 22,871 | 10 | 2004 | 1.34 | 30,704 |
| 2 | 2004 FORD F250 P/UP | 1076 | 1FTNX21L44EB58968 | FIRE DEPARTMENT | 01/01/2004 | 22,871 | 10 | 2004 | 1.34 | 30,704 |
| 2 | 2004 CHEV 4D SW | 1083 | 2CNBJ134346904430 | FIRE DEPARTMENT | 06/01/2004 | 18,870 | 10 | 2004 | 1.34 | 25,334 |
| 2 | 2005 PACE AM TRLR | 1136 | MODEL# CS716TA2 | FIRE DEPARTMENT | 06/01/2005 | 6,420 | 10 | 2005 | 1.28 | 8,236 |
| 2 | 2006 FORD F2S | 1169 | 1FTSX21526EC94877 | FIRE DEPARTMENT | 05/01/2006 | 12,119 | 10 | 2006 | 1.23 | 14,935 |
| 2 | 2006 FORD F2S | 1169 | 1FTSX21526EC94877 | FIRE DEPARTMENT | 05/01/2006 | 12,119 | 10 | 2006 | 1.23 | 14,935 |
| 2 | 2008 FORD F-250 | 1221 | 1FTSW21518EA09124 | FIRE DEPARTMENT | 04/01/2007 | 45,006 | 10 | 2007 | 1.20 | 53,967 |
| 2 | 2008 FORD F-250 | 1222 | 1FTSX21528EA09128 | FIRE DEPARTMENT | 04/01/2007 | 29,106 | 10 | 2007 | 1.20 | 34,900 |
| 2 | 2008 FORD F-250 | 1223 | 1FTSX21548EA09129 | FIRE DEPARTMENT | 04/01/2007 | 29,106 | 10 | 2007 | 1.20 | 34,900 |
| 2 | 2005 FORD F-250 | 1224 | 1FTSX21508EA09139 | FIRE DEPARTMENT | 04/01/2007 | 29,106 | 10 | 2007 | 1.20 | 34,900 |
| 2 | 2007 POLARIS ATV | 1254 | 4XAMH50A77A938329 | FIRE DEPARTMENT | 09/01/2007 | 7,750 | 10 | 2007 | 1.20 | 9,293 |
| 2 | 2007 POLARIS ATV | 1287 | 4XAMN50A87B021564 | FIRE DEPARTMENT | 03/01/2008 | 7,325 | 10 | 2008 | 1.15 | 8,420 |
| 2 | 2008 BIG TEX TRAILER | 1288 | 16VLX081382A94663 | FIRE DEPARTMENT | 03/01/2008 | 1,455 | 10 | 2008 | 1.15 | 1,672 |
| 2 | 2009 DODGE 4500 | 1311 | 3D6WD68L79G531988 | FIRE DEPARTMENT | 03/01/2009 | 41,129 | 10 | 2009 | 1.11 | 45,841 |
| 2 | 2009 DODGE 4500 | 1311 | 3D6WD68L79G531988 | FIRE DEPARTMENT | 03/01/2009 | 16,579 | 10 | 2009 | 1.11 | 18,479 |
| 2 | 2009 DODGE 5500 | 1312 | 3D6WD78L49G532022 | FIRE DEPARTMENT | 03/01/2009 | 42,490 | 10 | 2009 | 1.11 | 47,359 |
| 2 | 2009 DODGE 5500 | 1312 | 3D6WD78L49G532022 | FIRE DEPARTMENT | 03/01/2009 | 9,085 | 10 | 2009 | 1.11 | 10,126 |
| 2 | 2011 BOX TRAILER | 1341 | EBMS510S3B3500842 | FIRE DEPARTMENT | 06/30/2010 | 45,738 | 10 | 2010 | 1.09 | 49,635 |
| 2 | 1984 FORD 4X4 F250 | 732 | EF26G4EPB21634 | FIRE DEPARTMENT | 12/01/1992 | 0 | 5 | 1992 | 1.92 | - |

*City of Prescott, Arizona*
*Development Impact Fee Study*
*Fire & EMS Assets Detail*

| CLASSIFICATION CODE | DESCRIPTION - Fire | TAG # | SERIAL/PARCEL | LOCATION DESC | DATE ACQ | ACQ COST | EST USEFUL LIFE | YEAR | ENR | RCN |
|---|---|---|---|---|---|---|---|---|---|---|
| 2 | 1999 GENERATOR TRAILER | 930 | 17XFL1227X1994381 | FIRE DEPARTMENT | 06/01/1999 | 673 | 5 | 1999 | 1.58 | 1,061 |
| 2 | 2001 FORD 1TON P/U | 966 | 1FDAF57F41EB01746 | FIRE DEPARTMENT | 11/01/2000 | 3,584 | 5 | 2000 | 1.54 | 5,503 |
| 2 | 1998 JEEP CHEROKEE | 994 | 1J4FJ28S2WL239690 | FIRE DEPARTMENT | 06/01/2001 | 9,684 | 5 | 2001 | 1.51 | 14,604 |
| 2 | 2002 FORD P/UP | 997 | 1FTNX21L72EA73281 | FIRE DEPARTMENT | 10/01/2001 | 25,593 | 5 | 2001 | 1.51 | 38,596 |
| | **Total Vehicles** | | | | | **$497,535** | | | | **$619,919** |
| | **Fire Stations** | | | | | | | | | |
| 3 | FIRE STATION ON SMOKETREE | 10025 | 106-36-061 | FIRE DEPARTMENT | 06/01/1991 | 0 | 999 | 1991 | 1.00 | - |
| 3 | FIRE STATION ON WHITE SPAR | 10055 | 109-15-019A | FIRE DEPARTMENT | 06/01/1991 | 0 | 999 | 1991 | 1.00 | - |
| 3 | FIRE TOWER | 11410 | | FIRE DEPARTMENT | 12/01/1977 | 9,266 | 40 | 1977 | 3.71 | 34,359 |
| 3 | MECHANICS STORAGE BUILDING | 12793 | | FIRE DEPARTMENT | 09/01/1982 | 8,999 | 10 | 1982 | 2.50 | 22,473 |
| 3 | PAVING | 13087 | | FIRE DEPARTMENT | 01/01/1984 | 10,000 | 40 | 1984 | 2.30 | 23,039 |
| 3 | FIRE STATION #4 86-87 | 15654 | | FIRE DEPARTMENT | 06/01/1987 | 77,493 | 40 | 1987 | 2.17 | 168,001 |
| 3 | CONCRETE PARKING LOT | 15877 | | FIRE DEPARTMENT | 05/01/1988 | 6,050 | 40 | 1988 | 2.11 | 12,788 |
| 3 | FIRE STATION #4 FY 87-88 | 16021 | | FIRE DEPARTMENT | 06/01/1988 | 151,987 | 40 | 1988 | 2.11 | 321,261 |
| 3 | FIRE STATION ON WHITE SPAR | 16639 | | FIRE DEPARTMENT | 07/01/1990 | 190,466 | 40 | 1990 | 2.02 | 384,474 |
| 3 | FIRE STATION ON WHITE SPAR | 16639 | | FIRE DEPARTMENT | 07/01/1990 | 1,882 | 40 | 1990 | 2.02 | 3,799 |
| 3 | FIRE STATION ON WHITE SPAR | 16640 | 109-15-024A | FIRE DEPARTMENT | 07/01/1990 | 351,039 | 999 | 1990 | 1.00 | 351,039 |
| 3 | STATION 1 REHAB | 172261 | | FIRE DEPARTMENT | 06/01/1992 | 19,068 | 40 | 1992 | 1.92 | 36,537 |
| 3 | FIRE STATION #5 | 172762 | | FIRE DEPARTMENT | 06/01/1993 | 173,743 | 40 | 1993 | 1.83 | 318,540 |
| 3 | FIRE STATION 5 | 173016 | | FIRE DEPARTMENT | 06/01/1994 | 83,025 | 40 | 1994 | 1.77 | 146,645 |
| 3 | EMERGENCY OPERATIONS CENTER | 173094 | | FIRE DEPARTMENT | 06/01/1994 | 5,550 | 40 | 1994 | 1.77 | 9,802 |
| 3 | EMERGENCY OPERATIONS CENTER | 173094 | | FIRE DEPARTMENT | 06/01/1994 | 5,550 | 40 | 1994 | 1.77 | 9,802 |
| 3 | PARKING LOT & DRAINAGE FIRE STA #1 | 173288 | | FIRE DEPARTMENT | 06/01/1995 | 11,509 | 40 | 1995 | 1.75 | 20,094 |
| 3 | 300 N MONTEZUMA | 177171 | 113-13-037H | FIRE DEPARTMENT | 07/01/2006 | 235,560 | 999 | 2006 | 1.00 | 235,560 |
| 3 | STATION 74 REFURBISHMENT | 177177 | | FIRE DEPARTMENT | 02/01/2007 | 6,894 | 40 | 2007 | 1.20 | 8,266 |
| 3 | STATION 74 REFURBISHMENT | 177177 | | FIRE DEPARTMENT | 02/01/2007 | 24,851 | 40 | 2007 | 1.20 | 29,799 |
| 3 | 300 N MONTEZUMA | 177205 | 113-14-063B | FIRE DEPARTMENT | 06/01/2007 | 104,693 | 999 | 2007 | 1.00 | 104,693 |
| 3 | STATION 71 REFURBISHMENT | 177209 | | FIRE DEPARTMENT | 06/01/2007 | 14,559 | 40 | 2007 | 1.20 | 17,458 |
| 3 | STATION 72 REFURBISHMENT | 177210 | | FIRE DEPARTMENT | 06/01/2007 | 15,536 | 40 | 2007 | 1.20 | 18,630 |
| 3 | STATION 73 REFURBISHMENT | 177211 | | FIRE DEPARTMENT | 06/01/2007 | 23,908 | 40 | 2007 | 1.20 | 28,668 |
| 3 | STATION 75 REFURBISHMENT | 177212 | | FIRE DEPARTMENT | 06/01/2007 | 3,499 | 40 | 2007 | 1.20 | 4,196 |
| 3 | DOWTOWN FIRE STATION | 177289 | IN PROGRESS | FIRE DEPARTMENT | 06/01/2008 | 269,572 | 40 | 2008 | 1.15 | 309,862 |
| 3 | CONTAINMENT FILL STATION | 177471 | SCFS24HP | FIRE DEPARTMENT | 06/01/2009 | 7,169 | 10 | 2009 | 1.11 | 7,991 |
| 3 | LAND-GRANITE ST. FIRE STATION | 80255 | 109-02-008 | FIRE DEPARTMENT | 05/01/1955 | 3,560 | 999 | 1955 | 1.00 | 3,560 |
| 3 | FIRE STA/IRON SPRINGS/WILLIAMSON VLY | 80330 | 116-04-002A | FIRE DEPARTMENT | 08/01/1976 | 2,880 | 999 | 1976 | 1.00 | 2,880 |
| 3 | FIRE STATION #1 CONSTRUCTION | 17404 | | FIRE DEPARTMENT | 06/01/1991 | 288,981 | 40 | 1991 | 1.98 | 570,909 |
| 3 | CARDIAC MONITOR/DIFIBRILLATOR | 174104 | | FIRE DEPARTMENT | 11/01/1998 | 5,747 | 10 | 1998 | 1.61 | 9,273 |
| 3 | CONF SPACE REMOTE AIR SUPPLY | 174217 | | FIRE DEPARTMENT | 06/01/1999 | 7,776 | 10 | 1999 | 1.58 | 12,260 |
| 3 | 501 N SIXTH STR | 176879 | 113-13-029 | FIRE DEPARTMENT | 06/01/2005 | 496,450 | 999 | 2005 | 1.00 | 496,450 |
| 3 | BUILDING STATION #1 | 86001 | | FIRE DEPARTMENT | 08/01/1955 | 60,700 | 40 | 1955 | 14.47 | 878,495 |
| | **Total Fire Stations** | | | | | **$ 2,677,962** | | | | **$4,601,601** |
| | **Fire Equipment** | | | | | | | | | |
| 4 | ECG/MONITOR DEFIBRILLATOR SYSTEM | 14830 | | FIRE DEPARTMENT | 06/01/1985 | 6,940 | 10 | 1985 | 2.28 | 15,802 |
| 4 | MONITOR/DEFIBRALLATOR | 15038 | 44489/23746 | FIRE DEPARTMENT | 03/01/1986 | 6,653 | 10 | 1986 | 2.22 | 14,796 |
| 4 | REPEATER SYSTEM | 15458 | 6858255D33 | FIRE DEPARTMENT | 10/01/1986 | 5,229 | 10 | 1986 | 2.22 | 11,629 |
| 4 | LIFEPAK MONITOR SYSTEM | 15879 | | FIRE DEPARTMENT | 12/01/1987 | 7,800 | 10 | 1987 | 2.17 | 16,910 |
| 4 | FY 90 NOZZLES AND MISC. EQUIP | 16528 | | FIRE DEPARTMENT | 01/01/1990 | 6,057 | 10 | 1990 | 2.02 | 12,227 |
| 4 | BREATHING AIR COMPRESSOR/PURIFIER FILL S | 172257 | | FIRE DEPARTMENT | 10/01/1991 | 14,245 | 10 | 1991 | 1.98 | 28,142 |

*City of Prescott, Arizona*
*Development Impact Fee Study*
*Fire & EMS Assets Detail*

| CLASSIFICATION CODE | DESCRIPTION - Fire | TAG # | SERIAL/PARCEL | LOCATION DESC | DATE ACQ | ACQ COST | EST USEFUL LIFE | YEAR | ENR | RCN |
|---|---|---|---|---|---|---|---|---|---|---|
| 4 | HEART MONITOR UNIT | 172924 | 031849,028133 | FIRE DEPARTMENT | 06/01/1994 | 9,812 | 10 | 1994 | 1.77 | 17,331 |
| 4 | LIFEPAK 10C DEFIBRILLATOR | 173405 | 038547 | FIRE DEPARTMENT | 11/01/1995 | 10,285 | 10 | 1995 | 1.75 | 17,957 |
| 4 | MSA SELF CONTAINED BREATHING | 173412 | | FIRE DEPARTMENT | 10/01/1995 | 8,046 | 10 | 1995 | 1.75 | 14,048 |
| 4 | LIFEPAK 11/ CARDIAC MONITOR | 173827 | | FIRE DEPARTMENT | 12/01/1996 | 19,420 | 10 | 1996 | 1.70 | 33,007 |
| 4 | 3-CARD/DIFIB/PACING MACHINE-LP11 | 174278 | | FIRE DEPARTMENT | 11/01/1999 | 17,985 | 10 | 1999 | 1.58 | 28,353 |
| 4 | HYDRALIC RESCUE TOOL | 174403 | | FIRE DEPARTMENT | 02/01/2001 | 14,519 | 10 | 2001 | 1.51 | 21,895 |
| 4 | THERMAL IMAGING CAMERA | 174447 | | FIRE DEPARTMENT | 06/01/2001 | 18,271 | 10 | 2001 | 1.51 | 27,553 |
| 4 | CASCADE SYSTEM/BREATHING AIR FILL STA | 176466 | | FIRE DEPARTMENT | 06/01/2003 | 14,884 | 10 | 2003 | 1.43 | 21,236 |
| 4 | JAWS OF LIFE POWER UNIT | 176694 | 0405172 | FIRE DEPARTMENT | 06/01/2004 | 15,289 | 10 | 2004 | 1.34 | 20,525 |
| 4 | JAWS OF LIFE MINI POWER UNIT | 176695 | 03050564 | FIRE DEPARTMENT | 06/01/2004 | 8,761 | 10 | 2004 | 1.34 | 11,762 |
| 4 | 6 MULTI-PRO BIPHASIC CARDIAC MONITORS | 176795 | | FIRE DEPARTMENT | 06/01/2005 | 89,439 | 10 | 2005 | 1.28 | 114,736 |
| 4 | 6 MULTI-PRO BIPHASIC CARDIAC MONITORS | 176795 | | FIRE DEPARTMENT | 06/01/2005 | 3,409 | 10 | 2005 | 1.28 | 4,373 |
| 4 | THERMAL IMAGER | 177164 | | FIRE DEPARTMENT | 12/01/2006 | 13,015 | 10 | 2006 | 1.23 | 16,039 |
| 4 | AIR SOURCE UNIT | 177165 | | FIRE DEPARTMENT | 12/01/2006 | 8,416 | 10 | 2006 | 1.23 | 10,372 |
| 4 | BIPHASIC MONITOR | 177282 | | FIRE DEPARTMENT | 09/01/2007 | 21,057 | 10 | 2007 | 1.20 | 25,250 |
| 4 | 12 THERMAL IMAGERS | 177284 | | FIRE DEPARTMENT | 02/01/2008 | 64,210 | 10 | 2008 | 1.15 | 73,806 |
| 4 | 12 THERMAL IMAGERS | 177284 | | FIRE DEPARTMENT | 02/01/2008 | 45,000 | 10 | 2008 | 1.15 | 51,726 |
| 4 | BREATHING AIR MODULE | 177470 | BAM07HE3 | FIRE DEPARTMENT | 06/01/2009 | 30,866 | 10 | 2009 | 1.11 | 34,402 |
| 4 | 1 HANDHELD CO-OXIMETER | 177532 | | FIRE DEPARTMENT | 06/01/2009 | 426 | 10 | 2009 | 1.11 | 475 |
| 4 | 1 HANDHELD CO-OXIMETER | 177532 | | FIRE DEPARTMENT | 06/01/2009 | 7,532 | 10 | 2009 | 1.11 | 8,395 |
| 4 | ZISTOS PORTIBLE VIDEO SYSTEM | 177533 | | FIRE DEPARTMENT | 06/01/2009 | 15,000 | 10 | 2009 | 1.11 | 16,719 |
| | **Total Fire Equipment** | | | | | **$482,567** | | | | **$669,469** |
| | | | | | | | | | | |
| | **Miscellaneous** | | | | | | | | | |
| 5 | FIRE ADMIN MCCORMICK | 12100401 | 113-15-001 | FIRE DEPARTMENT | 06/30/2012 | 88,092 | 999 | 2012 | 1.00 | 88,092 |
| 5 | FIRE ADMIN MCCORMICK | 12100402 | 115-15-005 | FIRE DEPARTMENT | 06/30/2012 | 88,092 | 999 | 2012 | 1.00 | 88,092 |
| 5 | FIRE ADMIN MCCORMICK | 12100403 | 115-15-008 | FIRE DEPARTMENT | 06/30/2012 | 88,092 | 999 | 2012 | 1.00 | 88,092 |
| 5 | FIRE ADMIN MCCORMICK | 12200201 | | FIRE DEPARTMENT | 06/30/2012 | 539,299 | 40 | 2012 | 1.03 | 553,437 |
| 5 | 2010 VERMEER CHIPPER | 1340 | 1VR2161V6A1002303 | FIRE DEPARTMENT | 06/30/2010 | 45,000 | 10 | 2010 | 1.09 | 48,834 |
| 5 | AZ HOMELAND SEC CONF SP TRLR | 1364 | 4HXRC14249C142959 | FIRE DEPARTMENT | 04/28/2011 | 5,489 | 10 | 2011 | 1.05 | 5,780 |
| 5 | SATELLITE DISH | 16006 | | FIRE DEPARTMENT | 06/01/1988 | 5,000 | 10 | 1988 | 2.11 | 10,569 |
| 5 | INTERCOM SYSTEM | 16275 | | FIRE DEPARTMENT | 02/01/1989 | 6,928 | 10 | 1989 | 2.07 | 14,339 |
| 5 | HARDWARE | 172887 | | FIRE DEPARTMENT | 12/01/1993 | 5,664 | 10 | 1993 | 1.83 | 10,385 |
| 5 | AMKUS SIGMA I | 173137 | | FIRE DEPARTMENT | 09/01/1994 | 6,563 | 10 | 1994 | 1.77 | 11,592 |
| 5 | VR2162M 16-CHANNEL EVENTIDE | 173383 | | FIRE DEPARTMENT | 04/01/1996 | 18,740 | 10 | 1996 | 1.70 | 31,852 |
| 5 | #4010 CONSOLES | 173642 | | FIRE DEPARTMENT | 01/01/1997 | 21,313 | 10 | 1997 | 1.64 | 34,943 |
| 5 | #4010 CONSOLES | 173643 | | FIRE DEPARTMENT | 01/01/1997 | 21,313 | 10 | 1997 | 1.64 | 34,943 |
| 5 | #4010 CONSOLES | 173644 | | FIRE DEPARTMENT | 01/01/1997 | 21,313 | 10 | 1997 | 1.64 | 34,943 |
| 5 | ASSY-FINAL LP11 MON | 173912 | 2669523 | FIRE DEPARTMENT | 11/01/1997 | 17,652 | 10 | 1997 | 1.64 | 28,942 |
| 5 | POSICHECK/TESTING DATABASE | 174277 | | FIRE DEPARTMENT | 09/01/1999 | 6,517 | 10 | 1999 | 1.58 | 10,274 |
| 5 | ONAN 20KW GENERATOR | 174482 | | FIRE DEPARTMENT | 05/01/2002 | 9,988 | 10 | 2002 | 1.46 | 14,592 |
| 5 | BLDG ADDITION/FIRE STA 5 | 174509 | | FIRE DEPARTMENT | 09/01/2001 | 291,813 | 10 | 2001 | 1.51 | 440,070 |
| 5 | STRENGTH TRAINING EQUIPMENT | 176730 | | FIRE DEPARTMENT | 06/01/2004 | 20,388 | 10 | 2004 | 1.34 | 27,371 |
| 5 | STRENGTH TRAINING EQUIPMENT | 176730 | | FIRE DEPARTMENT | 06/01/2004 | 2,226 | 10 | 2004 | 1.34 | 2,989 |
| 5 | FIT TESTER 3000 | 176951 | | FIRE DEPARTMENT | 12/01/2005 | 8,372 | 10 | 2005 | 1.28 | 10,740 |
| 5 | HAZCAD PLUS | 176998 | | FIRE DEPARTMENT | 06/01/2006 | 7,950 | 10 | 2006 | 1.23 | 9,798 |
| 5 | HAZMAT RESPONDER | 176999 | | FIRE DEPARTMENT | 06/01/2006 | 8,094 | 10 | 2006 | 1.23 | 9,974 |
| 5 | NETSCREEN SECURE MEETING SOFTWARE | 177071 | | FIRE DEPARTMENT | 06/01/2006 | 21,296 | 10 | 2006 | 1.23 | 26,244 |
| 5 | GIRBAU WASHER/EXTRACTOR | 177283 | | FIRE DEPARTMENT | 12/01/2007 | 6,713 | 10 | 2007 | 1.20 | 8,050 |
| 5 | WILLOW CREEK RD/BY THE HUT/RESERVOIR | 80276 | 116-15-033 | FIRE DEPARTMENT | 12/01/1947 | 3,514 | 999 | 1947 | 1.00 | 3,514 |

*City of Prescott, Arizona*
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| CLASSIFICATION CODE | DESCRIPTION - Fire | TAG # | SERIAL/PARCEL | LOCATION DESC | DATE ACQ | ACQ COST | EST USEFUL LIFE | YEAR | ENR | RCN |
|---|---|---|---|---|---|---|---|---|---|---|
| 5 | 2000 SHORELANDE | 964 | 1MDARER15YA110571 | FIRE DEPARTMENT | 08/01/2000 | 760 | 5 | 2000 | 1.54 | 1,167 |
| | **Total Miscellaneous** | | | | | **$1,366,181** | | | | **$1,649,616** |
| | **Total Fire** | | | | | **$7,668,676** | | | | **$11,894,830** |

***City of Prescott, Arizona***
***Development Impact Fee Study***
***Call and Response Data (1)***

| Fiscal Year | Calls | Fire Stations | Average Calls per Station | Average Response Time |
|---|---|---|---|---|
| 2003 | 5,834 | 6 | 972 | 5:02 |
| 2004 | 5,864 | 6 | 977 | 5:49 |
| 2005 | 6,682 | 6 | 1,114 | 5:41 |
| 2006 | 6,774 | 6 | 1,129 | 6:33 |
| 2007 | 7,090 | 6 | 1,182 | 6:25 |
| 2008 | 7,295 | 6 | 1,216 | 6:22 |
| 2009 | 7,685 | 6 | 1,281 | 6:37 |
| 2010 | 7,527 | 6 | 1,255 | 6:35 |
| 2011 | 7,776 | 6 | 1,296 | 6:46 |
| 2012 | 7,685 | 6 | 1,281 | 6:39 |

(1) Historical Data provided by City Staff.

# APPENDIX C

## Police Fee Category

***City of Prescott, Arizona***
***Development Impact Fee Study***
***Police CIP Detail***

| Fee Area | Project | Design/Arch/Eng | Land (or ROW) Purchase | Construction | Furniture and Equipment | Total | Fiscal Year |
|---|---|---|---|---|---|---|---|
| Police | Police Station Headquarter [1] | $345,447 | $0 | $0 | $0 | $345,447 | 2014 |
| Police | Police Station Headquarter | 0 | 0 | 0 | 200,000 | 200,000 | 2015 |
| Police | Police Station Headquarter - New Construction / Expansion [2] | 0 | 0 | 2,856,895 | 0 | 2,856,895 | 2015 |
| Police | Police Station Headquarter - Remodel Existing [3] | 0 | 0 | 45,000 | 0 | 45,000 | 2015 |
| Police | Police Station Headquarter - Shooting Range Equipment [4] | 0 | 0 | 238,540 | 0 | 238,540 | 2015 |
| | | $345,447 | $0 | $3,140,435 | $200,000 | $3,685,882 | |

[1] 11% of construction costs.

[2] Estimate provided by City staff prepared by Otwell Associates Architects. 12,157 sq feet and $235 per sq. ft.

[3] Estimate provided by City staff prepared by Otwell Associates Architects. 1,000 sq feet and $45 per sq. ft.

[4] Estimate provided by City staff prepared by Meggit Training Systems.

***City of Prescott, Arizona***
***Development Impact Fee Study***
***Police Assets RCN Summary***
***Fixed Asset Records as of 6/30/12***

| Include | Classification Code | Facility Type | All Assets (1) Costs | All Assets (1) RCN | IIP Facilities (1) Costs | IIP Facilities (1) RCN |
|---|---|---|---|---|---|---|
| 0 | 1 | Vehicles | $2,687,439 | $3,216,949 | $0 | $0 |
| 0 | 2 | Regional Communication Center | 3,577,709 | 3,987,664 | 0 | 0 |
| 1 | 3 | Police Station and Land | 3,348,985 | 6,053,433 | 3,348,985 | 6,053,433 |
| 0 | 4 | Communication Equipment and Computer | 1,369,399 | 2,291,588 | 0 | 0 |
| 0 | 5 | Miscellaneous | 291,378 | 433,324 | 0 | 0 |
| | | Total | $11,274,911 | $15,982,958 | $3,348,985 | $6,053,433 |

(1) Police facility original cost data replacement cost indexed to the ENR-CCI ratio based on date acquired.

*City of Prescott, Arizona*
*Development Impact Fee Study*
*Police Assets Detail*

| FUNCTIONAL CODE | DESCRIPTION - Police | TAG # | SERIAL/PARCEL | LOCATION DESC | DATE ACQ | ACQ COST | QTY | EST USEFUL LIFE | YEAR | ENR | RCN |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | **Vehicles** | | | | | | | | | | |
| 1 | 2002 FORD CROWN VIC | 1014 | 2FAFP71W03X115565 | POLICE DEPARTMENT | 06/01/2002 | 25,807 | 1 | 5 | 2002 | 1.46099725 | 37,704 |
| 1 | 2002 FORD CROWN VIC | 1014 | 2FAFP71W03X115565 | POLICE DEPARTMENT | 06/01/2002 | 2,521 | 1 | 5 | 2002 | 1.46099725 | 3,683 |
| 1 | 2002 FORD CROWN VIC | 1016 | 2FAFP71W43X115567 | POLICE DEPARTMENT | 06/01/2002 | 25,807 | 1 | 5 | 2002 | 1.46099725 | 37,704 |
| 1 | 2002 FORD CROWN VIC | 1016 | 2FAFP71W43X115567 | POLICE DEPARTMENT | 06/01/2002 | 2,521 | 1 | 5 | 2002 | 1.46099725 | 3,683 |
| 1 | 2002 FORD CROWN VIC | 1017 | 2FAFP71W63X115568 | POLICE DEPARTMENT | 06/01/2002 | 25,807 | 1 | 5 | 2002 | 1.46099725 | 37,704 |
| 1 | 2002 FORD CROWN VIC | 1017 | 2FAFP71W63X115568 | POLICE DEPARTMENT | 06/01/2002 | 2,521 | 1 | 5 | 2002 | 1.46099725 | 3,683 |
| 1 | 2003 DODGE INTREPID | 1024 | 2B3HD46VX3H510407 | POLICE DEPARTMENT | 09/01/2002 | 18,272 | 1 | 5 | 2002 | 1.46099725 | 26,695 |
| 1 | 2003 KAWASAKI KZ1000 | 1044 | JKAKZCP262B520437 | POLICE DEPARTMENT | 12/01/2002 | 10,687 | 1 | 5 | 2002 | 1.46099725 | 15,614 |
| 1 | 2003 KAWASAKI KZ1000 | 1045 | JKAKZCP202B520448 | POLICE DEPARTMENT | 12/01/2002 | 10,687 | 1 | 5 | 2002 | 1.46099725 | 15,614 |
| 1 | 2003 CHEVY IMPALA | 1047 | 2G1WF55K139293801 | POLICE DEPARTMENT | 03/01/2003 | 20,120 | 1 | 5 | 2003 | 1.42673637 | 28,706 |
| 1 | 2003 FORD CROWN VIC | 1048 | 2FAHP71W93X190984 | POLICE DEPARTMENT | 03/01/2003 | 26,726 | 1 | 5 | 2003 | 1.42673637 | 38,131 |
| 1 | 2003 FORD CROWN VIC | 1048 | 2FAHP71W93X190984 | POLICE DEPARTMENT | 03/01/2003 | 2,584 | 1 | 5 | 2003 | 1.42673637 | 3,687 |
| 1 | 2003 FORD CROWN VIC | 1051 | 2FAHP71W43X190987 | POLICE DEPARTMENT | 03/01/2003 | 26,726 | 1 | 5 | 2003 | 1.42673637 | 38,131 |
| 1 | 2003 FORD CROWN VIC | 1051 | 2FAHP71W43X190987 | POLICE DEPARTMENT | 03/01/2003 | 2,584 | 1 | 5 | 2003 | 1.42673637 | 3,687 |
| 1 | 2003 FORD CROWN VIC | 1052 | 2FAHP71W63X190988 | POLICE DEPARTMENT | 03/01/2003 | 26,726 | 1 | 5 | 2003 | 1.42673637 | 38,131 |
| 1 | 2003 FORD CROWN VIC | 1052 | 2FAHP71W63X190988 | POLICE DEPARTMENT | 03/01/2003 | 2,584 | 1 | 5 | 2003 | 1.42673637 | 3,687 |
| 1 | 2003 FORD CROWN VIC | 1053 | 2FAHP71W83X190989 | POLICE DEPARTMENT | 03/01/2003 | 26,726 | 1 | 5 | 2003 | 1.42673637 | 38,131 |
| 1 | 2003 FORD CROWN VIC | 1053 | 2FAHP71W83X190989 | POLICE DEPARTMENT | 03/01/2003 | 2,584 | 1 | 5 | 2003 | 1.42673637 | 3,687 |
| 1 | 2003 NOMAD TRVL TRLR | 1062 | 1SN200M213A001248 | POLICE DEPARTMENT | 06/01/2003 | 24,818 | 1 | 10 | 2003 | 1.42673637 | 35,408 |
| 1 | 2004 FORD XSP | 1072 | 1FMZU72K54ZA48089 | POLICE DEPARTMENT | 01/01/2004 | 24,049 | 1 | 10 | 2004 | 1.34251581 | 32,286 |
| 1 | 2004 FORD EXPLORER | 1078 | 1FMZU77KX4UA82471 | POLICE DEPARTMENT | 06/01/2004 | 23,191 | 1 | 10 | 2004 | 1.34251581 | 31,134 |
| 1 | 2004 CROWN VICTORIA | 1082 | 2FAFP71W84X130428 | POLICE DEPARTMENT | 01/01/2004 | 22,784 | 1 | 10 | 2004 | 1.34251581 | 30,588 |
| 1 | 2005 FORD EXPLORER | 1099 | 1FMZU72K35ZA44074 | POLICE DEPARTMENT | 03/01/2005 | 24,001 | 1 | 10 | 2005 | 1.28283642 | 30,789 |
| 1 | 2005 FORD F250 | 1139 | 1FTNX21L62EC88795 | POLICE DEPARTMENT | 08/01/2005 | 17,027 | 1 | 10 | 2005 | 1.28283642 | 21,843 |
| 1 | 2005 HONDA POLICE MOTORCYCLE | 1142 | JH2SC51755M300147 | POLICE DEPARTMENT | 11/01/2005 | 16,406 | 1 | 10 | 2005 | 1.28283642 | 21,046 |
| 1 | 2006 FORD CROWN VICTORIA | 1155 | 2FAFP71W36X121400 | POLICE DEPARTMENT | 02/01/2006 | 24,066 | 1 | 10 | 2006 | 1.23235712 | 29,658 |
| 1 | 2003 CARSON TRAILER | 1164 | 4HXEN10173C059958 | POLICE DEPARTMENT | 05/01/2006 | 2,000 | 1 | 10 | 2006 | 1.23235712 | 2,465 |
| 1 | 2005 HONDA MC | 1181 | JH2SC51735M300244 | POLICE DEPARTMENT | 12/01/2006 | 13,998 | 1 | 10 | 2006 | 1.23235712 | 17,251 |
| 1 | 2003 FORD 4DR SUV | 1194 | 1FMYU93143KA91875 | POLICE DEPARTMENT | 06/01/2007 | 6,675 | 1 | 10 | 2007 | 1.19909616 | 8,004 |
| 1 | 2006 HONDA MC | 1199 | JH2SC51706M400240 | POLICE DEPARTMENT | 02/01/2007 | 19,734 | 1 | 10 | 2007 | 1.19909616 | 23,663 |
| 1 | 2006 HONDA MC | 1200 | JH2SC51786M400227 | POLICE DEPARTMENT | 02/01/2007 | 19,734 | 1 | 10 | 2007 | 1.19909616 | 23,663 |
| 1 | 2007 CHEV IMPALA | 1235 | 2G1WS58R579336935 | POLICE DEPARTMENT | 04/01/2007 | 16,716 | 1 | 10 | 2007 | 1.19909616 | 20,043 |
| 1 | 2007 CHEV IMPALA | 1235 | 2G1WS58R579336935 | POLICE DEPARTMENT | 04/01/2007 | 3,733 | 1 | 10 | 2007 | 1.19909616 | 4,476 |
| 1 | 2007 CHEV IMPALA | 1236 | 2G1WS58R979339966 | POLICE DEPARTMENT | 04/01/2007 | 16,716 | 1 | 10 | 2007 | 1.19909616 | 20,043 |
| 1 | 2007 CHEV IMPALA | 1236 | 2G1WS58R979339966 | POLICE DEPARTMENT | 04/01/2007 | 3,733 | 1 | 10 | 2007 | 1.19909616 | 4,476 |
| 1 | 2007 FORD EXPEDITION | 1237 | 1FMFU16517LA68979 | POLICE DEPARTMENT | 04/01/2007 | 20,983 | 1 | 10 | 2007 | 1.19909616 | 25,160 |
| 1 | 2007 FORD EXPEDITION | 1237 | 1FMFU16517LA68979 | POLICE DEPARTMENT | 04/01/2007 | 19,033 | 1 | 10 | 2007 | 1.19909616 | 22,823 |
| 1 | 2007 FORD EXPEDITION | 1237 | 1FMFU16517LA68979 | POLICE DEPARTMENT | 04/01/2007 | 4,937 | 1 | 10 | 2007 | 1.19909616 | 5,919 |
| 1 | 2007 FORD EXPEDITION | 1238 | 1FMFU16587LA68980 | POLICE DEPARTMENT | 04/01/2007 | 20,983 | 1 | 10 | 2007 | 1.19909616 | 25,160 |
| 1 | 2007 FORD EXPEDITION | 1238 | 1FMFU16587LA68980 | POLICE DEPARTMENT | 04/01/2007 | 19,033 | 1 | 10 | 2007 | 1.19909616 | 22,823 |
| 1 | 2007 FORD EXPEDITION | 1238 | 1FMFU16587LA68980 | POLICE DEPARTMENT | 04/01/2007 | 4,937 | 1 | 10 | 2007 | 1.19909616 | 5,919 |
| 1 | 2007 FORD EXPEDITION | 1239 | 1FMFU165X7LA68981 | POLICE DEPARTMENT | 04/01/2007 | 20,983 | 1 | 10 | 2007 | 1.19909616 | 25,160 |
| 1 | 2007 FORD EXPEDITION | 1239 | 1FMFU165X7LA68981 | POLICE DEPARTMENT | 04/01/2007 | 20,833 | 1 | 10 | 2007 | 1.19909616 | 24,981 |
| 1 | 2007 FORD CROWN VIC | 1240 | 2FAHP71W07X14453 | POLICE DEPARTMENT | 06/01/2007 | 21,239 | 1 | 10 | 2007 | 1.19909616 | 25,468 |
| 1 | ENFORCEMENT MOTORCYCLE | 12400101 | JH2SC5177BK700119 | POLICE DEPARTMENT | 06/30/2012 | 23,354 | 1 | 10 | 2012 | 1.02621401 | 23,966 |

*City of Prescott, Arizona*
*Development Impact Fee Study*
*Police Assets Detail*

| FUNCTIONAL CODE | DESCRIPTION - Police | TAG # | SERIAL/PARCEL | LOCATION DESC | DATE ACQ | ACQ COST | QTY | EST USEFUL LIFE | YEAR | ENR | RCN |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 2007 FORD CROWN VIC | 1240 | 2FAHP71W07X14453 | POLICE DEPARTMENT | 06/01/2007 | 17,267 | 1 | 10 | 2007 | 1.19909616 | 20,704 |
| 1 | 2007 FORD CROWN VIC | 1240 | 2FAHP71W07X14453 | POLICE DEPARTMENT | 06/01/2007 | 4,937 | 1 | 10 | 2007 | 1.19909616 | 5,919 |
| 1 | 2007 FORD CROWN VIC | 1241 | 2FAHP71W97X144352 | POLICE DEPARTMENT | 06/01/2007 | 21,139 | 1 | 10 | 2007 | 1.19909616 | 25,348 |
| 1 | 2007 FORD CROWN VIC | 1241 | 2FAHP71W97X144352 | POLICE DEPARTMENT | 06/01/2007 | 17,267 | 1 | 10 | 2007 | 1.19909616 | 20,704 |
| 1 | 2007 FORD CROWN VIC | 1241 | 2FAHP71W97X144352 | POLICE DEPARTMENT | 06/01/2007 | 4,937 | 1 | 10 | 2007 | 1.19909616 | 5,919 |
| 1 | 2007 FORD CROWN VIC | 1242 | 2FAHP71W77X144348 | POLICE DEPARTMENT | 06/01/2007 | 21,139 | 1 | 10 | 2007 | 1.19909616 | 25,348 |
| 1 | 2007 FORD CROWN VIC | 1242 | 2FAHP71W77X144348 | POLICE DEPARTMENT | 06/01/2007 | 17,267 | 1 | 10 | 2007 | 1.19909616 | 20,704 |
| 1 | 2007 FORD CROWN VIC | 1242 | 2FAHP71W77X144348 | POLICE DEPARTMENT | 06/01/2007 | 4,937 | 1 | 10 | 2007 | 1.19909616 | 5,919 |
| 1 | 2007 FORD CROWN VIC | 1243 | 2FAHP71W57X144350 | POLICE DEPARTMENT | 06/01/2007 | 21,139 | 1 | 10 | 2007 | 1.19909616 | 25,348 |
| 1 | 2007 FORD CROWN VIC | 1243 | 2FAHP71W57X144350 | POLICE DEPARTMENT | 06/01/2007 | 17,267 | 1 | 10 | 2007 | 1.19909616 | 20,704 |
| 1 | 2007 FORD CROWN VIC | 1243 | 2FAHP71W57X144350 | POLICE DEPARTMENT | 06/01/2007 | 4,937 | 1 | 10 | 2007 | 1.19909616 | 5,919 |
| 1 | 2007 FORD CROWN VIC | 1244 | 2FAHP71W97X144349 | POLICE DEPARTMENT | 06/01/2007 | 21,139 | 1 | 10 | 2007 | 1.19909616 | 25,348 |
| 1 | 2007 FORD CROWN VIC | 1244 | 2FAHP71W97X144349 | POLICE DEPARTMENT | 06/01/2007 | 17,267 | 1 | 10 | 2007 | 1.19909616 | 20,704 |
| 1 | 2007 FORD CROWN VIC | 1244 | 2FAHP71W97X144349 | POLICE DEPARTMENT | 06/01/2007 | 4,937 | 1 | 10 | 2007 | 1.19909616 | 5,919 |
| 1 | 2007 FORD CROWN VIC | 1245 | 2FAHP71W97X144349 | POLICE DEPARTMENT | 06/01/2007 | 21,139 | 1 | 10 | 2007 | 1.19909616 | 25,348 |
| 1 | 2007 FORD CROWN VIC | 1245 | 2FAHP71W97X144349 | POLICE DEPARTMENT | 06/01/2007 | 17,267 | 1 | 10 | 2007 | 1.19909616 | 20,704 |
| 1 | 2007 FORD CROWN VIC | 1245 | 2FAHP71W97X144349 | POLICE DEPARTMENT | 06/01/2007 | 4,937 | 1 | 10 | 2007 | 1.19909616 | 5,919 |
| 1 | JAYCO TRAILER | 1250 | 1UJBJ029161EP0883 | POLICE DEPARTMENT | 06/01/2007 | 2,800 | 1 | 10 | 2007 | 1.19909616 | 3,357 |
| 1 | FORD F-250 | 1255 | 1FTSW21Y68EB44318 | POLICE DEPARTMENT | 10/01/2007 | 39,336 | 1 | 10 | 2007 | 1.19909616 | 47,167 |
| 1 | FORD F-250 | 1255 | 1FTSW21Y68EB44318 | POLICE DEPARTMENT | 10/01/2007 | 5,897 | 1 | 10 | 2007 | 1.19909616 | 7,071 |
| 1 | 2002 FORD F2S | 1286 | 1FTNX21L22ED45672 | POLICE DEPARTMENT | 06/01/2008 | 10,480 | 1 | 10 | 2008 | 1.14945848 | 12,046 |
| 1 | 1981 FORD VAN | 1291 | 1FBHE21G4BHA31806 | POLICE DEPARTMENT | 06/01/2008 | 10,000 | 1 | 10 | 2008 | 1.14945848 | 11,495 |
| 1 | 2008 PONTIAC TORRENT | 1296 | 2CKDL33F286302055 | POLICE DEPARTMENT | 09/01/2008 | 19,090 | 1 | 10 | 2008 | 1.14945848 | 21,943 |
| 1 | 2008 CHEV ESPRESS VAN | 1297 | 1GCFG15X781114391 | POLICE DEPARTMENT | 09/01/2008 | 17,571 | 1 | 10 | 2008 | 1.14945848 | 20,197 |
| 1 | PEACE KEEPER ARMORED CAR | 1299 | | POLICE DEPARTMENT | 06/01/2009 | 60,000 | 1 | 10 | 2009 | 1.11458576 | 66,875 |
| 1 | 1998 EZ GO GOLF CART | 1300 | | POLICE DEPARTMENT | 06/01/2009 | 500 | 1 | 10 | 2009 | 1.11458576 | 557 |
| 1 | 2008 FORD EXP | 1305 | 1FMFU16538LA72081 | POLICE DEPARTMENT | 11/01/2008 | 21,519 | 1 | 10 | 2008 | 1.14945848 | 24,735 |
| 1 | 2009 HONDA MC | 1313 | JH2SC51749K600151 | POLICE DEPARTMENT | 03/01/2009 | 20,256 | 1 | 10 | 2009 | 1.11458576 | 22,577 |
| 1 | 2009 HONDA MC | 1313 | JH2SC51749K600151 | POLICE DEPARTMENT | 03/01/2009 | 1,588 | 1 | 10 | 2009 | 1.11458576 | 1,770 |
| 1 | 2009 HONDA MC | 1314 | JH2SC51759K600160 | POLICE DEPARTMENT | 03/01/2009 | 20,256 | 1 | 10 | 2009 | 1.11458576 | 22,577 |
| 1 | 2009 HONDA MC | 1314 | JH2SC51759K600160 | POLICE DEPARTMENT | 03/01/2009 | 1,588 | 1 | 10 | 2009 | 1.11458576 | 1,770 |
| 1 | 2009 FORD CROWN VIC | 1315 | 2FAHP71V49X128389 | POLICE DEPARTMENT | 03/01/2009 | 26,757 | 1 | 10 | 2009 | 1.11458576 | 29,823 |
| 1 | 2009 FORD CROWN VIC | 1315 | 2FAHP71V49X128389 | POLICE DEPARTMENT | 03/01/2009 | 18,468 | 1 | 10 | 2009 | 1.11458576 | 20,584 |
| 1 | 2009 FORD CROWN VIC | 1316 | 2FAHP71V09X128390 | POLICE DEPARTMENT | 03/01/2009 | 26,757 | 1 | 10 | 2009 | 1.11458576 | 29,823 |
| 1 | 2009 FORD CROWN VIC | 1316 | 2FAHP71V09X128390 | POLICE DEPARTMENT | 03/01/2009 | 18,468 | 1 | 10 | 2009 | 1.11458576 | 20,584 |
| 1 | 2009 FORD CROWN VIC | 1317 | 2FAHP71V29X128391 | POLICE DEPARTMENT | 03/01/2009 | 26,757 | 1 | 10 | 2009 | 1.11458576 | 29,823 |
| 1 | 2009 FORD CROWN VIC | 1317 | 2FAHP71V29X128391 | POLICE DEPARTMENT | 03/01/2009 | 18,468 | 1 | 10 | 2009 | 1.11458576 | 20,584 |
| 1 | 2009 GMC SIERRA 2500 | 1319 | 1GTHK49K69E142023 | POLICE DEPARTMENT | 04/01/2009 | 434 | 1 | 10 | 2009 | 1.11458576 | 483 |
| 1 | 2010 FORD CROWN VICTORIA | 1324 | 2FABP7BV5AX107169 | POLICE DEPARTMENT | 11/02/2009 | 43,656 | 1 | 10 | 2009 | 1.11458576 | 48,658 |
| 1 | 2010 FORD CROWN VICTORIA | 1325 | 2FABP7BV1AX107170 | POLICE DEPARTMENT | 11/02/2009 | 43,656 | 1 | 10 | 2009 | 1.11458576 | 48,658 |
| 1 | 2010 FORD CROWN VICTORIA | 1326 | 2FABP7BV3AX107171 | POLICE DEPARTMENT | 11/02/2009 | 43,656 | 1 | 10 | 2009 | 1.11458576 | 48,658 |
| 1 | 2010 CROWN FORD VICTORIA | 1327 | 2FABP7BV5AX107172 | POLICE DEPARTMENT | 11/02/2009 | 43,656 | 1 | 10 | 2009 | 1.11458576 | 48,658 |
| 1 | 2010 FORD CROWN VICTORIA | 1328 | 2FABP7BV7AX107173 | POLICE DEPARTMENT | 11/02/2009 | 43,656 | 1 | 10 | 2009 | 1.11458576 | 48,658 |
| 1 | 2010 FORD CROWN VICTORIA | 1329 | 2FABP7BV9AX107174 | POLICE DEPARTMENT | 11/02/2009 | 43,656 | 1 | 10 | 2009 | 1.11458576 | 48,658 |
| 1 | 2008 FORD CROWN VICTORIA | 1330 | 2FAHP71V38X112991 | POLICE DEPARTMENT | 10/29/2009 | 17,216 | 1 | 10 | 2009 | 1.11458576 | 19,189 |
| 1 | 2005 VOLKSWAGEN PASSAT | 1331 | WVWAD63B15E063854 | POLICE DEPARTMENT | 10/01/2009 | 7,500 | 1 | 10 | 2009 | 1.11458576 | 8,359 |
| 1 | 2006 CARRY-ON TRAILER | 1332 | 0Y02009323018 | POLICE DEPARTMENT | 10/01/2009 | 1,800 | 1 | 10 | 2009 | 1.11458576 | 2,006 |

*City of Prescott, Arizona*
*Development Impact Fee Study*
*Police Assets Detail*

| FUNCTIONAL CODE | DESCRIPTION - Police | TAG # | SERIAL/PARCEL | LOCATION DESC | DATE ACQ | ACQ COST | QTY | EST USEFUL LIFE | YEAR | ENR | RCN |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 2003 FORD F-150 TRUCK | 1338 | 2FTRX17W73CA52757 | POLICE DEPARTMENT | 01/29/2010 | 6,000 | 1 | 3 | 2010 | 1.08520791 | 6,511 |
| 1 | 2005 CHEV 1/2 TON PICKUP | 1339 | 3GNEK12Z25G192226 | POLICE DEPARTMENT | 01/21/2010 | 14,000 | 1 | 10 | 2010 | 1.08520791 | 15,193 |
| 1 | POLICE VEHICLES | 1342 | 2B3AA4CT5AH280642 | POLICE DEPARTMENT | 06/30/2011 | 0 | 1 | 5 | 2011 | 1.05314223 | - |
| 1 | POLICE VEHICLES | 1343 | 2B3AA4CT5AH280642 | POLICE DEPARTMENT | 07/27/2010 | 43,314 | 1 | 5 | 2010 | 1.08520791 | 47,005 |
| 1 | POLICE VEHICLES | 1344 | 1GKEK13Z42J341466 | POLICE DEPARTMENT | 06/30/2011 | 6,625 | 1 | 5 | 2011 | 1.05314223 | 6,977 |
| 1 | POLICE VEHICLES | 1345 | 1D7HA18NX4J194905 | POLICE DEPARTMENT | 06/30/2011 | 0 | 1 | 5 | 2011 | 1.05314223 | - |
| 1 | POLICE VEHICLES | 1350 | 1GNSK2E05BR246152 | POLICE DEPARTMENT | 02/11/2011 | 51,772 | 1 | 5 | 2011 | 1.05314223 | 54,523 |
| 1 | POLICE VEHICLES | 1351 | 1GNSK2E08BR246226 | POLICE DEPARTMENT | 02/11/2011 | 51,772 | 1 | 5 | 2011 | 1.05314223 | 54,523 |
| 1 | POLICE VEHICLES | 1352 | 2FABP7BV0BX135236 | POLICE DEPARTMENT | 04/22/2011 | 52,279 | 1 | 5 | 2011 | 1.05314223 | 55,057 |
| 1 | POLICE VEHICLES | 1353 | 2FABP7BV2BX135237 | POLICE DEPARTMENT | 04/22/2011 | 52,279 | 1 | 5 | 2011 | 1.05314223 | 55,057 |
| 1 | POLICE VEHICLES | 1354 | 2FABP7BV4BX135238 | POLICE DEPARTMENT | 04/22/2011 | 52,279 | 1 | 5 | 2011 | 1.05314223 | 55,057 |
| 1 | POLICE VEHICLES | 1355 | 2FABP7BV6BX135239 | POLICE DEPARTMENT | 04/22/2011 | 52,279 | 1 | 5 | 2011 | 1.05314223 | 55,057 |
| 1 | POLICE VEHICLES | 1356 | 2FABP7BV2BX135240 | POLICE DEPARTMENT | 04/22/2011 | 51,591 | 1 | 5 | 2011 | 1.05314223 | 54,333 |
| 1 | 3/4 TON FORD F250 | 1360 | 1FTSX21P95EB89415 | POLICE DEPARTMENT | 06/30/2011 | 6,950 | 1 | 5 | 2011 | 1.05314223 | 7,319 |
| 1 | DODGE PICK-UP REGIONAL COMUNICATIONS | 1365 | 3B7HF13Z61M296738 | POLICE DEPARTMENT | 06/30/2012 | 8,945 | 1 | 5 | 2012 | 1.02621401 | 9,179 |
| 1 | HUMMER MAMBA | 1366 | MH010075A074619W | POLICE DEPARTMENT | 06/30/2012 | 0 | 1 | 10 | 2012 | 1.02621401 | - |
| 1 | HONDA MOTORCYCLE | 1373 | JHSC5179BK700140 | POLICE DEPARTMENT | 06/30/2012 | 23,354 | 1 | 10 | 2012 | 1.02621401 | 23,966 |
| 1 | 2012 CHEVY TAHOE | 1374 | 1GNSK2E02CR262083 | POLICE DEPARTMENT | 06/30/2012 | 57,528 | 1 | 10 | 2012 | 1.02621401 | 59,036 |
| 1 | 2012 CHEVY TAHOE | 1375 | 1GNSK2E00CR262325 | POLICE DEPARTMENT | 06/30/2012 | 57,528 | 1 | 10 | 2012 | 1.02621401 | 59,036 |
| 1 | 2012 CHEVY TAHOE | 1376 | 1GNLC2E06CR260192 | POLICE DEPARTMENT | 06/30/2012 | 54,639 | 1 | 10 | 2012 | 1.02621401 | 56,072 |
| 1 | 2012 CHEVY TAHOE | 1377 | 1GNLC2E0XCR262804 | POLICE DEPARTMENT | 06/30/2012 | 54,639 | 1 | 10 | 2012 | 1.02621401 | 56,072 |
| 1 | 2012 CHEVY TAHOE | 1378 | 1GNLC2E0CR265454 | POLICE DEPARTMENT | 06/30/2012 | 54,639 | 1 | 10 | 2012 | 1.02621401 | 56,072 |
| 1 | 2012 CHEVY TAHOE | 1379 | 1GNLC2E09CR264088 | POLICE DEPARTMENT | 06/30/2012 | 54,639 | 1 | 10 | 2012 | 1.02621401 | 56,072 |
| 1 | 2012 CHEVY TAHOE | 1380 | 1GNLC2E00CR265744 | POLICE DEPARTMENT | 06/30/2012 | 54,639 | 1 | 10 | 2012 | 1.02621401 | 56,072 |
| 1 | HOMEMADE TRAILER | 536 | AZ104684 | POLICE DEPARTMENT | 06/01/1985 | 0 | 1 | 10 | 1985 | 2.27699642 | - |
| 1 | 86 F150 FORD PU 4WD | 570 | 1FTEF14Y4GKA96711 | POLICE DEPARTMENT | 03/01/1986 | 10,495 | 1 | 5 | 1986 | 2.22398137 | 23,341 |
| 1 | 3-WHEEL CUSHMAN POLICE | 590 | 1CUMH2221HL004153 | POLICE DEPARTMENT | 02/01/1987 | 8,355 | 1 | 3 | 1987 | 2.16795279 | 18,113 |
| 1 | 1989 KAWASAKI MOTORCYCLE | 654 | JKAKZCP2XXB5O64 | POLICE DEPARTMENT | 08/01/1990 | 0 | 1 | 5 | 1990 | 2.01859679 | - |
| 1 | MOTORCYCLE TRAILOR | 657 | AZ144510 | POLICE DEPARTMENT | 12/01/1989 | 2,582 | 1 | 5 | 1989 | 2.06977248 | 5,344 |
| 1 | 1993 KAWASAKI MOTORCYCLE | 745 | JKAKZCP26PB510563 | POLICE DEPARTMENT | 11/01/1993 | 6,989 | 1 | 5 | 1993 | 1.83339731 | 12,814 |
| 1 | 95 FORD DUI VAN | 811 | 1FTJS34HH3SH97945 | POLICE DEPARTMENT | 10/01/1995 | 45,433 | 1 | 5 | 1995 | 1.7459331 | 79,323 |
| 1 | 95 FORD DUI VAN | 811 | 1FTJS34HH3SH97945 | POLICE DEPARTMENT | 10/01/1995 | 7,433 | 1 | 5 | 1995 | 1.7459331 | 12,978 |
| 1 | 1994 DODGE P/UP | 851 | 1B7HF16Z4RS573000 | POLICE DEPARTMENT | 04/01/1997 | 0 | 1 | 10 | 1997 | 1.63954686 | - |
| 1 | 1997 SPEED MONITORING TRAILER | 879 | 4AGAU10S7VC025236 | POLICE DEPARTMENT | 09/01/1997 | 12,662 | 1 | 10 | 1997 | 1.63954686 | 20,761 |
| 1 | 1996 POLAR ATV | 881 | 3006625 | POLICE DEPARTMENT | 03/01/1998 | 0 | 1 | 5 | 1998 | 1.61351351 | - |
| 1 | 1999 FORD CROWN VICTORIA | 914 | 1JKDTAZ0ZXA000270 | POLICE DEPARTMENT | 06/01/1999 | 2,338 | 1 | 5 | 1999 | 1.57649777 | 3,686 |
| 1 | 1988 FORD VAN E-150 | 929 | 1FDEE14N7JHC19507 | POLICE DEPARTMENT | 08/01/1999 | 6,346 | 1 | 5 | 1999 | 1.57649777 | 10,004 |
| 1 | 2000 FORD EXPEDITION | 951 | 1FMPU16LOYLB62503 | POLICE DEPARTMENT | 04/01/2000 | 32,000 | 1 | 5 | 2000 | 1.53544446 | 49,134 |
| 1 | 2001 KAWASAKI KZ 1000 | 972 | JKAKZCP271B518937 | POLICE DEPARTMENT | 02/01/2001 | 12,016 | 1 | 5 | 2001 | 1.50805178 | 18,121 |
| 1 | 2001 FORD CROWN VICTORIA | 975 | 2FAFP71W51X139051 | POLICE DEPARTMENT | 02/01/2001 | 22,537 | 1 | 5 | 2001 | 1.50805178 | 33,987 |
| 1 | 74 INTL FLATBED TRAILER | 525 | U000255 | POLICE DEPARTMENT | 06/01/1985 | 0 | 1 | 10 | 1985 | 2.27699642 | - |
| 1 | 1997 FORD MHC-RVC | 999 | 1FD6E4055VHA36472 | POLICE DEPARTMENT | 01/01/2002 | 37,000 | 1 | 5 | 2002 | 1.46099725 | 54,057 |
| 1 | 1997 FORD MHC-RVC | 999 | 1FD6E4055VHA36472 | POLICE DEPARTMENT | 01/01/2002 | 7,525 | 1 | 5 | 2002 | 1.46099725 | 10,994 |
| | **Total Vehicles** | | | | | **$2,687,439** | | | | | **$3,216,949** |
| | | | | | | | | | | | |
| | **Regional Communication Center** | | | | | | | | | | |
| 2 | REGIONAL COMM CENTER | 177524 | IN PROGRESS | POLICE DEPARTMENT | 06/01/2009 | 1,131,649 | 1 | 40 | 2009 | 1.11458576 | 1,261,320 |

*City of Prescott, Arizona*
*Development Impact Fee Study*
*Police Assets Detail*

| FUNCTIONAL CODE | DESCRIPTION - Police | TAG # | SERIAL/PARCEL | LOCATION DESC | DATE ACQ | ACQ COST | QTY | EST USEFUL LIFE | YEAR | ENR | RCN |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 2 | REGIONAL COMM CENTER | 177524 | IN PROGRESS | POLICE DEPARTMENT | 06/01/2009 | 32,840 | 1 | 40 | 2009 | 1.11458576 | 36,602 |
| 2 | REGIONAL COMM CENTER | 177524 | IN PROGRESS | POLICE DEPARTMENT | 06/01/2009 | 280,347 | 1 | 40 | 2009 | 1.11458576 | 312,471 |
| 2 | REGIONAL COMM CENTER | 177524 | IN PROGRESS | POLICE DEPARTMENT | 06/01/2009 | 116,316 | 1 | 40 | 2009 | 1.11458576 | 129,645 |
| 2 | REGIONAL COMM CENTER | 177524 | IN PROGRESS | POLICE DEPARTMENT | 06/01/2009 | 384,756 | 1 | 40 | 2009 | 1.11458576 | 428,843 |
| 2 | REGIONAL COMM CENTER | 177524 | IN PROGRESS | POLICE DEPARTMENT | 06/01/2009 | 150,637 | 1 | 40 | 2009 | 1.11458576 | 167,898 |
| 2 | REGIONAL COMM CENTER | 177524 | IN PROGRESS | POLICE DEPARTMENT | 06/01/2009 | 245,149 | 1 | 40 | 2009 | 1.11458576 | 273,239 |
| 2 | REGIONAL COMM CENTER | 177524 | IN PROGRESS | POLICE DEPARTMENT | 06/01/2009 | 632,204 | 1 | 40 | 2009 | 1.11458576 | 704,645 |
| 2 | REGIONAL COMM CENTER | 177524 | IN PROGRESS | POLICE DEPARTMENT | 06/01/2009 | 221,858 | 1 | 40 | 2009 | 1.11458576 | 247,280 |
| 2 | REGIONAL COMM CENTER | 177524 | IN PROGRESS | POLICE DEPARTMENT | 06/01/2009 | 192,003 | 1 | 40 | 2009 | 1.11458576 | 214,003 |
| 2 | REGIONAL COMM CENTER | 177524 | IN PROGRESS | POLICE DEPARTMENT | 06/01/2009 | 175,000 | 1 | 40 | 2009 | 1.11458576 | 195,053 |
| 2 | REGIONAL COMM CENTER | 177524 | IN PROGRESS | POLICE DEPARTMENT | 06/01/2009 | 5,951 | 1 | 40 | 2009 | 1.11458576 | 6,633 |
| 2 | REGIONAL COMM CENTER | 177524 | IN PROGRESS | POLICE DEPARTMENT | 06/01/2009 | 9,000 | 1 | 40 | 2009 | 1.11458576 | 10,031 |
| | **Total Regional Communications Center** | | | | | **$3,577,709** | | | | | **$3,987,664** |
| | | | | | | | | | | | |
| | **Police Station and Land** | | | | | | | | | | |
| 3 | POLICE DEPT | 10028 | 109-01-073 | POLICE DEPARTMENT | 06/01/1989 | 95,000 | 1 | 999 | 1989 | 1 | 95,000 |
| 3 | POLICE DEPT | 10030 | 109-01-073A | POLICE DEPARTMENT | 06/01/1989 | 0 | 1 | 999 | 1989 | 1 | - |
| 3 | POLICE DEPT | 10034 | 109-01-074 | POLICE DEPARTMENT | 06/01/1989 | 71,250 | 1 | 999 | 1989 | 1 | 71,250 |
| 3 | POLICE DEPT | 10035 | 109-01-077 | POLICE DEPARTMENT | 06/01/1989 | 92,500 | 1 | 999 | 1989 | 1 | 92,500 |
| 6 | POLICE PARKING FENCE | 11300101 | | POLICE DEPARTMENT | 06/30/2011 | 35,351 | 1 | 40 | 2011 | 1.05314223 | 37,230 |
| 6 | SHOOTING RANGE FENCING | 12302001 | | POLICE DEPARTMENT | 06/30/2012 | 21,348 | 1 | 40 | 2012 | 1.02621401 | 21,907 |
| 3 | POLICE DEPT | 16636 | 109-01-078 | POLICE DEPARTMENT | 05/01/1990 | 130,650 | 1 | 999 | 1990 | 1 | 130,650 |
| 3 | POLICE BUILDING | 172516 | | POLICE DEPARTMENT | 06/01/1992 | 1,984,071 | 1 | 40 | 1992 | 1.91614845 | 3,801,775 |
| 6 | POLICE DEPT PAVING PACKAGE | 173734 | | POLICE DEPARTMENT | 11/01/1996 | 11,460 | 1 | 40 | 1996 | 1.69964413 | 19,478 |
| 3 | POLICE BUILDING | 17430 | | POLICE DEPARTMENT | 06/01/1991 | 875,618 | 1 | 40 | 1991 | 1.97559462 | 1,729,866 |
| 3 | POLICE STATION ROOF REPAIR | 175483 | | POLICE DEPARTMENT | 06/01/2002 | 29,306 | 1 | 10 | 2002 | 1.46099725 | 42,816 |
| 3 | REPLACEMENT CARPETING | 176463 | | POLICE DEPARTMENT | 06/01/2003 | 13,291 | 1 | 40 | 2003 | 1.42673637 | 18,963 |
| 3 | POLICE DEPT LOWER LEVEL REMODEL | 177208 | | POLICE DEPARTMENT | 11/01/2006 | 57,300 | 1 | 40 | 2006 | 1.23235712 | 70,614 |
| 5 | WORK STATION | 173913 | | POLICE DEPARTMENT | 06/01/1998 | 5,041 | 1 | 10 | 1998 | 1.61351351 | 8,133 |
| 5 | BJA ALARM PERMIT SYSTEM | 176517 | IN PROGRESS | POLICE DEPARTMENT | 12/01/2002 | 6,455 | 1 | 10 | 2002 | 1.46099725 | 9,430 |
| 5 | BJA ALARM PERMIT SYSTEM | 176517 | IN PROGRESS | POLICE DEPARTMENT | 12/01/2002 | 24,109 | 1 | 10 | 2002 | 1.46099725 | 35,224 |
| 5 | P.D CARD READER SECURITY SYS | 177287 | | POLICE DEPARTMENT | 09/01/2007 | 16,616 | 1 | 10 | 2007 | 1.19909616 | 19,924 |
| | **Total Police Station and Land** | | | | | **$3,469,365** | | | | | **$6,204,759** |
| | | | | | | | | | | | |
| | **Communications Equipment, Computers Etc** | | | | | | | | | | |
| 4 | ADSI ANIMAL CONTROL MODULE | 11400201 | | POLICE DEPARTMENT | 03/29/2011 | 7,500 | 1 | 10 | 2011 | 1.05314223 | 7,899 |
| 4 | AZ POST FIREARMS SIMULATOR EQPT | 11400401 | | POLICE DEPARTMENT | 06/30/2011 | 12,890 | 1 | 10 | 2011 | 1.05314223 | 13,575 |
| 4 | ELECTRONIC DECISION MAKING FIREARMS SYST | 12620 | | POLICE DEPARTMENT | 12/01/1981 | 9,950 | 1 | 10 | 1981 | 2.70212164 | 26,886 |
| 4 | COMMUNICATION CONSOLE | 12806 | | POLICE DEPARTMENT | 02/01/1983 | 96,780 | 1 | 10 | 1983 | 2.34923758 | 227,359 |
| 4 | CONSTUCTION COMMUNICATION ROOM | 12810 | | POLICE DEPARTMENT | 12/01/1982 | 22,644 | 1 | 10 | 1982 | 2.4972549 | 56,548 |
| 4 | GO-4 INTERCEPTER III | 1318 | | POLICE DEPARTMENT | 04/01/2009 | 2,953 | 1 | 10 | 2009 | 1.11458576 | 3,291 |
| 4 | PD HD SURVEILLANCE SYSTEM | 14 | | POLICE DEPARTMENT | 06/30/2010 | 15,112 | 1 | 10 | 2010 | 1.08520791 | 16,400 |
| 4 | GLASSFORD HILL COMM PACKAGE | 15783 | | POLICE DEPARTMENT | 06/01/1988 | 8,256 | 1 | 10 | 1988 | 2.11374198 | 17,451 |
| 4 | MAG TAPE DRIVE | 16123 | 0030647 | POLICE DEPARTMENT | 11/01/1988 | 6,406 | 1 | 10 | 1988 | 2.11374198 | 13,541 |
| 4 | 'LIC' SYST UNI | 16124 | 0019652 | POLICE DEPARTMENT | 11/01/1988 | 39,266 | 1 | 10 | 1988 | 2.11374198 | 82,998 |
| 4 | REPEATER/BASE STATION | 16241 | | POLICE DEPARTMENT | 09/01/1988 | 13,080 | 1 | 10 | 1988 | 2.11374198 | 27,648 |
| 4 | RADIO MODULE PACKAGE | 16242 | | POLICE DEPARTMENT | 09/01/1988 | 5,700 | 1 | 10 | 1988 | 2.11374198 | 12,048 |

*City of Prescott, Arizona*
*Development Impact Fee Study*
*Police Assets Detail*

| FUNCTIONAL CODE | DESCRIPTION - Police | TAG # | SERIAL/PARCEL | LOCATION DESC | DATE ACQ | ACQ COST | QTY | EST USEFUL LIFE | YEAR | ENR | RCN |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 4 | EMERSON G.E. LIGHTNING ARREST | 16244 | | POLICE DEPARTMENT | 04/01/1989 | 16,847 | 1 | 10 | 1989 | 2.06977248 | 34,869 |
| 4 | COMPUTER SOFTWARE | 16247 | | POLICE DEPARTMENT | 08/01/1988 | 82,426 | 1 | 10 | 1988 | 2.11374198 | 174,227 |
| 4 | COMPUTER EXPANSION FOR AS/400 TO F-35 | 172682 | | POLICE DEPARTMENT | 06/01/1993 | 43,533 | 1 | 10 | 1993 | 1.83339731 | 79,813 |
| 4 | COMPUTER SOFTWARE | 17275 | 19652 | POLICE DEPARTMENT | 06/01/1991 | 11,898 | 1 | 10 | 1991 | 1.97559462 | 23,506 |
| 4 | COMPLETION OF COMPUTER SYS NETWORK - ACJ | 17276 | | POLICE DEPARTMENT | 06/01/1991 | 6,875 | 1 | 10 | 1991 | 1.97559462 | 13,582 |
| 4 | POLICE BLDG TELEPHONE EQUIP INSTALLATION | 172784 | | POLICE DEPARTMENT | 06/01/1993 | 45,071 | 1 | 10 | 1993 | 1.83339731 | 82,633 |
| 4 | DIGITAL LOGGING/RECORDER | 173443 | 278082 | POLICE DEPARTMENT | 06/01/1996 | 39,707 | 1 | 10 | 1996 | 1.69964413 | 67,488 |
| 4 | PENTIUM COMPUTER W/MODEM TO SHERIFF'S OF | 173532 | | POLICE DEPARTMENT | 12/01/1995 | 4,306 | 1 | 10 | 1995 | 1.7459331 | 7,519 |
| 4 | PENTIUM COMPUTER W/MODEM TO SHERIFF'S OF | 173532 | | POLICE DEPARTMENT | 12/01/1995 | 1,435 | 1 | 10 | 1995 | 1.7459331 | 2,506 |
| 4 | COMPUTER VOICE STRESS ANALYZER | 173641 | | POLICE DEPARTMENT | 01/01/1997 | 9,992 | 1 | 10 | 1997 | 1.63954686 | 16,382 |
| 4 | DICTATION/TRANSCRIPTION | 173713 | | POLICE DEPARTMENT | 06/01/1997 | 19,184 | 1 | 10 | 1997 | 1.63954686 | 31,453 |
| 4 | DICTATION/TRANSCRIPTION | 173713 | | POLICE DEPARTMENT | 06/01/1997 | 2,909 | 1 | 10 | 1997 | 1.63954686 | 4,770 |
| 4 | PUBLIC SAFETY COMPUTERS | 173927 | | POLICE DEPARTMENT | 02/01/1998 | 80,179 | 1 | 10 | 1998 | 1.61351351 | 129,369 |
| 4 | PUBLIC SAFETY COMPUTERS | 173927 | | POLICE DEPARTMENT | 02/01/1998 | 100,250 | 1 | 10 | 1998 | 1.61351351 | 161,755 |
| 4 | FY99 COMPUTER EQUIPMENT | 174149 | | POLICE DEPARTMENT | 10/01/1998 | 2,991 | 1 | 10 | 1998 | 1.61351351 | 4,826 |
| 4 | FY99 COMPUTER EQUIPMENT | 174149 | | POLICE DEPARTMENT | 10/01/1998 | 46,000 | 1 | 10 | 1998 | 1.61351351 | 74,222 |
| 4 | FY99 COMPUTER EQUIPMENT | 174149 | | POLICE DEPARTMENT | 10/01/1998 | 1,159 | 1 | 10 | 1998 | 1.61351351 | 1,870 |
| 4 | IBM MODEL 55SX COMPUTER | 17423 | | POLICE DEPARTMENT | 06/01/1991 | 5,387 | 1 | 10 | 1991 | 1.97559462 | 10,643 |
| 4 | COMPUTER SUPPLIES | 174237 | | POLICE DEPARTMENT | 01/01/1999 | 248,363 | 1 | 10 | 1999 | 1.57649777 | 391,544 |
| 4 | COMPUTER SUPPLIES | 174237 | | POLICE DEPARTMENT | 01/01/1999 | 46,000 | 1 | 10 | 1999 | 1.57649777 | 72,519 |
| 4 | PUBLIC SAFETY COMPUTER | 174288 | | POLICE DEPARTMENT | 06/01/2000 | 44,350 | 1 | 10 | 2000 | 1.53544446 | 68,097 |
| 4 | PUBLIC SAFETY COMPUTER | 174522 | | POLICE DEPARTMENT | 04/01/2002 | 17,730 | 1 | 10 | 2002 | 1.46099725 | 25,903 |
| 4 | VOICE STRESS ANALYZER | 176464 | | POLICE DEPARTMENT | 10/01/2002 | 7,161 | 1 | 10 | 2002 | 1.46099725 | 10,462 |
| 4 | VOICE STRESS ANALYZER | 176464 | | POLICE DEPARTMENT | 10/01/2002 | 2,790 | 1 | 10 | 2002 | 1.46099725 | 4,076 |
| 4 | PUBLIC SAFETY COMPUTER | 176483 | | POLICE DEPARTMENT | 05/01/2003 | 9,626 | 1 | 10 | 2003 | 1.42673637 | 13,734 |
| 4 | AUTOMATED VEHICLE LOCATORS | 176955 | IN PROGRESS | POLICE DEPARTMENT | 06/01/2006 | 49,023 | 1 | 10 | 2006 | 1.23235712 | 60,413 |
| 4 | AUTOMATED VEHICLE LOCATORS | 176955 | IN PROGRESS | POLICE DEPARTMENT | 06/01/2006 | 23,069 | 1 | 10 | 2006 | 1.23235712 | 28,430 |
| 4 | VOIP PHONE SYSTEM | 177126 | | POLICE DEPARTMENT | 06/01/2007 | 37,413 | 1 | 10 | 2007 | 1.19909616 | 44,862 |
| 4 | PANASONIC TOUGHBOOK/SYSTEM | 177201 | | POLICE DEPARTMENT | 01/01/2007 | 50,557 | 1 | 10 | 2007 | 1.19909616 | 60,622 |
| 4 | PANASONIC TOUGHBOOK/SYSTEM | 177201 | | POLICE DEPARTMENT | 01/01/2007 | 7,297 | 1 | 10 | 2007 | 1.19909616 | 8,750 |
| 4 | DIGITAL EYEWITNESS MEDIA MGR | 177281 | | POLICE DEPARTMENT | 01/01/2008 | 31,835 | 1 | 10 | 2008 | 1.14945848 | 36,593 |
| 4 | AUTOMATED VEHICLE LOCATOR SOFTWARE | 177442 | | POLICE DEPARTMENT | 06/01/2008 | 33,500 | 1 | 10 | 2008 | 1.14945848 | 38,507 |
| | **Total Communications Equipment, Computers Etc** | | | | | **$1,369,399** | | | | | **$2,291,588** |
| | | | | | | | | | | | |
| | **Miscellaneous** | | | | | | | | | | |
| 5 | 1979 PORTABEL WATER TANK | 1333 | 0Y02009323021 | POLICE DEPARTMENT | 11/19/2009 | 0 | 1 | 10 | 2009 | 1.11458576 | - |
| 5 | ACCIDENT INVESTIG MEASURING EQUIPMENT | 15 | | POLICE DEPARTMENT | 06/30/2010 | 17,969 | 1 | 10 | 2010 | 1.08520791 | 19,501 |
| 5 | DIR ACC STORAG | 16120 | 0081209 | POLICE DEPARTMENT | 11/01/1988 | 11,353 | 1 | 10 | 1988 | 2.11374198 | 23,997 |
| 5 | DIR ACC STORAG | 16121 | 0083572 | POLICE DEPARTMENT | 11/01/1988 | 11,353 | 1 | 10 | 1988 | 2.11374198 | 23,997 |
| 5 | DIR ACC STORAG | 16122 | 0083573 | POLICE DEPARTMENT | 11/01/1988 | 11,353 | 1 | 10 | 1988 | 2.11374198 | 23,997 |
| 5 | MECHANICAL ASSIST STORAGE SYSTEM | 172449 | | POLICE DEPARTMENT | 01/01/1992 | 7,539 | 1 | 10 | 1992 | 1.91614845 | 14,446 |
| 5 | POLICE VESTS | 173088 | | POLICE DEPARTMENT | 03/01/1994 | 5,345 | 1 | 10 | 1994 | 1.76627219 | 9,441 |
| 5 | WALKIN FREEZER | 173423 | | POLICE DEPARTMENT | 05/01/1996 | 9,903 | 1 | 10 | 1996 | 1.69964413 | 16,832 |
| 5 | SAVIN COPIER #73344 | 17425 | | POLICE DEPARTMENT | 06/01/1991 | 6,747 | 1 | 10 | 1991 | 1.97559462 | 13,329 |
| 5 | SAVIN 7500 COPIER | 17426 | | POLICE DEPARTMENT | 06/01/1991 | 10,028 | 1 | 10 | 1991 | 1.97559462 | 19,811 |
| 5 | XEROX DOCUMENT CENTRE DC332 | 174275 | DGO-002619 | POLICE DEPARTMENT | 03/01/2000 | 9,564 | 1 | 10 | 2000 | 1.53544446 | 14,685 |
| 5 | JVC PRO CAMCORDER | 174276 | | POLICE DEPARTMENT | 04/01/2000 | 6,853 | 1 | 10 | 2000 | 1.53544446 | 10,522 |

*City of Prescott, Arizona*
*Development Impact Fee Study*
*Police Assets Detail*

| FUNCTIONAL CODE | DESCRIPTION - Police | TAG # | SERIAL/PARCEL | LOCATION DESC | DATE ACQ | ACQ COST | QTY | EST USEFUL LIFE | YEAR | ENR | RCN |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 5 | DIGITAL COPIER | 176462 | 25441 | POLICE DEPARTMENT | 06/01/2003 | 21,711 | 1 | 10 | 2003 | 1.42673637 | 30,976 |
| 5 | STAR TRAC TREADMILL | 176465 | | POLICE DEPARTMENT | 11/01/2002 | 5,640 | 1 | 10 | 2002 | 1.46099725 | 8,240 |
| 5 | FY04 BJA LLEBG AUDIO VISUAL EQUIPMENT | 176729 | | POLICE DEPARTMENT | 06/01/2004 | 19,006 | 1 | 10 | 2004 | 1.34251581 | 25,515 |
| 5 | BUILD-OUT PKGS FOR POLICE VEHICLES | 177294 | | POLICE DEPARTMENT | 09/01/2007 | 40,806 | 1 | 10 | 2007 | 1.19909616 | 48,930 |
| 5 | BUILD-OUT PKGS FOR POLICE VEHICLES | 177294 | | POLICE DEPARTMENT | 09/01/2007 | 22,328 | 1 | 10 | 2007 | 1.19909616 | 26,774 |
| 5 | WEAPONS RACK | 177564 | | POLICE DEPARTMENT | 06/01/2009 | 10,677 | 1 | 10 | 2009 | 1.11458576 | 11,901 |
| 5 | COPIER | 2109 | COH-025156,H7F-21776 | POLICE DEPARTMENT | 03/01/1998 | 10,981 | 1 | 10 | 1998 | 1.61351351 | 17,718 |
| 5 | ONAN EMERGENCY GENERATOR | 734 | MODEL 30-0EK | POLICE DEPARTMENT | 12/01/1992 | 0 | 1 | 10 | 1992 | 1.91614845 | - |
| | **Total Miscellaneous** | | | | | **$239,157** | | | | | **$360,613** |
| | **Total Assets** | | | | | **$11,343,070** | | | | | **$16,061,573** |

***City of Prescott, Arizona***
***Development Impact Fee Study***
***Police Service Level***

| Police Personnel | Fiscal Year 2013 | Fiscal Year 2022 | Fiscal Year 2012 | Fiscal Year 2030 |
|---|---|---|---|---|
| Sworn Officers (1) | 77 | 85 | 77 | 89 |
| Population | 39,865 | 47,136 | 39,865 | 52,512 |
| Officers per 1,000 Population | 1.93 | 1.80 | 1.93 | 1.69 |
| | | | | |
| Civilian (1) | 18 | 20 | | |
| Dispatch (1) | 36 | 40 | | |
| Subtotal Support Personnel | 54 | 60 | | |

(1) City of Prescott FY 2013-14 Budget page 115, includes part-time airport officers. Sworn officers and support personnel projected to increase by 15% through fiscal year 2030.

# APPENDIX D

## Streets Fee Category

***City of Prescott, Arizona***
***Development Impact Fee Study***
***Streets CIP Detail***

| Fee Area | Project | Design | Construction | Water and Wastewater [1] | Total | Fiscal Year |
|---|---|---|---|---|---|---|
| Street | Side Road Connector Roundabout at SR 89 | $131,611 | $0 | $0 | $131,611 | 2014 |
| Street | Side Road Connector Roundabout at SR 89 | 0 | 2,777,943 | 585,569 | 3,363,512 | 2015 |
| | Total | $131,611 | $2,777,943 | $585,569 | $3,495,123 | |

[1] Included in the water and wastewater CIP and therefore excluded from IIP eligible facility.

[2] Cost estimate provided by City staff.

*City of Prescott, Arizona*
*Development Impact Fee Study*
*Street Assets Detail*

| CLASSIFICATION CODE | DESCRIPTION STREETS | DATE ACQ | ACQ COST | YEAR | ENR | RCN |
|---|---|---|---|---|---|---|
| 1 | Sundog Connector Storm Ranch DA Roundabout City Portion | 07/01/2009 | $2,000,000 | 2009 | 1.11 | $2,229,172 |
| 2 | SR89 (Granite Dells Parkway Interchange) | 12/31/2009 | 2,981,164 | 2009 | 1.11 | 3,322,763 |
| 2 | SR89 (Granite Dells Parkway Interchange) | 12/31/2010 | 16,222,116 | 2010 | 1.09 | 17,604,369 |
| 2 | SR89 (Granite Dells Parkway Interchange) | 12/31/2011 | 129,204 | 2011 | 1.05 | 136,070 |
| 3 | SR89 Side Road Connector Roundabout | 6/30/2013 | 59,902 | 2013 | 1.00 | 59,902 |
| | | | $21,392,386 | | | $23,352,275 |

***City of Prescott, Arizona***
***Development Impact Fee Study***
***Streets Debt Detail***
***89A Granite Dells Parkway Interchange***

| Payment Date | Fiscal Year | FY Qtr | Principal | Interest | Fed Subsidy | Net Interest |
|---|---|---|---|---|---|---|
| 01-Jan-14 | 2014 | 2 | $0 | 424,607 | (148,613) | 275,994 |
| 01-Jul-14 | 2014 | 4 | 785,000 | 424,607 | (148,613) | 275,994 |
| 01-Jan-15 | 2015 | 2 | 0 | 412,035 | (144,212) | 267,823 |
| 01-Jul-15 | 2015 | 4 | 805,000 | 412,035 | (144,212) | 267,823 |
| 01-Jan-16 | 2016 | 2 | 0 | 397,131 | (138,996) | 258,135 |
| 01-Jul-16 | 2016 | 4 | 825,000 | 397,131 | (138,996) | 258,135 |
| 01-Jan-17 | 2017 | 2 | 0 | 378,997 | (132,649) | 246,348 |
| 01-Jul-17 | 2017 | 4 | 845,000 | 378,997 | (132,649) | 246,348 |
| 01-Jan-18 | 2018 | 2 | 0 | 358,781 | (125,573) | 233,208 |
| 01-Jul-18 | 2018 | 4 | 870,000 | 358,781 | (125,573) | 233,208 |
| 01-Jan-19 | 2019 | 2 | 0 | 337,749 | (118,212) | 219,537 |
| 01-Jul-19 | 2019 | 4 | 900,000 | 337,749 | (118,212) | 219,537 |
| 01-Jan-20 | 2020 | 2 | 0 | 315,541 | (110,439) | 205,102 |
| 01-Jul-20 | 2020 | 4 | 930,000 | 315,541 | (110,439) | 205,102 |
| 01-Jan-21 | 2021 | 2 | 0 | 292,128 | (102,245) | 189,883 |
| 01-Jul-21 | 2021 | 4 | 960,000 | 292,128 | (102,245) | 189,883 |
| 01-Jan-22 | 2022 | 2 | 0 | 267,480 | (93,618) | 173,862 |
| 01-Jul-22 | 2022 | 4 | 990,000 | 267,480 | (93,618) | 173,862 |
| 01-Jan-23 | 2023 | 2 | 0 | 241,320 | (84,462) | 156,858 |
| 01-Jul-23 | 2023 | 4 | 1,025,000 | 241,320 | (84,462) | 156,858 |
| 01-Jan-24 | 2024 | 2 | 0 | 212,440 | (74,354) | 138,086 |
| 01-Jul-24 | 2024 | 4 | 1,065,000 | 212,440 | (74,354) | 138,086 |
| 01-Jan-25 | 2025 | 2 | 0 | 182,434 | (63,852) | 118,582 |
| 01-Jul-25 | 2025 | 4 | 1,100,000 | 182,434 | (63,852) | 118,582 |
| 01-Jan-26 | 2026 | 2 | 0 | 151,441 | (53,004) | 98,437 |
| 01-Jul-26 | 2026 | 4 | 1,140,000 | 151,441 | (53,004) | 98,437 |
| 01-Jan-27 | 2027 | 2 | 0 | 115,845 | (40,546) | 75,299 |
| 01-Jul-27 | 2027 | 4 | 1,190,000 | 115,845 | (40,546) | 75,299 |
| 01-Jan-28 | 2028 | 2 | 0 | 78,687 | (27,540) | 51,147 |
| 01-Jul-28 | 2028 | 4 | 1,235,000 | 78,687 | (27,540) | 51,147 |
| 01-Jan-29 | 2029 | 2 | 0 | 40,124 | (14,043) | 26,081 |
| 01-Jul-29 | 2029 | 4 | 1,285,000 | 40,124 | (14,043) | 26,081 |
| Remaining Principal | | | $15,950,000 | | | |

***City of Prescott, Arizona***
***Development Impact Fee Study***
***Summary Average Daily Trips by Development Type***

| Land Use Type | Sundog Connector Storm Ranch DA Roundabout City Portion | SR89 (Granite Dells Parkway Interchange) | SR89 Side Road Connector Roundabout |
|---|---|---|---|
| Single Family Residential | 6,988 | 2,613 | 0 |
| Apartment | 0 | 527 | 0 |
| Specialty Retail | 37,029 | 58,680 | 39,500 |
| Business Park | 0 | 8,653 | 0 |
| Industrial Park | 0 | 5,194 | 0 |
| Medical Office | 0 | 2,090 | 0 |
| General Light Industrial | 0 | 1,446 | 0 |
| Total | 44,016 | 79,203 | 39,500 |

***City of Prescott, Arizona***
***Development Impact Fee Study***
***Streets Impact Fee Calculation***
***Land Use Projection and Codes by TMZ*** [1]

| Zoning | TMZ | ITE Land Use Code | Acres | Ratio of Developed Acres to Total Acres | Developed Acres | Sq. Feet | Adjusted Trip Ends per 1,000 square feet | Total Daily Trips per 1,000 Square Feet |
|---|---|---|---|---|---|---|---|---|
| **Non-Residential** | | | | | | | | |
| Specialty Retail | 1 | 820 | 304.0 | 20% | 60.8 | 2,648,000 | 22.16 | 58,680 |
| Medical Office | 1 | 720 | 55.0 | 20% | 11.0 | 479,000 | 18.07 | 8,653 |
| Business Park | 1 | 770 | 76.7 | 25% | 19.2 | 835,000 | 6.22 | 5,194 |
| Industrial Park | 1 | 130 | 56.2 | 25% | 14.1 | 612,000 | 3.42 | 2,090 |
| General Light Industrial | 1 | 110 | 35.0 | 20% | 7.0 | 305,000 | 3.49 | 1,063 |
| General Light Industrial | 1 | 110 | 10.1 | 25% | 2.5 | 110,000 | 3.49 | 383 |
| Subtotal | | | | | | | | 76,063 |
| Specialty Retail | 2 | 820 | 204.6 | 20% | 40.9 | 1,782,475 | 22.16 | 39,500 |
| Subtotal | | | | | | | | 39,500 |
| Specialty Retail | 3 | 820 | 191.8 | 20% | 38.4 | 1,670,962 | 22.16 | 37,029 |
| Subtotal | | | | | | | | 37,029 |

| Zoning | TMZ | ITE Land Use Code | Acres | Housing Units per Acre | Housing Units | Adjusted Trip Ends per Housing Unit | Total Daily Trips per Housing Unit |
|---|---|---|---|---|---|---|---|
| **Residential** | | | | | | | |
| Single-Family Residential | 1 | 210 | 528.3 | 1.0 | 549 | 4.76 | 2,613 |
| Low Rise Apartment | 1 | 221 | 27.3 | 5.9 | 160 | 3.30 | 527 |
| Subtotal | | | | | | | 3,140 |
| Single-Family Residential | 2 | 210 | 0.0 | 7.0 | 0 | 4.76 | 0 |
| Subtotal | | | | | | | 0 |
| Single-Family Residential | 3 | 210 | 209.7 | 7.0 | 1,468 | 4.76 | 6,988 |
| Subtotal | | | | | | | 6,988 |

[1] Traffic impact studies and zoned land uses for each TMZ provided by City staff.

***City of Prescott, Arizona***
***Development Impact Fee Study***
***Streets Impact Fee Calculation***
***Trip Ends and Trip End Adjustments***

| Zoning | ITE Land Use Code | Vehicle Trip Ends - Average Day [1] | Trip Adjustment Factor | Adjusted Trip Ends |
|---|---|---|---|---|
| Single Family Residential | 210 | 9.52 | 50% | 4.76 |
| Apartment | 221 | 6.59 | 50% | 3.30 |
| Specialty Retail | 820 | 44.32 | 50% | 22.16 |
| Business Park | 770 | 12.44 | 50% | 6.22 |
| Industrial Park | 130 | 6.83 | 50% | 3.42 |
| Medical Office | 720 | 36.13 | 50% | 18.07 |
| General Light Industrial | 110 | 6.97 | 50% | 3.49 |

[1] Institute of Transportation Engineers Trip Generation Manual, 9th Edition.

# APPENDIX E

## Water System Fee Category

**City of Prescott, AZ**
**Development Impact Fee Study**
**Water Assets System Buy-In Component**

| Service Area | Function | Org | Object | Purchase Cost | Accumulated Depreciation | Description | Acquire Date | Estimated Life | Net Book Value | Year | ENR | RCN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| A | Storage | 700 | 2220 | 837,313 | 376,791 | 3-5 MG FOREBAY TANK CHINO | 01-Jun-94 | 40 | 460,522 | 1994 | 1.7663 | 1,478,922 |
| A | Storage | 700 | 2220 | 3,129 | 1,408 | 3-5 MG FOREBAY TANK CHINO | 01-Jun-94 | 40 | 1,721 | 1994 | 1.7663 | 5,527 |
| A | Storage | 700 | 2240 | 1,837,202 | 964,531 | 5 MILLION GALLON RESERVOIR | 01-Jun-91 | 40 | 872,671 | 1991 | 1.9756 | 3,629,566 |
| A | Source of Supply | 705 | 2240 | 580,034 | 87,005 | AIRPORT WELLS RECHARGE | 01-Jun-06 | 40 | 493,029 | 2006 | 1.2324 | 714,809 |
| A | Source of Supply | 705 | 2240 | 3,478,214 | 1,173,897 | WILLIOW & WATSON LAKES & WATER RIGHTS | 01-Dec-98 | 40 | 2,304,317 | 1998 | 1.6135 | 5,612,145 |
| A | Source of Supply | 700 | 2240 | 34,405 | 2,580 | GRANITE CR / WILLOW CR DAM | 01-Jun-09 | 40 | 31,825 | 2009 | 1.1146 | 38,348 |
| A | Source of Supply | 700 | 2240 | 90,741 | 6,806 | GRANITE CR / WILLOW CR DAM | 01-Jun-09 | 40 | 83,936 | 2009 | 1.1146 | 101,139 |
| A | Source of Supply | 700 | 2240 | 79,259 | 5,824 | GRANITE CR / WILLOW CR DAM | 01-Jun-09 | 40 | 73,435 | 2009 | 1.1146 | 88,341 |
| A | Source of Supply | 700 | 2210 | 545,000 | 0 | CHINO VALLEY PROPERTIES | 01-Dec-94 | 999 | 545,000 | 1994 | 1.7663 | 545,000 |
| A | Source of Supply | 700 | 2240 | 166,190 | 113,909 | CHINO VALLEY WELL IMPROVMENTS | 01-Jan-85 | 40 | 52,281 | 1985 | 2.2770 | 378,414 |
| A | Source of Supply | 700 | 2240 | 258,399 | 167,959 | CHINO WELL 85-86 IMPROVEMENTS | 01-Jun-86 | 40 | 90,440 | 1986 | 2.2240 | 574,675 |
| A | Source of Supply | 700 | 2240 | 102,997 | 65,017 | CHINO WELL 86-87 IMP | 01-Mar-87 | 40 | 37,980 | 1987 | 2.1680 | 223,293 |
| A | Source of Supply | 700 | 2240 | 78,512 | 11,777 | WELL 5 CHINO VALLEY | 01-Jun-09 | 20 | 66,735 | 2009 | 1.1146 | 87,508 |
| A | Treatment | 700 | | 862,294 | 0 | 09532 GRANITE CR & WILLOW CR DAM | 30-Jun-13 | | | 2013 | 1.0000 | 862,294 |
| A | Treatment | 700 | 2220 | 55,167 | 33,100 | CHINO CHLORINE STORAGE BLDG | 01-Jun-09 | 5 | 22,067 | 2009 | 1.1146 | 61,488 |
| A | Treatment | 700 | 2240 | 174,364 | 363 | ARSENIC TREETMENT PLANT SCREENING | 30-Jun-11 | 40 | 174,001 | 2011 | 1.0531 | 183,630 |
| A | Treatment | 700 | 2240 | 146,651 | 21,998 | CHINO PROD FACILITY UPGRADE | 01-Jun-06 | 40 | 124,653 | 2006 | 1.2324 | 180,726 |
| A | Treatment | 700 | 2240 | 697,371 | 104,606 | CHINO PROD FACILITY UPGRADE | 01-Jun-06 | 40 | 592,765 | 2006 | 1.2324 | 859,410 |
| A | Treatment | 700 | 2240 | 209,082 | 31,362 | CHINO PROD FACILITY UPGRADE | 01-Jun-06 | 40 | 177,719 | 2006 | 1.2324 | 257,663 |
| A | Treatment | 700 | 2240 | 42,948 | 4,295 | ARSENIC TREATMENT PLANT | 01-Jun-08 | 40 | 38,653 | 2008 | 1.1495 | 49,367 |
| A | Treatment | 700 | 2240 | 247,491 | 24,749 | ARSENIC TREATMENT PLANT | 01-Jun-08 | 40 | 222,742 | 2008 | 1.1495 | 284,481 |
| A | Treatment | 700 | 2240 | 1,302,954 | 130,295 | ARSENIC TREATMENT PLANT | 01-Jun-08 | 40 | 1,172,659 | 2008 | 1.1495 | 1,497,691 |
| A | Treatment | 700 | 2240 | 201,651 | 20,165 | ARSENIC TREATMENT PLANT | 01-Jun-08 | 40 | 181,486 | 2008 | 1.1495 | 231,789 |
| A | Treatment | 700 | 2240 | 763,473 | 276,759 | GAS DRIVEN ENGINES AT CV WATER PROD FAC | 01-Dec-97 | 40 | 486,714 | 1997 | 1.6395 | 1,251,750 |
| A | Distribution | 715 | 2210 | 7,171 | 0 | SURFACE WATER RECHARGE PIPE | 30-Jun-11 | 999 | 7,171 | 2011 | 1.0531 | 7,171 |
| A | Distribution | 715 | 2240 | 2,329,417 | 762 | SURFACE WATER RECHARGE PIPELINE | 01-Jun-09 | 40 | 2,328,655 | 2009 | 1.1146 | 2,596,335 |
| A | Distribution | 700 | 2220 | 402,702 | 312,933 | CHINO VALLEY BOOSTER STATION | 01-May-81 | 40 | 89,769 | 1981 | 2.7021 | 1,088,150 |
| A | Distribution | 700 | 2230 | 12,362 | 12,362 | CHINO WELL BOOSTER PUMP #4 | 01-May-89 | 10 | 0 | 1989 | 2.0698 | 25,587 |
| A | Distribution | 700 | 2230 | 25,961 | 25,961 | CHINO WELL BOOSTER PUMP # 9 | 01-Jul-88 | 10 | 0 | 1988 | 2.1137 | 54,875 |
| A | Distribution | 700 | 2230 | 29,646 | 29,646 | CHINO VALLEY PUMP | 01-Mar-89 | 10 | 0 | 1989 | 2.0698 | 61,360 |
| A | Distribution | 700 | 2230 | 38,719 | 38,719 | 5TH BOOSTER PUMP DRIVE | 01-Jun-98 | 10 | 0 | 1998 | 1.6135 | 62,474 |
| A | Distribution | 700 | 2230 | 9,574 | 1,436 | BOOSTER STATION UPGRADE | 01-Jun-06 | 40 | 8,138 | 2006 | 1.2324 | 11,799 |
| A | Distribution | 700 | 2240 | 15,495 | 2,324 | BOOSTER STATION UPGRADE | 01-Jun-06 | 40 | 13,171 | 2006 | 1.2324 | 19,095 |
| A | Distribution | 700 | 2240 | 87,388 | 8,739 | C.V. PUMP STATION | 01-Jun-08 | 40 | 78,649 | 2008 | 1.1495 | 100,449 |
| A | Distribution | 700 | 2240 | 31,157 | 2,337 | CHINO TRANS MAIN RELOC | 01-Jun-09 | 40 | 28,820 | 2009 | 1.1146 | 34,727 |
| A | Distribution | 700 | 2240 | 581,452 | 43,609 | CHINO TRANS MAIN RELOC | 01-Jun-09 | 40 | 537,843 | 2009 | 1.1146 | 648,078 |
| A | Distribution | 700 | 2240 | 69,435 | 27,340 | BOOSTER STATION #5 UPGRADE | 01-Sep-96 | 40 | 42,095 | 1996 | 1.6996 | 118,015 |
| A | Admin/misc | 700 | | 203,530 | 0 | 11026 WATER MODEL UPDATE | 30-Jun-13 | | | 2013 | 1.0000 | 203,530 |
| A | Admin/misc | 700 | 2240 | 28,511 | 8,553 | MAINT MGMT SOFTW/SERV | 01-Jun-09 | 10 | 19,957 | 2009 | 1.1146 | 31,778 |
| A | Admin/misc | 700 | 2240 | 91,698 | 27,509 | MAINT MGMT SOFTW/SERV | 01-Jun-09 | 10 | 64,188 | 2009 | 1.1146 | 102,205 |
| **A Total** | | | | | | | | | | | | **24,363,602** |
| B | Storage | 700 | | 182,152 | 0 | 09517 A/P ZONE 12 TANK RES TRANS | 30-Jun-13 | | | 2013 | 1.0000 | 182,152 |
| B | Storage | 700 | | 2,748,403 | 0 | 09540 A/P ZONE 12 NEW RESERVOIR | 30-Jun-13 | | | 2013 | 1.0000 | 2,748,403 |
| B | Storage | 700 | | 250,244 | 0 | 09546 OLD NORTH TANK RESERVOIR REPL | 30-Jun-13 | | | 2013 | 1.0000 | 250,244 |
| B | Storage | 700 | 2240 | 117,801 | 0 | A/P ZONE 12 TANK RES TRANS | 01-Jun-09 | 40 | 117,801 | 2009 | 1.1146 | 131,300 |
| B | Storage | 700 | 2240 | 939,902 | 281,971 | WATER TANK - NW QUADRANT | 01-Jun-00 | 40 | 657,931 | 2000 | 1.5354 | 1,443,167 |
| B | Storage | 700 | 2240 | 28,225 | 8,467 | WATER TANK - NW QUADRANT | 01-Jun-00 | 40 | 19,757 | 2000 | 1.5354 | 43,338 |
| B | Storage | 715 | 2240 | 293,273 | 0 | A/P ZONE 12 NEW RESERVOIR | 30-Jun-11 | 40 | 293,273 | 2011 | 1.0531 | 308,858 |
| B | Storage | 715 | 2240 | 972,735 | 0 | A/P ZONE 12 TANK RES TRANS | 01-Jun-09 | 40 | 972,735 | 2009 | 1.1146 | 1,084,197 |

**City of Prescott, AZ**
**Development Impact Fee Study**
**Water Assets System Buy-In Component**

| Service Area | Function | Org | Object | Purchase Cost | Accumulated Depreciation | Description | Acquire Date | Estimated Life | Net Book Value | Year | ENR | RCN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| B | Storage | 700 | 2240 | 36,105 | 0 | A/P ZONE 12 NEW RESERVOIR | 30-Jun-11 | 40 | 36,105 | 2011 | 1.0531 | 38,024 |
| B | Storage | 715 | 2240 | 423,147 | 0 | A/P ZONE 12 TANK RES TRANS | 01-Jun-09 | 40 | 423,147 | 2009 | 1.1146 | 471,633 |
| B | Storage | 700 | 2240 | 2,579,862 | 0 | OLD NORTH TANK RESERVOIR | 30-Jun-12 | 40 | 2,579,862 | 2012 | 1.0262 | 2,647,490 |
| B | Storage | 700 | 2240 | 357,158 | 24,430 | OLD NORTH TANK RESERVOIR REPLACEMENT | 01-Jun-09 | 20 | 332,728 | 2009 | 1.1146 | 398,083 |
| B | Storage | 700 | 2240 | 1,210,156 | 844,588 | NORTH RESERVOIR | 01-Jul-84 | 40 | 365,568 | 1984 | 2.3039 | 2,788,087 |
| B | Source of Supply | 700 | | 194,488 | 0 | 09552 RECOVERY WELLS AT AIRPORT | 30-Jun-13 | | | 2013 | 1.0000 | 194,488 |
| B | Source of Supply | 700 | 2210 | 8,502 | 0 | RECOVERY WELL #2 AT AIRPORT | 30-Jun-11 | 999 | 8,502 | 2011 | 1.0531 | 8,502 |
| B | Source of Supply | 700 | 2240 | 106,508 | 0 | RECOVERY WELLS AT AIRPORT | 30-Jun-10 | 20 | 106,508 | 2010 | 1.0852 | 115,583 |
| B | Source of Supply | 700 | 2240 | 63,343 | 0 | RECOVERY WELL #2 AT AIRPORT | 30-Jun-11 | 40 | 63,343 | 2011 | 1.0531 | 66,709 |
| B | Source of Supply | 715 | 2240 | 680,906 | 0 | RECOVERY WELL #2 AT AIRPORT | 30-Jun-11 | 40 | 680,906 | 2011 | 1.0531 | 717,091 |
| B | Source of Supply | 715 | 2240 | 807,623 | 40,381 | RECOVERY WELLS AT AIRPORT | 01-Jun-09 | 40 | 767,242 | 2009 | 1.1146 | 900,165 |
| B | Source of Supply | 715 | 2240 | 360,127 | 18,006 | RECOVERY WELLS AT AIRPORT | 01-Jun-09 | 40 | 342,120 | 2009 | 1.1146 | 401,392 |
| B | Source of Supply | 715 | 2210 | 77,471 | 0 | RECOVERY WELL #2 AT AIRPORT | 30-Jun-11 | 999 | 77,471 | 2011 | 1.0531 | 77,471 |
| B | Source of Supply | 715 | 2240 | 833,242 | 39,490 | RECOVERY WELLS AT AIRPORT | 01-Jun-09 | 40 | 793,752 | 2009 | 1.1146 | 928,719 |
| B | Distribution | 700 | | 248,991 | 0 | 09530 WILLOW CRK 14 TRAN LINE " | 30-Jun-13 | | | 2013 | 1.0000 | 248,991 |
| B | Distribution | 700 | | 103,075 | 0 | 09598 SENATOR HWY RECONSTRUCTION | 30-Jun-13 | | | 2013 | 1.0000 | 103,075 |
| B | Distribution | 700 | | 456,718 | 0 | 11019 SOUTH MT VERNON | 30-Jun-13 | | | 2013 | 1.0000 | 456,718 |
| B | Distribution | 700 | 2210 | 489,148 | 0 | INTER PUMP STA AND RES W/FOREBAY MO | 30-Jun-11 | 999 | 489,148 | 2011 | 1.0531 | 489,148 |
| B | Distribution | 700 | 2240 | 56,199 | 5,386 | WATER MAIN RODEO GROUNDS | 30-Jun-10 | 20 | 50,813 | 2010 | 1.0852 | 60,988 |
| B | Distribution | 700 | 2240 | 67,539 | 5,386 | WATER MAIN EAST GURLEY | 30-Jun-10 | 20 | 62,153 | 2010 | 1.0852 | 73,294 |
| B | Distribution | 700 | 2240 | 161,407 | 5,386 | WATER MAIN FLATAU/OVERSTREET | 30-Jun-10 | 20 | 156,021 | 2010 | 1.0852 | 175,160 |
| B | Distribution | 700 | 2240 | 154,445 | 5,386 | WATER MAIN LEROUX/GRANITE | 30-Jun-10 | 20 | 149,060 | 2010 | 1.0852 | 167,605 |
| B | Distribution | 700 | 2240 | 625,485 | 16,940 | 2011 SMALL WATER MAIN UPGRADES | 30-Jun-11 | 40 | 608,544 | 2011 | 1.0531 | 658,724 |
| B | Distribution | 700 | 2240 | 9,625 | 0 | INTER PUMP STA AND RES W/FOREBAY MO | 30-Jun-11 | 40 | 9,625 | 2011 | 1.0531 | 10,136 |
| B | Distribution | 700 | 2240 | 281,581 | 587 | 2012 SMALL WATER MAIN UPGRADES | 30-Jun-12 | 40 | 280,994 | 2012 | 1.0262 | 288,962 |
| B | Distribution | 700 | 2240 | 228,442 | 1,021 | AIRPORT ZONE 12" MAIN NORTH | 01-Jun-09 | 40 | 227,421 | 2009 | 1.1146 | 254,618 |
| B | Distribution | 700 | 2240 | 135,298 | 10,147 | SMALL WATER MAIN REPLACEMENT | 01-Jun-09 | 40 | 125,150 | 2009 | 1.1146 | 150,801 |
| B | Distribution | 700 | 2240 | 743,583 | 55,769 | SMALL WATER MAIN REPLACEMENT | 01-Jun-09 | 40 | 687,814 | 2009 | 1.1146 | 828,787 |
| B | Distribution | 700 | 2240 | 127,425 | 9,557 | SMALL WATER MAIN REPLACEMENT | 01-Jun-09 | 40 | 117,868 | 2009 | 1.1146 | 142,026 |
| B | Distribution | 700 | 2240 | 70,742 | 5,306 | A/P ZONE 12" MAIN - SIDE RD | 01-Jun-09 | 40 | 65,436 | 2009 | 1.1146 | 78,848 |
| B | Distribution | 700 | 2240 | 85,032 | 6,377 | A/P ZONE 18" SECOND FEE | 01-Jun-09 | 40 | 78,654 | 2009 | 1.1146 | 94,775 |
| B | Distribution | 700 | 2240 | 149,230 | 1,017 | WILLOW CRK 14" TRANSMISSION | 01-Jun-09 | 40 | 148,213 | 2009 | 1.1146 | 166,330 |
| B | Distribution | 700 | 2240 | 38,032 | 1,479 | WILLOW CRK 14" TRANSMISSION | 01-Jun-09 | 40 | 36,553 | 2009 | 1.1146 | 42,390 |
| B | Distribution | 700 | 2240 | 26,960 | 1,348 | AIRPORT ZONE 12" MAIN SOUTH | 01-Jun-09 | 40 | 25,612 | 2009 | 1.1146 | 30,050 |
| B | Distribution | 700 | 2240 | 578,793 | 681 | AIRPORT ZONE 12" MAIN SOUTH | 01-Jun-09 | 40 | 578,112 | 2009 | 1.1146 | 645,114 |
| B | Distribution | 700 | 2240 | 35,075 | 1,754 | AIRPORT ZONE 12" MAIN NORTH | 01-Jun-09 | 40 | 33,322 | 2009 | 1.1146 | 39,095 |
| B | Distribution | 700 | 2240 | 12,175 | 2,181 | SHARD CIR/SMALL WATER MAIN PROJECT | 01-Apr-05 | 40 | 9,993 | 2005 | 1.2828 | 15,618 |
| B | Distribution | 700 | 2240 | 69,878 | 14,121 | HWY 89/CLIFF ROSE WATER MAIN | 01-May-04 | 40 | 55,757 | 2004 | 1.3425 | 93,813 |
| B | Distribution | 700 | 2240 | 1,161,756 | 232,351 | CHINO VALLEY TRANS MAIN | 01-Jun-04 | 40 | 929,405 | 2004 | 1.3425 | 1,559,676 |
| B | Distribution | 700 | 2240 | 380,015 | 59,377 | LARRY CALDWELL DR/WATER MAIN | 01-Mar-06 | 40 | 320,637 | 2006 | 1.2324 | 468,314 |
| B | Distribution | 700 | 2240 | 47,778 | 0 | A/P ZONE 12 TANK RES TRANS | 01-Jun-09 | 40 | 47,778 | 2009 | 1.1146 | 53,253 |
| B | Distribution | 700 | 2240 | 164,326 | 49,298 | SM WATER MAIN FLORA/DELANO | 01-Jun-00 | 40 | 115,028 | 2000 | 1.5354 | 252,313 |
| B | Distribution | 700 | 2240 | 13,641 | 4,348 | SM WATER MAIN NAVAJO | 01-Sep-99 | 40 | 9,293 | 1999 | 1.5765 | 21,504 |
| B | Distribution | 700 | 2240 | 1,301,818 | 385,121 | CHINO VALLEY TRANS MAIN | 01-Aug-00 | 40 | 916,697 | 2000 | 1.5354 | 1,998,869 |
| B | Distribution | 700 | 2240 | 6,889,160 | 2,038,043 | CHINO VALLEY TRANS MAIN | 01-Aug-00 | 40 | 4,851,117 | 2000 | 1.5354 | 10,577,923 |
| B | Distribution | 700 | 2240 | 595,099 | 142,576 | 2002 SMALL WATER MAIN REPL | 01-Nov-02 | 40 | 452,523 | 2002 | 1.4610 | 869,437 |
| B | Distribution | 700 | 2240 | 3,710 | 1,391 | TRANS MAIN UPGRADE PHASE I | 01-Jun-97 | 40 | 2,319 | 1997 | 1.6395 | 6,083 |
| B | Distribution | 700 | 2240 | 16,948 | 5,932 | CHINO VALLEY TRANS. MAIN | 01-Jun-98 | 40 | 11,016 | 1998 | 1.6135 | 27,346 |
| B | Distribution | 700 | 2240 | 85,781 | 28,772 | CHINO VALLEY TRANS. MAIN | 01-Jan-99 | 40 | 57,009 | 1999 | 1.5765 | 135,234 |

**City of Prescott, AZ**
**Development Impact Fee Study**
**Water Assets System Buy-In Component**

| Service Area | Function | Org | Object | Purchase Cost | Accumulated Depreciation | Description | Acquire Date | Estimated Life | Net Book Value | Year | ENR | RCN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| B | Distribution | 700 | 2240 | 28,341 | 9,270 | SM WATER MAIN GURLEY/FRONT | 01-May-99 | 40 | 19,071 | 1999 | 1.5765 | 44,680 |
| B | Distribution | 700 | 2240 | 19,305 | 6,314 | SM WATER MAIN STETSON | 01-May-99 | 40 | 12,991 | 1999 | 1.5765 | 30,434 |
| B | Distribution | 700 | 2240 | 87,318 | 35,109 | TRANS MAIN UPGRADE PH1 | 01-May-96 | 40 | 52,209 | 1996 | 1.6996 | 148,410 |
| B | Distribution | 700 | 2240 | 22,000 | 9,350 | TRANS MAIN UPGRADE PH 1 | 01-Jun-95 | 40 | 12,650 | 1995 | 1.7459 | 38,411 |
| B | Distribution | 705 | 2240 | 225,013 | 45,003 | CHINO VALLEY TRANS MAIN | 01-Jun-04 | 40 | 180,011 | 2004 | 1.3425 | 302,084 |
| B | Distribution | 705 | 2240 | 66,665 | 13,333 | CHINO VALLEY TRANS MAIN | 01-Jun-04 | 40 | 53,332 | 2004 | 1.3425 | 89,499 |
| B | Distribution | 705 | 2240 | 418,666 | 104,667 | PAULDEN-CHINO VALLEY TRANS MAIN | 01-Jun-02 | 40 | 314,000 | 2002 | 1.4610 | 611,670 |
| B | Distribution | 715 | 2240 | 2,470 | 0 | INTER PUMP STA AND RES W/FOREBAY MO | 30-Jun-11 | 40 | 2,470 | 2011 | 1.0531 | 2,601 |
| B | Distribution | 715 | 2240 | 777,267 | 58,295 | A/P ZONE 18" SECOND FEE | 01-Jun-09 | 40 | 718,972 | 2009 | 1.1146 | 866,331 |
| B | Distribution | 715 | 2240 | 403,771 | 1,021 | AIRPORT ZONE 12" MAIN NORTH | 01-Jun-09 | 40 | 402,750 | 2009 | 1.1146 | 450,037 |
| B | Distribution | 715 | 2240 | 35,065 | 1,753 | AIRPORT ZONE 12" MAIN NORTH | 01-Jun-09 | 40 | 33,312 | 2009 | 1.1146 | 39,083 |
| B | Distribution | 715 | 2240 | 13,611 | 681 | AIRPORT ZONE 12" MAIN SOUTH | 01-Jun-09 | 40 | 12,931 | 2009 | 1.1146 | 15,171 |
| B | Distribution | 715 | 2240 | 102,125 | 5,106 | AIRPORT ZONE 12" MAIN SOUTH | 01-Jun-09 | 40 | 97,018 | 2009 | 1.1146 | 113,827 |
| B | Distribution | 715 | 2240 | 966,997 | 3,991 | AIRPORT ZONE 12" MAIN SOUTH | 01-Jun-09 | 40 | 963,005 | 2009 | 1.1146 | 1,077,801 |
| B | Distribution | 715 | 2240 | 25,409 | 1,270 | AIRPORT ZONE 12" MAIN SOUTH | 01-Jun-09 | 40 | 24,138 | 2009 | 1.1146 | 28,320 |
| B | Distribution | 715 | 2240 | 576,927 | 28,846 | AIRPORT ZONE 12" MAIN SOUTH | 01-Jun-09 | 40 | 548,080 | 2009 | 1.1146 | 643,034 |
| B | Distribution | 715 | 2240 | 30,565 | 1,471 | WILLOW CRK 14" TRANSMISSION | 01-Jun-09 | 40 | 29,094 | 2009 | 1.1146 | 34,067 |
| B | Distribution | 715 | 2240 | 120,920 | 1,011 | WILLOW CRK 14" TRANSMISSION | 01-Jun-09 | 40 | 119,910 | 2009 | 1.1146 | 134,776 |
| B | Admin/misc | 700 | 2240 | 256,493 | 50,764 | WCR PHASE IV | 01-Jul-04 | 40 | 205,729 | 2004 | 1.3425 | 344,346 |
| B | Admin/misc | 700 | 2240 | 39,500 | 7,818 | WCR PHASE IV | 01-Jul-04 | 40 | 31,682 | 2004 | 1.3425 | 53,029 |
| B | Admin/misc | 700 | 2240 | 24,583 | 3,687 | PONDEROSA PLAZA/GAIL GARDNER | 01-Jun-06 | 40 | 20,896 | 2006 | 1.2324 | 30,295 |
| B | Admin/misc | 700 | 2240 | 109,720 | 16,458 | PONDEROSA PLAZA/GAIL GARDNER | 01-Jun-06 | 40 | 93,262 | 2006 | 1.2324 | 135,215 |
| B | Admin/misc | 700 | 2240 | 255,716 | 38,357 | PONDEROSA PLAZA/GAIL GARDNER | 01-Jun-06 | 40 | 217,359 | 2006 | 1.2324 | 315,134 |
| B | Admin/misc | 700 | 2240 | 267,525 | 33,998 | GAIL GARDNER WAY RECONSTRUCTION | 01-May-07 | 40 | 233,527 | 2007 | 1.1991 | 320,788 |
| B | Admin/misc | 700 | 2240 | 369,566 | 46,966 | GAIL GARDNER WAY RECONSTRUCTION | 01-May-07 | 40 | 322,600 | 2007 | 1.1991 | 443,145 |
| B | Admin/misc | 700 | 2240 | 13,184 | 1,648 | MT VERNON STR CONSTRUCTION | 01-Jun-07 | 40 | 11,536 | 2007 | 1.1991 | 15,809 |
| B | Admin/misc | 700 | 2240 | 390,440 | 0 | RUTH-DEMERSE WATER/SEWER | 01-Jun-09 | 40 | 390,440 | 2009 | 1.1146 | 435,179 |
| B | Admin/misc | 700 | 2240 | 522,872 | 0 | RUTH-DEMERSE WATER/SEWER | 01-Jun-09 | 40 | 522,872 | 2009 | 1.1146 | 582,785 |
| B | Admin/misc | 700 | 2240 | 33,236 | 9,417 | SHELDON ST WATER/SEWER IMPROVEMENTS | 01-Feb-01 | 40 | 23,819 | 2001 | 1.5081 | 50,122 |
| B | Admin/misc | 700 | 2240 | 130,122 | 29,277 | 69/89 WIDENING IMPROVEMENTS | 01-Jun-03 | 40 | 100,845 | 2003 | 1.4267 | 185,650 |
| B | Admin/misc | 700 | 2240 | 535,907 | 120,579 | 69/89 WIDENING IMPROVEMENTS | 01-Jun-03 | 40 | 415,328 | 2003 | 1.4267 | 764,598 |
| B | Admin/misc | 700 | 2240 | 758,927 | 286,179 | WILLOW CREEK WATER PROJECT | 01-May-97 | 40 | 472,748 | 1997 | 1.6395 | 1,244,296 |
| B | Admin/misc | 700 | 2240 | 95,008 | 36,618 | EZ STREET WATER PROJECT | 01-Jan-97 | 40 | 58,390 | 1997 | 1.6395 | 155,770 |
| B | Admin/misc | 700 | 2240 | 20,335 | 8,049 | BRADSHAW DRIVE WATER PROJECT | 01-Aug-96 | 40 | 12,286 | 1996 | 1.6996 | 34,562 |
| B | Admin/misc | 700 | 2240 | 94,501 | 37,013 | SUN/AUDRY WATER PROJECT | 01-Oct-96 | 40 | 57,488 | 1996 | 1.6996 | 160,618 |
| B | Admin/misc | 700 | 2240 | 183,309 | 71,796 | GRACE AREA/BEACH WATER PROJECT | 01-Oct-96 | 40 | 111,513 | 1996 | 1.6996 | 311,560 |
| B | Admin/misc | 700 | 2240 | 78,313 | 30,346 | GROVE AVE/MILLER VALLEY | 01-Dec-96 | 40 | 47,967 | 1996 | 1.6996 | 133,104 |
| B | Admin/misc | 700 | 2240 | 73,567 | 28,507 | HORIZON HILLS WATER PROJECT | 01-Dec-96 | 40 | 45,060 | 1996 | 1.6996 | 125,038 |
| B | Admin/misc | 700 | 2240 | 15,981 | 5,993 | EAST GURLEY ST. WATER PROJECT | 01-Jun-97 | 40 | 9,988 | 1997 | 1.6395 | 26,201 |
| B | Admin/misc | 700 | 2240 | 12,780 | 4,793 | CORONADO WATER PROJECT | 01-Jun-97 | 40 | 7,988 | 1997 | 1.6395 | 20,954 |
| B | Admin/misc | 700 | 2240 | 10,623 | 3,718 | WILLOW CREEK WATER PROJECT | 01-Jun-98 | 40 | 6,905 | 1998 | 1.6135 | 17,140 |
| B | Admin/misc | 700 | 2240 | 13,628 | 4,770 | WHIPPLE STREET WATER PROJECT | 01-Jun-98 | 40 | 8,858 | 1998 | 1.6135 | 21,989 |
| B | Admin/misc | 700 | 2240 | 11,263 | 3,942 | CORONADO WATER PROJECT | 01-Jun-98 | 40 | 7,321 | 1998 | 1.6135 | 18,173 |
| B | Admin/misc | 700 | 2240 | 10,366 | 3,628 | HILL STREET WATER PROJECT | 01-Jun-98 | 40 | 6,738 | 1998 | 1.6135 | 16,726 |
| B | Admin/misc | 700 | 2240 | 59,692 | 20,892 | HIDDEN DRIVE WATER PROJECT | 01-Jun-98 | 40 | 38,800 | 1998 | 1.6135 | 96,314 |
| B | Admin/misc | 700 | 2240 | 13,348 | 4,672 | STTETSON DRIVE WATER PROJECT | 01-Jun-98 | 40 | 8,676 | 1998 | 1.6135 | 21,536 |
| B | Admin/misc | 700 | 2240 | 62,666 | 21,933 | MOELLER ST-MT. VERNON-6TH | 01-Jun-98 | 40 | 40,733 | 1998 | 1.6135 | 101,113 |
| B | Admin/misc | 700 | 2240 | 70,730 | 23,429 | WILLOW CREEK RD PHASE II A | 01-Mar-99 | 40 | 47,301 | 1999 | 1.5765 | 111,506 |
| B | Admin/misc | 700 | 2240 | 269,616 | 87,625 | DOWNTOWN ENHANCEMENT | 01-Jun-99 | 40 | 181,991 | 1999 | 1.5765 | 425,049 |

**City of Prescott, AZ**
**Development Impact Fee Study**
**Water Assets System Buy-In Component**

| Service Area | Function | Org | Object | Purchase Cost | Accumulated Depreciation | Description | Acquire Date | Estimated Life | Net Book Value | Year | ENR | RCN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| B | Admin/misc | 715 | 2210 | 122,287 | 0 | INTER PUMP STA AND RES W/FOREBAY MO | 30-Jun-11 | 999 | 122,287 | 2011 | 1.0531 | 122,287 |
| **B Total** | | | | | | | | | | | | **48,740,384** |
| C | Storage | 700 | 2240 | 577,064 | 317,385 | 5 MILLION GALLON RESERVOIR | 01-Jun-90 | 40 | 259,679 | 1990 | 2.0186 | 1,164,860 |
| **C Total** | | | | | | | | | | | | **1,164,860** |
| D | Distribution | 700 | 2240 | 441 | 0 | A/P NEW ZONE 101 PUMP STATION | 30-Jun-11 | 40 | 441 | 2011 | 1.0531 | 464 |
| D | Distribution | 715 | 2240 | 1,169 | 0 | A/P NEW ZONE 101 PUMP STATION | 30-Jun-11 | 40 | 1,169 | 2011 | 1.0531 | 1,231 |
| **D Total** | | | | | | | | | | | | **1,696** |
| E | Source of Supply | 700 | 2240 | 85,633 | 62,084 | COPPER BASN WATER CO | 01-Jun-83 | 40 | 23,549 | 1983 | 2.3492 | 201,172 |
| **E Total** | | | | | | | | | | | | **201,172** |
| F | Storage | 700 | 2240 | 5,483 | 1,565 | EAST REGIONAL WATER STORAGE | 01-Jan-01 | 40 | 3,918 | 2001 | 1.5081 | 8,268 |
| F | Storage | 700 | 2240 | 644,867 | 184,056 | EAST REGIONAL WATER STORAGE | 01-Jan-01 | 40 | 460,811 | 2001 | 1.5081 | 972,492 |
| F | Storage | 700 | 2240 | 88,443 | 25,243 | EAST REGIONAL WATER STORAGE | 01-Jan-01 | 40 | 63,200 | 2001 | 1.5081 | 133,377 |
| F | Storage | 700 | 2240 | 23,690 | 6,761 | EAST REGIONAL WATER STORAGE | 01-Jan-01 | 40 | 16,928 | 2001 | 1.5081 | 35,725 |
| F | Source of Supply | 700 | | 113,365 | 0 | 11027 YAVAPAI HILLS LOWER PUMP STAT | 30-Jun-13 | | | 2013 | 1.0000 | 113,365 |
| F | Distribution | 700 | 2240 | 63,642 | 1,376 | PRESCOTT RESORT PUMP STA UPGRADE | 01-Jun-09 | 40 | 62,266 | 2009 | 1.1146 | 70,934 |
| F | Distribution | 700 | 2240 | 250,299 | 131,928 | YAV HILLS/THE RANCH PUMPING STATION | 01-May-91 | 40 | 118,371 | 1991 | 1.9756 | 494,489 |
| F | Distribution | 715 | 2210 | 15,533 | 0 | PRESCOTT RESORT PUMP STATION UPGRADE | 30-Jun-12 | 999 | 15,533 | 2012 | 1.0262 | 15,533 |
| F | Distribution | 715 | 2240 | 25,730 | 0 | YAVAPAI HILLS LOWER PUMP STATION | 30-Jun-12 | 40 | 25,730 | 2012 | 1.0262 | 26,405 |
| F | Distribution | 715 | 2240 | 208,333 | 4,129 | PRESCOTT RESORT PUMP STA UPGRADE | 01-Jun-09 | 40 | 204,204 | 2009 | 1.1146 | 232,205 |
| F | Admin/misc | 700 | 2240 | 8,720 | 0 | YAVAPAI HILLS LOWER PUMP STATION | 30-Jun-12 | 40 | 8,720 | 2012 | 1.0262 | 8,949 |
| **F Total** | | | | | | | | | | | | **2,111,744** |
| G | Storage | 700 | 2240 | 42,702 | 12,544 | WATER TANK-SE QUADRANT | 01-Sep-00 | 40 | 30,158 | 2000 | 1.5354 | 65,566 |
| G | Storage | 700 | 2240 | 640,765 | 188,225 | WATER TANK-SE QUADRANT | 01-Sep-00 | 40 | 452,540 | 2000 | 1.5354 | 983,858 |
| G | Storage | 700 | 2240 | 16,412 | 4,821 | WATER TANK-SE QUADRANT | 01-Sep-00 | 40 | 11,591 | 2000 | 1.5354 | 25,200 |
| **G Total** | | | | | | | | | | | | **1,074,624** |
| H | Storage | 700 | | 2,564,968 | 0 | 09539 NEW THUMB BUTTE RESERVOIR | 30-Jun-13 | | | 2013 | 1.0000 | 2,564,968 |
| H | Storage | 700 | 2240 | 557,320 | 0 | NEW THUMB BUTTE RESERVOIR | 01-Jun-09 | 40 | 557,320 | 2009 | 1.1146 | 621,181 |
| H | Storage | 715 | 2240 | 61,275 | 0 | NEW THUMB BUTTE RESERVOIR | 01-Jun-09 | 40 | 61,275 | 2009 | 1.1146 | 68,297 |
| H | Storage | 715 | 2240 | 116,181 | 36 | UPPER THUMB BUTTE TANK WATER | 30-Jun-10 | 20 | 116,145 | 2010 | 1.0852 | 126,081 |
| H | Storage | 700 | 2240 | 1,121,552 | 2,271 | UPPER THUMB BUTTE TANK | 01-Jun-09 | 40 | 1,119,281 | 2009 | 1.1146 | 1,250,066 |
| H | Distribution | 700 | | 396,716 | 0 | 09527 LOWER THUMB BUTTE PUMP STA | 30-Jun-13 | | | 2013 | 1.0000 | 396,716 |
| H | Distribution | 700 | | 346,495 | 0 | 11020 12 LINE -THUMB BUTTE RD " | 30-Jun-13 | | | 2013 | 1.0000 | 346,495 |
| H | Distribution | 700 | 2240 | 54,168 | 0 | LOWER THUMB BUTTE PUMP STA | 01-Jun-09 | 40 | 54,168 | 2009 | 1.1146 | 60,375 |
| H | Distribution | 715 | 2240 | 1,846 | 0 | 12 LINE THUMB BUTTE RD | 30-Jun-11 | 40 | 1,846 | 2011 | 1.0531 | 1,944 |
| H | Distribution | 715 | 2240 | 4,207 | 0 | LOWER THUMB BUTTE PUMP STATION | 30-Jun-10 | 20 | 4,207 | 2010 | 1.0852 | 4,565 |
| H | Admin/misc | 700 | 2210 | 192,200 | 0 | 111-05-018 GENERAL USE LAND | 30-Jun-10 | 30 | 192,200 | 2010 | 1.0852 | 208,577 |
| H | Admin/misc | 700 | 2210 | 55,742 | 0 | 111-08-030 GENERAL USE LAND | 30-Jun-10 | 30 | 55,742 | 2010 | 1.0852 | 60,492 |
| H | Admin/misc | 700 | 2240 | 39,213 | 0 | 12" LINE THUMB BUTTE RD | 30-Jun-12 | 40 | 39,213 | 2012 | 1.0262 | 40,240 |
| H | Admin/misc | 715 | 2210 | 6,194 | 0 | 111-08-030 GENERAL USE LAND | 30-Jun-10 | 30 | 6,194 | 2010 | 1.0852 | 6,721 |
| H | Admin/misc | 715 | 2210 | 21,356 | 0 | 111-05-018 GENERAL USE LAND | 30-Jun-10 | 30 | 213,555 | 2010 | 1.0852 | 23,175 |
| **H Total** | | | | | | | | | | | | **5,779,893** |
| I | Storage | 700 | 2240 | 359,276 | 72 | INDIAN HILLS RESERVOIR | 01-Jun-09 | 40 | 359,204 | 2009 | 1.1146 | 400,444 |
| I | Storage | 700 | 2240 | 1,021,576 | 0 | INDIAN HILLS RESERVOIR | 01-Jun-09 | 40 | 1,021,576 | 2009 | 1.1146 | 1,138,634 |
| I | Storage | 715 | 2240 | 1,029,311 | 0 | INDIAN HILLS RESERVOIR | 01-Jun-09 | 40 | 1,029,311 | 2009 | 1.1146 | 1,147,255 |
| I | Storage | 715 | 2240 | 387,448 | 96 | INDIAN HILLS RESERVOIR | 01-Jun-09 | 40 | 387,352 | 2009 | 1.1146 | 431,844 |
| I | Distribution | 700 | 2240 | 808,547 | 42,603 | 12" MAIN PIONEER PUMP STATION | 30-Jun-10 | 20 | 765,944 | 2010 | 1.0852 | 877,442 |
| I | Distribution | 700 | 2240 | 53,506 | 4,013 | PIONEER PUMP ST UPGRADE | 01-Jun-09 | 40 | 49,493 | 2009 | 1.1146 | 59,637 |
| I | Distribution | 700 | 2240 | 151,802 | 11,385 | PIONEER PUMP ST UPGRADE | 01-Jun-09 | 40 | 140,417 | 2009 | 1.1146 | 169,197 |
| I | Distribution | 700 | 2240 | 277,243 | 6,222 | PIONEER PUMP ST UPGRADE | 01-Jun-09 | 40 | 271,021 | 2009 | 1.1146 | 309,011 |

**City of Prescott, AZ**
**Development Impact Fee Study**
**Water Assets System Buy-In Component**

| Service Area | Function | Org | Object | Purchase Cost | Accumulated Depreciation | Description | Acquire Date | Estimated Life | Net Book Value | Year | ENR | RCN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| I | Distribution | 700 | 2240 | 80,534 | 6,040 | 20" MAIN - AUBREY STR | 01-Jun-09 | 40 | 74,494 | 2009 | 1.1146 | 89,762 |
| I | Distribution | 700 | 2240 | 459,067 | 7,039 | 20" MAIN - AUBREY STR | 01-Jun-09 | 40 | 452,028 | 2009 | 1.1146 | 511,670 |
| I | Distribution | 700 | 2240 | 43,903 | 2,195 | WHITE SPAR 12" LINE | 01-Jun-09 | 40 | 41,708 | 2009 | 1.1146 | 48,933 |
| I | Distribution | 700 | 2240 | 222,334 | 1,508 | WHITE SPAR 12" LINE | 01-Jun-09 | 40 | 220,826 | 2009 | 1.1146 | 247,811 |
| I | Distribution | 700 | 2240 | 9,906 | 3,220 | SM WATER MAIN CYPRESS | 01-Jun-99 | 40 | 6,687 | 1999 | 1.5765 | 15,617 |
| I | Distribution | 700 | 2240 | 21,269 | 6,912 | SM WATER MAIN BROOKSIDE | 01-Jun-99 | 40 | 14,356 | 1999 | 1.5765 | 33,530 |
| I | Distribution | 715 | 2240 | 739,298 | 39,009 | 12" WATER MAIN PIONEER PUMP STATION | 30-Jun-10 | 20 | 700,289 | 2010 | 1.0852 | 802,292 |
| I | Distribution | 715 | 2240 | 143,129 | 10,735 | PIONEER PUMP ST UPGRADE | 01-Jun-09 | 40 | 132,394 | 2009 | 1.1146 | 159,530 |
| I | Distribution | 715 | 2240 | 244,702 | 2,774 | PIONEER PUMP ST UPGRADE | 01-Jun-09 | 40 | 241,928 | 2009 | 1.1146 | 272,741 |
| I | Distribution | 715 | 2240 | 173,824 | 13,037 | PIONEER PUMP ST UPGRADE | 01-Jun-09 | 40 | 160,787 | 2009 | 1.1146 | 193,742 |
| I | Distribution | 715 | 2240 | 69,884 | 393 | WHITE SPAR 12" LINE | 01-Jun-09 | 40 | 69,490 | 2009 | 1.1146 | 77,891 |
| I | Distribution | 715 | 2240 | 10,879 | 544 | WHITE SPAR 12" LINE | 01-Jun-09 | 40 | 10,335 | 2009 | 1.1146 | 12,126 |
| I | Distribution | 715 | 2240 | 341,155 | 3,976 | 20" MAIN - AUBREY STR | 01-Jun-09 | 40 | 337,179 | 2009 | 1.1146 | 380,246 |
| **I Total** | | | | | | | | | | | | **7,379,354** |
| J | Storage | 700 | | 1,850,136 | 0 | 09550 COPPER BASIN RESERVOIR | 30-Jun-13 | | | 2013 | 1.0000 | 1,850,136 |
| J | Storage | 700 | 2210 | 0 | 0 | COPPER BASIN RESERVOIR | 30-Jun-11 | 999 | 0 | 2011 | 1.0531 | - |
| J | Storage | 700 | 2210 | 154,656 | 0 | COPPER BASIN RESERVOIR | 30-Jun-12 | 999 | 154,656 | 2012 | 1.0262 | 154,656 |
| J | Storage | 700 | 2210 | 6,738 | 0 | COPPER BASIN RESERVOIR | 30-Jun-12 | 999 | 6,738 | 2012 | 1.0262 | 6,738 |
| J | Storage | 700 | 2240 | 458,489 | 0 | COPPER BASIN RESERVOIR | 01-Jun-09 | 40 | 458,489 | 2009 | 1.1146 | 511,025 |
| J | Storage | 700 | 2240 | 41,412 | 0 | COPPER BASIN RESERVOIR | 01-Jun-09 | 40 | 41,412 | 2009 | 1.1146 | 46,157 |
| J | Storage | 715 | 2240 | 2,588 | 0 | COPPER BASIN RESERVOIR | 01-Jun-09 | 40 | 2,588 | 2009 | 1.1146 | 2,884 |
| J | Storage | 715 | 2240 | 67,181 | 0 | COPPER BASIN RESERVOIR | 01-Jun-09 | 40 | 67,181 | 2009 | 1.1146 | 74,879 |
| J | Source of Supply | 700 | | 553,509 | 0 | 11024 HASSAYAMPA PUMP STA -NEW ZON | 30-Jun-13 | | | 2013 | 1.0000 | 553,509 |
| J | Distribution | 700 | | 141,562 | 0 | 09554 COPPER BASIN RES PIPING | 30-Jun-13 | | | 2013 | 1.0000 | 141,562 |
| J | Distribution | 700 | 2240 | 30,229 | 0 | HASSAYAMPA PUMP STA NEW ZONE 19 | 30-Jun-11 | 40 | 30,229 | 2011 | 1.0531 | 31,835 |
| J | Admin/misc | 700 | 2240 | 56,524 | 0 | COPPER BASIN RES PIPING ZONE 19 | 30-Jun-11 | 40 | 56,524 | 2011 | 1.0531 | 59,528 |
| J | Admin/misc | 715 | 2240 | 13,925 | 0 | COPPER BASIN RES PIPING ZONE 19 | 30-Jun-11 | 40 | 13,925 | 2011 | 1.0531 | 14,665 |
| J | Admin/misc | 715 | 2240 | 3,768 | 283 | COPPER BASIN RD | 01-Jun-09 | 40 | 3,485 | 2009 | 1.1146 | 4,199 |
| J | Admin/misc | 715 | 2240 | 382,623 | 28,697 | COPPER BASIN RD | 01-Jun-09 | 40 | 353,926 | 2009 | 1.1146 | 426,466 |
| J | Admin/misc | 715 | 2240 | 764,360 | 57,327 | COPPER BASIN RD | 01-Jun-09 | 40 | 707,033 | 2009 | 1.1146 | 851,945 |
| J | Admin/misc | 700 | 2215 | 6,458 | 0 | RIGHT OF WAY ZONE 19 | 30-Jun-11 | 999 | 6,458 | 2011 | 1.0531 | 6,458 |
| J | Admin/misc | 700 | 2215 | 2,430 | 0 | RIGHT OF WAY ZONE 19 | 30-Jun-11 | 999 | 2,430 | 2011 | 1.0531 | 2,430 |
| J | Admin/misc | 700 | 2215 | 5,268 | 0 | RIGHT OF WAY ZONE 19 | 30-Jun-11 | 999 | 5,268 | 2011 | 1.0531 | 5,268 |
| J | Admin/misc | 700 | 2215 | 7,549 | 0 | RIGHT OF WAY ZONE 19 | 30-Jun-11 | 999 | 7,549 | 2011 | 1.0531 | 7,549 |
| J | Admin/misc | 700 | 2215 | 16,775 | 0 | RIGHT OF WAY ZONE 19 | 30-Jun-11 | 999 | 16,775 | 2011 | 1.0531 | 16,775 |
| J | Admin/misc | 700 | 2240 | 399,200 | 29,940 | COPPER BASIN RD | 01-Jun-09 | 40 | 369,260 | 2009 | 1.1146 | 444,943 |
| J | Admin/misc | 700 | 2240 | 762,200 | 57,165 | COPPER BASIN RD | 01-Jun-09 | 40 | 705,035 | 2009 | 1.1146 | 849,537 |
| J | Admin/misc | 700 | 2240 | 4,398 | 330 | COPPER BASIN RD | 01-Jun-09 | 40 | 4,068 | 2009 | 1.1146 | 4,901 |
| J Total | | | | | | | | | | | | **6,068,045** |
| | | | | | | | **Total Asset Buy-In** | | | | | **$ 96,885,374** |

**City of Prescott, AZ**
**Development Impact Fee Study**
**Water IIP Projects**

| City of Prescott, AZ: Water IIP Projects | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| Project Description | Service Area | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | Total Project Cost | Portion Paid By Fees | Portion Paid By Rates |
| Big Chino Water Ranch | A | $ 367,196 | $ 367,196 | $ 367,196 | $ 367,196 | $ 367,196 | $ 367,196 | **$ 2,203,176** | $ - | $ 2,203,176 |
| Chino Valley New Tank | A | $ - | $ - | $ - | $ 5,200,000 | $ - | $ - | **$ 5,200,000** | $ 2,600,000 | $ 2,600,000 |
| Impact Fee Project | A | $ - | $ - | $ - | $ - | $ - | $ 195,000 | **$ 195,000** | $ 97,500 | $ 97,500 |
| Water Model Update | A | $ - | $ - | $ - | $ - | $ - | $ 301,600 | **$ 301,600** | $ 150,800 | $ 150,800 |
| Airport Well No. 3 | B | $ 2,383,000 | $ - | $ - | $ - | $ - | $ - | **$ 2,383,000** | $ 1,191,500 | $ 1,191,500 |
| Chino Valley Booster Facility Upgrades | B | $ - | $ - | $ - | $ - | $ 2,340,000 | $ 2,340,000 | **$ 4,680,000** | $ 2,340,000 | $ 2,340,000 |
| Future Airport Well No. 4 | B | $ - | $ 2,600,000 | $ - | $ - | $ - | $ - | **$ 2,600,000** | $ 1,300,000 | $ 1,300,000 |
| Intermediate Booster Pump Station | B | $ - | $ - | $ - | $ - | $ 2,132,000 | $ 2,132,000 | **$ 4,264,000** | $ 2,132,000 | $ 2,132,000 |
| Intermediate Storage Reservoir Phase 1 and fill valve | B | $ - | $ - | $ - | $ - | $ 1,820,000 | $ 1,820,000 | **$ 3,640,000** | $ 1,820,000 | $ 1,820,000 |
| Water main from Zone 12 to Intermediate Storage Reservoir | B | $ - | $ - | $ - | $ - | $ 686,400 | $ 686,400 | **$ 1,372,800** | $ 686,400 | $ 686,400 |
| West Airport Distribution System Loop | B | $ - | $ 1,365,000 | $ - | $ - | $ - | $ - | **$ 1,365,000** | $ 682,500 | $ 682,500 |
| Zone 12 - Transmission Piping | B | $ 125,000 | $ - | $ - | $ - | $ - | $ - | **$ 125,000** | $ 62,500 | $ 62,500 |
| Zone 12 Airport Reservoir | B | $ 1,750,000 | $ - | $ - | $ - | $ - | $ - | **$ 1,750,000** | $ 875,000 | $ 875,000 |
| New water main along Smoketree Lane | C | $ 1,165,000 | $ - | $ - | $ - | $ - | $ - | **$ 1,165,000** | $ 349,500 | $ 815,500 |
| Sundog Ranch Road Connector Water line | C | $ - | $ - | $ - | $ 2,077,400 | $ - | $ - | **$ 2,077,400** | $ 623,220 | $ 1,454,180 |
| Future Zone 101 Booster Pump Station | D | $ 2,500,000 | $ - | $ - | $ - | $ - | $ - | **$ 2,500,000** | $ 2,500,000 | $ - |
| New Water Main from Centerpointe/Side Rd to Heckthorn Road | D | $ 381,000 | $ - | $ - | $ - | $ - | $ - | **$ 381,000** | $ 381,000 | $ - |
| Upper Rancho Vista Booster Pump Upsize | E | $ - | $ - | $ 755,000 | $ - | $ - | $ - | **$ 755,000** | $ 377,500 | $ 377,500 |
| New Zone 56 Reservoir | F | $ 2,273,814 | $ - | $ - | $ - | $ - | $ - | **$ 2,273,814** | $ 1,364,288 | $ 909,526 |
| Replace Lower Yavapai Hills Pump Station | F | $ 1,250,000 | $ - | $ - | $ - | $ - | $ - | **$ 1,250,000** | $ 750,000 | $ 500,000 |
| Upsize water main along Hwy 69 | F | $ - | $ 3,178,890 | $ - | $ - | $ - | $ - | **$ 3,178,890** | $ 1,907,334 | $ 1,271,556 |
| Zone 56/76 Booster Pump Station | F | $ 1,931,000 | $ - | $ - | $ - | $ - | $ - | **$ 1,931,000** | $ 1,158,600 | $ 772,400 |
| Add 12-inch transmission main from the Virginia Pump Station | G | $ - | $ - | $ 447,200 | $ - | $ - | $ - | **$ 447,200** | $ 178,880 | $ 268,320 |
| Replace Haisley Tank | G | $ - | $ - | $ 1,560,000 | $ - | $ - | $ - | **$ 1,560,000** | $ 624,000 | $ 936,000 |
| Replace the Virginia Pump Station | G | $ - | $ - | $ 1,950,000 | $ - | $ - | $ - | **$ 1,950,000** | $ 780,000 | $ 1,170,000 |
| Water Main - White Spar | G | $ 685,000 | $ - | $ - | $ - | $ - | $ - | **$ 685,000** | $ 274,000 | $ 411,000 |
| Upsize water main from Thumb Butte Rd to Thumb Butte Tank | H | $ - | $ - | $ 1,426,100 | $ - | $ - | $ - | **$ 1,426,100** | $ 427,830 | $ 998,270 |
| Upsize water main from Upper Thumb Butte Pump Station | H | $ - | $ - | $ 702,000 | $ - | $ - | $ - | **$ 702,000** | $ 210,600 | $ 491,400 |
| Zone 27 - Lower Thumb Butte Pump Station | H | $ 475,000 | $ - | $ - | $ - | $ - | $ - | **$ 475,000** | $ 142,500 | $ 332,500 |
| Zone 27 - Thumb Butte Reservoir | H | $ 1,915,259 | $ - | $ - | $ - | $ - | $ - | **$ 1,915,259** | $ 574,578 | $ 1,340,681 |
| Zone 27 - Thumb Butte Road 12" Line | H | $ 828,506 | $ - | $ - | $ - | $ - | $ - | **$ 828,506** | $ 248,552 | $ 579,954 |
| Zone 19 - Copper Basin Reservoir | J | $ 625,054 | $ - | $ - | $ - | $ - | $ - | **$ 625,054** | $ 187,516 | $ 437,538 |
| Zone 19 - Hassayampa Pump Station | J | $ 306,693 | $ - | $ - | $ - | $ - | $ - | **$ 306,693** | $ 92,008 | $ 214,685 |
| | | **$ 18,963,536** | **$ 7,513,101** | **$ 7,209,512** | **$ 7,646,613** | **$ 7,347,614** | **$ 7,844,215** | **$ 56,512,492** | **$ 27,090,106** | **$ 29,422,386** |

| Totals | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| A | **$ 367,196** | **$ 367,196** | **$ 367,196** | **$ 5,567,196** | **$ 367,196** | **$ 863,796** | **$ 7,899,776** | $ 2,848,300 | $ 5,051,476 |
| B | **$ 4,258,000** | **$ 3,965,000** | **$ -** | **$ -** | **$ 6,978,400** | **$ 6,978,400** | **$ 22,179,800** | $ 11,089,900 | $ 11,089,900 |
| C | **$ 1,165,000** | **$ -** | **$ -** | **$ 2,077,400** | **$ -** | **$ -** | **$ 3,242,400** | $ 972,720 | $ 2,269,680 |
| D | **$ 2,881,000** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 2,881,000** | $ 2,881,000 | $ - |
| E | **$ -** | **$ -** | **$ 755,000** | **$ -** | **$ -** | **$ -** | **$ 755,000** | $ 377,500 | $ 377,500 |
| F | **$ 5,454,814** | **$ 3,178,890** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 8,633,704** | $ 5,180,222 | $ 3,453,482 |
| G | **$ 685,000** | **$ -** | **$ 3,957,200** | **$ -** | **$ -** | **$ -** | **$ 4,642,200** | $ 1,856,880 | $ 2,785,320 |
| H | **$ 3,218,765** | **$ -** | **$ 2,128,100** | **$ -** | **$ -** | **$ -** | **$ 5,346,865** | $ 1,604,060 | $ 3,742,806 |
| I | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | $ - | $ - |
| J | **$ 931,747** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 931,747** | $ 279,524 | $ 652,223 |

**City of Prescott, AZ**
**Development Impact Fee Study**
**Full Water Asset Listing**

| Function | Service Area | Org | Object | Purchase Cost | Accumulated Depreciation | Description | Acquire Date | Estimated Life | Original Value | Net Book Value | Year | ENR | RCN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Storage | A | 700 | 2220 | 837,313 | 376,791 | 3-5 MG FOREBAY TANK CHINO | 01-Jun-94 | 40 | 837,313 | 460,522 | 1994 | 1.7663 | 1,478,922 |
| Storage | A | 700 | 2220 | 3,129 | 1,408 | 3-5 MG FOREBAY TANK CHINO | 01-Jun-94 | 40 | 3,129 | 1,721 | 1994 | 1.7663 | 5,527 |
| Storage | B | 700 | | 182,152 | 0 | 09517 A/P ZONE 12 TANK RES TRANS | 30-Jun-13 | | 182,152 | 182,152 | 2013 | 1.0000 | 182,152 |
| Storage | H | 700 | | 2,564,968 | 0 | 09539 NEW THUMB BUTTE RESERVOIR | 30-Jun-13 | | 2,564,968 | 2,564,968 | 2013 | 1.0000 | 2,564,968 |
| Storage | B | 700 | | 2,748,403 | 0 | 09540 A/P ZONE 12 NEW RESERVOIR | 30-Jun-13 | | 2,748,403 | 2,748,403 | 2013 | 1.0000 | 2,748,403 |
| Storage | B | 700 | | 250,244 | 0 | 09546 OLD NORTH TANK RESERVOIR REPL | 30-Jun-13 | | 250,244 | 250,244 | 2013 | 1.0000 | 250,244 |
| Storage | J | 700 | | 1,850,136 | 0 | 09550 COPPER BASIN RESERVOIR | 30-Jun-13 | | 1,850,136 | 1,850,136 | 2013 | 1.0000 | 1,850,136 |
| Storage | B | 700 | 2240 | 117,801 | 0 | A/P ZONE 12 TANK RES TRANS | 01-Jun-09 | 40 | 12,095 | 117,801 | 2009 | 1.1146 | 131,300 |
| Storage | B | 700 | 2240 | 939,902 | 281,971 | WATER TANK - NW QUADRANT | 01-Jun-00 | 40 | 939,902 | 657,931 | 2000 | 1.5354 | 1,443,167 |
| Storage | B | 700 | 2240 | 28,225 | 8,467 | WATER TANK - NW QUADRANT | 01-Jun-00 | 40 | 28,225 | 19,757 | 2000 | 1.5354 | 43,338 |
| Storage | C | 700 | 2240 | 577,064 | 317,385 | 5 MILLION GALLON RESERVOIR | 01-Jun-90 | 40 | 577,064 | 259,679 | 1990 | 2.0186 | 1,164,860 |
| Storage | B | 715 | 2240 | 293,273 | 0 | A/P ZONE 12 NEW RESERVOIR | 30-Jun-11 | 40 | 269,533 | 293,273 | 2011 | 1.0531 | 308,858 |
| Storage | B | 715 | 2240 | 972,735 | 0 | A/P ZONE 12 TANK RES TRANS | 01-Jun-09 | 40 | 105,468 | 972,735 | 2009 | 1.1146 | 1,084,197 |
| Storage | B | 700 | 2240 | 36,105 | 0 | A/P ZONE 12 NEW RESERVOIR | 30-Jun-11 | 40 | 33,461 | 36,105 | 2011 | 1.0531 | 38,024 |
| Storage | A | 700 | 2240 | 1,837,202 | 964,531 | 5 MILLION GALLON RESERVOIR | 01-Jun-91 | 40 | 1,837,202 | 872,671 | 1991 | 1.9756 | 3,629,566 |
| Storage | B | 715 | 2240 | 423,147 | 0 | A/P ZONE 12 TANK RES TRANS | 01-Jun-09 | 40 | 132,812 | 423,147 | 2009 | 1.1146 | 471,633 |
| Storage | B | 700 | 2240 | 2,579,862 | 0 | OLD NORTH TANK RESERVOIR | 30-Jun-12 | 40 | 2,579,862 | 2,579,862 | 2012 | 1.0262 | 2,647,490 |
| Storage | B | 700 | 2240 | 357,158 | 24,430 | OLD NORTH TANK RESERVOIR REPLACEMENT | 01-Jun-09 | 20 | 162,867 | 332,728 | 2009 | 1.1146 | 398,083 |
| Storage | B | 700 | 2240 | 1,210,156 | 844,588 | NORTH RESERVOIR | 01-Jul-84 | 40 | 1,210,156 | 365,568 | 1984 | 2.3039 | 2,788,087 |
| Storage | F | 700 | 2240 | 5,483 | 1,565 | EAST REGIONAL WATER STORAGE | 01-Jan-01 | 40 | 5,483 | 3,918 | 2001 | 1.5081 | 8,268 |
| Storage | F | 700 | 2240 | 644,867 | 184,056 | EAST REGIONAL WATER STORAGE | 01-Jan-01 | 40 | 644,867 | 460,811 | 2001 | 1.5081 | 972,492 |
| Storage | F | 700 | 2240 | 88,443 | 25,243 | EAST REGIONAL WATER STORAGE | 01-Jan-01 | 40 | 88,443 | 63,200 | 2001 | 1.5081 | 133,377 |
| Storage | F | 700 | 2240 | 23,690 | 6,761 | EAST REGIONAL WATER STORAGE | 01-Jan-01 | 40 | 23,690 | 16,928 | 2001 | 1.5081 | 35,725 |
| Storage | G | 700 | 2240 | 42,702 | 12,544 | WATER TANK-SE QUADRANT | 01-Sep-00 | 40 | 42,702 | 30,158 | 2000 | 1.5354 | 65,566 |
| Storage | G | 700 | 2240 | 640,765 | 188,225 | WATER TANK-SE QUADRANT | 01-Sep-00 | 40 | 640,765 | 452,540 | 2000 | 1.5354 | 983,858 |
| Storage | G | 700 | 2240 | 16,412 | 4,821 | WATER TANK-SE QUADRANT | 01-Sep-00 | 40 | 16,412 | 11,591 | 2000 | 1.5354 | 25,200 |
| Storage | H | 700 | 2240 | 557,320 | 0 | NEW THUMB BUTTE RESERVOIR | 01-Jun-09 | 40 | 68,368 | 557,320 | 2009 | 1.1146 | 621,181 |
| Storage | H | 715 | 2240 | 61,275 | 0 | NEW THUMB BUTTE RESERVOIR | 01-Jun-09 | 40 | 7,843 | 61,275 | 2009 | 1.1146 | 68,297 |
| Storage | H | 715 | 2240 | 116,181 | 36 | UPPER THUMB BUTTE TANK WATER | 30-Jun-10 | 20 | 8,538 | 116,145 | 2010 | 1.0852 | 126,081 |
| Storage | H | 700 | 2240 | 1,121,552 | 2,271 | UPPER THUMB BUTTE TANK | 01-Jun-09 | 40 | 69,132 | 1,119,281 | 2009 | 1.1146 | 1,250,066 |
| Storage | J | 700 | 2210 | 0 | 0 | COPPER BASIN RESERVOIR | 30-Jun-11 | 999 | 38,480 | 0 | 2011 | 1.0531 | - |
| Storage | J | 700 | 2210 | 154,656 | 0 | COPPER BASIN RESERVOIR | 30-Jun-12 | 999 | 154,656 | 154,656 | 2012 | 1.0262 | 154,656 |
| Storage | J | 700 | 2210 | 6,738 | 0 | COPPER BASIN RESERVOIR | 30-Jun-12 | 999 | 6,738 | 6,738 | 2012 | 1.0262 | 6,738 |
| Storage | J | 700 | 2240 | 458,489 | 0 | COPPER BASIN RESERVOIR | 01-Jun-09 | 40 | 36,505 | 458,489 | 2009 | 1.1146 | 511,025 |
| Storage | J | 700 | 2240 | 41,412 | 0 | COPPER BASIN RESERVOIR | 01-Jun-09 | 40 | 5,539 | 41,412 | 2009 | 1.1146 | 46,157 |
| Storage | J | 715 | 2240 | 2,588 | 0 | COPPER BASIN RESERVOIR | 01-Jun-09 | 40 | 429 | 2,588 | 2009 | 1.1146 | 2,884 |
| Storage | J | 715 | 2240 | 67,181 | 0 | COPPER BASIN RESERVOIR | 01-Jun-09 | 40 | 3,866 | 67,181 | 2009 | 1.1146 | 74,879 |
| Storage | I | 700 | 2240 | 359,276 | 72 | INDIAN HILLS RESERVOIR | 01-Jun-09 | 40 | 34,559 | 359,204 | 2009 | 1.1146 | 400,444 |
| Storage | I | 700 | 2240 | 1,021,576 | 0 | INDIAN HILLS RESERVOIR | 01-Jun-09 | 40 | 14,927 | 1,021,576 | 2009 | 1.1146 | 1,138,634 |
| Storage | I | 715 | 2240 | 1,029,311 | 0 | INDIAN HILLS RESERVOIR | 01-Jun-09 | 40 | 59,306 | 1,029,311 | 2009 | 1.1146 | 1,147,255 |
| Storage | I | 715 | 2240 | 387,448 | 96 | INDIAN HILLS RESERVOIR | 01-Jun-09 | 40 | 46,001 | 387,352 | 2009 | 1.1146 | 431,844 |
| Storage | | 700 | 2210 | 30,000 | 0 | 1700 BLOCK LAUREL LN/CEDARWOOD WATER TAN | 01-Jun-89 | 999 | 30,000 | 30,000 | 1989 | 2.0698 | 30,000 |
| Storage | | 700 | 2210 | 75,000 | 0 | LAND/WATER TANK/E OF SENATOR/S OF CARLET | 01-Jan-94 | 999 | 75,000 | 75,000 | 1994 | 1.7663 | 75,000 |
| Storage | | 700 | 2210 | 3,560 | 0 | S RESERVOIR/CORNER OF E AUBREY/SENATOR | 01-Oct-48 | 999 | 3,560 | 3,560 | 1948 | 20.7202 | 3,560 |
| Storage | | 700 | 2210 | 4,916 | 0 | WILLOW CREEK RD HUT/RESERVOIR | 01-Dec-47 | 999 | 4,916 | 4,916 | 1947 | 23.1283 | 4,916 |
| Storage | | 700 | 2220 | 54,842 | 27,421 | 5 MIL GAL RESERVOIR | 01-Jun-92 | 40 | 54,842 | 27,421 | 1992 | 1.9161 | 105,085 |
| Storage | | 700 | 2240 | 23,414 | 0 | PRESCOTT CANYON RESERVOIR WATER | 30-Jun-10 | 20 | 0 | 23,414 | 2010 | 1.0852 | 25,409 |
| Storage | | 700 | 2240 | 23,572 | 23,572 | DUPLEX CONTROLLER/WATER STORAGE/AIRPORT | 01-Jun-00 | 10 | 23,572 | 0 | 2000 | 1.5354 | 36,194 |
| Storage | | 700 | 2240 | 215,364 | 75,377 | YPIT WATER RESERVOIR | 01-Jun-98 | 40 | 215,364 | 139,987 | 1998 | 1.6135 | 347,493 |
| Storage | | 700 | 2240 | 68,567 | 25,713 | WATER STORAGE TANK | 01-Jun-97 | 40 | 68,567 | 42,855 | 1997 | 1.6395 | 112,419 |
| Storage | | 700 | 2240 | 6,474 | 2,428 | YPIT WATER RESERVOIR | 01-Jun-97 | 40 | 6,474 | 4,046 | 1997 | 1.6395 | 10,614 |
| Storage | | 700 | 2240 | 14,317 | 5,011 | WATER STORAGE AIRPRT ZONE | 01-Jun-98 | 40 | 14,317 | 9,306 | 1998 | 1.6135 | 23,101 |
| Storage | | 700 | 2240 | 179,889 | 62,961 | WATER STORAGE RESERVOIR | 01-Jun-98 | 40 | 179,889 | 116,928 | 1998 | 1.6135 | 290,254 |
| Storage | | 700 | 2240 | 240,000 | 131,500 | GOLDWATER DAM | 01-Jul-90 | 40 | 240,000 | 108,500 | 1990 | 2.0186 | 484,463 |
| Storage | | 715 | 2240 | 9,580 | 0 | PRESCOTT CANYON RESERVOIR | 30-Jun-11 | 40 | 9,580 | 9,580 | 2011 | 1.0531 | 10,089 |
| Storage | | 715 | 2240 | 27,280 | 0 | PRC CANYON RESERVOIR | 01-Jun-09 | 40 | 27,280 | 27,280 | 2009 | 1.1146 | 30,405 |

**City of Prescott, AZ**
**Development Impact Fee Study**
**Full Water Asset Listing**

| Function | Service Area | Org | Object | Purchase Cost | Accumulated Depreciation | Description | Acquire Date | Estimated Life | Original Value | Net Book Value | Year | ENR | RCN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Storage | | 715 | 2240 | 37,406 | 0 | PRC CANYON RESERVOIR | 01-Jun-09 | 40 | 37,406 | 37,406 | 2009 | 1.1146 | 41,692 |
| Storage | | 715 | 2240 | 66,979 | 0 | PRC CANYON RESERVOIR | 01-Jun-09 | 40 | 52,504 | 66,979 | 2009 | 1.1146 | 74,654 |
| Storage | | 700 | 2240 | 28,681 | 9,321 | WATER STORAGE / AIRPORT | 01-Jun-99 | 40 | 28,681 | 19,360 | 1999 | 1.5765 | 45,216 |
| Storage | | 700 | 2240 | 14,921 | 3,730 | WATER TANK/RANCHO VISTA HILLS | 01-Jun-02 | 40 | 14,921 | 11,191 | 2002 | 1.4610 | 21,800 |
| Storage | | 715 | 2240 | 45,184 | 4,518 | UNDERGROUND STORAGE TANKS | 01-Jun-08 | 40 | 45,184 | 40,665 | 2008 | 1.1495 | 51,937 |
| Source of Supply | B | 700 | | 194,488 | 0 | 09552 RECOVERY WELLS AT AIRPORT | 30-Jun-13 | | 194,488 | 194,488 | 2013 | 1.0000 | 194,488 |
| Source of Supply | J | 700 | | 553,509 | 0 | 11024 HASSAYAMPA PUMP STA -NEW ZON | 30-Jun-13 | | 553,509 | 553,509 | 2013 | 1.0000 | 553,509 |
| Source of Supply | F | 700 | | 113,365 | 0 | 11027 YAVAPAI HILLS LOWER PUMP STAT | 30-Jun-13 | | 113,365 | 113,365 | 2013 | 1.0000 | 113,365 |
| Source of Supply | A | 705 | 2240 | 580,034 | 87,005 | AIRPORT WELLS RECHARGE | 01-Jun-06 | 40 | 580,034 | 493,029 | 2006 | 1.2324 | 714,809 |
| Source of Supply | A | 705 | 2240 | 3,478,214 | 1,173,897 | WILLIOW & WATSON LAKES & WATER RIGHTS | 01-Dec-98 | 40 | 3,478,214 | 2,304,317 | 1998 | 1.6135 | 5,612,145 |
| Source of Supply | A | 700 | 2240 | 34,405 | 2,580 | GRANITE CR / WILLOW CR DAM | 01-Jun-09 | 40 | 34,405 | 31,825 | 2009 | 1.1146 | 38,348 |
| Source of Supply | A | 700 | 2240 | 90,741 | 6,806 | GRANITE CR / WILLOW CR DAM | 01-Jun-09 | 40 | 90,741 | 83,936 | 2009 | 1.1146 | 101,139 |
| Source of Supply | A | 700 | 2240 | 79,259 | 5,824 | GRANITE CR / WILLOW CR DAM | 01-Jun-09 | 40 | 77,648 | 73,435 | 2009 | 1.1146 | 88,341 |
| Source of Supply | A | 700 | 2210 | 545,000 | 0 | CHINO VALLEY PROPERTIES | 01-Dec-94 | 999 | 545,000 | 545,000 | 1994 | 1.7663 | 545,000 |
| Source of Supply | B | 700 | 2210 | 8,502 | 0 | RECOVERY WELL #2 AT AIRPORT | 30-Jun-11 | 999 | 8,502 | 8,502 | 2011 | 1.0531 | 8,502 |
| Source of Supply | B | 700 | 2240 | 106,508 | 0 | RECOVERY WELLS AT AIRPORT | 30-Jun-10 | 20 | 106,508 | 106,508 | 2010 | 1.0852 | 115,583 |
| Source of Supply | B | 700 | 2240 | 63,343 | 0 | RECOVERY WELL #2 AT AIRPORT | 30-Jun-11 | 40 | 22,877 | 63,343 | 2011 | 1.0531 | 66,709 |
| Source of Supply | A | 700 | 2240 | 166,190 | 113,909 | CHINO VALLEY WELL IMPROVMENTS | 01-Jan-85 | 40 | 166,190 | 52,281 | 1985 | 2.2770 | 378,414 |
| Source of Supply | A | 700 | 2240 | 258,399 | 167,959 | CHINO WELL 85-86 IMPROVEMENTS | 01-Jun-86 | 40 | 258,399 | 90,440 | 1986 | 2.2240 | 574,675 |
| Source of Supply | B | 715 | 2240 | 680,906 | 0 | RECOVERY WELL #2 AT AIRPORT | 30-Jun-11 | 40 | 267,525 | 680,906 | 2011 | 1.0531 | 717,091 |
| Source of Supply | B | 715 | 2240 | 807,623 | 40,381 | RECOVERY WELLS AT AIRPORT | 01-Jun-09 | 40 | 807,623 | 767,242 | 2009 | 1.1146 | 900,165 |
| Source of Supply | B | 715 | 2240 | 360,127 | 18,006 | RECOVERY WELLS AT AIRPORT | 01-Jun-09 | 40 | 360,127 | 342,120 | 2009 | 1.1146 | 401,392 |
| Source of Supply | A | 700 | 2240 | 102,997 | 65,017 | CHINO WELL 86-87 IMP | 01-Mar-87 | 40 | 102,997 | 37,980 | 1987 | 2.1680 | 223,293 |
| Source of Supply | B | 715 | 2210 | 77,471 | 0 | RECOVERY WELL #2 AT AIRPORT | 30-Jun-11 | 999 | 77,471 | 77,471 | 2011 | 1.0531 | 77,471 |
| Source of Supply | A | 700 | 2240 | 78,512 | 11,777 | WELL 5 CHINO VALLEY | 01-Jun-09 | 20 | 78,512 | 66,735 | 2009 | 1.1146 | 87,508 |
| Source of Supply | B | 715 | 2240 | 833,242 | 39,490 | RECOVERY WELLS AT AIRPORT | 01-Jun-09 | 40 | 789,800 | 793,752 | 2009 | 1.1146 | 928,719 |
| Source of Supply | E | 700 | 2240 | 85,633 | 62,084 | COPPER BASN WATER CO | 01-Jun-83 | 40 | 85,633 | 23,549 | 1983 | 2.3492 | 201,172 |
| Source of Supply | | 700 | 2210 | 22,089 | 0 | LAND | 01-Dec-91 | 999 | 22,089 | 22,089 | 1991 | 1.9756 | 22,089 |
| Source of Supply | | 700 | 2210 | 24,279 | 0 | JOHN & LINDA TURNER PROPERTY | 01-Sep-92 | 999 | 24,279 | 24,279 | 1992 | 1.9161 | 24,279 |
| Source of Supply | | 700 | 2210 | 10,000 | 0 | VIRGINIA STREET LAND | 01-Jan-00 | 999 | 10,000 | 10,000 | 2000 | 1.5354 | 10,000 |
| Source of Supply | | 700 | 2210 | 37,653 | 0 | VIRGINIA STREET LAND | 01-Jan-00 | 999 | 37,653 | 37,653 | 2000 | 1.5354 | 37,653 |
| Source of Supply | | 700 | 2210 | 144,272 | 0 | WELL REHAB PROGRAM | 01-Jun-06 | 40 | 144,272 | 144,272 | 2006 | 1.2324 | 177,795 |
| Source of Supply | | 700 | 2210 | 6,792 | 0 | SULLIVAN WELL SITE | 01-Apr-07 | 999 | 6,792 | 6,792 | 2007 | 1.1991 | 6,792 |
| Source of Supply | | 700 | 2210 | 4,916 | 0 | LAND-CHINO VALLEY HYW 89 | 01-Oct-47 | 999 | 4,916 | 4,916 | 1947 | 23.1283 | 4,916 |
| Source of Supply | | 700 | 2210 | 4,916 | 0 | LAND-CHINO VALLEY WELL | 01-Jun-62 | 999 | 4,916 | 4,916 | 1962 | 10.9541 | 4,916 |
| Source of Supply | | 700 | 2210 | 30,000 | 0 | LAND-HAWKINS RANCH CHINO VALLEY | 01-Nov-53 | 999 | 30,000 | 30,000 | 1953 | 15.9200 | 30,000 |
| Source of Supply | | 700 | 2210 | 9,832 | 0 | GOLDWATER LAKE | 01-Oct-13 | 999 | 9,832 | 9,832 | 1913 | 95.5200 | 9,832 |
| Source of Supply | | 700 | 2210 | 4,916 | 0 | LAND-CHINO VALLEY SULLIVAN LAKE | 01-Jun-43 | 999 | 4,916 | 4,916 | 1943 | 32.9379 | 4,916 |
| Source of Supply | | 700 | 2210 | 4,916 | 0 | LAND-CHINO VALLEY BAKER RANCH | 01-Feb-44 | 999 | 4,916 | 4,916 | 1944 | 31.9465 | 4,916 |
| Source of Supply | | 700 | 2210 | 4,916 | 0 | LAND-DEL RIO SPRINGS | 01-Feb-44 | 999 | 4,916 | 4,916 | 1944 | 31.9465 | 4,916 |
| Source of Supply | | 700 | 2210 | 55,715 | 0 | LAND-FRIENDLY PINES | 01-Apr-17 | 999 | 55,715 | 55,715 | 1917 | 52.7735 | 55,715 |
| Source of Supply | | 700 | 2210 | 5,000 | 0 | LAND-FRIENDLY PINES | 01-Apr-17 | 999 | 5,000 | 5,000 | 1917 | 52.7735 | 5,000 |
| Source of Supply | | 700 | 2240 | 85,122 | 12,768 | WELL REHAB PROGRAM | 01-Jun-06 | 40 | 85,122 | 72,354 | 2006 | 1.2324 | 104,901 |
| Source of Supply | | 700 | 2240 | 34,780 | 5,217 | WELL REHAB PROGRAM | 01-Jun-06 | 40 | 34,780 | 29,563 | 2006 | 1.2324 | 42,861 |
| Source of Supply | | 700 | 2240 | 183,171 | 27,476 | WELL REHAB PROGRAM | 01-Jun-06 | 40 | 183,171 | 155,695 | 2006 | 1.2324 | 225,732 |
| Source of Supply | | 700 | 2240 | 27,243 | 4,086 | WELL REHAB PROGRAM | 01-Jun-06 | 40 | 27,243 | 23,157 | 2006 | 1.2324 | 33,573 |
| Source of Supply | | 700 | 2240 | 417,115 | 160,763 | PRESCOTT AIR PARK | 01-Jan-97 | 40 | 417,115 | 256,352 | 1997 | 1.6395 | 683,879 |
| Source of Supply | | 700 | 2240 | 11,741 | 7,020 | GOLDWATER LAKE 87-88 IMPROVEMENTS | 01-Jul-88 | 40 | 11,741 | 4,721 | 1988 | 2.1137 | 24,817 |
| Source of Supply | | 700 | 2240 | 150,151 | 100,101 | WEBER WELL | 01-Oct-85 | 40 | 150,151 | 50,050 | 1985 | 2.2770 | 341,893 |
| Source of Supply | | 700 | 2240 | 83,802 | 54,471 | GOLDWATER LK 85-86 IMPROVEMENTS | 01-Jun-86 | 40 | 83,802 | 29,331 | 1986 | 2.2240 | 186,374 |
| Source of Supply | | 700 | 2240 | 11,442 | 7,437 | MILLER CREEK 85-86 IMPROVEMENTS | 01-Jun-86 | 40 | 11,442 | 4,005 | 1986 | 2.2240 | 25,447 |
| Source of Supply | | 705 | 2210 | 383,376 | 0 | DUGAN WELL SITE PAULDEN | 01-Feb-98 | 999 | 383,376 | 383,376 | 1998 | 1.6135 | 383,376 |
| Source of Supply | | 705 | 2240 | 64,402 | 21,199 | CVID SULLIVAN WELL | 01-Apr-99 | 40 | 64,402 | 43,203 | 1999 | 1.5765 | 101,529 |
| Source of Supply | | 700 | 2240 | 27,243 | 4,086 | WELL REHAB PROGRAM | 01-Jun-06 | 40 | 27,243 | 23,157 | 2006 | 1.2324 | 33,573 |
| Treatment | A | 700 | | 862,294 | 0 | 09532 GRANITE CR & WILLOW CR DAM | 30-Jun-13 | | 862,294 | 862,294 | 2013 | 1.0000 | 862,294 |
| Treatment | A | 700 | 2220 | 55,167 | 33,100 | CHINO CHLORINE STORAGE BLDG | 01-Jun-09 | 5 | 55,167 | 22,067 | 2009 | 1.1146 | 61,488 |

**City of Prescott, AZ**
**Development Impact Fee Study**
**Full Water Asset Listing**

| Function | Service Area | Org | Object | Purchase Cost | Accumulated Depreciation | Description | Acquire Date | Estimated Life | Original Value | Net Book Value | Year | ENR | RCN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Treatment | A | 700 | 2240 | 174,364 | 363 | ARSENIC TREETMENT PLANT SCREENING | 30-Jun-11 | 40 | 15,164 | 174,001 | 2011 | 1.0531 | 183,630 |
| Treatment | A | 700 | 2240 | 146,651 | 21,998 | CHINO PROD FACILITY UPGRADE | 01-Jun-06 | 40 | 146,651 | 124,653 | 2006 | 1.2324 | 180,726 |
| Treatment | A | 700 | 2240 | 697,371 | 104,606 | CHINO PROD FACILITY UPGRADE | 01-Jun-06 | 40 | 697,371 | 592,765 | 2006 | 1.2324 | 859,410 |
| Treatment | A | 700 | 2240 | 209,082 | 31,362 | CHINO PROD FACILITY UPGRADE | 01-Jun-06 | 40 | 209,082 | 177,719 | 2006 | 1.2324 | 257,663 |
| Treatment | A | 700 | 2240 | 42,948 | 4,295 | ARSENIC TREATMENT PLANT | 01-Jun-08 | 40 | 42,948 | 38,653 | 2008 | 1.1495 | 49,367 |
| Treatment | A | 700 | 2240 | 247,491 | 24,749 | ARSENIC TREATMENT PLANT | 01-Jun-08 | 40 | 247,491 | 222,742 | 2008 | 1.1495 | 284,481 |
| Treatment | A | 700 | 2240 | 1,302,954 | 130,295 | ARSENIC TREATMENT PLANT | 01-Jun-08 | 40 | 1,302,954 | 1,172,659 | 2008 | 1.1495 | 1,497,691 |
| Treatment | A | 700 | 2240 | 201,651 | 20,165 | ARSENIC TREATMENT PLANT | 01-Jun-08 | 40 | 201,651 | 181,486 | 2008 | 1.1495 | 231,789 |
| Treatment | A | 700 | 2240 | 763,473 | 276,759 | GAS DRIVEN ENGINES AT CV WATER PROD FAC | 01-Dec-97 | 40 | 763,473 | 486,714 | 1997 | 1.6395 | 1,251,750 |
| Treatment | | 700 | 2220 | 130,918 | 36,548 | WATER PRODUCTION BLDG | 01-Apr-01 | 40 | 130,918 | 94,370 | 2001 | 1.5081 | 197,430 |
| Treatment | | 700 | 2240 | 91,579 | 52,467 | LOWER GOLDWATER IMPROV FY89 (BOND) | 01-Jul-89 | 40 | 91,579 | 39,112 | 1989 | 2.0698 | 189,548 |
| Treatment | | 700 | 2240 | 410,435 | 238,565 | LOWER GOLDWATER IMPROVEMENTS FY89 | 01-Mar-89 | 40 | 410,435 | 171,870 | 1989 | 2.0698 | 849,507 |
| Treatment | | 700 | 2240 | 6,054 | 3,481 | GOLDWATER PLANT RENOVATION | 01-Jun-89 | 40 | 6,054 | 2,573 | 1989 | 2.0698 | 12,530 |
| Treatment | | 700 | 2240 | 7,422 | 4,345 | CHLORINATOR ENCLOSURE | 01-Jan-89 | 40 | 7,422 | 3,077 | 1989 | 2.0698 | 15,362 |
| Treatment | | 700 | 2240 | 5,378 | 2,823 | CHINO CHLORINE FACILITIES UPGRADE | 01-Jun-91 | 40 | 5,378 | 2,555 | 1991 | 1.9756 | 10,625 |
| Treatment | | 700 | 2240 | 242,819 | 151,762 | GOLDWATER LAKE 86-87 IMP | 01-Jun-87 | 40 | 242,819 | 91,057 | 1987 | 2.1680 | 526,420 |
| Distribution | H | 700 | | 396,716 | 0 | 09527 LOWER THUMB BUTTE PUMP STA | 30-Jun-13 | | 396,716 | 396,716 | 2013 | 1.0000 | 396,716 |
| Distribution | B | 700 | | 248,991 | 0 | 09530 WILLOW CRK 14 TRAN LINE " | 30-Jun-13 | | 248,991 | 248,991 | 2013 | 1.0000 | 248,991 |
| Distribution | J | 700 | | 141,562 | 0 | 09554 COPPER BASIN RES PIPING | 30-Jun-13 | | 141,562 | 141,562 | 2013 | 1.0000 | 141,562 |
| Distribution | B | 700 | | 103,075 | 0 | 09598 SENATOR HWY RECONSTRUCTION | 30-Jun-13 | | 103,075 | 103,075 | 2013 | 1.0000 | 103,075 |
| Distribution | B | 700 | | 456,718 | 0 | 11019 SOUTH MT VERNON | 30-Jun-13 | | 456,718 | 456,718 | 2013 | 1.0000 | 456,718 |
| Distribution | H | 700 | | 346,495 | 0 | 11020 12 LINE -THUMB BUTTE RD " | 30-Jun-13 | | 346,495 | 346,495 | 2013 | 1.0000 | 346,495 |
| Distribution | A | 715 | 2210 | 7,171 | 0 | SURFACE WATER RECHARGE PIPE | 30-Jun-11 | 999 | 7,171 | 7,171 | 2011 | 1.0531 | 7,171 |
| Distribution | A | 715 | 2240 | 2,329,417 | 762 | SURFACE WATER RECHARGE PIPELINE | 01-Jun-09 | 40 | 365,723 | 2,328,655 | 2009 | 1.1146 | 2,596,335 |
| Distribution | B | 700 | 2210 | 489,148 | 0 | INTER PUMP STA AND RES W/FOREBAY MO | 30-Jun-11 | 999 | 489,148 | 489,148 | 2011 | 1.0531 | 489,148 |
| Distribution | A | 700 | 2220 | 402,702 | 312,933 | CHINO VALLEY BOOSTER STATION | 01-May-81 | 40 | 402,702 | 89,769 | 1981 | 2.7021 | 1,088,150 |
| Distribution | A | 700 | 2230 | 12,362 | 12,362 | CHINO WELL BOOSTER PUMP #4 | 01-May-89 | 10 | 12,362 | 0 | 1989 | 2.0698 | 25,587 |
| Distribution | A | 700 | 2230 | 25,961 | 25,961 | CHINO WELL BOOSTER PUMP # 9 | 01-Jul-88 | 10 | 25,961 | 0 | 1988 | 2.1137 | 54,875 |
| Distribution | A | 700 | 2230 | 29,646 | 29,646 | CHINO VALLEY PUMP | 01-Mar-89 | 10 | 29,646 | 0 | 1989 | 2.0698 | 61,360 |
| Distribution | A | 700 | 2230 | 38,719 | 38,719 | 5TH BOOSTER PUMP DRIVE | 01-Jun-98 | 10 | 38,719 | 0 | 1998 | 1.6135 | 62,474 |
| Distribution | A | 700 | 2230 | 9,574 | 1,436 | BOOSTER STATION UPGRADE | 01-Jun-06 | 40 | 9,574 | 8,138 | 2006 | 1.2324 | 11,799 |
| Distribution | B | 700 | 2240 | 56,199 | 5,386 | WATER MAIN RODEO GROUNDS | 30-Jun-10 | 20 | 56,199 | 50,813 | 2010 | 1.0852 | 60,988 |
| Distribution | B | 700 | 2240 | 67,539 | 5,386 | WATER MAIN EAST GURLEY | 30-Jun-10 | 20 | 56,199 | 62,153 | 2010 | 1.0852 | 73,294 |
| Distribution | B | 700 | 2240 | 161,407 | 5,386 | WATER MAIN FLATAU/OVERSTREET | 30-Jun-10 | 20 | 56,199 | 156,021 | 2010 | 1.0852 | 175,160 |
| Distribution | B | 700 | 2240 | 154,445 | 5,386 | WATER MAIN LEROUX/GRANITE | 30-Jun-10 | 20 | 56,199 | 149,060 | 2010 | 1.0852 | 167,605 |
| Distribution | B | 700 | 2240 | 625,485 | 16,940 | 2011 SMALL WATER MAIN UPGRADES | 30-Jun-11 | 40 | 625,485 | 608,544 | 2011 | 1.0531 | 658,724 |
| Distribution | B | 700 | 2240 | 9,625 | 0 | INTER PUMP STA AND RES W/FOREBAY MO | 30-Jun-11 | 40 | 9,625 | 9,625 | 2011 | 1.0531 | 10,136 |
| Distribution | B | 700 | 2240 | 281,581 | 587 | 2012 SMALL WATER MAIN UPGRADES | 30-Jun-12 | 40 | 281,581 | 280,994 | 2012 | 1.0262 | 288,962 |
| Distribution | B | 700 | 2240 | 228,442 | 1,021 | AIRPORT ZONE 12" MAIN NORTH | 01-Jun-09 | 40 | 20,417 | 227,421 | 2009 | 1.1146 | 254,618 |
| Distribution | B | 700 | 2240 | 135,298 | 10,147 | SMALL WATER MAIN REPLACEMENT | 01-Jun-09 | 40 | 135,298 | 125,150 | 2009 | 1.1146 | 150,801 |
| Distribution | B | 700 | 2240 | 743,583 | 55,769 | SMALL WATER MAIN REPLACEMENT | 01-Jun-09 | 40 | 743,583 | 687,814 | 2009 | 1.1146 | 828,787 |
| Distribution | B | 700 | 2240 | 127,425 | 9,557 | SMALL WATER MAIN REPLACEMENT | 01-Jun-09 | 40 | 127,425 | 117,868 | 2009 | 1.1146 | 142,026 |
| Distribution | B | 700 | 2240 | 70,742 | 5,306 | A/P ZONE 12" MAIN - SIDE RD | 01-Jun-09 | 40 | 70,742 | 65,436 | 2009 | 1.1146 | 78,848 |
| Distribution | B | 700 | 2240 | 85,032 | 6,377 | A/P ZONE 18" SECOND FEE | 01-Jun-09 | 40 | 85,032 | 78,654 | 2009 | 1.1146 | 94,775 |
| Distribution | B | 700 | 2240 | 149,230 | 1,017 | WILLOW CRK 14" TRANSMISSION | 01-Jun-09 | 40 | 20,349 | 148,213 | 2009 | 1.1146 | 166,330 |
| Distribution | B | 700 | 2240 | 38,032 | 1,479 | WILLOW CRK 14" TRANSMISSION | 01-Jun-09 | 40 | 29,583 | 36,553 | 2009 | 1.1146 | 42,390 |
| Distribution | B | 700 | 2240 | 26,960 | 1,348 | AIRPORT ZONE 12" MAIN SOUTH | 01-Jun-09 | 40 | 26,960 | 25,612 | 2009 | 1.1146 | 30,050 |
| Distribution | B | 700 | 2240 | 578,793 | 681 | AIRPORT ZONE 12" MAIN SOUTH | 01-Jun-09 | 40 | 13,611 | 578,112 | 2009 | 1.1146 | 645,114 |
| Distribution | B | 700 | 2240 | 35,075 | 1,754 | AIRPORT ZONE 12" MAIN NORTH | 01-Jun-09 | 40 | 35,075 | 33,322 | 2009 | 1.1146 | 39,095 |
| Distribution | B | 700 | 2240 | 12,175 | 2,181 | SHARD CIR/SMALL WATER MAIN PROJECT | 01-Apr-05 | 40 | 12,175 | 9,993 | 2005 | 1.2828 | 15,618 |
| Distribution | B | 700 | 2240 | 69,878 | 14,121 | HWY 89/CLIFF ROSE WATER MAIN | 01-May-04 | 40 | 69,878 | 55,757 | 2004 | 1.3425 | 93,813 |
| Distribution | B | 700 | 2240 | 1,161,756 | 232,351 | CHINO VALLEY TRANS MAIN | 01-Jun-04 | 40 | 1,161,756 | 929,405 | 2004 | 1.3425 | 1,559,676 |
| Distribution | B | 700 | 2240 | 380,015 | 59,377 | LARRY CALDWELL DR/WATER MAIN | 01-Mar-06 | 40 | 380,015 | 320,637 | 2006 | 1.2324 | 468,314 |
| Distribution | A | 700 | 2240 | 15,495 | 2,324 | BOOSTER STATION UPGRADE | 01-Jun-06 | 40 | 15,495 | 13,171 | 2006 | 1.2324 | 19,095 |
| Distribution | A | 700 | 2240 | 87,388 | 8,739 | C.V. PUMP STATION | 01-Jun-08 | 40 | 87,388 | 78,649 | 2008 | 1.1495 | 100,449 |
| Distribution | A | 700 | 2240 | 31,157 | 2,337 | CHINO TRANS MAIN RELOC | 01-Jun-09 | 40 | 31,157 | 28,820 | 2009 | 1.1146 | 34,727 |

**City of Prescott, AZ**
**Development Impact Fee Study**
**Full Water Asset Listing**

| Function | Service Area | Org | Object | Purchase Cost | Accumulated Depreciation | Description | Acquire Date | Estimated Life | Original Value | Net Book Value | Year | ENR | RCN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Distribution | A | 700 | 2240 | 581,452 | 43,609 | CHINO TRANS MAIN RELOC | 01-Jun-09 | 40 | 581,452 | 537,843 | 2009 | 1.1146 | 648,078 |
| Distribution | B | 700 | 2240 | 47,778 | 0 | A/P ZONE 12 TANK RES TRANS | 01-Jun-09 | 40 | 15,847 | 47,778 | 2009 | 1.1146 | 53,253 |
| Distribution | B | 700 | 2240 | 164,326 | 49,298 | SM WATER MAIN FLORA/DELANO | 01-Jun-00 | 40 | 164,326 | 115,028 | 2000 | 1.5354 | 252,313 |
| Distribution | B | 700 | 2240 | 13,641 | 4,348 | SM WATER MAIN NAVAJO | 01-Sep-99 | 40 | 13,641 | 9,293 | 1999 | 1.5765 | 21,504 |
| Distribution | B | 700 | 2240 | 1,301,818 | 385,121 | CHINO VALLEY TRANS MAIN | 01-Aug-00 | 40 | 1,301,818 | 916,697 | 2000 | 1.5354 | 1,998,869 |
| Distribution | B | 700 | 2240 | 6,889,160 | 2,038,043 | CHINO VALLEY TRANS MAIN | 01-Aug-00 | 40 | 6,889,160 | 4,851,117 | 2000 | 1.5354 | 10,577,923 |
| Distribution | B | 700 | 2240 | 595,099 | 142,576 | 2002 SMALL WATER MAIN REPL | 01-Nov-02 | 40 | 595,099 | 452,523 | 2002 | 1.4610 | 869,437 |
| Distribution | B | 700 | 2240 | 3,710 | 1,391 | TRANS MAIN UPGRADE PHASE I | 01-Jun-97 | 40 | 3,710 | 2,319 | 1997 | 1.6395 | 6,083 |
| Distribution | A | 700 | 2240 | 69,435 | 27,340 | BOOSTER STATION #5 UPGRADE | 01-Sep-96 | 40 | 69,435 | 42,095 | 1996 | 1.6996 | 118,015 |
| Distribution | B | 700 | 2240 | 16,948 | 5,932 | CHINO VALLEY TRANS. MAIN | 01-Jun-98 | 40 | 16,948 | 11,016 | 1998 | 1.6135 | 27,346 |
| Distribution | B | 700 | 2240 | 85,781 | 28,772 | CHINO VALLEY TRANS. MAIN | 01-Jan-99 | 40 | 85,781 | 57,009 | 1999 | 1.5765 | 135,234 |
| Distribution | B | 700 | 2240 | 28,341 | 9,270 | SM WATER MAIN GURLEY/FRONT | 01-May-99 | 40 | 28,341 | 19,071 | 1999 | 1.5765 | 44,680 |
| Distribution | B | 700 | 2240 | 19,305 | 6,314 | SM WATER MAIN STETSON | 01-May-99 | 40 | 19,305 | 12,991 | 1999 | 1.5765 | 30,434 |
| Distribution | B | 700 | 2240 | 87,318 | 35,109 | TRANS MAIN UPGRADE PH1 | 01-May-96 | 40 | 87,318 | 52,209 | 1996 | 1.6996 | 148,410 |
| Distribution | B | 700 | 2240 | 22,000 | 9,350 | TRANS MAIN UPGRADE PH 1 | 01-Jun-95 | 40 | 22,000 | 12,650 | 1995 | 1.7459 | 38,411 |
| Distribution | B | 705 | 2240 | 225,013 | 45,003 | CHINO VALLEY TRANS MAIN | 01-Jun-04 | 40 | 225,013 | 180,011 | 2004 | 1.3425 | 302,084 |
| Distribution | B | 705 | 2240 | 66,665 | 13,333 | CHINO VALLEY TRANS MAIN | 01-Jun-04 | 40 | 66,665 | 53,332 | 2004 | 1.3425 | 89,499 |
| Distribution | B | 705 | 2240 | 418,666 | 104,667 | PAULDEN-CHINO VALLEY TRANS MAIN | 01-Jun-02 | 40 | 418,666 | 314,000 | 2002 | 1.4610 | 611,670 |
| Distribution | B | 715 | 2240 | 2,470 | 0 | INTER PUMP STA AND RES W/FOREBAY MO | 30-Jun-11 | 40 | 2,470 | 2,470 | 2011 | 1.0531 | 2,601 |
| Distribution | B | 715 | 2240 | 777,267 | 58,295 | A/P ZONE 18" SECOND FEE | 01-Jun-09 | 40 | 777,267 | 718,972 | 2009 | 1.1146 | 866,331 |
| Distribution | B | 715 | 2240 | 403,771 | 1,021 | AIRPORT ZONE 12" MAIN NORTH | 01-Jun-09 | 40 | 20,417 | 402,750 | 2009 | 1.1146 | 450,037 |
| Distribution | B | 715 | 2240 | 35,065 | 1,753 | AIRPORT ZONE 12" MAIN NORTH | 01-Jun-09 | 40 | 35,065 | 33,312 | 2009 | 1.1146 | 39,083 |
| Distribution | B | 715 | 2240 | 13,611 | 681 | AIRPORT ZONE 12" MAIN SOUTH | 01-Jun-09 | 40 | 13,611 | 12,931 | 2009 | 1.1146 | 15,171 |
| Distribution | B | 715 | 2240 | 102,125 | 5,106 | AIRPORT ZONE 12" MAIN SOUTH | 01-Jun-09 | 40 | 102,125 | 97,018 | 2009 | 1.1146 | 113,827 |
| Distribution | B | 715 | 2240 | 966,997 | 3,991 | AIRPORT ZONE 12" MAIN SOUTH | 01-Jun-09 | 40 | 79,824 | 963,005 | 2009 | 1.1146 | 1,077,801 |
| Distribution | B | 715 | 2240 | 25,409 | 1,270 | AIRPORT ZONE 12" MAIN SOUTH | 01-Jun-09 | 40 | 25,409 | 24,138 | 2009 | 1.1146 | 28,320 |
| Distribution | B | 715 | 2240 | 576,927 | 28,846 | AIRPORT ZONE 12" MAIN SOUTH | 01-Jun-09 | 40 | 576,927 | 548,080 | 2009 | 1.1146 | 643,034 |
| Distribution | B | 715 | 2240 | 30,565 | 1,471 | WILLOW CRK 14" TRANSMISSION | 01-Jun-09 | 40 | 29,415 | 29,094 | 2009 | 1.1146 | 34,067 |
| Distribution | B | 715 | 2240 | 120,920 | 1,011 | WILLOW CRK 14" TRANSMISSION | 01-Jun-09 | 40 | 20,210 | 119,910 | 2009 | 1.1146 | 134,776 |
| Distribution | D | 700 | 2240 | 441 | 0 | A/P NEW ZONE 101 PUMP STATION | 30-Jun-11 | 40 | 1,610 | 441 | 2011 | 1.0531 | 464 |
| Distribution | D | 715 | 2240 | 1,169 | 0 | A/P NEW ZONE 101 PUMP STATION | 30-Jun-11 | 40 | 1,169 | 1,169 | 2011 | 1.0531 | 1,231 |
| Distribution | F | 700 | 2240 | 63,642 | 1,376 | PRESCOTT RESORT PUMP STA UPGRADE | 01-Jun-09 | 40 | 18,350 | 62,266 | 2009 | 1.1146 | 70,934 |
| Distribution | F | 700 | 2240 | 250,299 | 131,928 | YAV HILLS/THE RANCH PUMPING STATION | 01-May-91 | 40 | 250,299 | 118,371 | 1991 | 1.9756 | 494,489 |
| Distribution | F | 715 | 2210 | 15,533 | 0 | PRESCOTT RESORT PUMP STATION UPGRADE | 30-Jun-12 | 999 | 15,533 | 15,533 | 2012 | 1.0262 | 15,533 |
| Distribution | F | 715 | 2240 | 25,730 | 0 | YAVAPAI HILLS LOWER PUMP STATION | 30-Jun-12 | 40 | 25,730 | 25,730 | 2012 | 1.0262 | 26,405 |
| Distribution | F | 715 | 2240 | 208,333 | 4,129 | PRESCOTT RESORT PUMP STA UPGRADE | 01-Jun-09 | 40 | 55,049 | 204,204 | 2009 | 1.1146 | 232,205 |
| Distribution | H | 700 | 2240 | 54,168 | 0 | LOWER THUMB BUTTE PUMP STA | 01-Jun-09 | 40 | 12,961 | 54,168 | 2009 | 1.1146 | 60,375 |
| Distribution | H | 715 | 2240 | 1,846 | 0 | 12 LINE THUMB BUTTE RD | 30-Jun-11 | 40 | 1,846 | 1,846 | 2011 | 1.0531 | 1,944 |
| Distribution | H | 715 | 2240 | 4,207 | 0 | LOWER THUMB BUTTE PUMP STATION | 30-Jun-10 | 20 | 30,641 | 4,207 | 2010 | 1.0852 | 4,565 |
| Distribution | J | 700 | 2240 | 30,229 | 0 | HASSAYAMPA PUMP STA NEW ZONE 19 | 30-Jun-11 | 40 | 15,824 | 30,229 | 2011 | 1.0531 | 31,835 |
| Distribution | I | 700 | 2240 | 808,547 | 42,603 | 12" MAIN PIONEER PUMP STATION | 30-Jun-10 | 20 | 786,524 | 765,944 | 2010 | 1.0852 | 877,442 |
| Distribution | I | 700 | 2240 | 53,506 | 4,013 | PIONEER PUMP ST UPGRADE | 01-Jun-09 | 40 | 53,506 | 49,493 | 2009 | 1.1146 | 59,637 |
| Distribution | I | 700 | 2240 | 151,802 | 11,385 | PIONEER PUMP ST UPGRADE | 01-Jun-09 | 40 | 151,802 | 140,417 | 2009 | 1.1146 | 169,197 |
| Distribution | I | 700 | 2240 | 277,243 | 6,222 | PIONEER PUMP ST UPGRADE | 01-Jun-09 | 40 | 82,960 | 271,021 | 2009 | 1.1146 | 309,011 |
| Distribution | I | 700 | 2240 | 80,534 | 6,040 | 20" MAIN - AUBREY STR | 01-Jun-09 | 40 | 80,534 | 74,494 | 2009 | 1.1146 | 89,762 |
| Distribution | I | 700 | 2240 | 459,067 | 7,039 | 20" MAIN - AUBREY STR | 01-Jun-09 | 40 | 93,848 | 452,028 | 2009 | 1.1146 | 511,670 |
| Distribution | I | 700 | 2240 | 43,903 | 2,195 | WHITE SPAR 12" LINE | 01-Jun-09 | 40 | 43,903 | 41,708 | 2009 | 1.1146 | 48,933 |
| Distribution | I | 700 | 2240 | 222,334 | 1,508 | WHITE SPAR 12" LINE | 01-Jun-09 | 40 | 30,157 | 220,826 | 2009 | 1.1146 | 247,811 |
| Distribution | I | 700 | 2240 | 9,906 | 3,220 | SM WATER MAIN CYPRESS | 01-Jun-99 | 40 | 9,906 | 6,687 | 1999 | 1.5765 | 15,617 |
| Distribution | I | 700 | 2240 | 21,269 | 6,912 | SM WATER MAIN BROOKSIDE | 01-Jun-99 | 40 | 21,269 | 14,356 | 1999 | 1.5765 | 33,530 |
| Distribution | I | 715 | 2240 | 739,298 | 39,009 | 12" WATER MAIN PIONEER PUMP STATION | 30-Jun-10 | 20 | 720,171 | 700,289 | 2010 | 1.0852 | 802,292 |
| Distribution | I | 715 | 2240 | 143,129 | 10,735 | PIONEER PUMP ST UPGRADE | 01-Jun-09 | 40 | 143,129 | 132,394 | 2009 | 1.1146 | 159,530 |
| Distribution | I | 715 | 2240 | 244,702 | 2,774 | PIONEER PUMP ST UPGRADE | 01-Jun-09 | 40 | 36,985 | 241,928 | 2009 | 1.1146 | 272,741 |
| Distribution | I | 715 | 2240 | 173,824 | 13,037 | PIONEER PUMP ST UPGRADE | 01-Jun-09 | 40 | 173,824 | 160,787 | 2009 | 1.1146 | 193,742 |
| Distribution | I | 715 | 2240 | 69,884 | 393 | WHITE SPAR 12" LINE | 01-Jun-09 | 40 | 7,866 | 69,490 | 2009 | 1.1146 | 77,891 |
| Distribution | I | 715 | 2240 | 10,879 | 544 | WHITE SPAR 12" LINE | 01-Jun-09 | 40 | 10,879 | 10,335 | 2009 | 1.1146 | 12,126 |

**City of Prescott, AZ**
**Development Impact Fee Study**
**Full Water Asset Listing**

| Function | Service Area | Org | Object | Purchase Cost | Accumulated Depreciation | Description | Acquire Date | Estimated Life | Original Value | Net Book Value | Year | ENR | RCN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Distribution | I | 715 | 2240 | 341,155 | 3,976 | 20" MAIN - AUBREY STR | 01-Jun-09 | 40 | 53,011 | 337,179 | 2009 | 1.1146 | 380,246 |
| Distribution | | 700 | 2210 | 3,300 | 0 | WATER LINE EASEMENT SHELDON/MONTEZUMA | 01-Jul-93 | 999 | 3,300 | 3,300 | 1993 | 1.8334 | 3,300 |
| Distribution | | 700 | 2210 | 28,694 | 0 | IRONS SPRINGS RD PUMP STATION PROJECT | 01-Mar-99 | 999 | 28,694 | 28,694 | 1999 | 1.5765 | 28,694 |
| Distribution | | 700 | 2210 | 3,204 | 0 | CHINO VALLEY TRANS MAIN LAND | 01-Feb-00 | 999 | 3,204 | 3,204 | 2000 | 1.5354 | 3,204 |
| Distribution | | 700 | 2210 | 5,745 | 0 | PRESCOTT RESORT PUMP STATION UPGRADE | 30-Jun-12 | 999 | 5,745 | 5,745 | 2012 | 1.0262 | 5,745 |
| Distribution | | 700 | 2230 | 28,837 | 28,837 | PRESSURE REDUCING VALVES P V | 01-Aug-84 | 10 | 28,837 | 0 | 1984 | 2.3039 | 66,438 |
| Distribution | | 700 | 2230 | 20,240 | 20,240 | BOOSTER STATION UPGRADE | 01-Jun-96 | 10 | 20,240 | 0 | 1996 | 1.6996 | 34,400 |
| Distribution | | 700 | 2230 | 51,611 | 51,611 | GENERATORS/EMERG POWER BOOSTER STATION | 01-Apr-99 | 10 | 51,611 | 0 | 1999 | 1.5765 | 81,364 |
| Distribution | | 700 | 2230 | 3,144 | 3,144 | GENERATORS/EMERG POWER BOOSTER STATION | 01-Apr-99 | 10 | 3,144 | 0 | 1999 | 1.5765 | 4,957 |
| Distribution | | 700 | 2240 | 142,301 | 10,673 | PEREGRINE PUMP STATION | 01-Jun-09 | 40 | 142,301 | 131,628 | 2009 | 1.1146 | 158,606 |
| Distribution | | 700 | 2240 | 6,193 | 1,239 | SERVICE LINE INSTALLATION | 01-Jun-04 | 40 | 6,193 | 4,955 | 2004 | 1.3425 | 8,314 |
| Distribution | | 700 | 2240 | 112,281 | 22,456 | YAV COLL 6" WATER MAIN | 01-Jun-04 | 40 | 112,281 | 89,825 | 2004 | 1.3425 | 150,739 |
| Distribution | | 700 | 2240 | 93,937 | 18,787 | ALLEN DR 6" WATER LINE | 01-Jun-04 | 40 | 93,937 | 75,150 | 2004 | 1.3425 | 126,112 |
| Distribution | | 700 | 2240 | 23,273 | 4,509 | WATER MAIN UPGRADE | 01-Sep-04 | 40 | 23,273 | 18,764 | 2004 | 1.3425 | 31,245 |
| Distribution | | 700 | 2240 | 51,024 | 9,886 | WATER MAIN UPGRADE | 01-Sep-04 | 40 | 51,024 | 41,138 | 2004 | 1.3425 | 68,500 |
| Distribution | | 700 | 2240 | 14,643 | 2,868 | NEW WATER SERVICE LINES | 01-Aug-04 | 40 | 14,643 | 11,775 | 2004 | 1.3425 | 19,658 |
| Distribution | | 700 | 2240 | 78,322 | 23,497 | WATER MAIN UPGRADE | 01-Jun-00 | 40 | 78,322 | 54,826 | 2000 | 1.5354 | 120,260 |
| Distribution | | 700 | 2240 | 29,913 | 6,793 | BOOSTER STATION UPGRADE | 01-May-03 | 40 | 29,913 | 23,120 | 2003 | 1.4267 | 42,678 |
| Distribution | | 700 | 2240 | 121,442 | 42,505 | WATER MAIN UPGRADE | 01-Jun-98 | 40 | 121,442 | 78,937 | 1998 | 1.6135 | 195,948 |
| Distribution | | 700 | 2240 | 27,711 | 10,449 | BOOSTER STATION UPGRADE | 01-May-97 | 40 | 27,711 | 17,262 | 1997 | 1.6395 | 45,434 |
| Distribution | | 700 | 2240 | 344,015 | 131,156 | WATER MAIN REPLACEMENT | 01-Mar-97 | 40 | 344,015 | 212,859 | 1997 | 1.6395 | 564,029 |
| Distribution | | 700 | 2240 | 50,851 | 17,798 | MOUNTAIN CLUB WATER REP. LINE | 01-Jun-98 | 40 | 50,851 | 33,053 | 1998 | 1.6135 | 82,049 |
| Distribution | | 700 | 2240 | 24,661 | 8,015 | BOOSTER STATION UPGRADE | 01-Jun-99 | 40 | 24,661 | 16,646 | 1999 | 1.5765 | 38,878 |
| Distribution | | 700 | 2240 | 6,030 | 2,098 | SOUTH SKYVIEW WATER MAIN REPLACEMENT | 01-Jul-98 | 40 | 6,030 | 3,932 | 1998 | 1.6135 | 9,729 |
| Distribution | | 700 | 2240 | 608 | 211 | SOUTH SKYVIEW WATER MAIN REPLACEMENT | 01-Jul-98 | 40 | 608 | 396 | 1998 | 1.6135 | 980 |
| Distribution | | 700 | 2240 | 11,499 | 3,953 | WATER MAIN REPLACEMENT PROJECTS | 01-Sep-98 | 40 | 11,499 | 7,547 | 1998 | 1.6135 | 18,555 |
| Distribution | | 700 | 2240 | 3,179 | 1,093 | WATER MAIN REPLACEMENT PROJECTS | 01-Sep-98 | 40 | 3,179 | 2,086 | 1998 | 1.6135 | 5,129 |
| Distribution | | 700 | 2240 | 12,606 | 5,042 | WATER MAIN EXTENSIONS | 01-Jun-96 | 40 | 12,606 | 7,564 | 1996 | 1.6996 | 21,426 |
| Distribution | | 700 | 2240 | 34,057 | 14,049 | EMERGENCY BOOSTER STATION | 01-Dec-95 | 40 | 34,057 | 20,009 | 1995 | 1.7459 | 59,461 |
| Distribution | | 700 | 2240 | 22,152 | 9,046 | BUNKER WATER EXTENSION | 01-Feb-96 | 40 | 22,152 | 13,107 | 1996 | 1.6996 | 37,651 |
| Distribution | | 700 | 2240 | 350,804 | 149,092 | WATER MAIN UPGRADE | 01-Jun-95 | 40 | 350,804 | 201,712 | 1995 | 1.7459 | 612,480 |
| Distribution | | 700 | 2240 | 78,096 | 41,000 | WILLOW LAKE WATER LINE | 01-Jun-91 | 40 | 78,096 | 37,096 | 1991 | 1.9756 | 154,286 |
| Distribution | | 700 | 2240 | 14,742 | 6,634 | FY 94 WATER MAIN REPLACEMENT | 01-Jun-94 | 40 | 14,742 | 8,108 | 1994 | 1.7663 | 26,038 |
| Distribution | | 700 | 2240 | 482,077 | 216,935 | WATER MAIN UPGRADE | 01-Jun-94 | 40 | 482,077 | 265,142 | 1994 | 1.7663 | 851,479 |
| Distribution | | 700 | 2240 | 119,432 | 65,439 | PRESCOTT WATERLINE IMPROVEMENT | 01-Jul-90 | 40 | 119,432 | 53,993 | 1990 | 2.0186 | 241,085 |
| Distribution | | 700 | 2240 | 281,165 | 172,799 | 12" WATER MAIN FY 87-88 | 01-Nov-87 | 40 | 281,165 | 108,366 | 1987 | 2.1680 | 609,552 |
| Distribution | | 700 | 2240 | 21,104 | 12,618 | FY-89 WATER LINE UPGRADES | 01-Jul-88 | 40 | 21,104 | 8,486 | 1988 | 2.1137 | 44,608 |
| Distribution | | 700 | 2240 | 119,955 | 62,976 | WATER MAIN UPGRADE | 01-Jun-91 | 40 | 119,955 | 56,979 | 1991 | 1.9756 | 236,982 |
| Distribution | | 700 | 2240 | 6,578 | 3,453 | AIRPORT PRESSURE REDUCING STATION UPGRAD | 01-Jun-91 | 40 | 6,578 | 3,125 | 1991 | 1.9756 | 12,995 |
| Distribution | | 700 | 2240 | 13,283 | 6,642 | AIRPORT PRESSURE REDUCING STATION | 01-Jun-92 | 40 | 13,283 | 6,642 | 1992 | 1.9161 | 25,452 |
| Distribution | | 700 | 2240 | 221,550 | 110,775 | WATER MAIN UPGRADE | 01-Jun-92 | 40 | 221,550 | 110,775 | 1992 | 1.9161 | 424,523 |
| Distribution | | 700 | 2240 | 190,262 | 90,374 | WATER MAIN UPGRADE | 01-Jun-93 | 40 | 190,262 | 99,888 | 1993 | 1.8334 | 348,826 |
| Distribution | | 700 | 2240 | 13,823 | 6,912 | WHITE SPAR WATERLINE | 01-Jun-92 | 40 | 13,823 | 6,912 | 1992 | 1.9161 | 26,487 |
| Distribution | | 700 | 2240 | 97,261 | 61,801 | 12" WATER MAIN-FY 86-87 | 01-Jan-87 | 40 | 97,261 | 35,460 | 1987 | 2.1680 | 210,857 |
| Distribution | | 700 | 2240 | 383,141 | 245,849 | WATER LINE 86-87 IMP | 01-Oct-86 | 40 | 383,141 | 137,292 | 1986 | 2.2240 | 852,098 |
| Distribution | | 700 | 2240 | 881,833 | 552,983 | BOOSTER STATION 86-87 IMP | 01-May-87 | 40 | 881,833 | 328,850 | 1987 | 2.1680 | 1,911,772 |
| Distribution | | 700 | 2240 | 138,364 | 89,937 | WATER LINE 85-86 IMPROVEMENTS | 01-Jun-86 | 40 | 138,364 | 48,427 | 1986 | 2.2240 | 307,719 |
| Distribution | | 700 | 2240 | 82,989 | 53,943 | BOOSTER STATION 85-86 IMPROVEMENTS | 01-Jun-86 | 40 | 82,989 | 29,046 | 1986 | 2.2240 | 184,566 |
| Distribution | | 700 | 2240 | 329,496 | 230,647 | YAKASHBA ESTATES WATER SYSTEM | 01-Jun-84 | 40 | 329,496 | 98,849 | 1984 | 2.3039 | 759,128 |
| Distribution | | 700 | 2240 | 15,193 | 11,616 | ENLARGEMENT WATER LINE-SANDRETTO HILLS | 01-Nov-81 | 40 | 15,193 | 3,577 | 1981 | 2.7021 | 41,053 |
| Distribution | | 705 | 2240 | 492,054 | 148,641 | CVID IGA WATER MAIN INST. | 01-May-00 | 40 | 492,054 | 343,413 | 2000 | 1.5354 | 755,522 |
| Distribution | | 715 | 2240 | 35,575 | 2,668 | PEREGRINE PUMP STATION | 01-Jun-09 | 40 | 35,575 | 32,907 | 2009 | 1.1146 | 39,652 |
| Admin/misc | A | 700 | | 203,530 | 0 | 11026 WATER MODEL UPDATE | 30-Jun-13 | | 203,530 | 203,530 | 2013 | 1.0000 | 203,530 |
| Admin/misc | A | 700 | 2240 | 28,511 | 8,553 | MAINT MGMT SOFTW/SERV | 01-Jun-09 | 10 | 28,511 | 19,957 | 2009 | 1.1146 | 31,778 |
| Admin/misc | A | 700 | 2240 | 91,698 | 27,509 | MAINT MGMT SOFTW/SERV | 01-Jun-09 | 10 | 91,698 | 64,188 | 2009 | 1.1146 | 102,205 |
| Admin/misc | B | 700 | 2240 | 256,493 | 50,764 | WCR PHASE IV | 01-Jul-04 | 40 | 256,493 | 205,729 | 2004 | 1.3425 | 344,346 |

**City of Prescott, AZ**
**Development Impact Fee Study**
**Full Water Asset Listing**

| Function | Service Area | Org | Object | Purchase Cost | Accumulated Depreciation | Description | Acquire Date | Estimated Life | Original Value | Net Book Value | Year | ENR | RCN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Admin/misc | B | 700 | 2240 | 39,500 | 7,818 | WCR PHASE IV | 01-Jul-04 | 40 | 39,500 | 31,682 | 2004 | 1.3425 | 53,029 |
| Admin/misc | B | 700 | 2240 | 24,583 | 3,687 | PONDEROSA PLAZA/GAIL GARDNER | 01-Jun-06 | 40 | 24,583 | 20,896 | 2006 | 1.2324 | 30,295 |
| Admin/misc | B | 700 | 2240 | 109,720 | 16,458 | PONDEROSA PLAZA/GAIL GARDNER | 01-Jun-06 | 40 | 109,720 | 93,262 | 2006 | 1.2324 | 135,215 |
| Admin/misc | B | 700 | 2240 | 255,716 | 38,357 | PONDEROSA PLAZA/GAIL GARDNER | 01-Jun-06 | 40 | 255,716 | 217,359 | 2006 | 1.2324 | 315,134 |
| Admin/misc | B | 700 | 2240 | 267,525 | 33,998 | GAIL GARDNER WAY RECONSTRUCTION | 01-May-07 | 40 | 267,525 | 233,527 | 2007 | 1.1991 | 320,788 |
| Admin/misc | B | 700 | 2240 | 369,566 | 46,966 | GAIL GARDNER WAY RECONSTRUCTION | 01-May-07 | 40 | 369,566 | 322,600 | 2007 | 1.1991 | 443,145 |
| Admin/misc | B | 700 | 2240 | 13,184 | 1,648 | MT VERNON STR CONSTRUCTION | 01-Jun-07 | 40 | 13,184 | 11,536 | 2007 | 1.1991 | 15,809 |
| Admin/misc | B | 700 | 2240 | 390,440 | 0 | RUTH-DEMERSE WATER/SEWER | 01-Jun-09 | 40 | 258,056 | 390,440 | 2009 | 1.1146 | 435,179 |
| Admin/misc | B | 700 | 2240 | 522,872 | 0 | RUTH-DEMERSE WATER/SEWER | 01-Jun-09 | 40 | 21,242 | 522,872 | 2009 | 1.1146 | 582,785 |
| Admin/misc | B | 700 | 2240 | 33,236 | 9,417 | SHELDON ST WATER/SEWER IMPROVEMENTS | 01-Feb-01 | 40 | 33,236 | 23,819 | 2001 | 1.5081 | 50,122 |
| Admin/misc | B | 700 | 2240 | 130,122 | 29,277 | 69/89 WIDENING IMPROVEMENTS | 01-Jun-03 | 40 | 130,122 | 100,845 | 2003 | 1.4267 | 185,650 |
| Admin/misc | B | 700 | 2240 | 535,907 | 120,579 | 69/89 WIDENING IMPROVEMENTS | 01-Jun-03 | 40 | 535,907 | 415,328 | 2003 | 1.4267 | 764,598 |
| Admin/misc | B | 700 | 2240 | 758,927 | 286,179 | WILLOW CREEK WATER PROJECT | 01-May-97 | 40 | 758,927 | 472,748 | 1997 | 1.6395 | 1,244,296 |
| Admin/misc | B | 700 | 2240 | 95,008 | 36,618 | EZ STREET WATER PROJECT | 01-Jan-97 | 40 | 95,008 | 58,390 | 1997 | 1.6395 | 155,770 |
| Admin/misc | B | 700 | 2240 | 20,335 | 8,049 | BRADSHAW DRIVE WATER PROJECT | 01-Aug-96 | 40 | 20,335 | 12,286 | 1996 | 1.6996 | 34,562 |
| Admin/misc | B | 700 | 2240 | 94,501 | 37,013 | SUN/AUDRY WATER PROJECT | 01-Oct-96 | 40 | 94,501 | 57,488 | 1996 | 1.6996 | 160,618 |
| Admin/misc | B | 700 | 2240 | 183,309 | 71,796 | GRACE AREA/BEACH WATER PROJECT | 01-Oct-96 | 40 | 183,309 | 111,513 | 1996 | 1.6996 | 311,560 |
| Admin/misc | B | 700 | 2240 | 78,313 | 30,346 | GROVE AVE/MILLER VALLEY | 01-Dec-96 | 40 | 78,313 | 47,967 | 1996 | 1.6996 | 133,104 |
| Admin/misc | B | 700 | 2240 | 73,567 | 28,507 | HORIZON HILLS WATER PROJECT | 01-Dec-96 | 40 | 73,567 | 45,060 | 1996 | 1.6996 | 125,038 |
| Admin/misc | B | 700 | 2240 | 15,981 | 5,993 | EAST GURLEY ST. WATER PROJECT | 01-Jun-97 | 40 | 15,981 | 9,988 | 1997 | 1.6395 | 26,201 |
| Admin/misc | B | 700 | 2240 | 12,780 | 4,793 | CORONADO WATER PROJECT | 01-Jun-97 | 40 | 12,780 | 7,988 | 1997 | 1.6395 | 20,954 |
| Admin/misc | B | 700 | 2240 | 10,623 | 3,718 | WILLOW CREEK WATER PROJECT | 01-Jun-98 | 40 | 10,623 | 6,905 | 1998 | 1.6135 | 17,140 |
| Admin/misc | B | 700 | 2240 | 13,628 | 4,770 | WHIPPLE STREET WATER PROJECT | 01-Jun-98 | 40 | 13,628 | 8,858 | 1998 | 1.6135 | 21,989 |
| Admin/misc | B | 700 | 2240 | 11,263 | 3,942 | CORONADO WATER PROJECT | 01-Jun-98 | 40 | 11,263 | 7,321 | 1998 | 1.6135 | 18,173 |
| Admin/misc | B | 700 | 2240 | 10,366 | 3,628 | HILL STREET WATER PROJECT | 01-Jun-98 | 40 | 10,366 | 6,738 | 1998 | 1.6135 | 16,726 |
| Admin/misc | B | 700 | 2240 | 59,692 | 20,892 | HIDDEN DRIVE WATER PROJECT | 01-Jun-98 | 40 | 59,692 | 38,800 | 1998 | 1.6135 | 96,314 |
| Admin/misc | B | 700 | 2240 | 13,348 | 4,672 | STTETSON DRIVE WATER PROJECT | 01-Jun-98 | 40 | 13,348 | 8,676 | 1998 | 1.6135 | 21,536 |
| Admin/misc | B | 700 | 2240 | 62,666 | 21,933 | MOELLER ST-MT. VERNON-6TH | 01-Jun-98 | 40 | 62,666 | 40,733 | 1998 | 1.6135 | 101,113 |
| Admin/misc | B | 700 | 2240 | 70,730 | 23,429 | WILLOW CREEK RD PHASE II A | 01-Mar-99 | 40 | 70,730 | 47,301 | 1999 | 1.5765 | 111,506 |
| Admin/misc | B | 700 | 2240 | 269,616 | 87,625 | DOWNTOWN ENHANCEMENT | 01-Jun-99 | 40 | 269,616 | 181,991 | 1999 | 1.5765 | 425,049 |
| Admin/misc | B | 715 | 2210 | 122,287 | 0 | INTER PUMP STA AND RES W/FOREBAY MO | 30-Jun-11 | 999 | 122,287 | 122,287 | 2011 | 1.0531 | 122,287 |
| Admin/misc | F | 700 | 2240 | 8,720 | 0 | YAVAPAI HILLS LOWER PUMP STATION | 30-Jun-12 | 40 | 8,720 | 8,720 | 2012 | 1.0262 | 8,949 |
| Admin/misc | H | 700 | 2210 | 192,200 | 0 | 111-05-018 GENERAL USE LAND | 30-Jun-10 | 30 | 213,555 | 192,200 | 2010 | 1.0852 | 208,577 |
| Admin/misc | H | 700 | 2210 | 55,742 | 0 | 111-08-030 GENERAL USE LAND | 30-Jun-10 | 30 | 61,936 | 55,742 | 2010 | 1.0852 | 60,492 |
| Admin/misc | H | 700 | 2240 | 39,213 | 0 | 12" LINE THUMB BUTTE RD | 30-Jun-12 | 40 | 39,213 | 39,213 | 2012 | 1.0262 | 40,240 |
| Admin/misc | H | 715 | 2210 | 6,194 | 0 | 111-08-030 GENERAL USE LAND | 30-Jun-10 | 30 | 61,936 | 6,194 | 2010 | 1.0852 | 6,721 |
| Admin/misc | H | 715 | 2210 | 21,356 | 0 | 111-05-018 GENERAL USE LAND | 30-Jun-10 | 30 | 213,555 | 213,555 | 2010 | 1.0852 | 23,175 |
| Admin/misc | J | 700 | 2240 | 56,524 | 0 | COPPER BASIN RES PIPING ZONE 19 | 30-Jun-11 | 40 | 24,119 | 56,524 | 2011 | 1.0531 | 59,528 |
| Admin/misc | J | 715 | 2240 | 13,925 | 0 | COPPER BASIN RES PIPING ZONE 19 | 30-Jun-11 | 40 | 6,851 | 13,925 | 2011 | 1.0531 | 14,665 |
| Admin/misc | J | 715 | 2240 | 3,768 | 283 | COPPER BASIN RD | 01-Jun-09 | 40 | 3,768 | 3,485 | 2009 | 1.1146 | 4,199 |
| Admin/misc | J | 715 | 2240 | 382,623 | 28,697 | COPPER BASIN RD | 01-Jun-09 | 40 | 382,623 | 353,926 | 2009 | 1.1146 | 426,466 |
| Admin/misc | J | 715 | 2240 | 764,360 | 57,327 | COPPER BASIN RD | 01-Jun-09 | 40 | 764,360 | 707,033 | 2009 | 1.1146 | 851,945 |
| Admin/misc | J | 700 | 2215 | 6,458 | 0 | RIGHT OF WAY ZONE 19 | 30-Jun-11 | 999 | 6,458 | 6,458 | 2011 | 1.0531 | 6,458 |
| Admin/misc | J | 700 | 2215 | 2,430 | 0 | RIGHT OF WAY ZONE 19 | 30-Jun-11 | 999 | 2,430 | 2,430 | 2011 | 1.0531 | 2,430 |
| Admin/misc | J | 700 | 2215 | 5,268 | 0 | RIGHT OF WAY ZONE 19 | 30-Jun-11 | 999 | 5,268 | 5,268 | 2011 | 1.0531 | 5,268 |
| Admin/misc | J | 700 | 2215 | 7,549 | 0 | RIGHT OF WAY ZONE 19 | 30-Jun-11 | 999 | 7,549 | 7,549 | 2011 | 1.0531 | 7,549 |
| Admin/misc | J | 700 | 2215 | 16,775 | 0 | RIGHT OF WAY ZONE 19 | 30-Jun-11 | 999 | 16,775 | 16,775 | 2011 | 1.0531 | 16,775 |
| Admin/misc | J | 700 | 2240 | 399,200 | 29,940 | COPPER BASIN RD | 01-Jun-09 | 40 | 399,200 | 369,260 | 2009 | 1.1146 | 444,943 |
| Admin/misc | J | 700 | 2240 | 762,200 | 57,165 | COPPER BASIN RD | 01-Jun-09 | 40 | 762,200 | 705,035 | 2009 | 1.1146 | 849,537 |
| Admin/misc | J | 700 | 2240 | 4,398 | 330 | COPPER BASIN RD | 01-Jun-09 | 40 | 4,398 | 4,068 | 2009 | 1.1146 | 4,901 |
| Admin/misc | | 700 | 2210 | 23,587 | 0 | 421 NORTH VIRGINIA | 01-Oct-00 | 999 | 23,587 | 23,587 | 2000 | 1.5354 | 23,587 |
| Admin/misc | | 700 | 2210 | 144,408 | 0 | 424 BUSINESS PARK DR | 01-Aug-05 | 10 | 144,408 | 144,408 | 2005 | 1.2828 | 185,252 |
| Admin/misc | | 700 | 2210 | 15,000 | 0 | 424 BUSINESS PARK DR | 01-Aug-05 | 10 | 15,000 | 15,000 | 2005 | 1.2828 | 19,243 |
| Admin/misc | | 700 | 2210 | 4,916 | 0 | 200 BLOCK SKYLINE DR | 01-Oct-70 | 999 | 4,916 | 4,916 | 1970 | 6.9167 | 4,916 |
| Admin/misc | | 700 | 2210 | 4,916 | 0 | 700 BLOCK N MONTEZUMA | 01-Sep-63 | 999 | 4,916 | 4,916 | 1963 | 10.6016 | 4,916 |
| Admin/misc | | 700 | 2210 | 200 | 0 | 2200 BLOCK TONTO RIDGE/CORNER TONTO&SEQU | 01-Apr-75 | 999 | 200 | 200 | 1975 | 4.3183 | 200 |

**City of Prescott, AZ**
**Development Impact Fee Study**
**Full Water Asset Listing**

| Function | Service Area | Org | Object | Purchase Cost | Accumulated Depreciation | Description | Acquire Date | Estimated Life | Original Value | Net Book Value | Year | ENR | RCN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Admin/misc | | 700 | 2210 | 90,000 | 0 | LAND-SEWER PLANT | 01-Mar-76 | 999 | 90,000 | 90,000 | 1976 | 3.9783 | 90,000 |
| Admin/misc | | 700 | 2210 | 750 | 0 | 1400 BLOCK OREGON | 01-Sep-76 | 999 | 750 | 750 | 1976 | 3.9783 | 750 |
| Admin/misc | | 700 | 2210 | 0 | 0 | 2300 BLOCK LOOKOUT LN/THUMB BUTTE EST | 01-Jan-75 | 999 | 0 | 0 | 1975 | 4.3183 | - |
| Admin/misc | | 700 | 2210 | 0 | 0 | CORNER OF S BOWIE DR/CODY DR | 01-Mar-80 | 999 | 0 | 0 | 1980 | 2.9509 | - |
| Admin/misc | | 700 | 2220 | 187,754 | 391 | PRODUCTION DISTRB WAREHSE INT | 30-Jun-11 | 40 | 93,347 | 187,363 | 2011 | 1.0531 | 197,731 |
| Admin/misc | | 700 | 2220 | 264 | 26 | BUILDING SIDING REPLACEMENT | 01-Jun-08 | 40 | 264 | 238 | 2008 | 1.1495 | 304 |
| Admin/misc | | 700 | 2220 | 360 | 36 | BUILDING SIDING REPLACEMENT | 01-Jun-08 | 40 | 360 | 324 | 2008 | 1.1495 | 414 |
| Admin/misc | | 700 | 2220 | 7,475 | 747 | BUILDING SIDING REPLACEMENT | 01-Jun-08 | 40 | 7,475 | 6,727 | 2008 | 1.1495 | 8,592 |
| Admin/misc | | 700 | 2220 | 8,680 | 651 | PRODUCTION DISTRIBUTION WAREHOUSE | 01-Jun-09 | 40 | 8,680 | 8,029 | 2009 | 1.1146 | 9,675 |
| Admin/misc | | 700 | 2220 | 43,085 | 3,231 | PRODUCTION DISTRIBUTION WAREHOUSE | 01-Jun-09 | 40 | 43,085 | 39,854 | 2009 | 1.1146 | 48,022 |
| Admin/misc | | 700 | 2220 | 423,421 | 31,757 | PRODUCTION DISTRIBUTION WAREHOUSE | 01-Jun-09 | 40 | 423,421 | 391,665 | 2009 | 1.1146 | 471,939 |
| Admin/misc | | 700 | 2220 | 117,133 | 38,800 | ENG/ENV BLDG | 01-Mar-99 | 40 | 117,133 | 78,333 | 1999 | 1.5765 | 184,660 |
| Admin/misc | | 700 | 2220 | 6,195 | 2,788 | ENGINEERING ROOF | 01-Jun-94 | 40 | 6,195 | 3,407 | 1994 | 1.7663 | 10,943 |
| Admin/misc | | 700 | 2230 | 18,805 | 13,634 | 2005 CHEV P/UP | 01-Mar-05 | 10 | 18,805 | 5,171 | 2005 | 1.2828 | 24,124 |
| Admin/misc | | 700 | 2230 | 28,340 | 19,838 | 2005 CHEV 1TON | 01-Jun-05 | 10 | 28,340 | 8,502 | 2005 | 1.2828 | 36,356 |
| Admin/misc | | 700 | 2230 | 63,033 | 33,092 | VA-TRON VACUUM UNIT | 01-Mar-07 | 10 | 63,033 | 29,941 | 2007 | 1.1991 | 75,582 |
| Admin/misc | | 700 | 2230 | 26,173 | 13,523 | 2008 FORD F-350 | 01-Apr-07 | 10 | 26,173 | 12,650 | 2007 | 1.1991 | 31,384 |
| Admin/misc | | 700 | 2230 | 1,392,017 | 1,392,017 | WATER METERS | 01-Nov-79 | 10 | 1,392,017 | 0 | 1979 | 3.1808 | 4,427,754 |
| Admin/misc | | 700 | 2230 | 110,659 | 110,659 | FIRE HYDRANTS | 01-Jul-50 | 10 | 110,659 | 0 | 1950 | 18.7294 | 2,072,578 |
| Admin/misc | | 700 | 2230 | 94,192 | 94,192 | PUMPS & MOTORS | 01-Feb-81 | 10 | 94,192 | 0 | 1981 | 2.7021 | 254,518 |
| Admin/misc | | 700 | 2230 | 76,960 | 76,960 | ELECT. EQUIP. SWITCHGEAR & STARTERS | 01-Jul-81 | 10 | 76,960 | 0 | 1981 | 2.7021 | 207,955 |
| Admin/misc | | 700 | 2230 | 8,330 | 8,330 | COMPUTER PAYMENT | 01-May-81 | 10 | 8,330 | 0 | 1981 | 2.7021 | 22,509 |
| Admin/misc | | 700 | 2230 | 16,085 | 8,043 | BIG TEX UTILITY TRAILER | 01-Jun-07 | 10 | 16,085 | 8,043 | 2007 | 1.1991 | 19,288 |
| Admin/misc | | 700 | 2230 | 12,171 | 6,085 | INGERSOLL-RAND AIR COMPRESSOR | 01-Jun-07 | 10 | 12,171 | 6,085 | 2007 | 1.1991 | 14,594 |
| Admin/misc | | 700 | 2230 | 4,912 | 2,456 | ARROW BOARD LAMP | 01-Jun-07 | 10 | 4,912 | 2,456 | 2007 | 1.1991 | 5,889 |
| Admin/misc | | 700 | 2230 | 6,768 | 3,215 | 2008 FORD RANGER | 01-Sep-07 | 10 | 6,768 | 3,553 | 2007 | 1.1991 | 8,116 |
| Admin/misc | | 700 | 2230 | 81,311 | 81,311 | 410G JOHN DEERE LOADER BACKHOE | 01-Dec-01 | 5 | 81,311 | 0 | 2001 | 1.5081 | 122,621 |
| Admin/misc | | 700 | 2230 | 22,842 | 22,842 | 2002 FORD F-350 | 01-Mar-02 | 5 | 22,842 | 0 | 2002 | 1.4610 | 33,372 |
| Admin/misc | | 700 | 2230 | 5,117 | 5,117 | 2002 FORD F-350 | 01-Mar-02 | 5 | 5,117 | 0 | 2002 | 1.4610 | 7,476 |
| Admin/misc | | 700 | 2230 | 77,509 | 77,509 | 2002 CAT BACKHOE | 01-Jan-03 | 5 | 77,509 | 0 | 2003 | 1.4267 | 110,585 |
| Admin/misc | | 700 | 2230 | 77,509 | 77,509 | 2002 CAT BACKHOE | 01-Jan-03 | 5 | 77,509 | 0 | 2003 | 1.4267 | 110,585 |
| Admin/misc | | 700 | 2230 | 9,934 | 8,610 | INGERSOL/RAND PORTABLE COMPRESSOR | 01-Oct-03 | 10 | 9,934 | 1,325 | 2003 | 1.4267 | 14,174 |
| Admin/misc | | 700 | 2230 | 21,582 | 18,704 | NISSAN JP50LP FORKLIFT | 01-Oct-03 | 10 | 21,582 | 2,878 | 2003 | 1.4267 | 30,792 |
| Admin/misc | | 700 | 2230 | 14,015 | 14,015 | 2003 FORD RANGER | 01-Dec-02 | 5 | 14,015 | 0 | 2002 | 1.4610 | 20,476 |
| Admin/misc | | 700 | 2230 | 22,200 | 18,685 | 2004 FORD F3D P/UP | 01-Jan-04 | 10 | 22,200 | 3,515 | 2004 | 1.3425 | 29,803 |
| Admin/misc | | 700 | 2230 | 5,681 | 4,781 | 2004 FORD F3D P/UP | 01-Jan-04 | 10 | 5,681 | 899 | 2004 | 1.3425 | 7,627 |
| Admin/misc | | 700 | 2230 | 1,914 | 1,244 | 2005 CAR HAULER | 01-Dec-05 | 10 | 1,914 | 670 | 2005 | 1.2828 | 2,455 |
| Admin/misc | | 700 | 2230 | 28,333 | 17,944 | 2006 FORD F350 | 01-Feb-06 | 10 | 28,333 | 10,389 | 2006 | 1.2324 | 34,917 |
| Admin/misc | | 700 | 2230 | 5,140 | 5,140 | TELLUROMETER | 01-Feb-85 | 10 | 5,140 | 0 | 1985 | 2.2770 | 11,704 |
| Admin/misc | | 700 | 2230 | 2,486 | 1,533 | TRAILER | 01-Apr-06 | 10 | 2,486 | 953 | 2006 | 1.2324 | 3,063 |
| Admin/misc | | 700 | 2230 | 14,412 | 10,569 | 2005 FORD F-150 | 01-Feb-05 | 10 | 14,412 | 3,843 | 2005 | 1.2828 | 18,489 |
| Admin/misc | | 700 | 2230 | 753 | 552 | 2001 TEXAS BRAGG TRLR | 01-Feb-05 | 10 | 753 | 201 | 2005 | 1.2828 | 965 |
| Admin/misc | | 700 | 2230 | 948 | 703 | 2004 CARSON FUEL TRLR | 01-Jan-05 | 10 | 948 | 245 | 2005 | 1.2828 | 1,217 |
| Admin/misc | | 700 | 2230 | 88,370 | 46,394 | 2007 PETERBILT DUMPTRK | 01-Mar-07 | 10 | 88,370 | 41,976 | 2007 | 1.1991 | 105,965 |
| Admin/misc | | 700 | 2230 | 16,361 | 8,862 | 2007 FORD F-150 | 01-Jan-07 | 10 | 16,361 | 7,499 | 2007 | 1.1991 | 19,618 |
| Admin/misc | | 700 | 2230 | 16,361 | 8,862 | 2007 FORD F-150 | 01-Jan-07 | 10 | 16,361 | 7,499 | 2007 | 1.1991 | 19,618 |
| Admin/misc | | 700 | 2230 | 16,361 | 8,862 | 2007 FORD F-150 | 01-Jan-07 | 10 | 16,361 | 7,499 | 2007 | 1.1991 | 19,618 |
| Admin/misc | | 700 | 2230 | 16,361 | 8,862 | 2007 FORD F-150 | 01-Jan-07 | 10 | 16,361 | 7,499 | 2007 | 1.1991 | 19,618 |
| Admin/misc | | 700 | 2230 | 15,961 | 7,582 | 2008 FORD F-150 | 01-Sep-07 | 10 | 15,961 | 8,380 | 2007 | 1.1991 | 19,139 |
| Admin/misc | | 700 | 2230 | 17,757 | 8,434 | 2008 FORD F-150 | 01-Sep-07 | 10 | 17,757 | 9,322 | 2007 | 1.1991 | 21,292 |
| Admin/misc | | 700 | 2230 | 7,669 | 3,515 | 2008 FORD ESCAPE | 01-Nov-07 | 10 | 7,669 | 4,154 | 2007 | 1.1991 | 9,196 |
| Admin/misc | | 700 | 2230 | 6,725 | 6,725 | SEAMEN NUCLEAR DENSITY TESTER | 01-Jun-81 | 10 | 6,725 | 0 | 1981 | 2.7021 | 18,172 |
| Admin/misc | | 700 | 2230 | 28,333 | 12,514 | 2008 FORD | 01-Jan-08 | 10 | 28,333 | 15,819 | 2008 | 1.1495 | 32,567 |
| Admin/misc | | 700 | 2230 | 5,362 | 2,368 | 2008 FORD | 01-Jan-08 | 10 | 5,362 | 2,994 | 2008 | 1.1495 | 6,163 |
| Admin/misc | | 700 | 2230 | 29,525 | 13,040 | 2008 FORD XLT | 01-Jan-08 | 10 | 29,525 | 16,485 | 2008 | 1.1495 | 33,937 |
| Admin/misc | | 700 | 2230 | 10,603 | 10,603 | PORTABLE AIR COMRESSOR | 01-Mar-83 | 10 | 10,603 | 0 | 1983 | 2.3492 | 24,909 |

**City of Prescott, AZ**
**Development Impact Fee Study**
**Full Water Asset Listing**

| Function | Service Area | Org | Object | Purchase Cost | Accumulated Depreciation | Description | Acquire Date | Estimated Life | Original Value | Net Book Value | Year | ENR | RCN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Admin/misc | | 700 | 2230 | 25,920 | 25,920 | WATER METER | 01-Jun-83 | 10 | 25,920 | 0 | 1983 | 2.3492 | 60,892 |
| Admin/misc | | 700 | 2230 | 26,058 | 10,640 | 2008 FORD F3D | 01-May-08 | 10 | 26,058 | 15,417 | 2008 | 1.1495 | 29,952 |
| Admin/misc | | 700 | 2230 | 2,872 | 1,029 | 2008 FLATBED TRLR | 01-Nov-08 | 10 | 2,872 | 1,843 | 2008 | 1.1495 | 3,301 |
| Admin/misc | | 700 | 2230 | 15,933 | 15,933 | TAPPING MACHINE | 01-Jun-84 | 10 | 15,933 | 0 | 1984 | 2.3039 | 36,708 |
| Admin/misc | | 700 | 2230 | 6,245 | 6,245 | OPEN CHANNEL PORTABLE FLOW METER | 01-May-84 | 10 | 6,245 | 0 | 1984 | 2.3039 | 14,388 |
| Admin/misc | | 700 | 2230 | 79,014 | 79,014 | JACK DRIVE SEWER IMPROVEMENTS | 01-Apr-85 | 10 | 79,014 | 0 | 1985 | 2.2770 | 179,915 |
| Admin/misc | | 700 | 2230 | 8,428 | 8,428 | FIRE HYDRANTS 84-85 | 01-Jun-85 | 10 | 8,428 | 0 | 1985 | 2.2770 | 19,191 |
| Admin/misc | | 700 | 2230 | 10,412 | 10,412 | RADIO REPEATER SYSTEM | 01-Jun-85 | 10 | 10,412 | 0 | 1985 | 2.2770 | 23,708 |
| Admin/misc | | 700 | 2230 | 5,265 | 5,265 | FENCING - SOUTH RESERVOIR | 01-Feb-85 | 10 | 5,265 | 0 | 1985 | 2.2770 | 11,988 |
| Admin/misc | | 700 | 2230 | 63,280 | 63,280 | WATER METERS AND ANNUAL MAINT | 01-May-87 | 10 | 63,280 | 0 | 1987 | 2.1680 | 137,188 |
| Admin/misc | | 700 | 2230 | 5,597 | 5,597 | FIRE HYDRANT PARTS | 01-Apr-87 | 10 | 5,597 | 0 | 1987 | 2.1680 | 12,134 |
| Admin/misc | | 700 | 2230 | 8,480 | 8,480 | PLASTIC SEWER PIPE - 5000 FT | 01-Jun-87 | 10 | 8,480 | 0 | 1987 | 2.1680 | 18,384 |
| Admin/misc | | 700 | 2230 | 8,336 | 8,336 | RADIO REPEATER SYSTEM | 01-Jun-86 | 5 | 8,336 | 0 | 1986 | 2.2240 | 18,539 |
| Admin/misc | | 700 | 2230 | 6,295 | 6,295 | UNDERGROUND PIERCING TOOL | 01-Feb-88 | 10 | 6,295 | 0 | 1988 | 2.1137 | 13,306 |
| Admin/misc | | 700 | 2230 | 49,257 | 49,257 | 1988 WATER METERS | 01-Sep-87 | 10 | 49,257 | 0 | 1987 | 2.1680 | 106,787 |
| Admin/misc | | 700 | 2230 | 7,520 | 7,520 | PC 486-25 & PSION HAND HELD METER READIN | 01-Jan-93 | 10 | 7,520 | 0 | 1993 | 1.8334 | 13,787 |
| Admin/misc | | 700 | 2230 | 17,254 | 17,254 | FIRE HYDRANT | 01-Mar-93 | 10 | 17,254 | 0 | 1993 | 1.8334 | 31,633 |
| Admin/misc | | 700 | 2230 | 217,110 | 217,110 | METER REPLACEMENT PROJECT FY 93 | 01-Nov-92 | 10 | 217,110 | 0 | 1992 | 1.9161 | 416,015 |
| Admin/misc | | 700 | 2230 | 8,440 | 8,440 | 1992 FIRE HYDRANTS | 01-Jun-92 | 10 | 8,440 | 0 | 1992 | 1.9161 | 16,172 |
| Admin/misc | | 700 | 2230 | 47,280 | 47,280 | METER REPLACEMENT PROJECT 1992 | 01-Jun-92 | 10 | 47,280 | 0 | 1992 | 1.9161 | 90,595 |
| Admin/misc | | 700 | 2230 | 5,698 | 5,698 | TRAFFIC COUNTER CLASSIFIE | 01-Jan-92 | 10 | 5,698 | 0 | 1992 | 1.9161 | 10,918 |
| Admin/misc | | 700 | 2230 | 6,570 | 6,570 | HP DRAFTMASTER SX | 01-Dec-90 | 10 | 6,570 | 0 | 1990 | 2.0186 | 13,262 |
| Admin/misc | | 700 | 2230 | 7,217 | 7,217 | SAVIN COPIER | 01-Sep-88 | 10 | 7,217 | 0 | 1988 | 2.1137 | 15,255 |
| Admin/misc | | 700 | 2230 | 5,499 | 5,499 | MONITOR SYSTEM | 01-Apr-89 | 10 | 5,499 | 0 | 1989 | 2.0698 | 11,382 |
| Admin/misc | | 700 | 2230 | 22,396 | 22,396 | FIRE HYDRANTS INSTALLED IN FY89 | 01-Jun-89 | 10 | 22,396 | 0 | 1989 | 2.0698 | 46,355 |
| Admin/misc | | 700 | 2230 | 41,881 | 41,881 | WATER METERS USED IN FY89 | 01-Jun-89 | 10 | 41,881 | 0 | 1989 | 2.0698 | 86,684 |
| Admin/misc | | 700 | 2230 | 8,970 | 8,970 | SLUDGE MONITORING EQUIP | 01-Jan-89 | 10 | 8,970 | 0 | 1989 | 2.0698 | 18,566 |
| Admin/misc | | 700 | 2230 | 6,433 | 6,433 | MODEL 2580 IMPRINTER | 01-May-90 | 10 | 6,433 | 0 | 1990 | 2.0186 | 12,986 |
| Admin/misc | | 700 | 2230 | 22,681 | 22,681 | TELEMETRY , INSTALL | 01-Feb-90 | 10 | 22,681 | 0 | 1990 | 2.0186 | 45,784 |
| Admin/misc | | 700 | 2230 | 5,887 | 3,226 | PREASSURE REDUCING STATION | 01-Jul-90 | 40 | 5,887 | 2,661 | 1990 | 2.0186 | 11,883 |
| Admin/misc | | 700 | 2230 | 19,741 | 19,741 | WATER METERS | 01-Jun-90 | 10 | 19,741 | 0 | 1990 | 2.0186 | 39,849 |
| Admin/misc | | 700 | 2230 | 7,677 | 7,677 | REPAIR OF FIRE PUMP ENGINE/SHERATON | 01-Mar-91 | 10 | 7,677 | 0 | 1991 | 1.9756 | 15,167 |
| Admin/misc | | 700 | 2230 | 5,990 | 5,990 | WEINMAN PUMP | 01-Sep-93 | 10 | 5,990 | 0 | 1993 | 1.8334 | 10,981 |
| Admin/misc | | 700 | 2230 | 6,720 | 6,720 | MINOLTA COPIER | 01-Aug-94 | 10 | 6,720 | 0 | 1994 | 1.7663 | 11,870 |
| Admin/misc | | 700 | 2230 | 6,088 | 6,088 | MINOLTA 509 MICROFILM READER/PRINTER | 01-Nov-94 | 10 | 6,088 | 0 | 1994 | 1.7663 | 10,752 |
| Admin/misc | | 700 | 2230 | 17,967 | 17,967 | METERS | 01-Jan-96 | 10 | 17,967 | 0 | 1996 | 1.6996 | 30,538 |
| Admin/misc | | 700 | 2230 | 22,658 | 22,658 | FIRE HYDRANTS | 01-Jun-96 | 10 | 22,658 | 0 | 1996 | 1.6996 | 38,511 |
| Admin/misc | | 700 | 2230 | 46,152 | 46,152 | FY 99 WATER METERS | 01-Sep-98 | 10 | 46,152 | 0 | 1998 | 1.6135 | 74,467 |
| Admin/misc | | 700 | 2230 | 27,925 | 27,925 | FY99 FIRE HYDRANTS | 01-Jul-98 | 10 | 27,925 | 0 | 1998 | 1.6135 | 45,058 |
| Admin/misc | | 700 | 2230 | 8,357 | 8,357 | PRV UPGRADE | 01-Jun-98 | 10 | 8,357 | 0 | 1998 | 1.6135 | 13,484 |
| Admin/misc | | 700 | 2230 | 20,991 | 20,991 | TELEMETRY | 01-Jun-98 | 10 | 20,991 | 0 | 1998 | 1.6135 | 33,869 |
| Admin/misc | | 700 | 2230 | 1,159 | 1,159 | FY99 COMPUTER EQUIPMENT | 01-Oct-98 | 10 | 1,159 | 0 | 1998 | 1.6135 | 1,870 |
| Admin/misc | | 700 | 2230 | 13,644 | 13,644 | 5700 ROVER BUNDLE | 01-May-02 | 10 | 13,644 | 0 | 2002 | 1.4610 | 19,934 |
| Admin/misc | | 700 | 2230 | 5,128 | 5,128 | DATA INDUSTRIAL FLOW SENSOR | 01-Jun-99 | 10 | 5,128 | 0 | 1999 | 1.5765 | 8,084 |
| Admin/misc | | 700 | 2230 | 6,873 | 6,873 | PUSHER/PULLER | 01-Jun-00 | 10 | 6,873 | 0 | 2000 | 1.5354 | 10,553 |
| Admin/misc | | 700 | 2230 | 2,600 | 2,600 | PUSHER/PULLER | 01-Jun-00 | 10 | 2,600 | 0 | 2000 | 1.5354 | 3,992 |
| Admin/misc | | 700 | 2230 | 5,294 | 2,206 | VEHICLE BODY/ADDED TO EQUIPMENT 1104 | 01-Apr-08 | 10 | 5,294 | 3,088 | 2008 | 1.1495 | 6,085 |
| Admin/misc | | 700 | 2230 | 244,273 | 73,282 | FINANCIAL REPORT SYSTEM | 01-Jun-09 | 10 | 244,273 | 170,991 | 2009 | 1.1146 | 272,263 |
| Admin/misc | | 700 | 2230 | 13,053 | 6,527 | AIR COMPRESSOR | 01-Jun-07 | 10 | 13,053 | 6,527 | 2007 | 1.1991 | 15,652 |
| Admin/misc | | 700 | 2230 | 64,900 | 8,113 | CHINO VALLEY SYSTEM APPRAISAL | 01-Jun-07 | 40 | 64,900 | 56,788 | 2007 | 1.1991 | 77,821 |
| Admin/misc | | 700 | 2230 | 388,477 | 271,934 | POTABLE WATER SYSTEM MODEL | 01-Jun-05 | 10 | 388,477 | 116,543 | 2005 | 1.2828 | 498,352 |
| Admin/misc | | 700 | 2230 | 5,878 | 4,115 | PORTABLE VALVE OPERATOR | 01-Jun-05 | 10 | 5,878 | 1,764 | 2005 | 1.2828 | 7,541 |
| Admin/misc | | 700 | 2230 | 65,000 | 65,000 | NEW CATAPILLER 426B BACKHOE | 01-Mar-96 | 10 | 65,000 | 0 | 1996 | 1.6996 | 110,477 |
| Admin/misc | | 700 | 2230 | 4,907 | 4,907 | NEW CATAPILLER 426B BACKHOE | 01-Mar-96 | 10 | 4,907 | 0 | 1996 | 1.6996 | 8,339 |
| Admin/misc | | 700 | 2230 | 3,500 | 3,500 | ST 125 CONCRETE BUGGY | 01-Oct-95 | 10 | 3,500 | 0 | 1995 | 1.7459 | 6,111 |
| Admin/misc | | 700 | 2230 | 20,070 | 20,070 | 1996 1/2 TON SWB 4X4 PICK-UP | 01-Dec-95 | 10 | 20,070 | 0 | 1995 | 1.7459 | 35,040 |

**City of Prescott, AZ**
**Development Impact Fee Study**
**Full Water Asset Listing**

| Function | Service Area | Org | Object | Purchase Cost | Accumulated Depreciation | Description | Acquire Date | Estimated Life | Original Value | Net Book Value | Year | ENR | RCN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Admin/misc | | 700 | 2230 | 20,943 | 20,943 | 1998 FORD F150 P/UP | 01-Dec-97 | 5 | 20,943 | 0 | 1997 | 1.6395 | 34,337 |
| Admin/misc | | 700 | 2230 | 20,943 | 20,943 | 1998 FORD F150 P/UP | 01-Dec-97 | 5 | 20,943 | 0 | 1997 | 1.6395 | 34,337 |
| Admin/misc | | 700 | 2230 | 0 | 0 | INGERSOUL RAND AIR COMPRESSOR | 01-Mar-98 | 5 | 0 | 0 | 1998 | 1.6135 | - |
| Admin/misc | | 700 | 2230 | 0 | 0 | 1986 HOMEMADE FLATBED TRAILER | 01-Aug-86 | 10 | 0 | 0 | 1986 | 2.2240 | - |
| Admin/misc | | 700 | 2230 | 34,644 | 34,644 | SEWER RODDER | 01-Jun-86 | 10 | 34,644 | 0 | 1986 | 2.2240 | 77,048 |
| Admin/misc | | 700 | 2230 | 2,970 | 2,970 | 86 CHEVY S10 | 01-Feb-91 | 5 | 2,970 | 0 | 1991 | 1.9756 | 5,868 |
| Admin/misc | | 700 | 2230 | 12,124 | 12,124 | GENERATOR | 01-Jun-94 | 5 | 12,124 | 0 | 1994 | 1.7663 | 21,414 |
| Admin/misc | | 700 | 2230 | 11,209 | 11,209 | TRAILER MOUNTED PUMP | 01-Apr-94 | 5 | 11,209 | 0 | 1994 | 1.7663 | 19,798 |
| Admin/misc | | 700 | 2230 | 5,487 | 5,487 | HP DESIGNJET 750C PLOTTER | 01-Oct-97 | 10 | 5,487 | 0 | 1997 | 1.6395 | 8,996 |
| Admin/misc | | 700 | 2230 | 278 | 278 | HP DESIGNJET 750C PLOTTER | 01-Oct-97 | 10 | 278 | 0 | 1997 | 1.6395 | 455 |
| Admin/misc | | 700 | 2230 | 191 | 191 | HP DESIGNJET 750C PLOTTER | 01-Oct-97 | 10 | 191 | 0 | 1997 | 1.6395 | 314 |
| Admin/misc | | 700 | 2230 | 61 | 61 | HP DESIGNJET 750C PLOTTER | 01-Oct-97 | 10 | 61 | 0 | 1997 | 1.6395 | 100 |
| Admin/misc | | 700 | 2230 | 0 | 0 | WACKER TAMPING MACHINE | 01-Jun-75 | 10 | 0 | 0 | 1975 | 4.3183 | - |
| Admin/misc | | 700 | 2230 | 1,394 | 1,394 | POWER SEWERODDER | 01-Sep-74 | 10 | 1,394 | 0 | 1974 | 4.7287 | 6,592 |
| Admin/misc | | 700 | 2230 | 10,000 | 10,000 | RAYGO STEEL ROLLER | 01-Nov-85 | 5 | 10,000 | 0 | 1985 | 2.2770 | 22,770 |
| Admin/misc | | 700 | 2230 | 1,402 | 1,402 | 1998 PJ 77X12 UTILITY TRAILER W/RAMP | 01-Apr-98 | 5 | 1,402 | 0 | 1998 | 1.6135 | 2,262 |
| Admin/misc | | 700 | 2230 | 5,304 | 5,304 | 1998 CHEVY 1 TON CAB CLASSIC | 01-Sep-98 | 5 | 5,304 | 0 | 1998 | 1.6135 | 8,558 |
| Admin/misc | | 700 | 2230 | 10,000 | 10,000 | 1999 INTL FLATBED EQUIPMENT TRAILER | 01-Jun-99 | 5 | 10,000 | 0 | 1999 | 1.5765 | 15,764 |
| Admin/misc | | 700 | 2230 | 72,348 | 72,348 | J DEERE/410 E LOADER/BACKHOE | 01-Nov-99 | 5 | 72,348 | 0 | 1999 | 1.5765 | 114,056 |
| Admin/misc | | 700 | 2230 | 2,827 | 2,827 | J DEERE/410 E LOADER/BACKHOE | 01-Nov-99 | 5 | 2,827 | 0 | 1999 | 1.5765 | 4,457 |
| Admin/misc | | 700 | 2230 | 20,601 | 20,601 | 2000 FORD F350 | 01-Jul-00 | 5 | 20,601 | 0 | 2000 | 1.5354 | 31,632 |
| Admin/misc | | 700 | 2230 | 4,393 | 4,393 | 2000 FORD F350 | 01-Jul-00 | 5 | 4,393 | 0 | 2000 | 1.5354 | 6,745 |
| Admin/misc | | 700 | 2230 | 20,601 | 20,601 | 2000 FORD F350 | 01-Jul-00 | 5 | 20,601 | 0 | 2000 | 1.5354 | 31,632 |
| Admin/misc | | 700 | 2230 | 4,393 | 4,393 | 2000 FORD F350 | 01-Jul-00 | 5 | 4,393 | 0 | 2000 | 1.5354 | 6,745 |
| Admin/misc | | 700 | 2230 | 24,010 | 24,010 | 2000 FORD F350 | 01-Jul-00 | 5 | 24,010 | 0 | 2000 | 1.5354 | 36,866 |
| Admin/misc | | 700 | 2230 | 16,091 | 16,091 | 2000 FORD F350 | 01-Jul-00 | 5 | 16,091 | 0 | 2000 | 1.5354 | 24,706 |
| Admin/misc | | 700 | 2230 | 8,496 | 8,496 | 2000 FORD F350 | 01-Jul-00 | 5 | 8,496 | 0 | 2000 | 1.5354 | 13,045 |
| Admin/misc | | 700 | 2230 | 61,426 | 61,426 | 2001 FREIGHTLINER FLATBED | 01-Sep-00 | 5 | 61,426 | 0 | 2000 | 1.5354 | 94,316 |
| Admin/misc | | 700 | 2230 | 18,613 | 18,613 | 1999 DODGE 1/2 TON PICKUP | 01-Jun-99 | 5 | 18,613 | 0 | 1999 | 1.5765 | 29,343 |
| Admin/misc | | 700 | 2230 | 18,177 | 18,177 | 2001 DODGE RAM P/UP | 01-Apr-00 | 5 | 18,177 | 0 | 2000 | 1.5354 | 27,909 |
| Admin/misc | | 700 | 2230 | 17,877 | 17,877 | 2001 DODGE 4X4 1/2TON | 01-Apr-01 | 5 | 17,877 | 0 | 2001 | 1.5081 | 26,959 |
| Admin/misc | | 700 | 2230 | 17,877 | 17,877 | 2001 DODGE 4X4 1/2TON | 01-Apr-01 | 5 | 17,877 | 0 | 2001 | 1.5081 | 26,959 |
| Admin/misc | | 700 | 2240 | 41,489 | 41,489 | 1997 FLEET DOUBLE-WIDE MOBILE HOME | 01-Apr-97 | 10 | 41,489 | 0 | 1997 | 1.6395 | 68,024 |
| Admin/misc | | 700 | 2240 | 370,837 | 889 | ROSSER RECONSTRUCTION | 30-Jun-11 | 20 | 213,324 | 369,948 | 2011 | 1.0531 | 390,544 |
| Admin/misc | | 700 | 2240 | 34,102 | 0 | TELEMETRY/SCADA PROGRAM | 30-Jun-12 | 40 | 34,102 | 34,102 | 2012 | 1.0262 | 34,995 |
| Admin/misc | | 700 | 2240 | 53,586 | 0 | PARK AVENUE RECONSTRUCTION | 30-Jun-12 | 20 | 53,586 | 53,586 | 2012 | 1.0262 | 54,991 |
| Admin/misc | | 700 | 2240 | 74 | 0 | 36 LINE DOUGLAS AVE | 30-Jun-12 | 40 | 74 | 74 | 2012 | 1.0262 | 76 |
| Admin/misc | | 700 | 2240 | 14,666 | 0 | AERIAL IMAGES | 30-Jun-12 | 5 | 14,666 | 14,666 | 2012 | 1.0262 | 15,050 |
| Admin/misc | | 700 | 2240 | 6,715 | 0 | SOUTH MOUNT VERNON | 30-Jun-12 | 20 | 6,715 | 6,715 | 2012 | 1.0262 | 6,891 |
| Admin/misc | | 700 | 2240 | 4,363 | 0 | WILLIAMSON VALLEY RD | 01-Jun-09 | 40 | 4,363 | 4,363 | 2009 | 1.1146 | 4,863 |
| Admin/misc | | 700 | 2240 | 73,404 | 0 | WILLIAMSON VALLEY RD | 01-Jun-09 | 40 | 73,404 | 73,404 | 2009 | 1.1146 | 81,815 |
| Admin/misc | | 700 | 2240 | 20,269 | 1,520 | ROSSER STREET | 01-Jun-09 | 40 | 20,269 | 18,748 | 2009 | 1.1146 | 22,591 |
| Admin/misc | | 700 | 2240 | 306,806 | 23,010 | ROSSER STREET | 01-Jun-09 | 40 | 306,806 | 283,796 | 2009 | 1.1146 | 341,962 |
| Admin/misc | | 700 | 2240 | 36,885 | 2,766 | ROSSER STREET | 01-Jun-09 | 40 | 36,885 | 34,119 | 2009 | 1.1146 | 41,112 |
| Admin/misc | | 700 | 2240 | 1,253 | 94 | IRON SPRINGS RD | 01-Jun-09 | 40 | 1,253 | 1,159 | 2009 | 1.1146 | 1,397 |
| Admin/misc | | 700 | 2240 | 39,737 | 2,980 | IRON SPRINGS RD | 01-Jun-09 | 40 | 39,737 | 36,757 | 2009 | 1.1146 | 44,290 |
| Admin/misc | | 700 | 2240 | 2,018,122 | 151,359 | IRON SPRINGS RD | 01-Jun-09 | 40 | 2,018,122 | 1,866,763 | 2009 | 1.1146 | 2,249,370 |
| Admin/misc | | 700 | 2240 | 38,461 | 2,885 | IRON SPRINGS RD | 01-Jun-09 | 40 | 38,461 | 35,577 | 2009 | 1.1146 | 42,868 |
| Admin/misc | | 700 | 2240 | 52,440 | 10,160 | 6TH STREET RECON | 01-Sep-04 | 40 | 52,440 | 42,280 | 2004 | 1.3425 | 70,402 |
| Admin/misc | | 700 | 2240 | 17,068 | 3,236 | REPAIR/ROBINSON DR LIFT STA | 01-Nov-04 | 40 | 17,068 | 13,832 | 2004 | 1.3425 | 22,915 |
| Admin/misc | | 700 | 2240 | 19,467 | 3,691 | GRANITE STR RECON | 01-Nov-04 | 40 | 19,467 | 15,776 | 2004 | 1.3425 | 26,135 |
| Admin/misc | | 700 | 2240 | 13,005 | 2,466 | GRANITE STR RECON | 01-Nov-04 | 40 | 13,005 | 10,539 | 2004 | 1.3425 | 17,459 |
| Admin/misc | | 700 | 2240 | 46,987 | 8,321 | SHORT/MEANY STREETS | 01-May-05 | 40 | 46,987 | 38,667 | 2005 | 1.2828 | 60,277 |
| Admin/misc | | 700 | 2240 | 59,603 | 10,431 | PRESCOTT LAKES COMMERCE CENTER | 01-Jun-05 | 40 | 59,603 | 49,172 | 2005 | 1.2828 | 76,461 |
| Admin/misc | | 700 | 2240 | 228,974 | 40,070 | BLOOMING HILL ESTATES PHASE I | 01-Jun-05 | 40 | 228,974 | 188,904 | 2005 | 1.2828 | 293,736 |
| Admin/misc | | 700 | 2240 | 102,940 | 18,015 | PINON OAKS UNIT 4 PHASE 3 | 01-Jun-05 | 40 | 102,940 | 84,926 | 2005 | 1.2828 | 132,055 |

**City of Prescott, AZ**
**Development Impact Fee Study**
**Full Water Asset Listing**

| Function | Service Area | Org | Object | Purchase Cost | Accumulated Depreciation | Description | Acquire Date | Estimated Life | Original Value | Net Book Value | Year | ENR | RCN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Admin/misc | | 700 | 2240 | 410,297 | 71,802 | THE CROSSINGS PHASE 1 | 01-Jun-05 | 40 | 410,297 | 338,495 | 2005 | 1.2828 | 526,344 |
| Admin/misc | | 700 | 2240 | 336,587 | 56,098 | THE CROSSINGS PHASE 2 | 01-Oct-05 | 40 | 336,587 | 280,489 | 2005 | 1.2828 | 431,786 |
| Admin/misc | | 700 | 2240 | 1,044,394 | 174,066 | YAVAPAI HILLS UNIT 9 PHASE 3 | 01-Oct-05 | 40 | 1,044,394 | 870,328 | 2005 | 1.2828 | 1,339,787 |
| Admin/misc | | 700 | 2240 | 104,169 | 18,012 | PRESCOTT HIGHLANDS EAST | 01-Jul-05 | 40 | 104,169 | 86,156 | 2005 | 1.2828 | 133,631 |
| Admin/misc | | 700 | 2240 | 13,500 | 2,700 | RUSH,GRANITE,LINWOOD,WILLIS | 01-Jun-04 | 40 | 13,500 | 10,800 | 2004 | 1.3425 | 18,124 |
| Admin/misc | | 700 | 2240 | 118,983 | 25,780 | ROSSER,COMMERCE,LAKEVIEW,SANDRETTO ROADW | 01-Oct-03 | 40 | 118,983 | 93,204 | 2003 | 1.4267 | 169,758 |
| Admin/misc | | 700 | 2240 | 49,875 | 10,079 | ESTANCIA DE PRESCOTT - PHASE 1 | 01-May-04 | 40 | 49,875 | 39,796 | 2004 | 1.3425 | 66,958 |
| Admin/misc | | 700 | 2240 | 89,076 | 15,588 | ASPHALT PAVEMENT CONSTR/VARIOUS STREETS | 01-Jun-05 | 40 | 89,076 | 73,488 | 2005 | 1.2828 | 114,270 |
| Admin/misc | | 700 | 2240 | 34,762 | 6,808 | GRANITE CR / WILLOW CR DAM | 01-Aug-04 | 40 | 34,762 | 27,954 | 2004 | 1.3425 | 46,668 |
| Admin/misc | | 700 | 2240 | 40,434 | 7,834 | CATHODIC PROTECTION SYSTEM 36 | 01-Sep-04 | 40 | 40,434 | 32,600 | 2004 | 1.3425 | 54,283 |
| Admin/misc | | 700 | 2240 | 87,945 | 17,039 | CATHODIC PROTECTION SYSTEM 36 | 01-Sep-04 | 40 | 87,945 | 70,906 | 2004 | 1.3425 | 118,067 |
| Admin/misc | | 700 | 2240 | 90,705 | 14,929 | LINWOOD/WHITNEY | 01-Nov-05 | 40 | 90,705 | 75,776 | 2005 | 1.2828 | 116,360 |
| Admin/misc | | 700 | 2240 | 55,978 | 8,980 | MEANY STREET | 01-Jan-06 | 40 | 55,978 | 46,998 | 2006 | 1.2324 | 68,985 |
| Admin/misc | | 700 | 2240 | 169,863 | 25,479 | WHISKEY ROW ALLEY REHAB | 01-Jun-06 | 40 | 169,863 | 144,383 | 2006 | 1.2324 | 209,332 |
| Admin/misc | | 700 | 2240 | 240,304 | 39,550 | GURLEY STR/PAVEMENT RECONSTRUCTION | 01-Nov-05 | 40 | 240,304 | 200,754 | 2005 | 1.2828 | 308,271 |
| Admin/misc | | 700 | 2240 | 26,124 | 3,919 | MULLEN WAY SEWER ID | 01-Jun-06 | 40 | 26,124 | 22,205 | 2006 | 1.2324 | 32,194 |
| Admin/misc | | 700 | 2240 | 81,675 | 14,123 | PINON OAKS UNIT 4 PHASE 4 | 01-Jul-05 | 40 | 81,675 | 67,552 | 2005 | 1.2828 | 104,776 |
| Admin/misc | | 700 | 2240 | 13,280 | 2,158 | HILLSIDE/SIXTH TO FIFTH STR | 01-Dec-05 | 40 | 13,280 | 11,122 | 2005 | 1.2828 | 17,037 |
| Admin/misc | | 700 | 2240 | 97,225 | 16,002 | EAST GURLEY STR RECONSTUCTION | 01-Nov-05 | 40 | 97,225 | 81,223 | 2005 | 1.2828 | 124,723 |
| Admin/misc | | 700 | 2240 | 20,988 | 3,542 | FAIRWAY VIEW DR/COUNTRY CLUB DR | 01-Sep-05 | 40 | 20,988 | 17,446 | 2005 | 1.2828 | 26,924 |
| Admin/misc | | 700 | 2240 | 47,540 | 8,022 | FAIRWAY VIEW DR/COUNTRY CLUB DR | 01-Sep-05 | 40 | 47,540 | 39,518 | 2005 | 1.2828 | 60,986 |
| Admin/misc | | 700 | 2240 | 36,175 | 6,105 | FAIRWAY VIEW DR/COUNTRY CLUB DR | 01-Sep-05 | 40 | 36,175 | 30,071 | 2005 | 1.2828 | 46,407 |
| Admin/misc | | 700 | 2240 | 31,458 | 5,243 | NORTHSIDE DR/BLACK TO PRESCOTT HGTS | 01-Oct-05 | 40 | 31,458 | 26,215 | 2005 | 1.2828 | 40,355 |
| Admin/misc | | 700 | 2240 | 7,100 | 1,183 | NORTHSIDE DR/BLACK TO PRESCOTT HGTS | 01-Oct-05 | 40 | 7,100 | 5,917 | 2005 | 1.2828 | 9,108 |
| Admin/misc | | 700 | 2240 | 3,250 | 528 | NORTHSIDE DR/FLORA TO MINGUS DR | 01-Dec-05 | 40 | 3,250 | 2,722 | 2005 | 1.2828 | 4,169 |
| Admin/misc | | 700 | 2240 | 528,408 | 90,270 | LAKESIDE PHASE 1A @ PRC LAKES | 01-Aug-05 | 40 | 528,408 | 438,138 | 2005 | 1.2828 | 677,861 |
| Admin/misc | | 700 | 2240 | 248,765 | 42,497 | BLOOMING HILLS PHASE 3 | 01-Aug-05 | 40 | 248,765 | 206,267 | 2005 | 1.2828 | 319,125 |
| Admin/misc | | 700 | 2240 | 147,370 | 23,027 | THE PINNACLE 1 PHASE 1 | 01-Mar-06 | 40 | 147,370 | 124,344 | 2006 | 1.2324 | 181,613 |
| Admin/misc | | 700 | 2240 | 121,072 | 20,431 | HERITAGE UNIT 3 PHASE 1 | 01-Sep-05 | 40 | 121,072 | 100,641 | 2005 | 1.2828 | 155,316 |
| Admin/misc | | 700 | 2240 | 12,850 | 2,008 | TIMBER CREEK VILLAS PHASE 1 | 01-Mar-06 | 40 | 12,850 | 10,842 | 2006 | 1.2324 | 15,836 |
| Admin/misc | | 700 | 2240 | 252,164 | 39,926 | LAKESIDE PHASE 1B @ PRC LAKES | 01-Feb-06 | 40 | 252,164 | 212,238 | 2006 | 1.2324 | 310,756 |
| Admin/misc | | 700 | 2240 | 65,255 | 10,604 | PRESCOTT AIRPARK UNIT 8 | 01-Dec-05 | 40 | 65,255 | 54,651 | 2005 | 1.2828 | 83,711 |
| Admin/misc | | 700 | 2240 | 15,565 | 2,691 | ARROYO VISTA | 01-Jul-05 | 40 | 15,565 | 12,874 | 2005 | 1.2828 | 19,967 |
| Admin/misc | | 700 | 2240 | 127,846 | 21,041 | WILLOW HILLS PHASE 3 & 4 | 01-Nov-05 | 40 | 127,846 | 106,805 | 2005 | 1.2828 | 164,006 |
| Admin/misc | | 700 | 2240 | 87,424 | 14,571 | CLIFF ROSE UNIT 7 | 01-Oct-05 | 40 | 87,424 | 72,853 | 2005 | 1.2828 | 112,151 |
| Admin/misc | | 700 | 2240 | 41,550 | 6,665 | PRESCOTT OVERLOOK PHASE 2 | 01-Jan-06 | 40 | 41,550 | 34,885 | 2006 | 1.2324 | 51,204 |
| Admin/misc | | 700 | 2240 | 184,373 | 31,881 | PRESCOTT AIRPARK UNIT 6 | 01-Jul-05 | 40 | 184,373 | 152,492 | 2005 | 1.2828 | 236,521 |
| Admin/misc | | 700 | 2240 | 45,920 | 7,271 | SMOKETREE PLAZA PHASE 2 | 01-Feb-06 | 40 | 45,920 | 38,649 | 2006 | 1.2324 | 56,589 |
| Admin/misc | | 700 | 2240 | 178,939 | 28,705 | NORTHLAKE SUBDIVISION PHASE 3 | 01-Jan-06 | 40 | 178,939 | 150,234 | 2006 | 1.2324 | 220,517 |
| Admin/misc | | 700 | 2240 | 215,280 | 36,777 | CREEKSIDE @ PRESCOTT LAKES | 01-Aug-05 | 40 | 215,280 | 178,503 | 2005 | 1.2828 | 276,170 |
| Admin/misc | | 700 | 2240 | 63,140 | 10,129 | HILLTOP ESTATES | 01-Jan-06 | 40 | 63,140 | 53,011 | 2006 | 1.2324 | 77,811 |
| Admin/misc | | 700 | 2240 | 7,210 | 1,082 | MULLEN WAY SEWER ID | 01-Jun-06 | 40 | 7,210 | 6,129 | 2006 | 1.2324 | 8,885 |
| Admin/misc | | 700 | 2240 | 139,086 | 18,255 | ALLEY PAVING PROJECT | 01-Mar-07 | 40 | 139,086 | 120,831 | 2007 | 1.1991 | 166,777 |
| Admin/misc | | 700 | 2240 | 82,263 | 11,825 | CENTERPOINTE EAST | 01-Sep-06 | 40 | 82,263 | 70,438 | 2006 | 1.2324 | 101,377 |
| Admin/misc | | 700 | 2240 | 244,553 | 30,569 | CENTERPOINTE WEST | 01-Jun-07 | 40 | 244,553 | 213,984 | 2007 | 1.1991 | 293,243 |
| Admin/misc | | 700 | 2240 | 29,180 | 4,255 | ESTANCIA DE PRESCOTT,UNIT 1,PHASE 1,2&3 | 01-Aug-06 | 40 | 29,180 | 24,925 | 2006 | 1.2324 | 35,960 |
| Admin/misc | | 700 | 2240 | 86,425 | 12,604 | PINNACLE 2,PHASE 2A | 01-Aug-06 | 40 | 86,425 | 73,821 | 2006 | 1.2324 | 106,506 |
| Admin/misc | | 700 | 2240 | 93,754 | 11,719 | PRESCOTT AIRPARK,UNIT 9 | 01-Jun-07 | 40 | 93,754 | 82,035 | 2007 | 1.1991 | 112,420 |
| Admin/misc | | 700 | 2240 | 46,670 | 5,834 | PRESCOTT VISTAS | 01-Jun-07 | 40 | 46,670 | 40,836 | 2007 | 1.1991 | 55,962 |
| Admin/misc | | 700 | 2240 | 169,073 | 21,134 | SUMMIT POINTE ESTATES | 01-Jun-07 | 40 | 169,073 | 147,938 | 2007 | 1.1991 | 202,734 |
| Admin/misc | | 700 | 2240 | 54,642 | 6,830 | VISTA VERDE ESTATES,UNIT 3 | 01-Jun-07 | 40 | 54,642 | 47,812 | 2007 | 1.1991 | 65,521 |
| Admin/misc | | 700 | 2240 | 1,054,982 | 131,873 | YAVAPAI HILLS,UNIT 9,PHASE 4 | 01-Jun-07 | 40 | 1,054,982 | 923,110 | 2007 | 1.1991 | 1,265,025 |
| Admin/misc | | 700 | 2240 | 191,740 | 23,968 | CLOUDSTONE,PHASE 1 | 01-Jun-07 | 40 | 191,740 | 167,773 | 2007 | 1.1991 | 229,915 |
| Admin/misc | | 700 | 2240 | 3,097,879 | 309,788 | PINNACLE 3 AT PRESCOTT LAKE | 01-Jun-08 | 40 | 3,097,879 | 2,788,091 | 2008 | 1.1495 | 3,560,883 |
| Admin/misc | | 700 | 2240 | 75,645 | 7,565 | TIMBER CREEK VILLAS PHASE 2 | 01-Jun-08 | 40 | 75,645 | 68,081 | 2008 | 1.1495 | 86,951 |
| Admin/misc | | 700 | 2240 | 170,780 | 17,078 | THE RIDGE AT IRON SPRINGS | 01-Jun-08 | 40 | 170,780 | 153,702 | 2008 | 1.1495 | 196,305 |

**City of Prescott, AZ**
**Development Impact Fee Study**
**Full Water Asset Listing**

| Function | Service Area | Org | Object | Purchase Cost | Accumulated Depreciation | Description | Acquire Date | Estimated Life | Original Value | Net Book Value | Year | ENR | RCN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Admin/misc | | 700 | 2240 | 13,630 | 1,363 | HERITAGE SUBDIVISION UNIT 3/PHASE 2 | 01-Jun-08 | 40 | 13,630 | 12,267 | 2008 | 1.1495 | 15,667 |
| Admin/misc | | 700 | 2240 | 275,760 | 27,576 | THE PRESERVE AT PRESCOTT | 01-Jun-08 | 40 | 275,760 | 248,184 | 2008 | 1.1495 | 316,975 |
| Admin/misc | | 700 | 2240 | 158,640 | 15,864 | PRESCOTT HIGHLAND ESTATES | 01-Jun-08 | 40 | 158,640 | 142,776 | 2008 | 1.1495 | 182,350 |
| Admin/misc | | 700 | 2240 | 17,314 | 1,731 | CARRINGTON PLACE | 01-Jun-08 | 40 | 17,314 | 15,583 | 2008 | 1.1495 | 19,902 |
| Admin/misc | | 700 | 2240 | 61,193 | 6,119 | SANTA FE SPRINGS PHASE IIB | 01-Jun-08 | 40 | 61,193 | 55,073 | 2008 | 1.1495 | 70,338 |
| Admin/misc | | 700 | 2240 | 82,263 | 8,226 | CENTERPOINTE EAST | 01-Jun-08 | 40 | 82,263 | 74,037 | 2008 | 1.1495 | 94,558 |
| Admin/misc | | 700 | 2240 | 35,426 | 2,657 | IDYLWILD DR | 01-Jun-09 | 40 | 35,426 | 32,769 | 2009 | 1.1146 | 39,485 |
| Admin/misc | | 700 | 2240 | 26,488 | 1,987 | IDYLWILD DR | 01-Jun-09 | 40 | 26,488 | 24,502 | 2009 | 1.1146 | 29,524 |
| Admin/misc | | 700 | 2240 | 525,480 | 0 | WILLIAMSON VALLEY RD | 01-Jun-09 | 40 | 14,430 | 525,480 | 2009 | 1.1146 | 585,693 |
| Admin/misc | | 700 | 2240 | 9,101 | 910 | ROBINSON DR | 01-Jun-08 | 40 | 9,101 | 8,191 | 2008 | 1.1495 | 10,462 |
| Admin/misc | | 700 | 2240 | 641,240 | 64,124 | PRC REGIONAL AIRPARK/COMMERCE CENTER | 01-Jun-08 | 40 | 641,240 | 577,116 | 2008 | 1.1495 | 737,079 |
| Admin/misc | | 700 | 2240 | 64,490 | 6,449 | NORTH LAKE-PHASE 2 | 01-Jun-08 | 40 | 64,490 | 58,041 | 2008 | 1.1495 | 74,129 |
| Admin/misc | | 700 | 2240 | 49,288 | 4,929 | SIENNA @ BLOOMING HILLS | 01-Jun-08 | 40 | 49,288 | 44,359 | 2008 | 1.1495 | 56,655 |
| Admin/misc | | 700 | 2240 | 205,180 | 20,518 | NORTH FORTY SUBDIVISION | 01-Jun-08 | 40 | 205,180 | 184,662 | 2008 | 1.1495 | 235,846 |
| Admin/misc | | 700 | 2240 | 156,707 | 11,753 | ESTRELLA HILL | 01-Jun-09 | 40 | 156,707 | 144,954 | 2009 | 1.1146 | 174,664 |
| Admin/misc | | 700 | 2240 | 24,700 | 1,853 | WILLOW CREEK HEIGHTS | 01-Jun-09 | 40 | 24,700 | 22,848 | 2009 | 1.1146 | 27,530 |
| Admin/misc | | 700 | 2240 | 460,566 | 34,542 | MOLLIE RAE ESTATES | 01-Jun-09 | 40 | 460,566 | 426,024 | 2009 | 1.1146 | 513,340 |
| Admin/misc | | 700 | 2240 | 158,800 | 11,910 | DOWNER 16 | 01-Jun-09 | 40 | 158,800 | 146,890 | 2009 | 1.1146 | 176,996 |
| Admin/misc | | 700 | 2240 | 104,394 | 7,830 | THE RANCH @ PRC/UNIT 8 | 01-Jun-09 | 40 | 104,394 | 96,564 | 2009 | 1.1146 | 116,356 |
| Admin/misc | | 700 | 2240 | 7,817 | 2,459 | ENG/ENV BLDG IMPROVEMENTS | 01-Nov-99 | 40 | 7,817 | 5,358 | 1999 | 1.5765 | 12,323 |
| Admin/misc | | 700 | 2240 | 49,505 | 15,883 | HASSAYAMPA/PARCEL I PINION PEAKS | 01-Aug-99 | 40 | 49,505 | 33,622 | 1999 | 1.5765 | 78,045 |
| Admin/misc | | 700 | 2240 | 103,054 | 33,063 | HASSAYAMPA/PARCEL M VISTA RIDGE | 01-Aug-99 | 40 | 103,054 | 69,991 | 1999 | 1.5765 | 162,464 |
| Admin/misc | | 700 | 2240 | 0 | 0 | YAVAPAI HILLS UNIT 8 PHASE1 | 01-Jun-99 | 40 | 0 | 0 | 1999 | 1.5765 | - |
| Admin/misc | | 700 | 2240 | 272,237 | 88,477 | HASSAYAMPA CONDO'S | 01-Jun-99 | 40 | 272,237 | 183,760 | 1999 | 1.5765 | 429,181 |
| Admin/misc | | 700 | 2240 | 10,345 | 3,362 | HASSAYAMPA PARCEL L | 01-Jun-99 | 40 | 10,345 | 6,983 | 1999 | 1.5765 | 16,309 |
| Admin/misc | | 700 | 2240 | 160,114 | 52,037 | HASSAYAMPA PARCEL B | 01-Jun-99 | 40 | 160,114 | 108,077 | 1999 | 1.5765 | 252,419 |
| Admin/misc | | 700 | 2240 | 53,981 | 17,544 | PRESCOTT HIGHLANDS PHASE III | 01-Jun-99 | 40 | 53,981 | 36,437 | 1999 | 1.5765 | 85,101 |
| Admin/misc | | 700 | 2240 | 299,152 | 97,224 | SUMMIT PHASE I 1-63 | 01-Jun-99 | 40 | 299,152 | 201,928 | 1999 | 1.5765 | 471,612 |
| Admin/misc | | 700 | 2240 | 6,400 | 2,080 | FOREST TRAILS UNIT V, PHASE I | 01-Jun-99 | 40 | 6,400 | 4,320 | 1999 | 1.5765 | 10,090 |
| Admin/misc | | 700 | 2240 | 49,313 | 15,821 | HASSAYAMPA/PARCEL J ASPEN CANYON | 01-Aug-99 | 40 | 49,313 | 33,492 | 1999 | 1.5765 | 77,742 |
| Admin/misc | | 700 | 2240 | 71,876 | 23,060 | HASSAYAMPA/PARCEL A SUNRISE HYLANDS | 01-Aug-99 | 40 | 71,876 | 48,816 | 1999 | 1.5765 | 113,312 |
| Admin/misc | | 700 | 2240 | 16,350 | 5,246 | FOREST TRAILS UNIT 6 | 01-Aug-99 | 40 | 16,350 | 11,104 | 1999 | 1.5765 | 25,776 |
| Admin/misc | | 700 | 2240 | 18,980 | 6,050 | WILLOW COVE-PHASE 2B/LOTS 12-23 | 01-Sep-99 | 40 | 18,980 | 12,930 | 1999 | 1.5765 | 29,922 |
| Admin/misc | | 700 | 2240 | 459,365 | 139,724 | NEWPORT HGTS/PHASE I/LOT 100 & UNIT I | 01-Apr-00 | 40 | 459,365 | 319,641 | 2000 | 1.5354 | 705,329 |
| Admin/misc | | 700 | 2240 | 94,613 | 29,961 | GRANITE SPRINGS,LOTS 1-13,25-49 | 01-Oct-99 | 40 | 94,613 | 64,652 | 1999 | 1.5765 | 149,157 |
| Admin/misc | | 700 | 2240 | 62,600 | 19,823 | HERITAGE/UNIT II PHASE 1&2 | 01-Oct-99 | 40 | 62,600 | 42,777 | 1999 | 1.5765 | 98,689 |
| Admin/misc | | 700 | 2240 | 197,700 | 62,193 | PINON OAKS/UNIT III,PHASE I | 01-Nov-99 | 40 | 197,700 | 135,507 | 1999 | 1.5765 | 311,674 |
| Admin/misc | | 700 | 2240 | 101,475 | 31,500 | HASSAYMAPA PARCEL P/CANYON RIDGE | 01-Jan-00 | 40 | 101,475 | 69,975 | 2000 | 1.5354 | 155,809 |
| Admin/misc | | 700 | 2240 | 5,789 | 1,797 | COURTYARDS/PHASE I LOTS 1-38 | 01-Jan-00 | 40 | 5,789 | 3,992 | 2000 | 1.5354 | 8,888 |
| Admin/misc | | 700 | 2240 | 40,034 | 12,344 | BLAWKHAWK/PHASE III LOTS 4-15 | 01-Feb-00 | 40 | 40,034 | 27,690 | 2000 | 1.5354 | 61,470 |
| Admin/misc | | 700 | 2240 | 15,020 | 4,631 | FOREST TRAILS/UNIT 4 LOT 54 | 01-Feb-00 | 40 | 15,020 | 10,389 | 2000 | 1.5354 | 23,062 |
| Admin/misc | | 700 | 2240 | 68,000 | 20,683 | PRESCOTT VIEW NORTH PHASE III | 01-Apr-00 | 40 | 68,000 | 47,317 | 2000 | 1.5354 | 104,410 |
| Admin/misc | | 700 | 2240 | 82,889 | 24,867 | NORTHLAKE/PHASE I, LOTS 1-36 | 01-Jun-00 | 40 | 82,889 | 58,022 | 2000 | 1.5354 | 127,271 |
| Admin/misc | | 700 | 2240 | 59,918 | 17,975 | PRESCOTT ESTATES I/LOTS 1-22 | 01-Jun-00 | 40 | 59,918 | 41,943 | 2000 | 1.5354 | 92,001 |
| Admin/misc | | 700 | 2240 | 31,475 | 9,443 | PRESCOTT AIRPARK LOT 6 | 01-Jun-00 | 40 | 31,475 | 22,033 | 2000 | 1.5354 | 48,328 |
| Admin/misc | | 700 | 2240 | 6,450 | 1,774 | WILLOW CREEK RD PHASE IIIA | 01-Jun-01 | 40 | 6,450 | 4,676 | 2001 | 1.5081 | 9,727 |
| Admin/misc | | 700 | 2240 | 110,736 | 32,529 | PINON OAKS/UNIT III/PHASE II | 01-Sep-00 | 40 | 110,736 | 78,207 | 2000 | 1.5354 | 170,029 |
| Admin/misc | | 700 | 2240 | 9,024 | 2,651 | ASPENS ON THE CREEK/PHASE II | 01-Sep-00 | 40 | 9,024 | 6,373 | 2000 | 1.5354 | 13,856 |
| Admin/misc | | 700 | 2240 | 324,642 | 94,687 | PINES AT PRESCOTT LAKES | 01-Oct-00 | 40 | 324,642 | 229,955 | 2000 | 1.5354 | 498,470 |
| Admin/misc | | 700 | 2240 | 490,662 | 141,065 | DELLS AT PRESCOTT LAKES | 01-Dec-00 | 40 | 490,662 | 349,596 | 2000 | 1.5354 | 753,384 |
| Admin/misc | | 700 | 2240 | 328,893 | 94,557 | SUMMIT AT PRESCOTT LAKES | 01-Dec-00 | 40 | 328,893 | 234,336 | 2000 | 1.5354 | 504,997 |
| Admin/misc | | 700 | 2240 | 38,699 | 10,965 | HEATHERLAND WEST/PHASE III | 01-Feb-01 | 40 | 38,699 | 27,734 | 2001 | 1.5081 | 58,359 |
| Admin/misc | | 700 | 2240 | 69,577 | 20,148 | TELEMETRY UPGRADE | 01-Nov-00 | 40 | 69,577 | 49,429 | 2000 | 1.5354 | 106,832 |
| Admin/misc | | 700 | 2240 | 1,513 | 451 | ARIZONA ST ETC IMPROVEMENTS | 01-Jul-00 | 40 | 1,513 | 1,062 | 2000 | 1.5354 | 2,323 |
| Admin/misc | | 700 | 2240 | 33,935 | 10,958 | COTTAGES AT LAKESIDE | 01-Jul-99 | 40 | 33,935 | 22,977 | 1999 | 1.5765 | 53,498 |
| Admin/misc | | 700 | 2240 | 23,640 | 7,338 | EAGLE RIDGE UNIT 2 PHASE 4 | 01-Jan-00 | 40 | 23,640 | 16,302 | 2000 | 1.5354 | 36,298 |

**City of Prescott, AZ**
**Development Impact Fee Study**
**Full Water Asset Listing**

| Function | Service Area | Org | Object | Purchase Cost | Accumulated Depreciation | Description | Acquire Date | Estimated Life | Original Value | Net Book Value | Year | ENR | RCN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Admin/misc | | 700 | 2240 | 42,123 | 12,637 | SOUTHVIEW IV/LOTS 25-30,33-34,48-52,59-6 | 01-Jun-00 | 40 | 42,123 | 29,486 | 2000 | 1.5354 | 64,678 |
| Admin/misc | | 700 | 2240 | 92,912 | 27,874 | STONEY CREEK/UNIT II/PHASE I/LOTS 74-94 | 01-Jun-00 | 40 | 92,912 | 65,038 | 2000 | 1.5354 | 142,661 |
| Admin/misc | | 700 | 2240 | 18,980 | 5,694 | WILLOW COVE-PHASE 2D,LOTS 39-60 | 01-Jun-00 | 40 | 18,980 | 13,286 | 2000 | 1.5354 | 29,143 |
| Admin/misc | | 700 | 2240 | 51,750 | 15,525 | SANDRETTO-PHASE IV | 01-Jun-00 | 40 | 51,750 | 36,225 | 2000 | 1.5354 | 79,459 |
| Admin/misc | | 700 | 2240 | 49,770 | 15,138 | FOREST TRAILS UNIT 4/PHASE 3B | 01-Apr-00 | 40 | 49,770 | 34,632 | 2000 | 1.5354 | 76,419 |
| Admin/misc | | 700 | 2240 | 895,252 | 274,171 | ESTATES AT PRC LAKES/UNIT I/PHASE 1&2 ET | 01-Mar-00 | 40 | 895,252 | 621,081 | 2000 | 1.5354 | 1,374,609 |
| Admin/misc | | 700 | 2240 | 24,923 | 7,477 | HERITAGE/UNIT II/PHASE 3&4 | 01-Jun-00 | 40 | 24,923 | 17,446 | 2000 | 1.5354 | 38,268 |
| Admin/misc | | 700 | 2240 | 5,998 | 1,862 | MANZANITA VILLAGE LOTS 13-20,21-26 | 01-Jan-00 | 40 | 5,998 | 4,136 | 2000 | 1.5354 | 9,209 |
| Admin/misc | | 700 | 2240 | 9,474 | 2,921 | ASPENS ON THE CREEK-LOTS 12&13 | 01-Feb-00 | 40 | 9,474 | 6,553 | 2000 | 1.5354 | 14,547 |
| Admin/misc | | 700 | 2240 | 7,400 | 2,282 | QUAIL HOLLOW/UNIT II/PHASE II | 01-Feb-00 | 40 | 7,400 | 5,118 | 2000 | 1.5354 | 11,362 |
| Admin/misc | | 700 | 2240 | 12,210 | 3,917 | SANTA FE SPRINGS OFFICE PARK | 01-Aug-99 | 40 | 12,210 | 8,293 | 1999 | 1.5765 | 19,249 |
| Admin/misc | | 700 | 2240 | 27,540 | 6,885 | MANZANITA VILLAGE PHASE II | 01-Jun-02 | 40 | 27,540 | 20,655 | 2002 | 1.4610 | 40,236 |
| Admin/misc | | 700 | 2240 | 95,662 | 24,513 | BOULDER PARK TOWN HOMES | 01-Mar-02 | 40 | 95,662 | 71,149 | 2002 | 1.4610 | 139,762 |
| Admin/misc | | 700 | 2240 | 101,042 | 25,471 | THE CROSSINGS COMMERCE CENTER UNIT 1 | 01-May-02 | 40 | 101,042 | 75,571 | 2002 | 1.4610 | 147,621 |
| Admin/misc | | 700 | 2240 | 45,217 | 11,775 | WILLOW HILLS LOTS 1-13,39-64 | 01-Jan-02 | 40 | 45,217 | 33,442 | 2002 | 1.4610 | 66,062 |
| Admin/misc | | 700 | 2240 | 64,838 | 16,885 | MEADOWS @ EAGLE RIDGE LOTS 18-47 | 01-Jan-02 | 40 | 64,838 | 47,953 | 2002 | 1.4610 | 94,728 |
| Admin/misc | | 700 | 2240 | 131,427 | 34,226 | PINON OAKS UNIT III,PHASE IV | 01-Jan-02 | 40 | 131,427 | 97,201 | 2002 | 1.4610 | 192,014 |
| Admin/misc | | 700 | 2240 | 76,492 | 19,920 | COPPER CANYON VILLAGE LOTS 1-26 | 01-Jan-02 | 40 | 76,492 | 56,572 | 2002 | 1.4610 | 111,754 |
| Admin/misc | | 700 | 2240 | 7,379 | 1,937 | HILLSIDE DRIVE WATER LINE | 01-Dec-01 | 40 | 7,379 | 5,442 | 2001 | 1.5081 | 11,129 |
| Admin/misc | | 700 | 2240 | 9,841 | 2,563 | WATER PRODUCTION BLDG | 01-Jan-02 | 40 | 9,841 | 7,278 | 2002 | 1.4610 | 14,377 |
| Admin/misc | | 700 | 2240 | 10,869 | 2,898 | N VIRGINIA PARKING LOT | 01-Oct-01 | 40 | 10,869 | 7,971 | 2001 | 1.5081 | 16,391 |
| Admin/misc | | 700 | 2240 | 76,072 | 19,018 | LIESE DR | 01-Jun-02 | 40 | 76,072 | 57,054 | 2002 | 1.4610 | 111,141 |
| Admin/misc | | 700 | 2240 | 82,324 | 18,523 | PRC MOBILE HOME ESTATES | 01-Jun-03 | 40 | 82,324 | 63,801 | 2003 | 1.4267 | 117,455 |
| Admin/misc | | 700 | 2240 | 65,734 | 15,886 | RANCHO VISTA HILLS | 01-Oct-02 | 40 | 65,734 | 49,848 | 2002 | 1.4610 | 96,037 |
| Admin/misc | | 700 | 2240 | 384,835 | 86,588 | HWY 89/GRANITE CREEK WATER | 01-Jun-03 | 40 | 384,835 | 298,247 | 2003 | 1.4267 | 549,058 |
| Admin/misc | | 700 | 2240 | 35,964 | 8,092 | NEW METER SERVICE INSTALL | 01-Jun-03 | 40 | 35,964 | 27,872 | 2003 | 1.4267 | 51,311 |
| Admin/misc | | 700 | 2240 | 64,487 | 17,600 | SOUTHVIEW V, LOTS 40,81-92,94-104,108 | 01-Jul-01 | 40 | 64,487 | 46,887 | 2001 | 1.5081 | 97,250 |
| Admin/misc | | 700 | 2240 | 81,779 | 22,319 | SOUTH BLOOMING HILLS DR | 01-Jul-01 | 40 | 81,779 | 59,460 | 2001 | 1.5081 | 123,326 |
| Admin/misc | | 700 | 2240 | 34,619 | 9,232 | SANTA FE VILLAGE PHASE 2 LOTS 70-91 | 01-Oct-01 | 40 | 34,619 | 25,387 | 2001 | 1.5081 | 52,207 |
| Admin/misc | | 700 | 2240 | 127,369 | 33,965 | KINGSWOOD UNIT 4 LOTS 1-65/5 LOTS 66-74 | 01-Oct-01 | 40 | 127,369 | 93,404 | 2001 | 1.5081 | 192,079 |
| Admin/misc | | 700 | 2240 | 6,450 | 1,774 | WILLOW CREEK RD PHASE IIIB - IN PROGRESS | 01-Jun-01 | 40 | 6,450 | 4,676 | 2001 | 1.5081 | 9,727 |
| Admin/misc | | 700 | 2240 | 344,930 | 95,574 | FOREST RIDGE/HASSAYAMPA/PHASE I | 01-May-01 | 40 | 344,930 | 249,355 | 2001 | 1.5081 | 520,172 |
| Admin/misc | | 700 | 2240 | 51,055 | 14,040 | CLIFF ROSE/UNIT 5/PHASE B/LOTS 362-380 | 01-Jun-01 | 40 | 51,055 | 37,015 | 2001 | 1.5081 | 76,994 |
| Admin/misc | | 700 | 2240 | 36,244 | 10,269 | PRESCOTT AIRPARK/LOT 14 | 01-Feb-01 | 40 | 36,244 | 25,975 | 2001 | 1.5081 | 54,658 |
| Admin/misc | | 700 | 2240 | 97,080 | 27,304 | YAVAPAI HILLS UNIT 8/PHASE 2 | 01-Mar-01 | 40 | 97,080 | 69,776 | 2001 | 1.5081 | 146,402 |
| Admin/misc | | 700 | 2240 | 135,432 | 38,090 | FOOTHILLS UNIT III | 01-Mar-01 | 40 | 135,432 | 97,342 | 2001 | 1.5081 | 204,238 |
| Admin/misc | | 700 | 2240 | 168,700 | 47,095 | STONEY CREEK UNIT 2/PHASE 2 | 01-Apr-01 | 40 | 168,700 | 121,605 | 2001 | 1.5081 | 254,409 |
| Admin/misc | | 700 | 2240 | 18,611 | 5,195 | CRYSTAL CREEK OFFICE PARK | 01-Apr-01 | 40 | 18,611 | 13,415 | 2001 | 1.5081 | 28,066 |
| Admin/misc | | 700 | 2240 | 39,675 | 11,076 | GARDENS AT WILLOW CREEK/PHASE 2 | 01-Apr-01 | 40 | 39,675 | 28,599 | 2001 | 1.5081 | 59,832 |
| Admin/misc | | 700 | 2240 | 1,189,944 | 332,193 | ESTATES/PRC LAKES/UNIT I/PHASE 4 | 01-Apr-01 | 40 | 1,189,944 | 857,751 | 2001 | 1.5081 | 1,794,497 |
| Admin/misc | | 700 | 2240 | 111,631 | 30,931 | PINON OAKS/UNIT III/PHASE III | 01-May-01 | 40 | 111,631 | 80,700 | 2001 | 1.5081 | 168,345 |
| Admin/misc | | 700 | 2240 | 85,942 | 19,337 | SHELDON STR PROJECT | 01-Jun-03 | 40 | 85,942 | 66,605 | 2003 | 1.4267 | 122,617 |
| Admin/misc | | 700 | 2240 | 199,015 | 44,778 | SHELDON/MCCORMICK | 01-Jun-03 | 40 | 199,015 | 154,236 | 2003 | 1.4267 | 283,941 |
| Admin/misc | | 700 | 2240 | 70,029 | 15,757 | SHELDON/MCCORMICK | 01-Jun-03 | 40 | 70,029 | 54,273 | 2003 | 1.4267 | 99,914 |
| Admin/misc | | 700 | 2240 | 5,174 | 1,240 | SANTA FE SPRINGS IIA-LOTS 14-19 | 01-Nov-02 | 40 | 5,174 | 3,934 | 2002 | 1.4610 | 7,559 |
| Admin/misc | | 700 | 2240 | 54,718 | 12,996 | CLIFF ROSE - UNIT 6 | 01-Dec-02 | 40 | 54,718 | 41,722 | 2002 | 1.4610 | 79,943 |
| Admin/misc | | 700 | 2240 | 64,490 | 15,451 | NORTHLAKE - PHASE 2 | 01-Nov-02 | 40 | 64,490 | 49,039 | 2002 | 1.4610 | 94,220 |
| Admin/misc | | 700 | 2240 | 44,691 | 10,707 | FOREST TRAILS-UNIT E-PHASE 2 | 01-Nov-02 | 40 | 44,691 | 33,984 | 2002 | 1.4610 | 65,293 |
| Admin/misc | | 700 | 2240 | 13,840 | 3,316 | HASSAYAMPA-PARCE C-1 | 01-Nov-02 | 40 | 13,840 | 10,524 | 2002 | 1.4610 | 20,220 |
| Admin/misc | | 700 | 2240 | 53,168 | 12,517 | PRESCOTT AIRPARK-UNIT 4-PH1 | 01-Jan-03 | 40 | 53,168 | 40,651 | 2003 | 1.4267 | 75,856 |
| Admin/misc | | 700 | 2240 | 32,593 | 7,673 | PRESCOTT AIRPARK-UNIT 4-PH2 | 01-Jan-03 | 40 | 32,593 | 24,920 | 2003 | 1.4267 | 46,501 |
| Admin/misc | | 700 | 2240 | 115,038 | 26,842 | LONGVIEW ESTATES-UNIT 4 | 01-Feb-03 | 40 | 115,038 | 88,196 | 2003 | 1.4267 | 164,129 |
| Admin/misc | | 700 | 2240 | 37,544 | 8,760 | SOUTHVIEW VI | 01-Feb-03 | 40 | 37,544 | 28,784 | 2003 | 1.4267 | 53,565 |
| Admin/misc | | 700 | 2240 | 49,896 | 11,642 | CROSSINGS BUSINESS PARK UNIT 2&3 | 01-Feb-03 | 40 | 49,896 | 38,254 | 2003 | 1.4267 | 71,188 |
| Admin/misc | | 700 | 2240 | 14,205 | 3,315 | COURTYARDS - PHASE 2 | 01-Feb-03 | 40 | 14,205 | 10,891 | 2003 | 1.4267 | 20,267 |
| Admin/misc | | 700 | 2240 | 61,025 | 13,858 | PRESCOTT MOBILE HOME ESTATES | 01-May-03 | 40 | 61,025 | 47,167 | 2003 | 1.4267 | 87,067 |

**City of Prescott, AZ**
**Development Impact Fee Study**
**Full Water Asset Listing**

| Function | Service Area | Org | Object | Purchase Cost | Accumulated Depreciation | Description | Acquire Date | Estimated Life | Original Value | Net Book Value | Year | ENR | RCN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Admin/misc | | 700 | 2240 | 291,896 | 65,068 | YAVAPAI HILLS-UNIT 9-PHASE 1&2 | 01-Jul-03 | 40 | 291,896 | 226,828 | 2003 | 1.4267 | 416,459 |
| Admin/misc | | 700 | 2240 | 76,665 | 17,090 | PRESCOTT HIGHLANDS - UNIT 4 | 01-Jul-03 | 40 | 76,665 | 59,575 | 2003 | 1.4267 | 109,381 |
| Admin/misc | | 700 | 2240 | 101,499 | 22,626 | PRESCOTT HIGHLANDS - UNIT 5 | 01-Jul-03 | 40 | 101,499 | 78,873 | 2003 | 1.4267 | 144,813 |
| Admin/misc | | 700 | 2240 | 67,947 | 14,863 | PRESCOTT LAKES PETROLGLYPH POINTE | 01-Sep-03 | 40 | 67,947 | 53,084 | 2003 | 1.4267 | 96,943 |
| Admin/misc | | 700 | 2240 | 296,761 | 64,916 | RANCH UNIT 9 - MYSTIC HEIGHTS | 01-Sep-03 | 40 | 296,761 | 231,844 | 2003 | 1.4267 | 423,399 |
| Admin/misc | | 700 | 2240 | 138,097 | 29,921 | WILLOW LAKE VILLAS (EXCEPT LOT 1) | 01-Oct-03 | 40 | 138,097 | 108,176 | 2003 | 1.4267 | 197,028 |
| Admin/misc | | 700 | 2240 | 96,370 | 20,880 | PINON OAKS UNIT 4 - PHASE 2 LOT 473 | 01-Oct-03 | 40 | 96,370 | 75,490 | 2003 | 1.4267 | 137,495 |
| Admin/misc | | 700 | 2240 | 43,770 | 9,301 | PRESCOTT LAKES SENIOR COMMUNITY CENTER | 01-Dec-03 | 40 | 43,770 | 34,469 | 2003 | 1.4267 | 62,448 |
| Admin/misc | | 700 | 2240 | 58,903 | 12,271 | PRESCOTT AIRPARK - UNIT 5 | 01-Feb-04 | 40 | 58,903 | 46,631 | 2004 | 1.3425 | 79,078 |
| Admin/misc | | 700 | 2240 | 51,138 | 10,654 | PRESCOTT AIRPARK - UNIT 7 | 01-Feb-04 | 40 | 51,138 | 40,484 | 2004 | 1.3425 | 68,654 |
| Admin/misc | | 700 | 2240 | 34,079 | 7,029 | VISTA VERDE - UNIT 2 | 01-Mar-04 | 40 | 34,079 | 27,050 | 2004 | 1.3425 | 45,752 |
| Admin/misc | | 700 | 2240 | 540,031 | 111,381 | WILLOW HILLS - PHASE 2 | 01-Mar-04 | 40 | 540,031 | 428,650 | 2004 | 1.3425 | 725,000 |
| Admin/misc | | 700 | 2240 | 43,303 | 8,931 | BLOOMINGHILLS ESTATES-PHASE II-LOTS 1-20 | 01-Mar-04 | 40 | 43,303 | 34,372 | 2004 | 1.3425 | 58,135 |
| Admin/misc | | 700 | 2240 | 68,823 | 13,908 | CROSSINGS, UNIT 2, LOT 25 | 01-May-04 | 40 | 68,823 | 54,915 | 2004 | 1.3425 | 92,396 |
| Admin/misc | | 700 | 2240 | 76,355 | 15,430 | CROSSINGS UNIT 4 | 01-May-04 | 40 | 76,355 | 60,925 | 2004 | 1.3425 | 102,507 |
| Admin/misc | | 700 | 2240 | 24,548 | 4,961 | BLOOMINGHILLS-PHASE IV-LOTS 89-98 | 01-May-04 | 40 | 24,548 | 19,588 | 2004 | 1.3425 | 32,957 |
| Admin/misc | | 700 | 2240 | 191,666 | 76,666 | YAVAPAI HLLS VII | 01-Jun-96 | 40 | 191,666 | 115,000 | 1996 | 1.6996 | 325,764 |
| Admin/misc | | 700 | 2240 | 41,481 | 16,592 | SUMMIT POINT I | 01-Jun-96 | 40 | 41,481 | 24,889 | 1996 | 1.6996 | 70,503 |
| Admin/misc | | 700 | 2240 | 80,611 | 30,229 | CLIFF ROSE UNIT 3 PH C | 01-Jun-97 | 40 | 80,611 | 50,382 | 1997 | 1.6395 | 132,166 |
| Admin/misc | | 700 | 2240 | 71,843 | 26,941 | EAGLE RIDGE UNIT 3 PH 2 | 01-Jun-97 | 40 | 71,843 | 44,902 | 1997 | 1.6395 | 117,790 |
| Admin/misc | | 700 | 2240 | 10,367 | 4,665 | TAMARACK VILLAGE | 01-Jun-94 | 40 | 10,367 | 5,702 | 1994 | 1.7663 | 18,311 |
| Admin/misc | | 700 | 2240 | 46,660 | 20,997 | VALLEY VIEW EST. & APTS. | 01-Jun-94 | 40 | 46,660 | 25,663 | 1994 | 1.7663 | 82,414 |
| Admin/misc | | 700 | 2240 | 53,884 | 24,248 | VISTA VERDE | 01-Jun-94 | 40 | 53,884 | 29,636 | 1994 | 1.7663 | 95,174 |
| Admin/misc | | 700 | 2240 | 359,723 | 161,875 | YAVAPAI HILLS VI | 01-Jun-94 | 40 | 359,723 | 197,848 | 1994 | 1.7663 | 635,369 |
| Admin/misc | | 700 | 2240 | 10,441 | 4,176 | ASPENS ON THE CREEK | 01-Jun-96 | 40 | 10,441 | 6,265 | 1996 | 1.6996 | 17,746 |
| Admin/misc | | 700 | 2240 | 125,123 | 50,049 | PRESCOTT VIEW NORTH | 01-Jun-96 | 40 | 125,123 | 75,074 | 1996 | 1.6996 | 212,665 |
| Admin/misc | | 700 | 2240 | 45,413 | 18,165 | SOUTHVIEW I | 01-Jun-96 | 40 | 45,413 | 27,248 | 1996 | 1.6996 | 77,186 |
| Admin/misc | | 700 | 2240 | 72,124 | 28,850 | SOUTHVIEW II | 01-Jun-96 | 40 | 72,124 | 43,274 | 1996 | 1.6996 | 122,585 |
| Admin/misc | | 700 | 2240 | 6,095 | 2,286 | EMERGENCY POWER BOOSTER STATION | 01-Jun-97 | 40 | 6,095 | 3,809 | 1997 | 1.6395 | 9,993 |
| Admin/misc | | 700 | 2240 | 6,269 | 2,351 | PRV UPGRADE | 01-Jun-97 | 40 | 6,269 | 3,918 | 1997 | 1.6395 | 10,278 |
| Admin/misc | | 700 | 2240 | 32,752 | 11,463 | CLIFF ROSE UNIT V PHASE A | 01-Jun-98 | 40 | 32,752 | 21,289 | 1998 | 1.6135 | 52,846 |
| Admin/misc | | 700 | 2240 | 29,449 | 10,307 | PRESCOTT OVERLOOK LOTS 1-7 & 19-25 ONLY | 01-Jun-98 | 40 | 29,449 | 19,142 | 1998 | 1.6135 | 47,516 |
| Admin/misc | | 700 | 2240 | 92,486 | 32,370 | EMERGENCY POWER BOOSTER STATION | 01-Jun-98 | 40 | 92,486 | 60,116 | 1998 | 1.6135 | 149,227 |
| Admin/misc | | 700 | 2240 | 138,721 | 48,552 | IRON SPRINGS WATER PROJECT | 01-Jun-98 | 40 | 138,721 | 90,169 | 1998 | 1.6135 | 223,828 |
| Admin/misc | | 700 | 2240 | 12,550 | 4,393 | WILLOW COVE | 01-Jun-98 | 40 | 12,550 | 8,158 | 1998 | 1.6135 | 20,250 |
| Admin/misc | | 700 | 2240 | 14,101 | 4,935 | SANTA FE SPRINGS | 01-Jun-98 | 40 | 14,101 | 9,166 | 1998 | 1.6135 | 22,752 |
| Admin/misc | | 700 | 2240 | 12,210 | 4,274 | SANTA FE VILLAGE | 01-Jun-98 | 40 | 12,210 | 7,937 | 1998 | 1.6135 | 19,701 |
| Admin/misc | | 700 | 2240 | 43,607 | 15,262 | PRESCOTT VIEW NORTH PAHSE II | 01-Jun-98 | 40 | 43,607 | 28,345 | 1998 | 1.6135 | 70,360 |
| Admin/misc | | 700 | 2240 | 42,889 | 15,011 | SANDRETTO HILLS PHASE III | 01-Jun-98 | 40 | 42,889 | 27,878 | 1998 | 1.6135 | 69,202 |
| Admin/misc | | 700 | 2240 | 62,055 | 21,719 | PRESCOTTONIAN PLAZA | 01-Jun-98 | 40 | 62,055 | 40,336 | 1998 | 1.6135 | 100,127 |
| Admin/misc | | 700 | 2240 | 419,365 | 146,778 | NEWPORT HEIGHTS PAHSE I | 01-Jun-98 | 40 | 419,365 | 272,587 | 1998 | 1.6135 | 676,651 |
| Admin/misc | | 700 | 2240 | 20,355 | 7,124 | QUAIL HOLLOW UNIT I PAHSE I & II | 01-Jun-98 | 40 | 20,355 | 13,231 | 1998 | 1.6135 | 32,843 |
| Admin/misc | | 700 | 2240 | 20,043 | 7,015 | WOODLAND PINES PARCEL H AT HASSAYAMPA | 01-Jun-98 | 40 | 20,043 | 13,028 | 1998 | 1.6135 | 32,340 |
| Admin/misc | | 700 | 2240 | 107,065 | 37,473 | HASSAYAMPA VILLAGE CONIFER RIDGE | 01-Jun-98 | 40 | 107,065 | 69,592 | 1998 | 1.6135 | 172,751 |
| Admin/misc | | 700 | 2240 | 92,725 | 30,522 | MERRITT/6TH STREET | 01-Apr-99 | 40 | 92,725 | 62,203 | 1999 | 1.5765 | 146,181 |
| Admin/misc | | 700 | 2240 | 57,910 | 20,027 | PAVEMENT RECON-CHEROKEE | 01-Aug-98 | 40 | 57,910 | 37,883 | 1998 | 1.6135 | 93,438 |
| Admin/misc | | 700 | 2240 | 29,422 | 9,562 | PRV UPGRADE | 01-Jun-99 | 40 | 29,422 | 19,860 | 1999 | 1.5765 | 46,384 |
| Admin/misc | | 700 | 2240 | 87,317 | 58,939 | HIDDEN VALLEY RANCH VII | 01-Jun-85 | 40 | 87,317 | 28,378 | 1985 | 2.2770 | 198,820 |
| Admin/misc | | 700 | 2240 | 68,617 | 46,316 | HIDDEN VALLEY RANCH XII | 01-Jun-85 | 40 | 68,617 | 22,301 | 1985 | 2.2770 | 156,241 |
| Admin/misc | | 700 | 2240 | 33,867 | 22,860 | PINECREEK EST | 01-Jun-85 | 40 | 33,867 | 11,007 | 1985 | 2.2770 | 77,115 |
| Admin/misc | | 700 | 2240 | 65,500 | 44,213 | WILLOW LAKE EST IV | 01-Jun-85 | 40 | 65,500 | 21,288 | 1985 | 2.2770 | 149,143 |
| Admin/misc | | 700 | 2240 | 29,480 | 19,162 | ANTELOPE N. & ANT W. VILLAS | 01-Jun-86 | 40 | 29,480 | 10,318 | 1986 | 2.2240 | 65,563 |
| Admin/misc | | 700 | 2240 | 13,221 | 8,594 | CHARLA ACRES | 01-Jun-86 | 40 | 13,221 | 4,627 | 1986 | 2.2240 | 29,403 |
| Admin/misc | | 700 | 2240 | 23,757 | 15,442 | CRESTVIEW EST | 01-Jun-86 | 40 | 23,757 | 8,315 | 1986 | 2.2240 | 52,835 |
| Admin/misc | | 700 | 2240 | 54,482 | 35,413 | FOREST TRAILS II | 01-Jun-86 | 40 | 54,482 | 19,069 | 1986 | 2.2240 | 121,167 |
| Admin/misc | | 700 | 2240 | 27,200 | 17,680 | HIDDEN VALLEY RANCH XIV | 01-Jun-86 | 40 | 27,200 | 9,520 | 1986 | 2.2240 | 60,492 |

**City of Prescott, AZ**
**Development Impact Fee Study**
**Full Water Asset Listing**

| Function | Service Area | Org | Object | Purchase Cost | Accumulated Depreciation | Description | Acquire Date | Estimated Life | Original Value | Net Book Value | Year | ENR | RCN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Admin/misc | | 700 | 2240 | 14,625 | 9,506 | JARDIN DE ROCAS CONDOS | 01-Jun-86 | 40 | 14,625 | 5,119 | 1986 | 2.2240 | 32,526 |
| Admin/misc | | 700 | 2240 | 28,200 | 18,330 | LONGVIEW EST II | 01-Jun-86 | 40 | 28,200 | 9,870 | 1986 | 2.2240 | 62,716 |
| Admin/misc | | 700 | 2240 | 8,500 | 5,525 | PINE MEADOWS | 01-Jun-86 | 40 | 8,500 | 2,975 | 1986 | 2.2240 | 18,904 |
| Admin/misc | | 700 | 2240 | 9,050 | 5,883 | PRESCOTT BOULDERS | 01-Jun-86 | 40 | 9,050 | 3,168 | 1986 | 2.2240 | 20,127 |
| Admin/misc | | 700 | 2240 | 53,959 | 35,073 | TANGLEWOOD I | 01-Jun-86 | 40 | 53,959 | 18,886 | 1986 | 2.2240 | 120,004 |
| Admin/misc | | 700 | 2240 | 51,563 | 33,516 | TIMBER RIDGE II | 01-Jun-86 | 40 | 51,563 | 18,047 | 1986 | 2.2240 | 114,675 |
| Admin/misc | | 700 | 2240 | 156,337 | 97,711 | CLIFF ROSE I | 01-Jun-87 | 40 | 156,337 | 58,626 | 1987 | 2.1680 | 338,931 |
| Admin/misc | | 700 | 2240 | 13,073 | 8,171 | HIDDEN VALLEY RANCH VI | 01-Jun-87 | 40 | 13,073 | 4,902 | 1987 | 2.1680 | 28,342 |
| Admin/misc | | 700 | 2240 | 16,964 | 10,603 | HIDDEN VALLEY RANCH XV | 01-Jun-87 | 40 | 16,964 | 6,362 | 1987 | 2.1680 | 36,777 |
| Admin/misc | | 700 | 2240 | 79,075 | 49,422 | MISSION HILLS CONDOS | 01-Jun-87 | 40 | 79,075 | 29,653 | 1987 | 2.1680 | 171,431 |
| Admin/misc | | 700 | 2240 | 144,040 | 90,025 | TIMBER RIDGE | 01-Jun-87 | 40 | 144,040 | 54,015 | 1987 | 2.1680 | 312,272 |
| Admin/misc | | 700 | 2240 | 413,807 | 248,284 | DOWNER TRAIL | 01-Jun-88 | 40 | 413,807 | 165,523 | 1988 | 2.1137 | 874,681 |
| Admin/misc | | 700 | 2240 | 487,762 | 292,657 | THE RANCH IV | 01-Jun-88 | 40 | 487,762 | 195,105 | 1988 | 2.1137 | 1,031,003 |
| Admin/misc | | 700 | 2240 | 45,408 | 27,245 | TANGLEWOOD II | 01-Jun-88 | 40 | 45,408 | 18,163 | 1988 | 2.1137 | 95,981 |
| Admin/misc | | 700 | 2240 | 91,073 | 54,644 | VILLAS AT SUNRISE TERRACE | 01-Jun-88 | 40 | 91,073 | 36,429 | 1988 | 2.1137 | 192,505 |
| Admin/misc | | 700 | 2240 | 9,837 | 5,656 | FOREST TRAILS "THE HILL" | 01-Jun-89 | 40 | 9,837 | 4,181 | 1989 | 2.0698 | 20,360 |
| Admin/misc | | 700 | 2240 | 30,338 | 17,444 | INDIAN HILL EST. | 01-Jun-89 | 40 | 30,338 | 12,894 | 1989 | 2.0698 | 62,793 |
| Admin/misc | | 700 | 2240 | 14,350 | 8,251 | INDIAN HILLS EST. II | 01-Jun-89 | 40 | 14,350 | 6,099 | 1989 | 2.0698 | 29,701 |
| Admin/misc | | 700 | 2240 | 28,151 | 16,187 | RANCH AT PRESCOTT II | 01-Jun-89 | 40 | 28,151 | 11,964 | 1989 | 2.0698 | 58,266 |
| Admin/misc | | 700 | 2240 | 101,769 | 58,517 | RANCH COMMERCIAL CENTER | 01-Jun-89 | 40 | 101,769 | 43,252 | 1989 | 2.0698 | 210,639 |
| Admin/misc | | 700 | 2240 | 46,484 | 26,728 | RIDGEVIEW EST | 01-Jun-89 | 40 | 46,484 | 19,756 | 1989 | 2.0698 | 96,211 |
| Admin/misc | | 700 | 2240 | 38,515 | 22,146 | THUMB BUTTE MEADOWS | 01-Jun-89 | 40 | 38,515 | 16,369 | 1989 | 2.0698 | 79,717 |
| Admin/misc | | 700 | 2240 | 116,453 | 64,049 | CATHEDRAL PINES | 01-Jun-90 | 40 | 116,453 | 52,404 | 1990 | 2.0186 | 235,072 |
| Admin/misc | | 700 | 2240 | 84,883 | 46,686 | EAGLE RIDGE I | 01-Jun-90 | 40 | 84,883 | 38,197 | 1990 | 2.0186 | 171,345 |
| Admin/misc | | 700 | 2240 | 87,933 | 48,363 | FOREST TRAILS "THE BEND" | 01-Jun-90 | 40 | 87,933 | 39,570 | 1990 | 2.0186 | 177,501 |
| Admin/misc | | 700 | 2240 | 54,482 | 29,965 | FOREST TRAILS III | 01-Jun-90 | 40 | 54,482 | 24,517 | 1990 | 2.0186 | 109,977 |
| Admin/misc | | 700 | 2240 | 41,055 | 22,580 | MISSION HILLS | 01-Jun-90 | 40 | 41,055 | 18,475 | 1990 | 2.0186 | 82,873 |
| Admin/misc | | 700 | 2240 | 481,035 | 264,569 | THE RANCH V | 01-Jun-90 | 40 | 481,035 | 216,466 | 1990 | 2.0186 | 971,016 |
| Admin/misc | | 700 | 2240 | 58,500 | 32,175 | TIMBER RIDGE WEST | 01-Jun-90 | 40 | 58,500 | 26,325 | 1990 | 2.0186 | 118,088 |
| Admin/misc | | 700 | 2240 | 219,456 | 120,701 | VISTA DEL LAGO I | 01-Jun-90 | 40 | 219,456 | 98,755 | 1990 | 2.0186 | 442,993 |
| Admin/misc | | 700 | 2240 | 15,086 | 8,297 | WHISPER RIDGE | 01-Jun-90 | 40 | 15,086 | 6,789 | 1990 | 2.0186 | 30,453 |
| Admin/misc | | 700 | 2240 | 63,575 | 33,377 | THE BOULDERS | 01-Jun-91 | 40 | 63,575 | 30,198 | 1991 | 1.9756 | 125,598 |
| Admin/misc | | 700 | 2240 | 58,051 | 30,477 | CHRISTY'S VISTA | 01-Jun-91 | 40 | 58,051 | 27,574 | 1991 | 1.9756 | 114,684 |
| Admin/misc | | 700 | 2240 | 44,060 | 23,132 | VISTA DEL LAGO II | 01-Jun-91 | 40 | 44,060 | 20,929 | 1991 | 1.9756 | 87,045 |
| Admin/misc | | 700 | 2240 | 145,068 | 76,161 | YAVAPAI HILLS III | 01-Jun-91 | 40 | 145,068 | 68,907 | 1991 | 1.9756 | 286,596 |
| Admin/misc | | 700 | 2240 | 68,951 | 34,476 | BLACKHAWK | 01-Jun-92 | 40 | 68,951 | 34,476 | 1992 | 1.9161 | 132,120 |
| Admin/misc | | 700 | 2240 | 7,810 | 3,905 | CATHEDRAL VISTA | 01-Jun-92 | 40 | 7,810 | 3,905 | 1992 | 1.9161 | 14,965 |
| Admin/misc | | 700 | 2240 | 38,440 | 19,220 | CLIFF ROSE II | 01-Jun-92 | 40 | 38,440 | 19,220 | 1992 | 1.9161 | 73,657 |
| Admin/misc | | 700 | 2240 | 52,500 | 26,250 | LONGVIEW III | 01-Jun-92 | 40 | 52,500 | 26,250 | 1992 | 1.9161 | 100,598 |
| Admin/misc | | 700 | 2240 | 35,733 | 17,867 | MOUNTAIN LAKE EST. | 01-Jun-92 | 40 | 35,733 | 17,867 | 1992 | 1.9161 | 68,470 |
| Admin/misc | | 700 | 2240 | 19,605 | 9,803 | OAK RIDGE TERRACE | 01-Jun-92 | 40 | 19,605 | 9,803 | 1992 | 1.9161 | 37,566 |
| Admin/misc | | 700 | 2240 | 5,835 | 2,918 | PRESCOTT AIR PARK | 01-Jun-92 | 40 | 5,835 | 2,918 | 1992 | 1.9161 | 11,181 |
| Admin/misc | | 700 | 2240 | 139,530 | 69,765 | SHADOW VALLEY EST | 01-Jun-92 | 40 | 139,530 | 69,765 | 1992 | 1.9161 | 267,360 |
| Admin/misc | | 700 | 2240 | 9,950 | 4,975 | STARLIGHT EST. | 01-Jun-92 | 40 | 9,950 | 4,975 | 1992 | 1.9161 | 19,066 |
| Admin/misc | | 700 | 2240 | 34,436 | 17,218 | VISTA DEL LAGO III | 01-Jun-92 | 40 | 34,436 | 17,218 | 1992 | 1.9161 | 65,984 |
| Admin/misc | | 700 | 2240 | 241,400 | 120,700 | YAVAPAI HILLS IV & V | 01-Jun-92 | 40 | 241,400 | 120,700 | 1992 | 1.9161 | 462,558 |
| Admin/misc | | 700 | 2240 | 183,644 | 87,231 | EAGLE RIDGE II | 01-Jun-93 | 40 | 183,644 | 96,413 | 1993 | 1.8334 | 336,692 |
| Admin/misc | | 700 | 2240 | 222,800 | 105,830 | FOREST TRAILS IV | 01-Jun-93 | 40 | 222,800 | 116,970 | 1993 | 1.8334 | 408,481 |
| Admin/misc | | 700 | 2240 | 73,400 | 34,865 | HEATHER LANDS | 01-Jun-93 | 40 | 73,400 | 38,535 | 1993 | 1.8334 | 134,571 |
| Admin/misc | | 700 | 2240 | 98,900 | 46,978 | LONGIEW EST. IV | 01-Jun-93 | 40 | 98,900 | 51,923 | 1993 | 1.8334 | 181,323 |
| Admin/misc | | 700 | 2240 | 55,093 | 26,169 | PRESCOTT HIGHLANDS I | 01-Jun-93 | 40 | 55,093 | 28,924 | 1993 | 1.8334 | 101,007 |
| Admin/misc | | 700 | 2240 | 246,185 | 116,938 | THE RANCH VI | 01-Jun-93 | 40 | 246,185 | 129,247 | 1993 | 1.8334 | 451,355 |
| Admin/misc | | 700 | 2240 | 81,984 | 36,893 | CHAPARRAL PINES II | 01-Jun-94 | 40 | 81,984 | 45,091 | 1994 | 1.7663 | 144,806 |
| Admin/misc | | 700 | 2240 | 69,990 | 31,496 | CLIFF ROSE 3 | 01-Jun-94 | 40 | 69,990 | 38,495 | 1994 | 1.7663 | 123,621 |
| Admin/misc | | 700 | 2240 | 19,650 | 8,843 | ORO VISTA EST | 01-Jun-94 | 40 | 19,650 | 10,808 | 1994 | 1.7663 | 34,707 |
| Admin/misc | | 700 | 2240 | 63,872 | 28,742 | PRESCOTT HIGHLANDS II | 01-Jun-94 | 40 | 63,872 | 35,130 | 1994 | 1.7663 | 112,815 |

**City of Prescott, AZ**
**Development Impact Fee Study**
**Full Water Asset Listing**

| Function | Service Area | Org | Object | Purchase Cost | Accumulated Depreciation | Description | Acquire Date | Estimated Life | Original Value | Net Book Value | Year | ENR | RCN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Admin/misc | | 700 | 2240 | 5,835 | 2,626 | PRESCOTT INDUSTRIAL AIRPARK | 01-Jun-94 | 40 | 5,835 | 3,209 | 1994 | 1.7663 | 10,306 |
| Admin/misc | | 700 | 2240 | 26,878 | 12,095 | SANDRETTO HILLS EST. (PHASE | 01-Jun-94 | 40 | 26,878 | 14,783 | 1994 | 1.7663 | 47,474 |
| Admin/misc | | 700 | 2240 | 12,210 | 5,495 | SANTA FE OFFICE PARK | 01-Jun-94 | 40 | 12,210 | 6,716 | 1994 | 1.7663 | 21,566 |
| Admin/misc | | 700 | 2240 | 228,687 | 200,101 | LONGVIEW EST I | 01-Jun-77 | 40 | 228,687 | 28,586 | 1977 | 3.7081 | 847,988 |
| Admin/misc | | 700 | 2240 | 15,876 | 12,701 | THUMB BUTTE EST | 01-Jun-80 | 40 | 15,876 | 3,175 | 1980 | 2.9509 | 46,848 |
| Admin/misc | | 700 | 2240 | 10,985 | 5,767 | WHITE SPAR WATER LINE | 01-Jun-91 | 40 | 10,985 | 5,218 | 1991 | 1.9756 | 21,702 |
| Admin/misc | | 700 | 2240 | 125,541 | 94,156 | HIDDEN VALLEY RANCH VIII | 01-Jun-82 | 40 | 125,541 | 31,385 | 1982 | 2.4973 | 313,508 |
| Admin/misc | | 700 | 2240 | 24,947 | 18,710 | MARLBOROUGH EST | 01-Jun-82 | 40 | 24,947 | 6,237 | 1982 | 2.4973 | 62,299 |
| Admin/misc | | 700 | 2240 | 22,795 | 16,526 | COPPER VISTA | 01-Jun-83 | 40 | 22,795 | 6,269 | 1983 | 2.3492 | 53,551 |
| Admin/misc | | 700 | 2240 | 316,595 | 229,531 | FOREST TRAILS UNIT I | 01-Jun-83 | 40 | 316,595 | 87,064 | 1983 | 2.3492 | 743,757 |
| Admin/misc | | 700 | 2240 | 177,437 | 128,642 | HIDDEN VALLEY RANCH III & IV | 01-Jun-83 | 40 | 177,437 | 48,795 | 1983 | 2.3492 | 416,842 |
| Admin/misc | | 700 | 2240 | 122,531 | 88,835 | HIDDEN VALLEY RANCH XI | 01-Jun-83 | 40 | 122,531 | 33,696 | 1983 | 2.3492 | 287,854 |
| Admin/misc | | 700 | 2240 | 10,408 | 7,546 | VISTA MONTANESA CONDOS | 01-Jun-83 | 40 | 10,408 | 2,862 | 1983 | 2.3492 | 24,451 |
| Admin/misc | | 700 | 2240 | 6,876 | 4,813 | LAKEVIEW EST III | 01-Jun-84 | 40 | 6,876 | 2,063 | 1984 | 2.3039 | 15,842 |
| Admin/misc | | 700 | 2240 | 24,170 | 16,919 | PRES RESORT GOLF & TENNIS | 01-Jun-84 | 40 | 24,170 | 7,251 | 1984 | 2.3039 | 55,685 |
| Admin/misc | | 700 | 2240 | 23,543 | 16,480 | PRESCOTT VIEW EST | 01-Jun-84 | 40 | 23,543 | 7,063 | 1984 | 2.3039 | 54,241 |
| Admin/misc | | 700 | 2240 | 19,130 | 13,391 | THUMB BUTTE TOWNHOUSES | 01-Jun-84 | 40 | 19,130 | 5,739 | 1984 | 2.3039 | 44,074 |
| Admin/misc | | 700 | 2240 | 21,610 | 14,587 | COPPER BASIN HOMESITES | 01-Jun-85 | 40 | 21,610 | 7,023 | 1985 | 2.2770 | 49,206 |
| Admin/misc | | 700 | 2240 | 36,965 | 24,951 | HIDDEN VALLEY RANCH IX | 01-Jun-85 | 40 | 36,965 | 12,014 | 1985 | 2.2770 | 84,169 |
| Admin/misc | | 700 | 2240 | 25,293 | 17,073 | HIDDEN VALLEY RANCH V | 01-Jun-85 | 40 | 25,293 | 8,220 | 1985 | 2.2770 | 57,592 |
| Admin/misc | | 700 | 2240 | 345,723 | 141,890 | SEWER MAIN REPLACEMENT | 01-Jan-96 | 40 | 345,723 | 203,832 | 1996 | 1.6996 | 587,605 |
| Admin/misc | | 700 | 2240 | 12,438 | 4,975 | PRV UPGRADE | 01-Jun-96 | 40 | 12,438 | 7,463 | 1996 | 1.6996 | 21,141 |
| Admin/misc | | 700 | 2240 | 12,711 | 5,402 | PRV UPGRADE | 01-Jun-95 | 40 | 12,711 | 7,309 | 1995 | 1.7459 | 22,192 |
| Admin/misc | | 700 | 2240 | 32,898 | 14,804 | CV WATER FACILITIES | 01-Jun-94 | 40 | 32,898 | 18,094 | 1994 | 1.7663 | 58,107 |
| Admin/misc | | 700 | 2240 | 24,245 | 12,729 | ADDITIONAL COST FOR CHINO VALLEY SUBSTAT | 01-Jun-91 | 40 | 24,245 | 11,516 | 1991 | 1.9756 | 47,898 |
| Admin/misc | | 700 | 2240 | 142,170 | 71,085 | PRESCOTT INDUSTRIAL AIRPARK | 01-Jun-92 | 40 | 142,170 | 71,085 | 1992 | 1.9161 | 272,419 |
| Admin/misc | | 700 | 2240 | 133,540 | 83,463 | PRESCOTT HGTS WATER & SEWER IMP | 01-Jun-87 | 40 | 133,540 | 50,078 | 1987 | 2.1680 | 289,508 |
| Admin/misc | | 700 | 2240 | 103,555 | 67,095 | TELEMETRY SYSTEM 85-86 IMP | 01-Jul-86 | 40 | 103,555 | 36,460 | 1986 | 2.2240 | 230,304 |
| Admin/misc | | 700 | 2240 | 1,738,580 | 1,260,471 | VARIOUS BOND PROJECTS | 01-Jun-83 | 40 | 1,738,580 | 478,110 | 1983 | 2.3492 | 4,084,337 |
| Admin/misc | | 700 | 2240 | 208,557 | 151,204 | WILHOIT WATER CO. | 01-Jun-83 | 40 | 208,557 | 57,353 | 1983 | 2.3492 | 489,950 |
| Admin/misc | | 700 | 2240 | 258,447 | 191,143 | IMPROV DISTRICT | 01-Nov-82 | 40 | 258,447 | 67,304 | 1982 | 2.4973 | 645,408 |
| Admin/misc | | 700 | 2240 | 379,887 | 294,412 | SPECIAL ASSESS. IMP. | 01-Jun-81 | 40 | 379,887 | 85,475 | 1981 | 2.7021 | 1,026,501 |
| Admin/misc | | 700 | 2240 | 10,953 | 8,215 | VARIOUS FITTINGS FOR SYSTEM | 01-Jun-82 | 40 | 10,953 | 2,738 | 1982 | 2.4973 | 27,352 |
| Admin/misc | | 700 | 2240 | 7,738,967 | 7,738,967 | WATER SYSTEM | 01-Jul-58 | 40 | 7,738,967 | 0 | 1958 | 12.5850 | 97,394,747 |
| Admin/misc | | 700 | 2240 | 1,614,074 | 1,614,074 | WATER SYSTEM | 01-Jun-40 | 40 | 1,614,074 | 0 | 1940 | 39.4711 | 63,709,235 |
| Admin/misc | | 700 | 2230 | 10,000 | 10,000 | INTERSTATE 20DTA TRAILER | 01-Oct-01 | 5 | 10,000 | 0 | 2001 | 1.5081 | 15,080 |
| Admin/misc | | 700 | 2230 | 22,141 | 9,779 | 2008 FORD F350 | 01-Jan-08 | 10 | 22,141 | 12,362 | 2008 | 1.1495 | 25,451 |
| Admin/misc | | 700 | 2230 | 29,525 | 13,040 | 2008 FORD XLT | 01-Jan-08 | 10 | 29,525 | 16,485 | 2008 | 1.1495 | 33,937 |
| Admin/misc | | 700 | 2230 | 6,119 | 6,119 | POSTAGE METER MACHINE | 01-Nov-98 | 10 | 6,119 | 0 | 1998 | 1.6135 | 9,873 |
| Admin/misc | | 700 | 2230 | 18,892 | 18,892 | STUFFING/INSERTING MACHINE | 01-Dec-01 | 10 | 18,892 | 0 | 2001 | 1.5081 | 28,491 |
| Admin/misc | | 700 | 2230 | 52,736 | 52,736 | 95 FREIGHTLINER FL70 6 YD DUMP TRUCK | 01-Apr-95 | 5 | 52,736 | 0 | 1995 | 1.7459 | 92,073 |
| Admin/misc | | 700 | 2230 | 21,163 | 21,163 | 1999 INTL F2674 DUMPTRUCK | 01-Jun-99 | 5 | 21,163 | 0 | 1999 | 1.5765 | 33,363 |
| Admin/misc | | 700 | 2240 | 20,458 | 1,534 | A/P MASTER PLAN UPDATE | 01-Jun-09 | 40 | 20,458 | 18,923 | 2009 | 1.1146 | 22,802 |
| Admin/misc | | 700 | 2230 | 26,971 | 14,160 | 2008 FORD F-350 | 01-Mar-07 | 10 | 26,971 | 12,811 | 2007 | 1.1991 | 32,341 |
| Admin/misc | | 700 | 2230 | 26,971 | 14,160 | 2008 FORD F-350 | 01-Mar-07 | 10 | 26,971 | 12,811 | 2007 | 1.1991 | 32,341 |
| Admin/misc | | 700 | 2240 | 77,542 | 5,816 | A/P MASTER PLAN UPDATE | 01-Jun-09 | 40 | 77,542 | 71,727 | 2009 | 1.1146 | 86,427 |
| Admin/misc | | 700 | 2230 | 6,013 | 6,013 | FOLDING-INSERTING MACHINE | 01-Aug-95 | 10 | 6,013 | 0 | 1995 | 1.7459 | 10,498 |
| Admin/misc | | 700 | 2240 | 18,747 | 1,406 | WEST A/P MASTER PLAN | 01-Jun-09 | 40 | 18,747 | 17,341 | 2009 | 1.1146 | 20,895 |
| Admin/misc | | 710 | 2240 | 3,055 | 0 | AERIAL IMAGES | 30-Jun-12 | 5 | 3,055 | 3,055 | 2012 | 1.0262 | 3,135 |
| Admin/misc | | 715 | 2240 | 6,471 | 0 | SENATOR HWY RECONSTRUCTION | 30-Jun-11 | 40 | 3,923 | 6,471 | 2011 | 1.0531 | 6,815 |
| Admin/misc | | 715 | 2240 | 100,068 | 0 | SR 69 CORRIDOR PHASE I | 30-Jun-11 | 20 | 100,068 | 100,068 | 2011 | 1.0531 | 105,386 |
| Admin/misc | | 715 | 2240 | 230,000 | 0 | SUNDOG CONNECTOR | 30-Jun-11 | 40 | 230,000 | 230,000 | 2011 | 1.0531 | 242,223 |
| Admin/misc | | 715 | 2240 | 39,433 | 0 | THUMB BUTTE RD | 30-Jun-12 | 20 | 39,433 | 39,433 | 2012 | 1.0262 | 40,467 |
| Admin/misc | | 715 | 2240 | 218,618 | 0 | WILLIAMSON VALLEY RD | 01-Jun-09 | 40 | 16,502 | 218,618 | 2009 | 1.1146 | 243,669 |
| Admin/misc | | 715 | 2240 | 35,935 | 2,695 | SENATOR HWY DESIGN | 01-Jun-09 | 40 | 35,935 | 33,240 | 2009 | 1.1146 | 40,052 |
| Admin/misc | | 715 | 2240 | 103,798 | 7,785 | DOWNER TRAIL | 01-Jun-09 | 40 | 103,798 | 96,013 | 2009 | 1.1146 | 115,691 |

**City of Prescott, AZ**
**Development Impact Fee Study**
**Full Water Asset Listing**

| Function | Service Area | Org | Object | Purchase Cost | Accumulated Depreciation | Description | Acquire Date | Estimated Life | Original Value | Net Book Value | Year | ENR | RCN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Admin/misc | | 715 | 2240 | 299,768 | 22,483 | DOWNER TRAIL | 01-Jun-09 | 40 | 299,768 | 277,286 | 2009 | 1.1146 | 334,117 |
| Admin/misc | | 715 | 2240 | 126,700 | 12,670 | STATE ROUTE 69 CORRIDOR PH 1 | 01-Jun-08 | 40 | 126,700 | 114,030 | 2008 | 1.1495 | 145,636 |
| Admin/misc | | 715 | 2240 | 11,246 | 1,125 | SENATOR HIGHWAY DESIGN | 01-Jun-08 | 40 | 11,246 | 10,121 | 2008 | 1.1495 | 12,927 |

*City of Prescott, AZ*
*Development Impact Fee Study*
*Water Full Capital Improvement Plan*

| Fiscal Year | PROJECT # | MODEL # | Description | Project Cost ($) | Growth Related | Service Area | Percent Paid by Fees (%) | Percent Paid by Rates (%) |
|---|---|---|---|---|---|---|---|---|
| 2014 | 30 W | | 36" and 18" Emergency Check Valves | 25,000 | N | | | |
| 2014 | 48 W | 16 | Airport Well No. 3 | 2,383,000 | Y | B | 50 | 50 |
| 2014 | 40 W | | Big Chino Water Ranch | 367,196 | Y | A | 0 | 100 |
| 2014 | 14 W | | Booster Station Upgrade | 109,000 | N | | | |
| 2014 | 16 W | | Capital Contingencies | 165,000 | N | | | |
| 2014 | 32 W | | Chino Piping Reconfiguration | 300,000 | N | | | |
| 2014 | 2 W | | City Shop UST Release Cleanup | 105,000 | N | | | |
| 2014 | 5W | | City Wide Evapo Transportation Weather Station | 12,500 | N | | | |
| 2014 | 42 W | | City Wide Evapo Transportation Weather Station | 25,000 | N | | | |
| 2014 | 34 W | | Dam Repairs | 812,000 | N | | | |
| 2014 | 18 W | | Fire Hydrants | 30,000 | N | | | |
| 2014 | 46 W | 24B | Future Zone 101 Booster Pump Station | 2,500,000 | Y | D | 100 | 0 |
| 2014 | 1 W | | Impact Fee Ordinance Implementation and User Rates Project | 144,848 | N | | | |
| 2014 | 20 W | | Leak Detection Program | 14,000 | N | | | |
| 2014 | 3 W | | Maintenance Management | 11,000 | N | | | |
| 2014 | 36 W | | Mt Club System Cross Conn | 75,000 | N | | | |
| 2014 | 50 W | 1A | New water main along Smoketree Lane | 1,165,000 | Y | C | 30 | 70 |
| 2014 | 52 W | 43 | New Water Main from Centerpointe/Side Rd to Heckthorn Road | 381,000 | Y | D | 100 | 0 |
| 2014 | 44 W | 2A | New Zone 56 Reservoir | 2,273,814 | Y | F | 60 | 40 |
| 2014 | 10 W | | P R V Upgrade | 43,000 | N | | | |
| 2014 | 38 W | | Park Avenue | 1,000,000 | N | | | |
| 2014 | 22 W | | Private Development | 150,000 | N | | | |
| 2014 | 24 W | | Production Well Maintenance | 46,000 | N | | | |
| 2014 | 44 W | 2D | Replace Lower Yavapai Hills Pump Station | 1,250,000 | Y | F | 60 | 40 |
| 2014 | 26 W | | Small Water Main Upgrades | 1,913,000 | N | | | |
| 2014 | 54 W | | SR89 & Side Road Connector Roundabout | 350,000 | N | | | |
| 2014 | 28 W | | Storage Tank Maintenance | 400,000 | N | | | |
| 2014 | 12 W | | Telemetry (SCADA) | 200,000 | N | | | |
| 2014 | 49 W | | Water Main - White Spar | 685,000 | Y | G | 40 | 60 |
| 2014 | 4 W | | Water Model Update | 30,000 | N | | | |
| 2014 | 6 W | | Willow and Watson Lake Enhancement Program (TMDL) | 50,000 | N | | | |
| 2014 | 8 W | | Willow Creek Transmission Main Scour Protection | 200,000 | N | | | |
| 2014 | 55 W | | Zone 12 - Transmission Piping | 125,000 | Y | B | 50 | 50 |
| 2014 | 45 W | | Zone 12 Airport Reservoir | 1,750,000 | Y | B | 50 | 50 |
| 2014 | 51 W | | Zone 19 - Copper Basin Reservoir | 625,054 | Y | J | 30 | 70 |
| 2014 | 57 W | | Zone 19 - Hassayampa Pump Station | 306,693 | Y | J | 30 | 70 |
| 2014 | 53 W | | Zone 27 - Lower Thumb Butte Pump Station | 475,000 | Y | H | 30 | 70 |
| 2014 | 43 W | | Zone 27 - Thumb Butte Reservoir | 1,915,259 | Y | H | 30 | 70 |
| 2014 | 47 W | | Zone 27 - Thumb Butte Road 12" Line | 828,506 | Y | H | 30 | 70 |

*City of Prescott, AZ*
*Development Impact Fee Study*
*Water Full Capital Improvement Plan*

| Fiscal Year | PROJECT # | MODEL # | Description | Project Cost ($) | Growth Related | Service Area | Percent Paid by Fees (%) | Percent Paid by Rates (%) |
|---|---|---|---|---|---|---|---|---|
| 2014 | 56 W | 2B | Zone 56/76 Booster Pump Station | 1,931,000 | Y | F | 60 | 40 |
| 2015 | 30 W | | 36" and 18" Emergency Check Valves | 250,000 | N | | | |
| 2015 | 40 W | | Big Chino Water Ranch | 367,196 | Y | A | 0 | 100 |
| 2015 | 14 W | | Booster Station Upgrade | 112,000 | N | | | |
| 2015 | 16 W | | Capital Contingencies | 170,000 | N | | | |
| 2015 | 18 W | | Fire Hydrants | 31,000 | N | | | |
| 2015 | 60 W | 17 | Future Airport Well No. 4 - Location not yet determined | 2,600,000 | Y | B | 50 | 50 |
| 2015 | 20 W | | Leak Detection Program | 15,000 | N | | | |
| 2015 | 36 W | | Mt Club System Cross Conn | 425,000 | N | | | |
| 2015 | 10 W | | P R V Upgrade | 45,000 | N | | | |
| 2015 | 22 W | | Private Development | 150,000 | N | | | |
| 2015 | 24 W | | Production Well Maintenance | 48,000 | N | | | |
| 2015 | 26 W | | Small Water Main Upgrades | 1,239,000 | N | | | |
| 2015 | 28 W | | Storage Tank Maintenance | 176,000 | N | | | |
| 2015 | 12 W | | Telemetry (SCADA) | 200,000 | N | | | |
| 2015 | 64 W | 2C | Upsize water main along Hwy 69 | 3,178,890 | Y | F | 60 | 40 |
| 2015 | 58 W | 15 | West Airport Distribution System Loop | 1,365,000 | Y | B | 50 | 50 |
| 2015 | 62 W | | Zone 12 Interconnection Pump Station | 325,000 | N | | | |
| 2016 | 66 W | 41c | Add 12-inch transmission main from the Virginia Pump Station | 447,200 | Y | G | 40 | 60 |
| 2016 | 40 W | | Big Chino Water Ranch | 367,196 | Y | A | 0 | 100 |
| 2016 | 14 W | | Booster Station Upgrade | 115,000 | N | | | |
| 2016 | 16 W | | Capital Contingencies | 176,000 | N | | | |
| 2016 | 18 W | | Fire Hydrants | 32,000 | N | | | |
| 2016 | 20 W | | Leak Detection Program | 16,000 | N | | | |
| 2016 | 10 W | | P R V Upgrade | 47,000 | N | | | |
| 2016 | 22 W | | Private Development | 150,000 | N | | | |
| 2016 | 24 W | | Production Well Maintenance | 50,000 | N | | | |
| 2016 | 66 W | 41A | Replace Haisley Tank | 1,560,000 | Y | G | 40 | 60 |
| 2016 | 66 W | 41C | Replace the Virginia Pump Station | 1,950,000 | Y | G | 40 | 60 |
| 2016 | 72 W | 89 | Robinson Drive | 250,000 | N | | | |
| 2016 | 26 W | | Small Water Main Upgrades | 2,030,000 | N | | | |
| 2016 | 28 W | | Storage Tank Maintenance | 182,000 | N | | | |
| 2016 | 12 W | | Telemetry (SCADA) | 200,000 | N | | | |
| 2016 | 70 W | 50 | Upper Rancho Vista Booster Pump Upsize | 755,000 | Y | E | 50 | 50 |
| 2016 | 68 W | 48 | Upsize water main from Thumb Butte Rd to Thumb Butte Tank | 1,426,100 | Y | H | 30 | 70 |
| 2016 | 68 W | 49 | Upsize water main from Upper Thumb Butte Pump Station | 702,000 | Y | H | 30 | 70 |
| 2017 | 40W | | Big Chino Water Ranch | 367,196 | Y | A | 0 | 100 |
| 2017 | 14 W | | Booster Station Upgrade | 119,000 | N | | | |
| 2017 | 16 W | | Capital Contingencies | 182,000 | N | | | |

*City of Prescott, AZ*
*Development Impact Fee Study*
*Water Full Capital Improvement Plan*

| Fiscal Year | PROJECT # | MODEL # | Description | Project Cost ($) | Growth Related | Service Area | Percent Paid by Fees (%) | Percent Paid by Rates (%) |
|---|---|---|---|---|---|---|---|---|
| 2017 | 78 W | | Chino Valley New Tank | 5,200,000 | Y | A | 50 | 50 |
| 2017 | 18 W | | Fire Hydrants | 33,000 | N | | | |
| 2017 | 20 W | | Leak Detection Program | 17,000 | N | | | |
| 2017 | 74 W | | Mingus Pipeline Upsize | 165,100 | N | | | |
| 2017 | 74 W | | Mingus Pumpstation Replacement | 1,300,000 | N | | | |
| 2017 | 10 W | | P R V Upgrade | 49,000 | N | | | |
| 2017 | 22 W | | Private Development | 150,000 | N | | | |
| 2017 | 24 W | | Production Well Maintenance | 52,000 | N | | | |
| 2017 | 74 W | 40 | Replace Mingus tanks | 2,028,000 | N | | | |
| 2017 | 26 W | | Small Water Main Upgrades | 1,315,000 | N | | | |
| 2017 | 28 W | | Storage Tank Maintenance | 188,000 | N | | | |
| 2017 | 76 W | 44 | Sundog Ranch Road Connector Water line | 2,077,400 | Y | C | 30 | 70 |
| 2017 | 12 W | | Telemetry (SCADA) | 200,000 | N | | | |
| 2018 | 40 W | | Big Chino Water Ranch | 367,196 | Y | A | 0 | 100 |
| 2018 | 14 W | | Booster Station Upgrade | 123,000 | N | | | |
| 2018 | 16 W | | Capital Contingencies | 188,000 | N | | | |
| 2018 | 90 W | | Chino Valley Booster Facility Upgrades | 2,340,000 | Y | B | 50 | 50 |
| 2018 | 86 W | 42 | Connect 12-inch main from Zone 31 Pump Station to Zone 31 storage tank. | 698,100 | N | | | |
| 2018 | 86 W | 42 | Connect 12-inch main in Zone 39 to Zone 31 Pump Station | 522,600 | N | | | |
| 2018 | 18 W | | Fire Hydrants | 34,000 | N | | | |
| 2018 | 92 W | 4 | Intermediate Booster Pump Station | 2,132,000 | Y | B | 50 | 50 |
| 2018 | 92 W | 4 | Intermediate Storage Reservoir Phase 1 and fill valve | 1,820,000 | Y | B | 50 | 50 |
| 2018 | 20 W | | Leak Detection Program | 18,000 | N | | | |
| 2018 | 84 W | 37 | New Zone 0 Water Main - Atlantic Rd from Blooming Hills to Isabelle Rd. | 208,000 | N | | | |
| 2018 | 82 W | 36 | New Zone 40 Water Main - Eagleview Rd from Rosser to Soaring Rd. | 115,700 | N | | | |
| 2018 | 82 W | 35C | New Zone 41 Water Main - Arena Dr from Lester to 600 ft east | 119,600 | N | | | |
| 2018 | 82 W | 35A | New Zone 41 Water Main - Garland St from Willow Creek Rd to Moall Dr. | 61,100 | N | | | |
| 2018 | 82 W | 35E | New Zone 41 Water Main - Northside Dr from Flora to Rosser Rd. | 68,900 | N | | | |
| 2018 | 82 W | 35D | New Zone 41 Water Main - Sequoia Dr from Badger Rd to Candlewood Rd | 144,300 | N | | | |
| 2018 | 82 W | 35B | New Zone 41 Water Main - Victoria St from Stevens Rd to Green Ln | 149,500 | N | | | |
| 2018 | 80 W | 34 | New Zone 61 Water Mains - Distribution loop along Forest View Dr. | 369,200 | N | | | |
| 2018 | 10 W | | P R V Upgrade | 51,000 | N | | | |
| 2018 | 22 W | | Private Development | 150,000 | N | | | |
| 2018 | 24 W | | Production Well Maintenance | 54,000 | N | | | |
| 2018 | 26 W | | Small Water Main Upgrades | 2,154,000 | N | | | |
| 2018 | 28 W | | Storage Tank Maintenance | 194,000 | N | | | |
| 2018 | 12 W | | Telemetry (SCADA) | 200,000 | N | | | |
| 2018 | 92 W | 4 | Water main from Zone 12 to Intermediate Storage Reservoir | 686,400 | Y | B | 50 | 50 |
| 2018 | 88 W | 1B | Water main loop connections - River Oaks & Shinnery and Valley/Tabosa | 438,100 | N | | | |

*City of Prescott, AZ*
*Development Impact Fee Study*
*Water Full Capital Improvement Plan*

| Fiscal Year | PROJECT # | MODEL # | Description | Project Cost ($) | Growth Related | Service Area | Percent Paid by Fees (%) | Percent Paid by Rates (%) |
|---|---|---|---|---|---|---|---|---|
| 2019 | 40 W | | Big Chino Water Ranch | 367,196 | Y | A | 0 | 100 |
| 2019 | 14 W | | Booster Station Upgrade | 119,000 | N | | | |
| 2019 | 16 W | | Capital Contingencies | 182,000 | N | | | |
| 2019 | 90 W | | Chino Valley Booster Facility Upgrades | 2,340,000 | Y | B | 50 | 50 |
| 2019 | 18 W | | Fire Hydrants | 33,000 | N | | | |
| 2019 | 94 W | | Impact Fee Project | 195,000 | Y | A | 50 | 50 |
| 2019 | 92 W | 4 | Intermediate Booster Pump Station | 2,132,000 | Y | B | 50 | 50 |
| 2019 | 92 W | 4 | Intermediate Storage Reservoir Phase 1 and fill valve | 1,820,000 | Y | B | 50 | 50 |
| 2019 | 20 W | | Leak Detection Program | 17,000 | N | | | |
| 2019 | 10 W | | P R V Upgrade | 49,000 | N | | | |
| 2019 | 22 W | | Private Development | 150,000 | N | | | |
| 2019 | 24 W | | Production Well Maintenance | 52,000 | N | | | |
| 2019 | 26 W | | Small Water Main Upgrades | 1,315,000 | N | | | |
| 2019 | 28 W | | Storage Tank Maintenance | 188,000 | N | | | |
| 2019 | 12 W | | Telemetry (SCADA) | 200,000 | N | | | |
| 2019 | 98 W | 53B | Upsize the Cedarwood Tank (Option A) | 975,000 | N | | | |
| 2019 | 92 W | 4 | Water main from Zone 12 to Intermediate Storage Reservoir | 686,400 | Y | B | 50 | 50 |
| 2019 | 96 W | | Water Model Update | 301,600 | Y | A | 50 | 50 |

**City of Prescott, AZ**
**Development Impact Fee Study**
**Customer Water Meter Counts**

| Meter Size | Business General | Business Regional | County | Downtown Business | Industrial General | Industrial Light | Industrial Transition | Multi-Family High Density | Multi-Family Medium Density | Mixed Use | Neighborhood Oriented Business |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 5/8" | 505 | 196 | 2,238 | 170 | 4 | 104 | 110 | 541 | 2,578 | 1 | 23 |
| 3/4" | 3 | - | 11 | - | - | 1 | 2 | 9 | 5 | - | - |
| 1" | 98 | 34 | 79 | 25 | 5 | 70 | 24 | 44 | 143 | - | 53 |
| 1.5" | 65 | 25 | 26 | 17 | 2 | 27 | 12 | 17 | 16 | - | 5 |
| 2" | 68 | 55 | 17 | 17 | 5 | 22 | 7 | 34 | 31 | - | 3 |
| 3" | 3 | 1 | - | 1 | - | 1 | - | 3 | 1 | - | - |
| 4" | 6 | 1 | 1 | - | - | 1 | - | 4 | 1 | - | - |
| 6" | 1 | 1 | 1 | - | - | 3 | 1 | - | - | - | - |
| 8" | - | - | - | - | - | - | - | - | - | - | - |
| **Grand Total** | **749** | **313** | **2,373** | **230** | **16** | **229** | **156** | **652** | **2,775** | **1** | **84** |

| Meter Size | Natural Open Space | Residential Rural | Residential Office | Recreation Space | Residential Low Density 1 | Residential Low Density 2 | Residential Medium Density 1 | Residential Medium Density 2 | Residential High Density | Specially Planned Community |
|---|---|---|---|---|---|---|---|---|---|---|
| 5/8" | 6 | 19 | 31 | 2 | 2,080 | 2,421 | 721 | 899 | 7,219 | 264 |
| 3/4" | - | - | - | - | 9 | 7 | 3 | 4 | 28 | 1 |
| 1" | 3 | 33 | 5 | 2 | 152 | 181 | 192 | 3 | 220 | 124 |
| 1.5" | 1 | - | - | - | 1 | 6 | 6 | - | 15 | 9 |
| 2" | 4 | - | 1 | 2 | 4 | 15 | 7 | - | 21 | 45 |
| 3" | - | - | - | - | - | - | - | - | - | 3 |
| 4" | - | - | - | - | - | - | - | - | 1 | - |
| 6" | 1 | - | - | 1 | - | - | - | - | - | 1 |
| 8" | - | - | - | - | - | - | - | - | - | 2 |
| **Grand Total** | **15** | **52** | **37** | **7** | **2,246** | **2,630** | **929** | **906** | **7,504** | **449** |

**City of Prescott, AZ**
**Development Impact Fee Study**
**Water Customer Service Units**

| Meter Size | Total Residential | Capacity Ratio 1 | EDUs |
|---|---|---|---|
| 5/8" | 13,656 | 1.00 | 13,656 |
| 3/4" | 52 | 1.50 | 78 |
| 1" | 912 | 1.67 | 1,520 |
| 1.5" | 37 | 3.33 | 123 |
| 2" | 95 | 5.33 | 507 |
| 3" | 3 | 10.00 | 30 |
| 4" | 1 | 16.67 | 17 |
| 6" | 2 | 33.33 | 67 |
| 8" | 2 | 53.33 | 107 |
| | 14,760 | | 16,104 |

| Meter Size | Total Non-Residential | Capacity Ratio 1 | EDUs |
|---|---|---|---|
| 5/8" | 6,476 | 1.00 | 6,476 |
| 3/4" | 31 | 1.50 | 47 |
| 1" | 578 | 1.67 | 963 |
| 1.5" | 213 | 3.33 | 710 |
| 2" | 263 | 5.33 | 1,403 |
| 3" | 10 | 10.00 | 100 |
| 4" | 14 | 16.67 | 233 |
| 6" | 8 | 33.33 | 267 |
| 8" | - | 53.33 | - |
| | 7,593 | | 10,199 |
| Totals | 22,353 | | 26,303 |

**City of Prescott, AZ**
**Development Impact Fee Study**
**Peak Day Well Production FY2009-FY2013**

**Peak Day Well Production (2009-2013) (1)**

| 6/1/2009 | 6/29/2010 | 6/30/2011 | 7/3/2012 | 7/2/2013 |
|---|---|---|---|---|
| 10,468,700 | 10,346,000 | 10,591,000 | 10,863,900 | 10,553,000 |

(1) Peak day well production as confirmed by the City 9/16/2013

**City of Prescott, AZ**
**Development Impact Fee Study**
**Water EDUs by Service Area**

| | |
|---|---|
| Metered Water Consumption (peak day) | 10,863,900 |
| Total Water EDUs | 26,303 |

| Service Area | % of Total EDUs | % of Buildout EDUs | 2012 EDU | Buildout EDU |
|---|---|---|---|---|
| **A** | 100.00% | 100.00% | 26,303 | 48,595 |
| **B** | 100.00% | 100.00% | 26,303 | 48,595 |
| **C** | 78.52% | 64.30% | 20,653 | 31,248 |
| **D** | 0.00% | 3.39% | - | 1,648 |
| **E** | 0.70% | 0.71% | 185 | 347 |
| **F** | 7.64% | 10.82% | 2,010 | 5,257 |
| **G** | 6.16% | 5.13% | 1,620 | 2,492 |
| **H** | 4.62% | 3.53% | 1,215 | 1,714 |
| **I** | 15.71% | 11.38% | 4,132 | 5,531 |
| **J** | 2.50% | 1.94% | 657 | 942 |

| Water Service Area | 2012 Acreage (ac) | Buildout Acreage (ac) | 2012 EDU (Service Units) | Buildout EDU (Service Units) | % Existing EDU | % Future EDU |
|---|---|---|---|---|---|---|
| **A** | 13,096 | 24,309 | 26,303 | 48,595 | 50% | 50% |
| **B** | 12,030 | 23,243 | 26,303 | 48,595 | 50% | 50% |
| **C** | 9,430 | 15,355 | 20,653 | 31,248 | 70% | 30% |
| **D** | - | 1,284 | - | 1,648 | 0% | 100% |
| **E** | 115 | 217 | 185 | 347 | 50% | 50% |
| **F** | 911 | 2,795 | 2,010 | 5,257 | 40% | 60% |
| **G** | 892 | 1,387 | 1,620 | 2,492 | 60% | 40% |
| **H** | 561 | 806 | 1,215 | 1,714 | 70% | 30% |
| **I** | 2,087 | 2,856 | 4,132 | 5,531 | 70% | 30% |
| **J** | 423 | 596 | 657 | 942 | 70% | 30% |

# APPENDIX F

## Sewer System Fee Category

**City of Prescott, AZ**
**Development Impact Fee Study**
**Wastewater Assets System Buy-In Component**

| Service Area | Function | Org | Object | Purchase Cost | Accumulated Depreciation | Description | Acquire Date | Estimated Life | Net Book Value | Year | | RCN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| A | Sewer Lines | 720 | 2240 | 3,557,160 | 2,141,707 | SEWER DIVERSION LINE FY 88 | 01-May-88 | 40 | 1,415,453 | 1988 | 2.1137 | 7,518,918 |
| A | Sewer Lines | 720 | 2240 | 40,666 | 24,400 | SEWER DIVERSION LINE FY 88 (AE 13) | 01-Jun-88 | 40 | 16,266 | 1988 | 2.1137 | 85,957 |
| A | Sewer Lines | 720 | 2240 | 785,051 | 451,404 | EFFLUENT LINE FY89 | 01-Jun-89 | 40 | 333,647 | 1989 | 2.0698 | 1,624,877 |
| A | Sewer Lines | 720 | 2240 | 66,708 | 18,345 | EFFLUENT DELIVERY SYSTEM PROJECT | 01-Jun-01 | 40 | 48,364 | 2001 | 1.5081 | 100,600 |
| A | Lift Stations | | | 848,318.69 | 0 | 11016 CLIFF ROSE LIFT STATION UPGRA | 30-Jun-13 | | | 2013 | 1.0000 | 848,319 |
| A | Treatment | 720 | 2210 | 3,560 | 0 | LAND-SEWER PONDS | 01-May-06 | 999 | 3,560 | 2006 | 1.2324 | 3,560 |
| A | Treatment | 720 | 2210 | 3,560 | 0 | LAND-SEWER POND | 01-May-06 | 999 | 3,560 | 2006 | 1.2324 | 3,560 |
| A | Treatment | 720 | 2240 | 73,451 | 5,509 | A/P & SUNDOG PLANT PROCESS | 01-Jun-09 | 40 | 67,942 | 2009 | 1.1146 | 81,868 |
| A | Treatment | 720 | 2240 | 146,481 | 80,259 | MONITORING WELLS | 01-Jul-90 | 40 | 66,222 | 1990 | 2.0186 | 295,686 |
| A | Treatment | 720 | 2240 | 4,512 | 2,594 | MONITORING WELLS FY89 | 01-Jun-89 | 40 | 1,918 | 1989 | 2.0698 | 9,339 |
| A | Treatment | 720 | 2240 | 19,245 | 6,736 | AIRPORT PERCOLATION POND SIX | 01-Jun-98 | 40 | 12,509 | 1998 | 1.6135 | 31,051 |
| A | Treatment | 720 | 2240 | 48,991 | 6,430 | AIRPORT WWTP RECHRG CELL REHAB | 01-Mar-07 | 40 | 42,561 | 2007 | 1.1991 | 58,745 |
| A | Admin/misc | | | 128,610.23 | 0 | 13106 WW COLLECTION MODEL UPDATE | 30-Jun-13 | | | 2013 | 1.0000 | 128,610 |
| A | Admin/misc | 720 | 2220 | 554,488 | 108,587 | WASTEWATER OPERATIONS BUILDING | 01-Aug-04 | 40 | 445,901 | 2004 | 1.3425 | 744,410 |
| A | Admin/misc | 720 | 2240 | 9,729 | 7,135 | COLEMAN 40KW GENERATOR | 01-Feb-05 | 10 | 2,594 | 2005 | 1.2828 | 12,481 |
| A | Admin/misc | 720 | 2240 | 91,698 | 27,509 | MAINT MGMT SOFTW/SERV | 01-Jun-09 | 10 | 64,188 | 2009 | 1.1146 | 102,205 |
| A | Admin/misc | 720 | 2240 | 38,335 | 11,501 | MAINT MGMT SOFTW/SERV | 01-Jun-09 | 10 | 26,835 | 2009 | 1.1146 | 42,728 |
| **A Total** | | | | | | | | | | | | **11,692,913** |
| B | Sewer Lines | 720 | 2240 | 103,213 | 0 | SEWER MAINLINE REPLACEMENT | 30-Jun-12 | 20 | 103,213 | 2012 | 1.0262 | 105,918 |
| B | Sewer Lines | 720 | 2240 | 1,113,984 | 30,170 | SEWER MAINLINE REPLACEMENT | 30-Jun-11 | 40 | 1,083,814 | 2011 | 1.0531 | 1,173,184 |
| B | Sewer Lines | 720 | 2240 | 539,092 | 0 | SEWER MAINLINE REPL/REH | 01-Jun-09 | 40 | 539,092 | 2009 | 1.1146 | 600,865 |
| B | Sewer Lines | 720 | 2240 | 1,075,967 | 0 | SEWER MAINLINE REPL/REH | 01-Jun-09 | 40 | 1,075,967 | 2009 | 1.1146 | 1,199,257 |
| B | Sewer Lines | 720 | 2240 | 9,911 | 0 | SEWER MAINLINE REPL/REH | 01-Jun-09 | 40 | 9,911 | 2009 | 1.1146 | 11,047 |
| B | Sewer Lines | 720 | 2240 | 328,120 | 134,666 | SEWER MAIN REPLACEMENT | 01-Jan-96 | 40 | 193,454 | 1996 | 1.6996 | 557,688 |
| B | Sewer Lines | 720 | 2240 | 626,807 | 487,081 | SEWER REPLACEMENT PHASE I | 01-May-81 | 40 | 139,726 | 1981 | 2.7021 | 1,693,709 |
| B | Sewer Lines | 720 | 2240 | 903,673 | 702,229 | SEWER LINE REPLACEMENT PHASE II | 01-May-81 | 40 | 201,444 | 1981 | 2.7021 | 2,441,834 |
| B | Sewer Lines | 720 | 2240 | 596,107 | 227,266 | WILLOW CRK SEWER UPGRADE | 01-Mar-97 | 40 | 368,841 | 1997 | 1.6395 | 977,345 |
| B | Sewer Lines | 720 | 2240 | 392,539 | 152,927 | GORVE AVE/MILLER VALLEY SEWER REPLACEMEN | 01-Nov-96 | 40 | 239,612 | 1996 | 1.6996 | 667,177 |
| B | Sewer Lines | 720 | 2240 | 197,550 | 40,745 | ALLEYWAY SEWER REPLACEMENTS | 01-Mar-04 | 40 | 156,806 | 2004 | 1.3425 | 265,214 |
| B | Sewer Lines | 725 | 2240 | 254,832 | 6,279 | SEWER MAINLINE PENN ALLEY VIRGINIA ZON39 | 30-Jun-11 | 40 | 248,554 | 2011 | 1.0531 | 268,375 |
| B | Treatment | | | 1,442,362.10 | 0 | 11015 SUNDOG FILTER REPL/DENTRIFICA | 30-Jun-13 | | | 2013 | 1.0000 | 1,442,362 |
| B | Treatment | 720 | 2220 | 2,505,005 | 1,946,598 | EPA C-04-0143-05-WWTP PHASE I | 01-May-81 | 40 | 558,407 | 1981 | 2.7021 | 6,768,828 |
| B | Treatment | 720 | 2220 | 1,069,728 | 775,553 | WWTP PHASE II C-04-0143-06 | 01-Jun-83 | 40 | 294,175 | 1983 | 2.3492 | 2,513,045 |
| B | Treatment | 720 | 2220 | 972,116 | 704,784 | WWTP PHASE II C-04-0143-06 | 01-Jun-83 | 40 | 267,332 | 1983 | 2.3492 | 2,283,731 |
| B | Treatment | 720 | 2220 | 54,759 | 39,700 | WWTP PHASE II C-04-0143-06 | 01-Jun-83 | 40 | 15,059 | 1983 | 2.3492 | 128,642 |
| B | Treatment | 720 | 2220 | 9,558 | 6,691 | WWTP | 01-Jun-84 | 40 | 2,867 | 1984 | 2.3039 | 22,021 |
| B | Treatment | 720 | 2220 | 280,577 | 224,462 | WWTP PHASE 1 79-80 | 01-Jun-80 | 40 | 56,115 | 1980 | 2.9509 | 827,949 |
| B | Treatment | 720 | 2220 | 170,935 | 136,748 | WWTP PHASE 1 79-80 | 01-Jun-80 | 40 | 34,187 | 1980 | 2.9509 | 504,409 |
| B | Treatment | 720 | 2230 | 314,357 | 79,244 | SUNDOG WWTP UV SYSTEM | 01-May-02 | 40 | 235,113 | 2002 | 1.4610 | 459,275 |
| B | Treatment | 720 | 2230 | 297,379 | 32,216 | SUN DOG WWTP GENERATOR | 30-Jun-11 | 10 | 265,163 | 2011 | 1.0531 | 313,183 |

**City of Prescott, AZ**
**Development Impact Fee Study**
**Wastewater Assets System Buy-In Component**

| Service Area | Function | Org | Object | Purchase Cost | Accumulated Depreciation | Description | Acquire Date | Estimated Life | Net Book Value | Year | | RCN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| B | Treatment | 720 | 2240 | 1,070,474 | 586,531 | WASTE WATER TREATMENT PLANT | 01-Jul-90 | 40 | 483,943 | 1990 | 2.0186 | 2,160,855 |
| B | Treatment | 720 | 2240 | 3,079,631 | 1,687,381 | WASTE WATER TREATMENT PLANT | 01-Jul-90 | 40 | 1,392,250 | 1990 | 2.0186 | 6,216,533 |
| B | Treatment | 720 | 2240 | 146,489 | 84,231 | WWTP UPGRADE FY89 | 01-Jun-89 | 40 | 62,258 | 1989 | 2.0698 | 303,199 |
| B | Treatment | 720 | 2240 | 32,702 | 15,533 | WWTP CONSTRUCTION | 01-Jun-93 | 40 | 17,169 | 1993 | 1.8334 | 59,956 |
| B | Treatment | 720 | 2240 | 4,517,166 | 2,371,512 | WWTP EXPANSION & ADDITION | 01-Jun-91 | 40 | 2,145,654 | 1991 | 1.9756 | 8,924,089 |
| B | Treatment | 720 | 2240 | 79,029 | 41,490 | WWTP EXPANSION & ADDITION | 01-Jun-91 | 40 | 37,539 | 1991 | 1.9756 | 156,129 |
| B | Treatment | 720 | 2240 | 131,737 | 65,869 | WWTP EXPANSION & ADDITION | 01-Jun-92 | 40 | 65,869 | 1992 | 1.9161 | 252,428 |
| B | Treatment | 720 | 2240 | 8,364 | 3,973 | IMP AT SUNDOG WWTP | 01-Jun-93 | 40 | 4,391 | 1993 | 1.8334 | 15,335 |
| B | Treatment | 720 | 2240 | 826,253 | 623,132 | WWTP IMPROVEMENTS | 01-Apr-82 | 40 | 203,121 | 1982 | 2.4973 | 2,063,364 |
| B | Treatment | 720 | 2240 | 950,069 | 716,510 | WWTP IMPROVEMENTS | 01-Apr-82 | 40 | 233,559 | 1982 | 2.4973 | 2,372,564 |
| B | Treatment | 720 | 2240 | 6,200 | 4,185 | WWTP IMPROVEMENTS | 01-Jun-85 | 40 | 2,015 | 1985 | 2.2770 | 14,117 |
| B | Treatment | 720 | 2240 | 78,144 | 50,794 | MAIN WWTP IMPROV 85-86 | 01-Jun-86 | 40 | 27,350 | 1986 | 2.2240 | 173,791 |
| B | Treatment | 720 | 2240 | 53,988 | 35,092 | DIGESTER STUDY 85-86 IMP | 01-Jun-86 | 40 | 18,896 | 1986 | 2.2240 | 120,068 |
| B | Treatment | 720 | 2240 | 335,382 | 217,998 | SLUDGE BED IMP 85-86 | 01-Jun-86 | 40 | 117,384 | 1986 | 2.2240 | 745,883 |
| B | Treatment | 720 | 2240 | 323,818 | 204,410 | SLUDGE BED IMP 86-87 | 01-Mar-87 | 40 | 119,408 | 1987 | 2.1680 | 702,022 |
| B | Treatment | 720 | 2240 | 36,342 | 22,865 | WWTP | 01-Apr-87 | 40 | 13,477 | 1987 | 2.1680 | 78,788 |
| B | Treatment | 720 | 2240 | 194,947 | 75,542 | WWTP BELT FILTER | 01-Dec-96 | 40 | 119,405 | 1996 | 1.6996 | 331,341 |
| B | Treatment | 720 | 2240 | 10,844 | 3,524 | PAVING PROJECT - WWTP | 01-Jun-99 | 40 | 7,320 | 1999 | 1.5765 | 17,096 |
| B | Treatment | 720 | 2240 | 33,219 | 6,229 | WWTP CLARIFIER UPGRADE | 01-Dec-04 | 40 | 26,991 | 2004 | 1.3425 | 44,598 |
| B | Treatment | 720 | 2240 | 47,963 | 9,593 | WWTP GAS SERVICE LINE REPLACEMENT | 01-Jun-04 | 40 | 38,371 | 2004 | 1.3425 | 64,392 |
| B | Treatment | 720 | 2240 | 10,275 | 1,691 | SUNDOG WWTP SECURITY GATE | 01-Nov-05 | 40 | 8,584 | 2005 | 1.2828 | 13,181 |
| B | Treatment | 720 | 2240 | 330,961 | 24,822 | SUNDOG PLANT PAVING | 01-Jun-09 | 40 | 306,139 | 2009 | 1.1146 | 368,885 |
| B | Treatment | 720 | 2240 | 18,640 | 2,330 | SUNDOG PLANT PAVING | 01-Jun-07 | 40 | 16,310 | 2007 | 1.1991 | 22,351 |
| B | Admin/misc | 720 | 2240 | 3,189 | 0 | SUNDOG FILTER AND DENITRIFICATION | 30-Jun-12 | 40 | 3,189 | 2012 | 1.0262 | 3,273 |
| B | Admin/misc | 720 | 2240 | 72,835 | 2,760 | ROSSER STREET | 01-Jun-09 | 40 | 70,076 | 2009 | 1.1146 | 81,181 |
| B | Admin/misc | 720 | 2240 | 1,121 | 84 | IRON SPRINGS RD | 01-Jun-09 | 40 | 1,037 | 2009 | 1.1146 | 1,250 |
| B | Admin/misc | 720 | 2240 | 162,122 | 12,159 | ROSSER STREET | 01-Jun-09 | 40 | 149,963 | 2009 | 1.1146 | 180,699 |
| B | Admin/misc | 720 | 2240 | 46,211 | 3,466 | ROSSER STREET | 01-Jun-09 | 40 | 42,745 | 2009 | 1.1146 | 51,506 |
| B | Admin/misc | 720 | 2240 | 295,544 | 22,166 | IRON SPRINGS RD | 01-Jun-09 | 40 | 273,378 | 2009 | 1.1146 | 329,409 |
| B | Admin/misc | 720 | 2240 | 1,471,233 | 110,342 | IRON SPRINGS RD | 01-Jun-09 | 40 | 1,360,891 | 2009 | 1.1146 | 1,639,816 |
| B | Admin/misc | 720 | 2240 | 6,015 | 451 | IRON SPRINGS RD | 01-Jun-09 | 40 | 5,564 | 2009 | 1.1146 | 6,704 |
| B | Admin/misc | 720 | 2240 | 1,601 | 120 | IRON SPRINGS RD | 01-Jun-09 | 40 | 1,481 | 2009 | 1.1146 | 1,784 |
| B | Admin/misc | 720 | 2240 | 235,442 | 105,949 | MILLER/POTTS | 01-Jun-94 | 40 | 129,493 | 1994 | 1.7663 | 415,854 |
| B | Admin/misc | 720 | 2240 | 32,658 | 15,513 | SOLIDS PROCESS BLDG | 01-Jun-93 | 40 | 17,145 | 1993 | 1.8334 | 59,875 |
| B | Admin/misc | 720 | 2240 | 868,155 | 303,854 | GRAVITY LINE | 01-Jun-98 | 40 | 564,301 | 1998 | 1.6135 | 1,400,779 |
| B | Admin/misc | 720 | 2240 | 4,727 | 1,654 | GROVE AVE/MILLER VALLEY SEWER PROJECT | 01-Jun-98 | 40 | 3,072 | 1998 | 1.6135 | 7,627 |
| B | Admin/misc | 720 | 2240 | 44,066 | 15,423 | FORBIS/AINSWORTH SEWER PROJECT | 01-Jun-98 | 40 | 28,643 | 1998 | 1.6135 | 71,101 |
| B | Admin/misc | 720 | 2240 | 141,861 | 49,651 | WHIPPLE STREET SEWER PROJECT | 01-Jun-98 | 40 | 92,210 | 1998 | 1.6135 | 228,894 |
| B | Admin/misc | 720 | 2240 | 4,311 | 1,509 | CORONADO SEWER PROJECT | 01-Jun-98 | 40 | 2,802 | 1998 | 1.6135 | 6,955 |
| B | Admin/misc | 720 | 2240 | 122,474 | 42,866 | IRON SPRINGS RD SEWER PROJECT | 01-Jun-98 | 40 | 79,608 | 1998 | 1.6135 | 197,614 |

**City of Prescott, AZ**
**Development Impact Fee Study**
**Wastewater Assets System Buy-In Component**

| Service Area | Function | Org | Object | Purchase Cost | Accumulated Depreciation | Description | Acquire Date | Estimated Life | Net Book Value | Year | | RCN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| B | Admin/misc | 720 | 2240 | 18,943 | 6,630 | MOELLER ST-MT VERNON TO 6TH SEWER PROJEC | 01-Jun-98 | 40 | 12,313 | 1998 | 1.6135 | 30,565 |
| B | Admin/misc | 720 | 2240 | 259,965 | 90,988 | YAVAPAI COLLEGE SEWER | 01-Jun-98 | 40 | 168,977 | 1998 | 1.6135 | 419,456 |
| B | Admin/misc | 720 | 2240 | 253,010 | 71,686 | SHELDON ST WATER/SEWER IMPROVEMENTS | 01-Feb-01 | 40 | 181,324 | 2001 | 1.5081 | 381,553 |
| B | Admin/misc | 720 | 2240 | 443 | 0 | RUTH-DEMERSE WATER/SEWER | 01-Jun-09 | 40 | 443 | 2009 | 1.1146 | 494 |
| B | Admin/misc | 720 | 2240 | 797,649 | 0 | RUTH-DEMERSE WATER/SEWER | 01-Jun-09 | 40 | 797,649 | 2009 | 1.1146 | 889,049 |
| B | Admin/misc | 720 | 2240 | 467,605 | 0 | RUTH-DEMERSE WATER/SEWER | 01-Jun-09 | 40 | 467,605 | 2009 | 1.1146 | 521,186 |
| B | Admin/misc | 720 | 2240 | 7,722 | 0 | RUTH-DEMERSE WATER/SEWER | 01-Jun-09 | 40 | 7,722 | 2009 | 1.1146 | 8,607 |
| B | Admin/misc | 720 | 2240 | 158,426 | 20,133 | GAIL GARDNER WAY RECONSTRUCTION | 01-May-07 | 40 | 138,293 | 2007 | 1.1991 | 189,968 |
| B | Admin/misc | 720 | 2240 | 553,898 | 70,391 | GAIL GARDNER WAY RECONSTRUCTION | 01-May-07 | 40 | 483,507 | 2007 | 1.1991 | 664,177 |
| B | Admin/misc | 720 | 2240 | 95,724 | 19,145 | RUSH,GRANITE,LINWOOD,WILLIS | 01-Jun-04 | 40 | 76,579 | 2004 | 1.3425 | 128,511 |
| B | Admin/misc | 720 | 2240 | 42,290 | 8,458 | RUSH,GRANITE,LINWOOD,WILLIS | 01-Jun-04 | 40 | 33,832 | 2004 | 1.3425 | 56,775 |
| B | Admin/misc | 720 | 2240 | 8,574 | 1,286 | WHISKEY ROW ALLEY REHAB | 01-Jun-06 | 40 | 7,288 | 2006 | 1.2324 | 10,566 |
| B | Admin/misc | 720 | 2240 | 214,033 | 32,105 | WHISKEY ROW ALLEY REHAB | 01-Jun-06 | 40 | 181,928 | 2006 | 1.2324 | 263,765 |
| B | Admin/misc | 720 | 2240 | 426,313 | 70,164 | EAST GURLEY STR RECONSTUCTION | 01-Nov-05 | 40 | 356,149 | 2005 | 1.2828 | 546,890 |
| B | Admin/misc | 725 | 2240 | 54,017 | 72 | ROSSER RECONSTRUCTION | 30-Jun-11 | 40 | 53,945 | 2011 | 1.0531 | 56,888 |
| **B Total** | | | | | | | | | | | | **59,298,791** |
| C | Admin/misc | 720 | 2240 | 387,280 | 0 | GRANITE DELLS - FANN PRJ | 30-Jun-10 | 20 | 387,280 | 2010 | 1.0852 | 420,279 |
| C | Admin/misc | 725 | 2240 | 19,130 | 0 | GRANITE DELLS - FANN PRJ | 30-Jun-10 | 20 | 19,130 | 2010 | 1.0852 | 20,760 |
| **C Total** | | | | | | | | | | | | **441,038** |
| D | Admin/misc | 720 | 2230 | 30,588 | 16,314 | EMERGENCY STANBY GENERATOR | 01-Feb-07 | 10 | 14,274 | 2007 | 1.1991 | 36,678 |
| D | Admin/misc | 720 | 2240 | 237,844 | 130,319 | WILLOW CREEK SEWER | 01-Jul-90 | 40 | 107,525 | 1990 | 2.0186 | 480,111 |
| D | Admin/misc | 720 | 2240 | 311,868 | 40,933 | WILLOW CREEK SEWER REHAB | 01-Mar-07 | 40 | 270,935 | 2007 | 1.1991 | 373,960 |
| D | Admin/misc | 720 | 2240 | 249,376 | 49,356 | WCR PHASE IV | 01-Jul-04 | 40 | 200,020 | 2004 | 1.3425 | 334,791 |
| D | Admin/misc | 720 | 2240 | 129,456 | 25,622 | WCR PHASE IV | 01-Jul-04 | 40 | 103,835 | 2004 | 1.3425 | 173,797 |
| D | Admin/misc | 720 | 2240 | 249,376 | 49,875 | WILLOW CREEK RD PHASE IV | 01-Jun-04 | 40 | 199,501 | 2004 | 1.3425 | 334,791 |
| **D Total** | | | | | | | | | | | | **1,734,128** |
| F | Sewer Lines | 720 | 2240 | 125,344 | 30,553 | YAVAPAI HILLS SEWER MAIN REPLACEMENT | 01-Sep-02 | 40 | 94,792 | 2002 | 1.4610 | 183,128 |
| F | Sewer Lines | 720 | 2240 | 305,106 | 74,370 | YAVAPAI HILLS SEWER MAIN REPLACEMENT | 01-Sep-02 | 40 | 230,737 | 2002 | 1.4610 | 445,760 |
| F | Lift Stations | 720 | 2240 | 137,239 | 78,912 | YAV HILL, RANCH LIFT STATIONS | 01-Jun-89 | 40 | 58,327 | 1989 | 2.0698 | 284,054 |
| F | Treatment | 720 | 2210 | 0 | 0 | YAVAPAI HILLS WWTP | 01-Jun-91 | 999 | 0 | 1991 | 1.9756 | - |
| F | Admin/misc | 720 | 2240 | 565,565 | 127,252 | 69/89 WIDENING IMPROVEMENTS | 01-Jun-03 | 40 | 438,313 | 2003 | 1.4267 | 806,912 |
| **F Total** | | | | | | | | | | | | **1,719,852** |
| G | Sewer Lines | | | 80,248.99 | 0 | 09598 SENATOR HWY RECONSTRUCTION | 30-Jun-13 | | | 2013 | 1.0000 | 80,249 |
| G | Sewer Lines | | | 315,664.99 | 0 | 11019 SOUTH MT VERNON | 30-Jun-13 | | | 2013 | 1.0000 | 315,665 |
| G | Sewer Lines | 720 | 2240 | 477,241 | 261,488 | GRANITE CREEK SEWER | 01-Jul-90 | 40 | 215,753 | 1990 | 2.0186 | 963,357 |
| G | Sewer Lines | 720 | 2240 | 54,283 | 34,040 | ASPEN CREEK SEWER 86-87 | 01-May-87 | 40 | 20,243 | 1987 | 2.1680 | 117,683 |
| G | Sewer Lines | 720 | 2240 | 526,886 | 327,108 | ASPEN CREEK SEWER 87-88 | 01-Aug-87 | 40 | 199,778 | 1987 | 2.1680 | 1,142,264 |
| G | Admin/misc | 720 | 2240 | 737,748 | 55,331 | COPPER BASIN RD | 01-Jun-09 | 40 | 682,417 | 2009 | 1.1146 | 822,283 |
| G | Admin/misc | 720 | 2240 | 1,218,669 | 91,400 | COPPER BASIN RD | 01-Jun-09 | 40 | 1,127,268 | 2009 | 1.1146 | 1,358,311 |
| G | Admin/misc | 720 | 2240 | 12,126 | 1,516 | COPPER BASIN RD/PHASE II | 01-Jun-07 | 40 | 10,610 | 2007 | 1.1991 | 14,540 |

**City of Prescott, AZ**
**Development Impact Fee Study**
**Wastewater Assets System Buy-In Component**

| Service Area | Function | Org | Object | Purchase Cost | Accumulated Depreciation | Description | Acquire Date | Estimated Life | Net Book Value | Year | | RCN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **G Total** | | | | | | | | | | | | **4,814,353** |
| H | Admin/misc | 720 | 2240 | 9,998 | 9,998 | CAT OLYMPIAN POWER SYSTEM | 01-Jul-00 | 5 | 0 | 2000 | 1.5354 | 15,351 |
| H | Admin/misc | 720 | 2240 | 53,569 | 4,018 | DOWNER TRAIL | 01-Jun-09 | 40 | 49,551 | 2009 | 1.1146 | 59,707 |
| H | Admin/misc | 720 | 2240 | 182,157 | 13,662 | DOWNER TRAIL | 01-Jun-09 | 40 | 168,495 | 2009 | 1.1146 | 203,029 |
| **H Total** | | | | | | | | | | | | **278,087** |
| I | Sewer Lines | 720 | 2240 | 3,958,812 | 197,941 | N PRC REG FORCE MAIN | 01-Jun-09 | 40 | 3,760,872 | 2009 | 1.1146 | 4,412,436 |
| I | Sewer Lines | 720 | 2240 | 130,868 | 6,543 | N PRC REG FORCE MAIN | 01-Jun-09 | 40 | 124,325 | 2009 | 1.1146 | 145,864 |
| I | Sewer Lines | 720 | 2240 | 313,879 | 4,503 | N PRC REG FORCE MAIN | 01-Jun-09 | 40 | 309,377 | 2009 | 1.1146 | 349,845 |
| I | Sewer Lines | 720 | 2240 | 385,625 | 299,663 | CLEAN & ROD SEWER | 01-May-81 | 40 | 85,962 | 1981 | 2.7021 | 1,042,006 |
| I | Sewer Lines | 720 | 2240 | 555,208 | 304,208 | WATER & SEWER SYSTEM IMPROVEMENTS | 01-Jul-90 | 40 | 251,000 | 1990 | 2.0186 | 1,120,741 |
| I | Sewer Lines | 720 | 2240 | 19,927 | 14,447 | WILLOW CREEK INTERCEPTOR SEWER | 01-Jun-83 | 40 | 5,480 | 1983 | 2.3492 | 46,813 |
| I | Sewer Lines | 720 | 2240 | 93,716 | 22,453 | WILLOW CR SEWER MAIN PROJECT | 01-Nov-02 | 40 | 71,263 | 2002 | 1.4610 | 136,919 |
| I | Sewer Lines | 725 | 2240 | 6,745 | 0 | N PRC REGIONAL MAIN REPLACEMENT | 30-Jun-10 | 20 | 6,745 | 2010 | 1.0852 | 7,320 |
| I | Sewer Lines | 720 | 2240 | 63,098 | 11,042 | N PRC REG FORCE MAIN | 01-Jun-05 | 40 | 52,056 | 2005 | 1.2828 | 80,944 |
| I | Treatment | | | 13,638,790.42 | 0 | 11017 AIRPORT PHASE 1 (3.75MG) | 30-Jun-13 | | | 2013 | 1.0000 | 13,638,790 |
| I | Treatment | 720 | 2220 | 9,257 | 2,257 | AIRPORT WWTP BLDG | 01-Sep-02 | 40 | 7,001 | 2002 | 1.4610 | 13,525 |
| I | Treatment | 720 | 2230 | 35,084 | 33,915 | WWTP UV SYSTEM | 01-Oct-02 | 10 | 1,169 | 2002 | 1.4610 | 51,258 |
| I | Treatment | 720 | 2230 | 72,257 | 17,613 | AIRPORT WWTP BLDG | 01-Sep-02 | 40 | 54,644 | 2002 | 1.4610 | 105,567 |
| I | Treatment | 720 | 2240 | 966,388 | 72,479 | AIRPORT WWTP BIOSOLIDS CENTRIFUGE | 01-Jun-09 | 40 | 893,909 | 2009 | 1.1146 | 1,077,122 |
| I | Treatment | 720 | 2240 | 143,121 | 10,734 | AIRPORT WWTP BIOSOLIDS CENTRIFUGE | 01-Jun-09 | 40 | 132,387 | 2009 | 1.1146 | 159,520 |
| I | Treatment | 720 | 2240 | 21,976 | 1,648 | AIRPORT WWTP BIOSOLIDS CENTRIFUGE | 01-Jun-09 | 40 | 20,328 | 2009 | 1.1146 | 24,494 |
| I | Treatment | 720 | 2240 | 7,315 | 549 | AIRPORT WWTP BIOSOLIDS CENTRIFUGE | 01-Jun-09 | 40 | 6,766 | 2009 | 1.1146 | 8,153 |
| I | Treatment | 720 | 2240 | 131,720 | 49,395 | AIRPORT WWTP UPGRADE '97 | 01-Jun-97 | 40 | 82,325 | 1997 | 1.6395 | 215,961 |
| I | Treatment | 720 | 2240 | 12,337 | 4,318 | AIRPORT WWTP UPGRADE | 01-Jun-98 | 40 | 8,019 | 1998 | 1.6135 | 19,906 |
| I | Treatment | 720 | 2240 | 20,537 | 5,947 | AIRPORT WWTP UPGRADE - IN PROGRESS | 01-Nov-00 | 40 | 14,590 | 2000 | 1.5354 | 31,534 |
| I | Treatment | 720 | 2240 | 1,393,633 | 403,573 | AIRPORT WWTP UPGRADE - IN PROGRESS | 01-Nov-00 | 40 | 990,060 | 2000 | 1.5354 | 2,139,846 |
| I | Treatment | 720 | 2240 | 2,305,138 | 667,530 | AIRPORT WWTP UPGRADE - IN PROGRESS | 01-Nov-00 | 40 | 1,637,608 | 2000 | 1.5354 | 3,539,411 |
| I | Treatment | 720 | 2240 | 7,384 | 2,138 | AIRPORT WWTP UPGRADE - IN PROGRESS | 01-Nov-00 | 40 | 5,246 | 2000 | 1.5354 | 11,338 |
| I | Treatment | 725 | 2240 | 2,159,631 | 0 | AIRPORT PHASE 1 3.75 MG | 30-Jun-11 | 40 | 2,159,631 | 2011 | 1.0531 | 2,274,398 |
| I | Treatment | 725 | 2240 | 16,672 | 0 | AIRPORT PLANT PROCESS EXPAN | 30-Jun-10 | 20 | 16,672 | 2010 | 1.0852 | 18,093 |
| I | Treatment | 720 | 2240 | 694,280 | 0 | AIRPORT PLANT PROCESS EXPAN | 30-Jun-10 | 20 | 694,280 | 2010 | 1.0852 | 753,438 |
| I | Treatment | 720 | 2240 | 583,226 | 0 | AIRPORT PHASE 1 3.75 MG | 30-Jun-11 | 40 | 583,226 | 2011 | 1.0531 | 614,220 |
| I | Admin/misc | | | 94,159.14 | 0 | 13129 WWTP NOV 7-20-2012 | 30-Jun-13 | | | 2013 | 1.0000 | 94,159 |
| I | Admin/misc | 720 | 2240 | 22,913 | 1,718 | WEST A/P MASTER PLAN | 01-Jun-09 | 40 | 21,195 | 2009 | 1.1146 | 25,539 |
| I | Admin/misc | 720 | 2240 | 15,884 | 1,191 | EAST A/P MASTER PLAN | 01-Jun-09 | 40 | 14,693 | 2009 | 1.1146 | 17,704 |
| I | Admin/misc | 720 | 2240 | 170,727 | 51,218 | LARRY CALDWELL/HWY 89 | 01-Jun-00 | 40 | 119,509 | 2000 | 1.5354 | 262,142 |
| **I Total** | | | | | | | | | | | | **32,439,008** |
| | | | | | | | **Total Asset Buy-In** | | | | | **112,418,171** |

**City of Prescott, AZ**
**Development Impact Fee Study**
**Wastewater IIP Projects**

| City of Prescott, AZ: Wastewater IIP Projects | | | | | | | | | Portion | Portion |
|---|---|---|---|---|---|---|---|---|---|---|
| Project Description | Service Area | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | Total by Area | Paid By Fees | Paid By Rates |
| Airport Trunk Sewer Upsize | A | $ - | $ - | $ - | $ 3,657,602 | $ - | $ - | **$ 3,657,602** | $ 1,828,801 | $ 1,828,801 |
| Impact Fee Ordinance Implementation and User Rates Project | A | $ - | $ - | $ - | $ - | $ - | $ 150,000 | **$ 150,000** | $ 75,000 | $ 75,000 |
| WW Collection Model Update | A | $ - | $ - | $ - | $ - | $ - | $ 200,000 | **$ 200,000** | $ 100,000 | $ 100,000 |
| Sundog Equalization Basin & Lift Station | B | $ - | $ - | $ - | $ - | $ - | $ 5,300,000 | **$ 5,300,000** | $ 2,120,000 | $ 3,180,000 |
| Sundog Trunk Main Design and Phase 1 Construction | B | $ 600,000 | $ - | $ - | $ - | $ - | $ - | **$ 600,000** | $ 240,000 | $ 360,000 |
| Sundog Trunk Main Phase I - From Sundog WRP to Highway 89 | B | $ - | $ 3,126,924 | $ - | $ - | $ - | $ - | **$ 3,126,924** | $ 1,250,770 | $ 1,876,154 |
| Sundog Trunk Main Phase II - from Highway 89 to Miller Valley Rd | B | $ - | $ - | $ 4,108,989 | $ - | $ - | $ - | **$ 4,108,989** | $ 1,643,596 | $ 2,465,394 |
| Granite Dells Development - New Lift Station | C | $ - | $ - | $ - | $ 2,340,000 | $ - | $ - | **$ 2,340,000** | $ 2,340,000 | $ - |
| Granite Dells Development - New Sewer Mains | C | $ - | $ - | $ - | $ 433,975 | $ - | $ - | **$ 433,975** | $ 433,975 | $ - |
| Upsize sewer on Prescott Lakes Pkwy north of SR 69 | F | $ 490,000 | $ - | $ - | $ - | $ - | $ - | **$ 490,000** | $ 245,000 | $ 245,000 |
| Montezuma Trunk Main | G | $ - | $ - | $ - | $ - | $ 448,712 | $ - | **$ 448,712** | $ 89,742 | $ 358,970 |
| Hassayampa Trunk Main - Upsize Josephine/Osburn | H | $ - | $ - | $ - | $ - | $ 1,105,757 | $ - | **$ 1,105,757** | $ 331,727 | $ 774,030 |
| Airport Phase 1 (3.75 MG) Plant Process Expansion and Improvements | I | $ 24,151,180 | $ - | $ - | $ - | $ - | $ - | **$ 24,151,180** | $ 16,905,826 | $ 7,245,354 |
| Airport Trunk Sewer Upsize | I | $ - | $ - | $ - | $ 2,818,221 | $ - | $ - | **$ 2,818,221** | $ 1,972,754 | $ 845,466 |
| | | **$ 25,243,194** | **$ 3,128,939** | **$ 4,111,005** | **$ 9,251,815** | **$ 1,556,487** | **$ 5,652,019** | **$ 48,931,359** | $ 29,577,191 | $ 19,354,168 |

| Totals | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| A | **$ -** | **$ -** | **$ -** | **$ 3,657,602** | **$ -** | **$ 350,000** | **$ 4,007,602** | $ 2,003,801 | $ 2,003,801 |
| B | **$ 600,000** | **$ 3,126,924** | **$ 4,108,989** | **$ -** | **$ -** | **$ 5,300,000** | **$ 13,135,913** | $ 5,254,365 | $ 7,881,548 |
| C | **$ -** | **$ -** | **$ -** | **$ 2,773,975** | **$ -** | **$ -** | **$ 2,773,975** | $ 2,773,975 | $ - |
| D | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | $ - | $ - |
| E | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | $ - | $ - |
| F | **$ 490,000** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 490,000** | $ 245,000 | $ 245,000 |
| G | **$ -** | **$ -** | **$ -** | **$ -** | **$ 448,712** | **$ -** | **$ 448,712** | $ 89,742 | $ 358,970 |
| H | **$ -** | **$ -** | **$ -** | **$ -** | **$ 1,105,757** | **$ -** | **$ 1,105,757** | $ 331,727 | $ 774,030 |
| I | **$ 24,151,180** | **$ -** | **$ -** | **$ 2,818,221** | **$ -** | **$ -** | **$ 26,969,401** | $ 18,878,580 | $ 8,090,820 |

**City of Prescott, AZ**
**Development Impact Fee Study**
**Full Wastewater Asset Listing**

| Function | Service Area | Org | Object | Purchase Cost | Accumulated Depreciation | Description | Acquire Date | Estimated Life | Original Value | Net Book Value | Year | ENR | RCN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Sewer Lines | A | 720 | 2240 | 3,557,160 | 2,141,707 | SEWER DIVERSION LINE FY 88 | 01-May-88 | 40 | 3,557,160 | 1,415,453 | 1988 | 2.1137 | 7,518,918 |
| Sewer Lines | A | 720 | 2240 | 40,666 | 24,400 | SEWER DIVERSION LINE FY 88 (AE 13) | 01-Jun-88 | 40 | 40,666 | 16,266 | 1988 | 2.1137 | 85,957 |
| Sewer Lines | A | 720 | 2240 | 785,051 | 451,404 | EFFLUENT LINE FY89 | 01-Jun-89 | 40 | 785,051 | 333,647 | 1989 | 2.0698 | 1,624,877 |
| Sewer Lines | A | 720 | 2240 | 66,708 | 18,345 | EFFLUENT DELIVERY SYSTEM PROJECT | 01-Jun-01 | 40 | 66,708 | 48,364 | 2001 | 1.5081 | 100,600 |
| Sewer Lines | B | 720 | 2240 | 103,213 | 0 | SEWER MAINLINE REPLACEMENT | 30-Jun-12 | 20 | 103,213 | 103,213 | 2012 | 1.0262 | 105,918 |
| Sewer Lines | B | 720 | 2240 | 1,113,984 | 30,170 | SEWER MAINLINE REPLACEMENT | 30-Jun-11 | 40 | 1,113,984 | 1,083,814 | 2011 | 1.0531 | 1,173,184 |
| Sewer Lines | B | 720 | 2240 | 539,092 | 0 | SEWER MAINLINE REPL/REH | 01-Jun-09 | 40 | 165,075 | 539,092 | 2009 | 1.1146 | 600,865 |
| Sewer Lines | B | 720 | 2240 | 1,075,967 | 0 | SEWER MAINLINE REPL/REH | 01-Jun-09 | 40 | 1,075,967 | 1,075,967 | 2009 | 1.1146 | 1,199,257 |
| Sewer Lines | B | 720 | 2240 | 9,911 | 0 | SEWER MAINLINE REPL/REH | 01-Jun-09 | 40 | 9,911 | 9,911 | 2009 | 1.1146 | 11,047 |
| Sewer Lines | B | 720 | 2240 | 328,120 | 134,666 | SEWER MAIN REPLACEMENT | 01-Jan-96 | 40 | 328,120 | 193,454 | 1996 | 1.6996 | 557,688 |
| Sewer Lines | B | 720 | 2240 | 626,807 | 487,081 | SEWER REPLACEMENT PHASE I | 01-May-81 | 40 | 626,807 | 139,726 | 1981 | 2.7021 | 1,693,709 |
| Sewer Lines | B | 720 | 2240 | 903,673 | 702,229 | SEWER LINE REPLACEMENT PHASE II | 01-May-81 | 40 | 903,673 | 201,444 | 1981 | 2.7021 | 2,441,834 |
| Sewer Lines | B | 720 | 2240 | 596,107 | 227,266 | WILLOW CRK SEWER UPGRADE | 01-Mar-97 | 40 | 596,107 | 368,841 | 1997 | 1.6395 | 977,345 |
| Sewer Lines | B | 720 | 2240 | 392,539 | 152,927 | GORVE AVE/MILLER VALLEY SEWER REPLACEMEN | 01-Nov-96 | 40 | 392,539 | 239,612 | 1996 | 1.6996 | 667,177 |
| Sewer Lines | B | 720 | 2240 | 197,550 | 40,745 | ALLEYWAY SEWER REPLACEMENTS | 01-Mar-04 | 40 | 197,550 | 156,806 | 2004 | 1.3425 | 265,214 |
| Sewer Lines | B | 725 | 2240 | 254,832 | 6,279 | SEWER MAINLINE PENN ALLEY VIRGINIA ZON39 | 30-Jun-11 | 40 | 231,828 | 248,554 | 2011 | 1.0531 | 268,375 |
| Sewer Lines | F | 720 | 2240 | 125,344 | 30,553 | YAVAPAI HILLS SEWER MAIN REPLACEMENT | 01-Sep-02 | 40 | 125,344 | 94,792 | 2002 | 1.4610 | 183,128 |
| Sewer Lines | F | 720 | 2240 | 305,106 | 74,370 | YAVAPAI HILLS SEWER MAIN REPLACEMENT | 01-Sep-02 | 40 | 305,106 | 230,737 | 2002 | 1.4610 | 445,760 |
| Sewer Lines | G | | | 80,249 | 0 | 09598 SENATOR HWY RECONSTRUCTION | 30-Jun-13 | | 80,249 | 80,249 | 2013 | 1.0000 | 80,249 |
| Sewer Lines | G | | | 315,665 | 0 | 11019 SOUTH MT VERNON | 30-Jun-13 | | 315,665 | 315,665 | 2013 | 1.0000 | 315,665 |
| Sewer Lines | G | 720 | 2240 | 477,241 | 261,488 | GRANITE CREEK SEWER | 01-Jul-90 | 40 | 477,241 | 215,753 | 1990 | 2.0186 | 963,357 |
| Sewer Lines | G | 720 | 2240 | 54,283 | 34,040 | ASPEN CREEK SEWER 86-87 | 01-May-87 | 40 | 54,283 | 20,243 | 1987 | 2.1680 | 117,683 |
| Sewer Lines | G | 720 | 2240 | 526,886 | 327,108 | ASPEN CREEK SEWER 87-88 | 01-Aug-87 | 40 | 526,886 | 199,778 | 1987 | 2.1680 | 1,142,264 |
| Sewer Lines | I | 720 | 2240 | 3,958,812 | 197,941 | N PRC REG FORCE MAIN | 01-Jun-09 | 40 | 3,958,812 | 3,760,872 | 2009 | 1.1146 | 4,412,436 |
| Sewer Lines | I | 720 | 2240 | 130,868 | 6,543 | N PRC REG FORCE MAIN | 01-Jun-09 | 40 | 130,868 | 124,325 | 2009 | 1.1146 | 145,864 |
| Sewer Lines | I | 720 | 2240 | 313,879 | 4,503 | N PRC REG FORCE MAIN | 01-Jun-09 | 40 | 90,050 | 309,377 | 2009 | 1.1146 | 349,845 |
| Sewer Lines | I | 720 | 2240 | 385,625 | 299,663 | CLEAN & ROD SEWER | 01-May-81 | 40 | 385,625 | 85,962 | 1981 | 2.7021 | 1,042,006 |
| Sewer Lines | I | 720 | 2240 | 555,208 | 304,208 | WATER & SEWER SYSTEM IMPROVEMENTS | 01-Jul-90 | 40 | 555,208 | 251,000 | 1990 | 2.0186 | 1,120,741 |
| Sewer Lines | I | 720 | 2240 | 19,927 | 14,447 | WILLOW CREEK INTERCEPTOR SEWER | 01-Jun-83 | 40 | 19,927 | 5,480 | 1983 | 2.3492 | 46,813 |
| Sewer Lines | I | 720 | 2240 | 93,716 | 22,453 | WILLOW CR SEWER MAIN PROJECT | 01-Nov-02 | 40 | 93,716 | 71,263 | 2002 | 1.4610 | 136,919 |
| Sewer Lines | I | 725 | 2240 | 6,745 | 0 | N PRC REGIONAL MAIN REPLACEMENT | 30-Jun-10 | 20 | 6,745 | 6,745 | 2010 | 1.0852 | 7,320 |
| Sewer Lines | I | 720 | 2240 | 63,098 | 11,042 | N PRC REG FORCE MAIN | 01-Jun-05 | 40 | 63,098 | 52,056 | 2005 | 1.2828 | 80,944 |
| Sewer Lines | | 720 | 2230 | 12,273 | 12,273 | 600' CLASS 50 IRON PIPE | 01-Mar-85 | 10 | 12,273 | 0 | 1985 | 2.2770 | 27,946 |
| Sewer Lines | | 720 | 2240 | 95,554 | 38,421 | PRICE COSTCO MAIN EXTENTION | 01-May-96 | 40 | 95,554 | 57,134 | 1996 | 1.6996 | 162,408 |
| Sewer Lines | | 720 | 2240 | 3,590 | 1,615 | SEWER REPLACEMENT PROJECT | 01-Jun-94 | 40 | 3,590 | 1,974 | 1994 | 1.7663 | 6,340 |
| Sewer Lines | | 720 | 2240 | 1,408 | 634 | AIRPORT/MILLER CREEK SEWER | 01-Jun-94 | 40 | 1,408 | 775 | 1994 | 1.7663 | 2,488 |
| Sewer Lines | | 720 | 2240 | 111,143 | 50,014 | MANHOLE/SEWER MAIN | 01-Jun-94 | 40 | 111,143 | 61,129 | 1994 | 1.7663 | 196,308 |
| Sewer Lines | | 720 | 2240 | 30,429 | 15,975 | WILLOW CREEK SEWER LINE UPGRADE | 01-Jun-91 | 40 | 30,429 | 14,454 | 1991 | 1.9756 | 60,115 |
| Sewer Lines | | 720 | 2240 | 36,157 | 16,271 | MILLER CREEK SEWER | 01-Jun-94 | 40 | 36,157 | 19,887 | 1994 | 1.7663 | 63,864 |
| Sewer Lines | | 720 | 2240 | 13,928 | 6,268 | WILLOW STREET SEWER | 01-Jun-94 | 40 | 13,928 | 7,661 | 1994 | 1.7663 | 24,601 |
| Sewer Lines | | 720 | 2240 | 8,686 | 3,909 | WASHINGTON ST SEWER | 01-Jun-94 | 40 | 8,686 | 4,777 | 1994 | 1.7663 | 15,342 |
| Sewer Lines | | 720 | 2240 | 101,034 | 58,516 | WATSON LAKE SEWER FY89 | 01-Apr-89 | 40 | 101,034 | 42,518 | 1989 | 2.0698 | 209,117 |
| Sewer Lines | | 720 | 2240 | 219,685 | 104,350 | SEWER COL LINE REPL | 01-Jun-93 | 40 | 219,685 | 115,335 | 1993 | 1.8334 | 402,770 |
| Sewer Lines | | 720 | 2240 | 994 | 497 | SANITARY SEWER REPLACEMENT | 01-Jun-92 | 40 | 994 | 497 | 1992 | 1.9161 | 1,905 |
| Sewer Lines | | 720 | 2240 | 58,773 | 42,610 | SEWER REALIGNMENT | 01-Jun-83 | 40 | 58,773 | 16,163 | 1983 | 2.3492 | 138,072 |
| Sewer Lines | | 720 | 2240 | 12,299 | 8,917 | SEWER SYSTEM REPLACEMT PHASE I | 01-Jun-83 | 40 | 12,299 | 3,382 | 1983 | 2.3492 | 28,893 |
| Sewer Lines | | 720 | 2240 | 80,932 | 62,891 | WILLOW CREEK INTERCEPTOR SEWER | 01-May-81 | 40 | 80,932 | 18,041 | 1981 | 2.7021 | 218,688 |
| Sewer Lines | | 720 | 2240 | 122,976 | 95,050 | SEWER REALIGNMENT | 01-Jul-81 | 40 | 122,976 | 27,926 | 1981 | 2.7021 | 332,296 |
| Sewer Lines | | 720 | 2240 | 121,818 | 82,989 | 8" SEWER MAIN - SHERWOOD DR | 01-Mar-85 | 40 | 121,818 | 38,829 | 1985 | 2.2770 | 277,379 |
| Sewer Lines | | 720 | 2240 | 6,401 | 4,321 | N MONTEZUMA SEWER IMPROVEMENTS | 01-Jun-85 | 40 | 6,401 | 2,080 | 1985 | 2.2770 | 14,575 |
| Sewer Lines | | 720 | 2240 | 60,381 | 40,506 | SHERWOOD DR SEWER IMP 85-86 | 01-Aug-85 | 40 | 60,381 | 19,875 | 1985 | 2.2770 | 137,487 |
| Sewer Lines | | 720 | 2240 | 144,911 | 96,607 | MILLER CREEK SEWER EXT 85-86 | 01-Oct-85 | 40 | 144,911 | 48,304 | 1985 | 2.2770 | 329,962 |
| Sewer Lines | | 720 | 2240 | 227,219 | 147,692 | WILLOW CREEK SEWER IMP 85-86 | 01-Jun-86 | 40 | 227,219 | 79,527 | 1986 | 2.2240 | 505,331 |
| Sewer Lines | | 720 | 2240 | 904,352 | 723,482 | WILLOW CREEK INT SEWER 1980 | 01-Jun-80 | 40 | 904,352 | 180,870 | 1980 | 2.9509 | 2,668,635 |
| Sewer Lines | | 720 | 2240 | 29,696 | 20,230 | M VALLEY CREEK SEWER IMPROVEMENTS | 01-Mar-85 | 40 | 29,696 | 9,466 | 1985 | 2.2770 | 67,618 |
| Sewer Lines | | 720 | 2240 | 2,624 | 1,706 | SEWER SYSTEM 85-86 IMPROVEMENTS | 01-Jun-86 | 40 | 2,624 | 918 | 1986 | 2.2240 | 5,836 |
| Sewer Lines | | 720 | 2240 | 35,876 | 14,201 | SEWER AMIN REPLACEMENT '97 | 01-Aug-96 | 40 | 35,876 | 21,675 | 1996 | 1.6996 | 60,976 |
| Sewer Lines | | 720 | 2240 | 86,514 | 33,524 | EZ STREET SEWER UPGRADE | 01-Dec-96 | 40 | 86,514 | 52,990 | 1996 | 1.6996 | 147,043 |
| Sewer Lines | | 720 | 2240 | 75,736 | 28,401 | GRACE AREA/BEACH SEWER REPLACEMENT | 01-Jun-97 | 40 | 75,736 | 47,335 | 1997 | 1.6395 | 124,173 |

**City of Prescott, AZ**
**Development Impact Fee Study**
**Full Wastewater Asset Listing**

| Function | Service Area | Org | Object | Purchase Cost | Accumulated Depreciation | Description | Acquire Date | Estimated Life | Original Value | Net Book Value | Year | ENR | RCN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Sewer Lines | | 720 | 2240 | 16,621 | 6,267 | E. GURLEY ST SEWER REPLACEMENT | 01-May-97 | 40 | 16,621 | 10,353 | 1997 | 1.6395 | 27,250 |
| Sewer Lines | | 720 | 2240 | 14,541 | 5,453 | CORONADO SEWER CHANGE | 01-Jun-97 | 40 | 14,541 | 9,088 | 1997 | 1.6395 | 23,841 |
| Sewer Lines | | 720 | 2240 | 50,296 | 17,604 | WHITE SPAR SEWER REHAB PROJECT | 01-Jun-98 | 40 | 50,296 | 32,693 | 1998 | 1.6135 | 81,154 |
| Sewer Lines | | 720 | 2240 | 119,470 | 41,815 | HASSAYAMPA VILLAGE CONIFER RIDGE | 01-Jun-98 | 40 | 119,470 | 77,656 | 1998 | 1.6135 | 192,766 |
| Sewer Lines | | 720 | 2240 | 18,438 | 6,415 | SOUTH SKYVIEW WATER MAIN REPLACEMENT | 01-Jul-98 | 40 | 18,438 | 12,023 | 1998 | 1.6135 | 29,749 |
| Sewer Lines | | 720 | 2240 | 88,436 | 30,400 | WATER MAIN REPLACEMENT PROJECTS | 01-Sep-98 | 40 | 88,436 | 58,036 | 1998 | 1.6135 | 142,693 |
| Sewer Lines | | 720 | 2240 | 185,064 | 63,616 | WATER MAIN REPLACEMENT PROJECTS | 01-Sep-98 | 40 | 185,064 | 121,448 | 1998 | 1.6135 | 298,603 |
| Sewer Lines | | 720 | 2240 | 31,745 | 8,333 | WESTERN AVE SEWER REPLACEMENT | 01-Dec-01 | 40 | 31,745 | 23,412 | 2001 | 1.5081 | 47,874 |
| Sewer Lines | | 720 | 2240 | 28,814 | 7,023 | HASSAYAMPA SEWER MAIN | 01-Sep-02 | 40 | 28,814 | 21,790 | 2002 | 1.4610 | 42,097 |
| Sewer Lines | | 720 | 2240 | 193,693 | 55,283 | GRANITE CREEK SEWER RELOCATION | 01-Jan-01 | 40 | 193,693 | 138,410 | 2001 | 1.5081 | 292,099 |
| Sewer Lines | | 720 | 2240 | 6,231 | 1,882 | 69/89 SEWER EXTENSION | 01-May-00 | 40 | 6,231 | 4,348 | 2000 | 1.5354 | 9,567 |
| Sewer Lines | | 720 | 2240 | 33,740 | 10,474 | Y2K PREPAREDNESS FOR LIFT STATION | 01-Jan-00 | 40 | 33,740 | 23,267 | 2000 | 1.5354 | 51,806 |
| Sewer Lines | | 720 | 2240 | 289,000 | 28,900 | PRESCOTT CANYON SEWER RELOCATION | 01-Jun-08 | 40 | 289,000 | 260,100 | 2008 | 1.1495 | 332,194 |
| Sewer Lines | | 720 | 2240 | 267,069 | 126,858 | SANITARY SEWER REPLACEMENT | 01-Jun-93 | 40 | 267,069 | 140,211 | 1993 | 1.8334 | 489,644 |
| Sewer Lines | | 720 | 2240 | 1,440 | 756 | GRANITE CREEK SEWER LINE | 01-Jun-91 | 40 | 1,440 | 684 | 1991 | 1.9756 | 2,845 |
| Sewer Lines | | 720 | 2240 | 16,088 | 4,022 | ROSSER STR SEWER | 01-Jun-02 | 40 | 16,088 | 12,066 | 2002 | 1.4610 | 23,504 |
| Sewer Lines | | 720 | 2240 | 125,147 | 0 | A/P ZONE 12 TANK RES TRANS | 01-Jun-09 | 40 | 125,147 | 125,147 | 2009 | 1.1146 | 139,487 |
| Sewer Lines | | 720 | 2230 | 232,698 | 232,698 | COMBO SEWER CLEANING UNIT | 01-Feb-02 | 5 | 232,698 | 0 | 2002 | 1.4610 | 339,971 |
| Sewer Lines | | 725 | 2240 | 1,368 | 74 | SEWER MAINLINE REPL/REH | 30-Jun-10 | 20 | 1,368 | 1,294 | 2010 | 1.0852 | 1,485 |
| Lift Stations | A | | | 848,319 | 0 | 11016 CLIFF ROSE LIFT STATION UPGRA | 30-Jun-13 | | | | 2013 | 1.0000 | 848,319 |
| Lift Stations | F | 720 | 2240 | 137,239 | 78,912 | YAV HILL, RANCH LIFT STATIONS | 01-Jun-89 | 40 | 137,239 | 58,327 | 1989 | 2.0698 | 284,054 |
| Lift Stations | | 720 | 2240 | 10,365 | 777 | MISSION WAY/LIFT STA ABANDONMENT DESIGN | 01-Jun-09 | 40 | 10,365 | 9,588 | 2009 | 1.1146 | 11,553 |
| Lift Stations | | 720 | 2240 | 122,330 | 9,175 | MISSION WAY/LIFT STA ABANDONMENT DESIGN | 01-Jun-09 | 40 | 122,330 | 113,155 | 2009 | 1.1146 | 136,347 |
| Lift Stations | | 720 | 2240 | 10,981 | 824 | MISSION WAY/LIFT STA ABANDONMENT DESIGN | 01-Jun-09 | 40 | 10,981 | 10,157 | 2009 | 1.1146 | 12,239 |
| Lift Stations | | 720 | 2240 | 22,815 | 9,126 | LIFT STATION REHAB | 01-Jun-96 | 40 | 22,815 | 13,689 | 1996 | 1.6996 | 38,777 |
| Lift Stations | | 720 | 2240 | 52,630 | 34,210 | TAMARACK LIFT STAT 85-86 IMP | 01-Jun-86 | 40 | 52,630 | 18,421 | 1986 | 2.2240 | 117,048 |
| Lift Stations | | 720 | 2240 | 1,250 | 438 | LIFT STATION REHAB PROGRAM | 01-Jun-98 | 40 | 1,250 | 813 | 1998 | 1.6135 | 2,017 |
| Lift Stations | | 720 | 2240 | 17,886 | 6,260 | LIFT STATION TELEMETRY | 01-Jun-98 | 40 | 17,886 | 11,626 | 1998 | 1.6135 | 28,859 |
| Lift Stations | | 720 | 2240 | 75,278 | 24,465 | LIFT STATION REHAB PROGRAM | 01-Jun-99 | 40 | 75,278 | 50,813 | 1999 | 1.5765 | 118,676 |
| Lift Stations | | 720 | 2240 | 57,915 | 16,530 | LIFT STATION REHAB PROGRAM | 01-Jan-01 | 40 | 57,915 | 41,385 | 2001 | 1.5081 | 87,339 |
| Lift Stations | | 720 | 2240 | 47,323 | 13,507 | LIFT STATION REHAB PROGRAM | 01-Jan-01 | 40 | 47,323 | 33,816 | 2001 | 1.5081 | 71,365 |
| Lift Stations | | 720 | 2240 | 103,067 | 18,251 | LIFT STATION REHAB PROGRAM | 01-May-05 | 40 | 103,067 | 84,816 | 2005 | 1.2828 | 132,218 |
| Lift Stations | | 720 | 2240 | 164,626 | 29,153 | LIFT STATION REHAB PROGRAM | 01-May-05 | 40 | 164,626 | 135,474 | 2005 | 1.2828 | 211,189 |
| Lift Stations | | 720 | 2240 | 70,858 | 12,548 | LIFT STATION REHAB PROGRAM | 01-May-05 | 40 | 70,858 | 58,310 | 2005 | 1.2828 | 90,899 |
| Lift Stations | | 720 | 2240 | 12,705 | 2,250 | LIFT STATION REHAB PROGRAM | 01-May-05 | 40 | 12,705 | 10,455 | 2005 | 1.2828 | 16,299 |
| Lift Stations | | 720 | 2230 | 12,953 | 6,476 | FLYGT SUBMERSIBLE SEWAGE PUMP | 01-Jun-07 | 10 | 12,953 | 6,476 | 2007 | 1.1991 | 15,531 |
| Lift Stations | | 720 | 2230 | 19,080 | 19,080 | SUBMERSIBLE SEWAGE PUMP MEYERS | 01-Aug-92 | 10 | 19,080 | 0 | 1992 | 1.9161 | 36,560 |
| Lift Stations | | 720 | 2230 | 6,557 | 6,557 | ACS NEMA 3A 50HP CONTROL PANEL | 01-Jun-93 | 10 | 6,557 | 0 | 1993 | 1.8334 | 12,022 |
| Lift Stations | | 725 | 2240 | 15,236 | 0 | CLIFF ROSE LIFT STATION | 30-Jun-11 | 40 | 4,653 | 15,236 | 2011 | 1.0531 | 16,045 |
| Metering Stations | | 720 | 2230 | 5,720 | 5,720 | FLOW METER | 01-Jan-90 | 10 | 5,720 | 0 | 1990 | 2.0186 | 11,546 |
| Metering Stations | | 720 | 2230 | 6,305 | 6,305 | PORTABLE FLOW METER | 01-Sep-89 | 10 | 6,305 | 0 | 1989 | 2.0698 | 13,050 |
| Fleet | | 720 | 2230 | 20,714 | 14,500 | PIPE RANGER TRANSPORTER | 01-Jun-05 | 10 | 20,714 | 6,214 | 2005 | 1.2828 | 26,572 |
| Fleet | | 720 | 2230 | 22,141 | 9,779 | 2008 FORD F350 | 01-Jan-08 | 10 | 22,141 | 12,362 | 2008 | 1.1495 | 25,451 |
| Fleet | | 720 | 2230 | 7,669 | 3,515 | 2008 FORD ESCAPE | 01-Nov-07 | 10 | 7,669 | 4,154 | 2007 | 1.1991 | 9,196 |
| Fleet | | 720 | 2230 | 6,768 | 3,215 | 2008 FORD RANGER | 01-Sep-07 | 10 | 6,768 | 3,553 | 2007 | 1.1991 | 8,116 |
| Fleet | | 720 | 2230 | 3,990 | 2,727 | 2005 CARSON TRLR | 01-Aug-05 | 10 | 3,990 | 1,264 | 2005 | 1.2828 | 5,119 |
| Fleet | | 720 | 2230 | 308,218 | 154,109 | VAC CON SEWER CLEANER | 01-Jun-07 | 10 | 308,218 | 154,109 | 2007 | 1.1991 | 369,583 |
| Fleet | | 720 | 2230 | 985 | 985 | 2002 LOADTRAIL TRAILER | 01-Jun-02 | 5 | 985 | 0 | 2002 | 1.4610 | 1,439 |
| Fleet | | 720 | 2230 | 21,217 | 21,217 | JET RODDING MACHINE | 01-Jun-02 | 5 | 21,217 | 0 | 2002 | 1.4610 | 30,999 |
| Fleet | | 720 | 2230 | 39,180 | 39,180 | 2002 FREIGHTLINER FL60 | 01-Sep-02 | 5 | 39,180 | 0 | 2002 | 1.4610 | 57,242 |
| Fleet | | 720 | 2230 | 52,057 | 52,057 | 2002 FREIGHTLINER FL60 | 01-Sep-02 | 5 | 52,057 | 0 | 2002 | 1.4610 | 76,055 |
| Fleet | | 720 | 2230 | 1,200 | 880 | 2004 BIG TEX TRAILER | 01-Feb-05 | 10 | 1,200 | 320 | 2005 | 1.2828 | 1,539 |
| Fleet | | 720 | 2230 | 21,801 | 21,801 | 2003 CHEV 34PU | 01-Dec-02 | 5 | 21,801 | 0 | 2002 | 1.4610 | 31,851 |
| Fleet | | 720 | 2230 | 90,256 | 76,717 | 2003 CUES CAMERA VAN | 01-Dec-03 | 10 | 90,256 | 13,538 | 2003 | 1.4267 | 128,771 |
| Fleet | | 720 | 2230 | 90,149 | 75,875 | CAT 420D BACKHOE | 01-Jan-04 | 10 | 90,149 | 14,274 | 2004 | 1.3425 | 121,026 |
| Fleet | | 720 | 2230 | 65,947 | 34,622 | 2007 CATERPILLAR MODEL 414E | 01-Mar-07 | 10 | 65,947 | 31,325 | 2007 | 1.1991 | 79,077 |
| Fleet | | 720 | 2230 | 20,910 | 15,334 | 2005 FORD F-350 | 01-Feb-05 | 10 | 20,910 | 5,576 | 2005 | 1.2828 | 26,824 |
| Fleet | | 720 | 2230 | 154,021 | 88,562 | 2006 JET RODDER | 01-Sep-06 | 10 | 154,021 | 65,459 | 2006 | 1.2324 | 189,809 |
| Fleet | | 720 | 2230 | 23,739 | 13,650 | 2006 DAEWOO FORKLIFT | 01-Sep-06 | 10 | 23,739 | 10,089 | 2006 | 1.2324 | 29,255 |

**City of Prescott, AZ**
**Development Impact Fee Study**
**Full Wastewater Asset Listing**

| Function | Service Area | Org | Object | Purchase Cost | Accumulated Depreciation | Description | Acquire Date | Estimated Life | Original Value | Net Book Value | Year | ENR | RCN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Fleet | | 720 | 2230 | 4,659 | 2,640 | 2007 LOAD MAX/TANDEM AXLE TRLR | 01-Oct-06 | 10 | 4,659 | 2,019 | 2006 | 1.2324 | 5,741 |
| Fleet | | 720 | 2230 | 97,492 | 51,996 | 2006 CAT 420E BACKHOE | 01-Feb-07 | 10 | 97,492 | 45,496 | 2007 | 1.1991 | 116,902 |
| Fleet | | 720 | 2230 | 6,333 | 6,333 | TRAILER MOUNTED WELDERS MILLER & VICTOR | 01-Nov-92 | 10 | 6,333 | 0 | 1992 | 1.9161 | 12,135 |
| Fleet | | 720 | 2230 | 5,089 | 5,089 | TXT 815 DODGE AERATION ROTOR GEAR BOX | 01-Dec-94 | 10 | 5,089 | 0 | 1994 | 1.7663 | 8,988 |
| Fleet | | 720 | 2230 | 11,448 | 11,448 | WACKER 6" PUMP & TRAILER | 01-Oct-92 | 5 | 11,448 | 0 | 1992 | 1.9161 | 21,936 |
| Fleet | | 720 | 2230 | 3,919 | 3,919 | GRIT TRAILER | 01-Jan-93 | 5 | 3,919 | 0 | 1993 | 1.8334 | 7,185 |
| Fleet | | 720 | 2230 | 20,149 | 20,149 | 1998 1/2 TON PICKUP | 01-Mar-98 | 5 | 20,149 | 0 | 1998 | 1.6135 | 32,511 |
| Fleet | | 720 | 2230 | 19,268 | 19,268 | 1998 CHEV PICK-UP | 01-Jun-98 | 5 | 19,268 | 0 | 1998 | 1.6135 | 31,090 |
| Fleet | | 720 | 2230 | 17,175 | 17,175 | 1997 DODGE 150 1/2 TON 4X2 | 01-Jan-97 | 5 | 17,175 | 0 | 1997 | 1.6395 | 28,159 |
| Fleet | | 720 | 2230 | 84,305 | 84,305 | 1996 ROLL-OFF HOIST & TRAILER | 01-Mar-97 | 5 | 84,305 | 0 | 1997 | 1.6395 | 138,222 |
| Fleet | | 720 | 2230 | 21,568 | 21,568 | 1996 1/2 TON SWB 4X4 PICK-UP | 01-Dec-95 | 10 | 21,568 | 0 | 1995 | 1.7459 | 37,656 |
| Fleet | | 720 | 2230 | 34,644 | 34,644 | 1986 FORD SEWER RODDER | 01-Jun-86 | 10 | 34,644 | 0 | 1986 | 2.2240 | 77,048 |
| Fleet | | 720 | 2230 | 80,280 | 24,084 | FLO TREND ROLL OFF | 01-Jun-09 | 10 | 80,280 | 56,196 | 2009 | 1.1146 | 89,479 |
| Fleet | | 720 | 2230 | 22,254 | 22,254 | 2001 CHEVROLET BLAZER | 01-Jun-01 | 5 | 22,254 | 0 | 2001 | 1.5081 | 33,560 |
| Fleet | | 720 | 2230 | 18,165 | 18,165 | 1999 DODGE 1/2 TON PICKUP | 01-Jun-99 | 5 | 18,165 | 0 | 1999 | 1.5765 | 28,637 |
| Fleet | | 720 | 2230 | 94,936 | 94,936 | 2001 FRHT SEWER JET RODDER | 01-Oct-00 | 5 | 94,936 | 0 | 2000 | 1.5354 | 145,770 |
| Fleet | | 720 | 2230 | 61,776 | 61,776 | 2000 FORD STEEL RODDER | 01-Mar-00 | 5 | 61,776 | 0 | 2000 | 1.5354 | 94,853 |
| Fleet | | 720 | 2230 | 2,396 | 2,396 | 1999 TRAIL BOSS BOX TRAILER | 01-Mar-99 | 5 | 2,396 | 0 | 1999 | 1.5765 | 3,777 |
| Treatment | A | 720 | 2210 | 3,560 | 0 | LAND-SEWER PONDS | 01-May-06 | 999 | 3,560 | 3,560 | 2006 | 1.2324 | 3,560 |
| Treatment | A | 720 | 2210 | 3,560 | 0 | LAND-SEWER POND | 01-May-06 | 999 | 3,560 | 3,560 | 2006 | 1.2324 | 3,560 |
| Treatment | A | 720 | 2240 | 73,451 | 5,509 | A/P & SUNDOG PLANT PROCESS | 01-Jun-09 | 40 | 73,451 | 67,942 | 2009 | 1.1146 | 81,868 |
| Treatment | A | 720 | 2240 | 146,481 | 80,259 | MONITORING WELLS | 01-Jul-90 | 40 | 146,481 | 66,222 | 1990 | 2.0186 | 295,686 |
| Treatment | A | 720 | 2240 | 4,512 | 2,594 | MONITORING WELLS FY89 | 01-Jun-89 | 40 | 4,512 | 1,918 | 1989 | 2.0698 | 9,339 |
| Treatment | A | 720 | 2240 | 19,245 | 6,736 | AIRPORT PERCOLATION POND SIX | 01-Jun-98 | 40 | 19,245 | 12,509 | 1998 | 1.6135 | 31,051 |
| Treatment | A | 720 | 2240 | 48,991 | 6,430 | AIRPORT WWTP RECHRG CELL REHAB | 01-Mar-07 | 40 | 48,991 | 42,561 | 2007 | 1.1991 | 58,745 |
| Treatment | B | | | 1,442,362 | 0 | 11015 SUNDOG FILTER REPL/DENTRIFICA | 30-Jun-13 | | | | 2013 | 1.0000 | 1,442,362 |
| Treatment | B | 720 | 2220 | 2,505,005 | 1,946,598 | EPA C-04-0143-05-WWTP PHASE I | 01-May-81 | 40 | 2,505,005 | 558,407 | 1981 | 2.7021 | 6,768,828 |
| Treatment | B | 720 | 2220 | 1,069,728 | 775,553 | WWTP PHASE II C-04-0143-06 | 01-Jun-83 | 40 | 1,069,728 | 294,175 | 1983 | 2.3492 | 2,513,045 |
| Treatment | B | 720 | 2220 | 972,116 | 704,784 | WWTP PHASE II C-04-0143-06 | 01-Jun-83 | 40 | 972,116 | 267,332 | 1983 | 2.3492 | 2,283,731 |
| Treatment | B | 720 | 2220 | 54,759 | 39,700 | WWTP PHASE II C-04-0143-06 | 01-Jun-83 | 40 | 54,759 | 15,059 | 1983 | 2.3492 | 128,642 |
| Treatment | B | 720 | 2220 | 9,558 | 6,691 | WWTP | 01-Jun-84 | 40 | 9,558 | 2,867 | 1984 | 2.3039 | 22,021 |
| Treatment | B | 720 | 2220 | 280,577 | 224,462 | WWTP PHASE 1 79-80 | 01-Jun-80 | 40 | 280,577 | 56,115 | 1980 | 2.9509 | 827,949 |
| Treatment | B | 720 | 2220 | 170,935 | 136,748 | WWTP PHASE 1 79-80 | 01-Jun-80 | 40 | 170,935 | 34,187 | 1980 | 2.9509 | 504,409 |
| Treatment | B | 720 | 2230 | 314,357 | 79,244 | SUNDOG WWTP UV SYSTEM | 01-May-02 | 40 | 314,357 | 235,113 | 2002 | 1.4610 | 459,275 |
| Treatment | B | 720 | 2230 | 297,379 | 32,216 | SUN DOG WWTP GENERATOR | 30-Jun-11 | 10 | 297,379 | 265,163 | 2011 | 1.0531 | 313,183 |
| Treatment | B | 720 | 2240 | 1,070,474 | 586,531 | WASTE WATER TREATMENT PLANT | 01-Jul-90 | 40 | 1,070,474 | 483,943 | 1990 | 2.0186 | 2,160,855 |
| Treatment | B | 720 | 2240 | 3,079,631 | 1,687,381 | WASTE WATER TREATMENT PLANT | 01-Jul-90 | 40 | 3,079,631 | 1,392,250 | 1990 | 2.0186 | 6,216,533 |
| Treatment | B | 720 | 2240 | 146,489 | 84,231 | WWTP UPGRADE FY89 | 01-Jun-89 | 40 | 146,489 | 62,258 | 1989 | 2.0698 | 303,199 |
| Treatment | B | 720 | 2240 | 32,702 | 15,533 | WWTP CONSTRUCTION | 01-Jun-93 | 40 | 32,702 | 17,169 | 1993 | 1.8334 | 59,956 |
| Treatment | B | 720 | 2240 | 4,517,166 | 2,371,512 | WWTP EXPANSION & ADDITION | 01-Jun-91 | 40 | 4,517,166 | 2,145,654 | 1991 | 1.9756 | 8,924,089 |
| Treatment | B | 720 | 2240 | 79,029 | 41,490 | WWTP EXPANSION & ADDITION | 01-Jun-91 | 40 | 79,029 | 37,539 | 1991 | 1.9756 | 156,129 |
| Treatment | B | 720 | 2240 | 131,737 | 65,869 | WWTP EXPANSION & ADDITION | 01-Jun-92 | 40 | 131,737 | 65,869 | 1992 | 1.9161 | 252,428 |
| Treatment | B | 720 | 2240 | 8,364 | 3,973 | IMP AT SUNDOG WWTP | 01-Jun-93 | 40 | 8,364 | 4,391 | 1993 | 1.8334 | 15,335 |
| Treatment | B | 720 | 2240 | 826,253 | 623,132 | WWTP IMPROVEMENTS | 01-Apr-82 | 40 | 826,253 | 203,121 | 1982 | 2.4973 | 2,063,364 |
| Treatment | B | 720 | 2240 | 950,069 | 716,510 | WWTP IMPROVEMENTS | 01-Apr-82 | 40 | 950,069 | 233,559 | 1982 | 2.4973 | 2,372,564 |
| Treatment | B | 720 | 2240 | 6,200 | 4,185 | WWTP IMPROVEMENTS | 01-Jun-85 | 40 | 6,200 | 2,015 | 1985 | 2.2770 | 14,117 |
| Treatment | B | 720 | 2240 | 78,144 | 50,794 | MAIN WWTP IMPROV 85-86 | 01-Jun-86 | 40 | 78,144 | 27,350 | 1986 | 2.2240 | 173,791 |
| Treatment | B | 720 | 2240 | 53,988 | 35,092 | DIGESTER STUDY 85-86 IMP | 01-Jun-86 | 40 | 53,988 | 18,896 | 1986 | 2.2240 | 120,068 |
| Treatment | B | 720 | 2240 | 335,382 | 217,998 | SLUDGE BED IMP 85-86 | 01-Jun-86 | 40 | 335,382 | 117,384 | 1986 | 2.2240 | 745,883 |
| Treatment | B | 720 | 2240 | 323,818 | 204,410 | SLUDGE BED IMP 86-87 | 01-Mar-87 | 40 | 323,818 | 119,408 | 1987 | 2.1680 | 702,022 |
| Treatment | B | 720 | 2240 | 36,342 | 22,865 | WWTP | 01-Apr-87 | 40 | 36,342 | 13,477 | 1987 | 2.1680 | 78,788 |
| Treatment | B | 720 | 2240 | 194,947 | 75,542 | WWTP BELT FILTER | 01-Dec-96 | 40 | 194,947 | 119,405 | 1996 | 1.6996 | 331,341 |
| Treatment | B | 720 | 2240 | 10,844 | 3,524 | PAVING PROJECT - WWTP | 01-Jun-99 | 40 | 10,844 | 7,320 | 1999 | 1.5765 | 17,096 |
| Treatment | B | 720 | 2240 | 33,219 | 6,229 | WWTP CLARIFIER UPGRADE | 01-Dec-04 | 40 | 33,219 | 26,991 | 2004 | 1.3425 | 44,598 |
| Treatment | B | 720 | 2240 | 47,963 | 9,593 | WWTP GAS SERVICE LINE REPLACEMENT | 01-Jun-04 | 40 | 47,963 | 38,371 | 2004 | 1.3425 | 64,392 |
| Treatment | B | 720 | 2240 | 10,275 | 1,691 | SUNDOG WWTP SECURITY GATE | 01-Nov-05 | 40 | 10,275 | 8,584 | 2005 | 1.2828 | 13,181 |
| Treatment | B | 720 | 2240 | 330,961 | 24,822 | SUNDOG PLANT PAVING | 01-Jun-09 | 40 | 330,961 | 306,139 | 2009 | 1.1146 | 368,885 |
| Treatment | B | 720 | 2240 | 18,640 | 2,330 | SUNDOG PLANT PAVING | 01-Jun-07 | 40 | 18,640 | 16,310 | 2007 | 1.1991 | 22,351 |
| Treatment | F | 720 | 2210 | 0 | 0 | YAVAPAI HILLS WWTP | 01-Jun-91 | 999 | 0 | 0 | 1991 | 1.9756 | - |

**City of Prescott, AZ**
**Development Impact Fee Study**
**Full Wastewater Asset Listing**

| Function | Service Area | Org | Object | Purchase Cost | Accumulated Depreciation | Description | Acquire Date | Estimated Life | Original Value | Net Book Value | Year | ENR | RCN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Treatment | I | | | 13,638,790 | 0 | 11017 AIRPORT PHASE 1 (3.75MG) | 30-Jun-13 | | | | 2013 | 1.0000 | 13,638,790 |
| Treatment | I | 720 | 2220 | 9,257 | 2,257 | AIRPORT WWTP BLDG | 01-Sep-02 | 40 | 9,257 | 7,001 | 2002 | 1.4610 | 13,525 |
| Treatment | I | 720 | 2230 | 35,084 | 33,915 | WWTP UV SYSTEM | 01-Oct-02 | 10 | 35,084 | 1,169 | 2002 | 1.4610 | 51,258 |
| Treatment | I | 720 | 2230 | 72,257 | 17,613 | AIRPORT WWTP BLDG | 01-Sep-02 | 40 | 72,257 | 54,644 | 2002 | 1.4610 | 105,567 |
| Treatment | I | 720 | 2240 | 966,388 | 72,479 | AIRPORT WWTP BIOSOLIDS CENTRIFUGE | 01-Jun-09 | 40 | 966,388 | 893,909 | 2009 | 1.1146 | 1,077,122 |
| Treatment | I | 720 | 2240 | 143,121 | 10,734 | AIRPORT WWTP BIOSOLIDS CENTRIFUGE | 01-Jun-09 | 40 | 143,121 | 132,387 | 2009 | 1.1146 | 159,520 |
| Treatment | I | 720 | 2240 | 21,976 | 1,648 | AIRPORT WWTP BIOSOLIDS CENTRIFUGE | 01-Jun-09 | 40 | 21,976 | 20,328 | 2009 | 1.1146 | 24,494 |
| Treatment | I | 720 | 2240 | 7,315 | 549 | AIRPORT WWTP BIOSOLIDS CENTRIFUGE | 01-Jun-09 | 40 | 7,315 | 6,766 | 2009 | 1.1146 | 8,153 |
| Treatment | I | 720 | 2240 | 131,720 | 49,395 | AIRPORT WWTP UPGRADE '97 | 01-Jun-97 | 40 | 131,720 | 82,325 | 1997 | 1.6395 | 215,961 |
| Treatment | I | 720 | 2240 | 12,337 | 4,318 | AIRPORT WWTP UPGRADE | 01-Jun-98 | 40 | 12,337 | 8,019 | 1998 | 1.6135 | 19,906 |
| Treatment | I | 720 | 2240 | 20,537 | 5,947 | AIRPORT WWTP UPGRADE - IN PROGRESS | 01-Nov-00 | 40 | 20,537 | 14,590 | 2000 | 1.5354 | 31,534 |
| Treatment | I | 720 | 2240 | 1,393,633 | 403,573 | AIRPORT WWTP UPGRADE - IN PROGRESS | 01-Nov-00 | 40 | 1,393,633 | 990,060 | 2000 | 1.5354 | 2,139,846 |
| Treatment | I | 720 | 2240 | 2,305,138 | 667,530 | AIRPORT WWTP UPGRADE - IN PROGRESS | 01-Nov-00 | 40 | 2,305,138 | 1,637,608 | 2000 | 1.5354 | 3,539,411 |
| Treatment | I | 720 | 2240 | 7,384 | 2,138 | AIRPORT WWTP UPGRADE - IN PROGRESS | 01-Nov-00 | 40 | 7,384 | 5,246 | 2000 | 1.5354 | 11,338 |
| Treatment | I | 725 | 2240 | 2,159,631 | 0 | AIRPORT PHASE 1 3.75 MG | 30-Jun-11 | 40 | 67,220 | 2,159,631 | 2011 | 1.0531 | 2,274,398 |
| Treatment | I | 725 | 2240 | 16,672 | 0 | AIRPORT PLANT PROCESS EXPAN | 30-Jun-10 | 20 | 16,672 | 16,672 | 2010 | 1.0852 | 18,093 |
| Treatment | I | 720 | 2240 | 694,280 | 0 | AIRPORT PLANT PROCESS EXPAN | 30-Jun-10 | 20 | 581,783 | 694,280 | 2010 | 1.0852 | 753,438 |
| Treatment | I | 720 | 2240 | 583,226 | 0 | AIRPORT PHASE 1 3.75 MG | 30-Jun-11 | 40 | 39,242 | 583,226 | 2011 | 1.0531 | 614,220 |
| Treatment | | 720 | 2240 | 33,454 | 15,891 | AEROBIC DIGESTER - AIRPORT | 01-Jun-93 | 40 | 33,454 | 17,563 | 1993 | 1.8334 | 61,334 |
| Admin/misc | A | | | 128,610 | 0 | 13106 WW COLLECTION MODEL UPDATE | 30-Jun-13 | | | | 2013 | 1.0000 | 128,610 |
| Admin/misc | A | 720 | 2220 | 554,488 | 108,587 | WASTEWATER OPERATIONS BUILDING | 01-Aug-04 | 40 | 554,488 | 445,901 | 2004 | 1.3425 | 744,410 |
| Admin/misc | A | 720 | 2240 | 9,729 | 7,135 | COLEMAN 40KW GENERATOR | 01-Feb-05 | 10 | 9,729 | 2,594 | 2005 | 1.2828 | 12,481 |
| Admin/misc | A | 720 | 2240 | 91,698 | 27,509 | MAINT MGMT SOFTW/SERV | 01-Jun-09 | 10 | 91,698 | 64,188 | 2009 | 1.1146 | 102,205 |
| Admin/misc | A | 720 | 2240 | 38,335 | 11,501 | MAINT MGMT SOFTW/SERV | 01-Jun-09 | 10 | 38,335 | 26,835 | 2009 | 1.1146 | 42,728 |
| Admin/misc | B | 720 | 2240 | 3,189 | 0 | SUNDOG FILTER AND DENITRIFICATION | 30-Jun-12 | 40 | 3,189 | 3,189 | 2012 | 1.0262 | 3,273 |
| Admin/misc | B | 720 | 2240 | 72,835 | 2,760 | ROSSER STREET | 01-Jun-09 | 40 | 36,795 | 70,076 | 2009 | 1.1146 | 81,181 |
| Admin/misc | B | 720 | 2240 | 1,121 | 84 | IRON SPRINGS RD | 01-Jun-09 | 40 | 1,121 | 1,037 | 2009 | 1.1146 | 1,250 |
| Admin/misc | B | 720 | 2240 | 162,122 | 12,159 | ROSSER STREET | 01-Jun-09 | 40 | 162,122 | 149,963 | 2009 | 1.1146 | 180,699 |
| Admin/misc | B | 720 | 2240 | 46,211 | 3,466 | ROSSER STREET | 01-Jun-09 | 40 | 46,211 | 42,745 | 2009 | 1.1146 | 51,506 |
| Admin/misc | B | 720 | 2240 | 295,544 | 22,166 | IRON SPRINGS RD | 01-Jun-09 | 40 | 295,544 | 273,378 | 2009 | 1.1146 | 329,409 |
| Admin/misc | B | 720 | 2240 | 1,471,233 | 110,342 | IRON SPRINGS RD | 01-Jun-09 | 40 | 1,471,233 | 1,360,891 | 2009 | 1.1146 | 1,639,816 |
| Admin/misc | B | 720 | 2240 | 6,015 | 451 | IRON SPRINGS RD | 01-Jun-09 | 40 | 6,015 | 5,564 | 2009 | 1.1146 | 6,704 |
| Admin/misc | B | 720 | 2240 | 1,601 | 120 | IRON SPRINGS RD | 01-Jun-09 | 40 | 1,601 | 1,481 | 2009 | 1.1146 | 1,784 |
| Admin/misc | B | 720 | 2240 | 235,442 | 105,949 | MILLER/POTTS | 01-Jun-94 | 40 | 235,442 | 129,493 | 1994 | 1.7663 | 415,854 |
| Admin/misc | B | 720 | 2240 | 32,658 | 15,513 | SOLIDS PROCESS BLDG | 01-Jun-93 | 40 | 32,658 | 17,145 | 1993 | 1.8334 | 59,875 |
| Admin/misc | B | 720 | 2240 | 868,155 | 303,854 | GRAVITY LINE | 01-Jun-98 | 40 | 868,155 | 564,301 | 1998 | 1.6135 | 1,400,779 |
| Admin/misc | B | 720 | 2240 | 4,727 | 1,654 | GROVE AVE/MILLER VALLEY SEWER PROJECT | 01-Jun-98 | 40 | 4,727 | 3,072 | 1998 | 1.6135 | 7,627 |
| Admin/misc | B | 720 | 2240 | 44,066 | 15,423 | FORBIS/AINSWORTH SEWER PROJECT | 01-Jun-98 | 40 | 44,066 | 28,643 | 1998 | 1.6135 | 71,101 |
| Admin/misc | B | 720 | 2240 | 141,861 | 49,651 | WHIPPLE STREET SEWER PROJECT | 01-Jun-98 | 40 | 141,861 | 92,210 | 1998 | 1.6135 | 228,894 |
| Admin/misc | B | 720 | 2240 | 4,311 | 1,509 | CORONADO SEWER PROJECT | 01-Jun-98 | 40 | 4,311 | 2,802 | 1998 | 1.6135 | 6,955 |
| Admin/misc | B | 720 | 2240 | 122,474 | 42,866 | IRON SPRINGS RD SEWER PROJECT | 01-Jun-98 | 40 | 122,474 | 79,608 | 1998 | 1.6135 | 197,614 |
| Admin/misc | B | 720 | 2240 | 18,943 | 6,630 | MOELLER ST-MT VERNON TO 6TH SEWER PROJEC | 01-Jun-98 | 40 | 18,943 | 12,313 | 1998 | 1.6135 | 30,565 |
| Admin/misc | B | 720 | 2240 | 259,965 | 90,988 | YAVAPAI COLLEGE SEWER | 01-Jun-98 | 40 | 259,965 | 168,977 | 1998 | 1.6135 | 419,456 |
| Admin/misc | B | 720 | 2240 | 253,010 | 71,686 | SHELDON ST WATER/SEWER IMPROVEMENTS | 01-Feb-01 | 40 | 253,010 | 181,324 | 2001 | 1.5081 | 381,553 |
| Admin/misc | B | 720 | 2240 | 443 | 0 | RUTH-DEMERSE WATER/SEWER | 01-Jun-09 | 40 | 443 | 443 | 2009 | 1.1146 | 494 |
| Admin/misc | B | 720 | 2240 | 797,649 | 0 | RUTH-DEMERSE WATER/SEWER | 01-Jun-09 | 40 | 797,649 | 797,649 | 2009 | 1.1146 | 889,049 |
| Admin/misc | B | 720 | 2240 | 467,605 | 0 | RUTH-DEMERSE WATER/SEWER | 01-Jun-09 | 40 | 467,605 | 467,605 | 2009 | 1.1146 | 521,186 |
| Admin/misc | B | 720 | 2240 | 7,722 | 0 | RUTH-DEMERSE WATER/SEWER | 01-Jun-09 | 40 | 7,722 | 7,722 | 2009 | 1.1146 | 8,607 |
| Admin/misc | B | 720 | 2240 | 158,426 | 20,133 | GAIL GARDNER WAY RECONSTRUCTION | 01-May-07 | 40 | 158,426 | 138,293 | 2007 | 1.1991 | 189,968 |
| Admin/misc | B | 720 | 2240 | 553,898 | 70,391 | GAIL GARDNER WAY RECONSTRUCTION | 01-May-07 | 40 | 553,898 | 483,507 | 2007 | 1.1991 | 664,177 |
| Admin/misc | B | 720 | 2240 | 95,724 | 19,145 | RUSH,GRANITE,LINWOOD,WILLIS | 01-Jun-04 | 40 | 95,724 | 76,579 | 2004 | 1.3425 | 128,511 |
| Admin/misc | B | 720 | 2240 | 42,290 | 8,458 | RUSH,GRANITE,LINWOOD,WILLIS | 01-Jun-04 | 40 | 42,290 | 33,832 | 2004 | 1.3425 | 56,775 |
| Admin/misc | B | 720 | 2240 | 8,574 | 1,286 | WHISKEY ROW ALLEY REHAB | 01-Jun-06 | 40 | 8,574 | 7,288 | 2006 | 1.2324 | 10,566 |
| Admin/misc | B | 720 | 2240 | 214,033 | 32,105 | WHISKEY ROW ALLEY REHAB | 01-Jun-06 | 40 | 214,033 | 181,928 | 2006 | 1.2324 | 263,765 |
| Admin/misc | B | 720 | 2240 | 426,313 | 70,164 | EAST GURLEY STR RECONSTUCTION | 01-Nov-05 | 40 | 426,313 | 356,149 | 2005 | 1.2828 | 546,890 |
| Admin/misc | B | 725 | 2240 | 54,017 | 72 | ROSSER RECONSTRUCTION | 30-Jun-11 | 40 | 384,451 | 53,945 | 2011 | 1.0531 | 56,888 |
| Admin/misc | C | 720 | 2240 | 387,280 | 0 | GRANITE DELLS - FANN PRJ | 30-Jun-10 | 20 | 245,778 | 387,280 | 2010 | 1.0852 | 420,279 |
| Admin/misc | C | 725 | 2240 | 19,130 | 0 | GRANITE DELLS - FANN PRJ | 30-Jun-10 | 20 | 3,924 | 19,130 | 2010 | 1.0852 | 20,760 |
| Admin/misc | D | 720 | 2230 | 30,588 | 16,314 | EMERGENCY STANBY GENERATOR | 01-Feb-07 | 10 | 30,588 | 14,274 | 2007 | 1.1991 | 36,678 |

**City of Prescott, AZ**
**Development Impact Fee Study**
**Full Wastewater Asset Listing**

| Function | Service Area | Org | Object | Purchase Cost | Accumulated Depreciation | Description | Acquire Date | Estimated Life | Original Value | Net Book Value | Year | ENR | RCN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Admin/misc | D | 720 | 2240 | 237,844 | 130,319 | WILLOW CREEK SEWER | 01-Jul-90 | 40 | 237,844 | 107,525 | 1990 | 2.0186 | 480,111 |
| Admin/misc | D | 720 | 2240 | 311,868 | 40,933 | WILLOW CREEK SEWER REHAB | 01-Mar-07 | 40 | 311,868 | 270,935 | 2007 | 1.1991 | 373,960 |
| Admin/misc | D | 720 | 2240 | 249,376 | 49,356 | WCR PHASE IV | 01-Jul-04 | 40 | 249,376 | 200,020 | 2004 | 1.3425 | 334,791 |
| Admin/misc | D | 720 | 2240 | 129,456 | 25,622 | WCR PHASE IV | 01-Jul-04 | 40 | 129,456 | 103,835 | 2004 | 1.3425 | 173,797 |
| Admin/misc | D | 720 | 2240 | 249,376 | 49,875 | WILLOW CREEK RD PHASE IV | 01-Jun-04 | 40 | 249,376 | 199,501 | 2004 | 1.3425 | 334,791 |
| Admin/misc | F | 720 | 2240 | 565,565 | 127,252 | 69/89 WIDENING IMPROVEMENTS | 01-Jun-03 | 40 | 565,565 | 438,313 | 2003 | 1.4267 | 806,912 |
| Admin/misc | G | 720 | 2240 | 737,748 | 55,331 | COPPER BASIN RD | 01-Jun-09 | 40 | 737,748 | 682,417 | 2009 | 1.1146 | 822,283 |
| Admin/misc | G | 720 | 2240 | 1,218,669 | 91,400 | COPPER BASIN RD | 01-Jun-09 | 40 | 1,218,669 | 1,127,268 | 2009 | 1.1146 | 1,358,311 |
| Admin/misc | G | 720 | 2240 | 12,126 | 1,516 | COPPER BASIN RD/PHASE II | 01-Jun-07 | 40 | 12,126 | 10,610 | 2007 | 1.1991 | 14,540 |
| Admin/misc | H | 720 | 2240 | 9,998 | 9,998 | CAT OLYMPIAN POWER SYSTEM | 01-Jul-00 | 5 | 9,998 | 0 | 2000 | 1.5354 | 15,351 |
| Admin/misc | H | 720 | 2240 | 53,569 | 4,018 | DOWNER TRAIL | 01-Jun-09 | 40 | 53,569 | 49,551 | 2009 | 1.1146 | 59,707 |
| Admin/misc | H | 720 | 2240 | 182,157 | 13,662 | DOWNER TRAIL | 01-Jun-09 | 40 | 182,157 | 168,495 | 2009 | 1.1146 | 203,029 |
| Admin/misc | I | | | 94,159 | 0 | 13129 WWTP NOV 7-20-2012 | 30-Jun-13 | | | | 2013 | 1.0000 | 94,159 |
| Admin/misc | I | 720 | 2240 | 22,913 | 1,718 | WEST A/P MASTER PLAN | 01-Jun-09 | 40 | 22,913 | 21,195 | 2009 | 1.1146 | 25,539 |
| Admin/misc | I | 720 | 2240 | 15,884 | 1,191 | EAST A/P MASTER PLAN | 01-Jun-09 | 40 | 15,884 | 14,693 | 2009 | 1.1146 | 17,704 |
| Admin/misc | I | 720 | 2240 | 170,727 | 51,218 | LARRY CALDWELL/HWY 89 | 01-Jun-00 | 40 | 170,727 | 119,509 | 2000 | 1.5354 | 262,142 |
| Admin/misc | | 720 | 2210 | 360,000 | 0 | PRESCOTT RODEO GROUNDS | 01-Sep-07 | 999 | 360,000 | 360,000 | 2007 | 1.1991 | 360,000 |
| Admin/misc | | 720 | 2210 | 10,041 | 0 | VIRGINIA STREET LAND | 01-Jan-00 | 999 | 10,041 | 10,041 | 2000 | 1.5354 | 10,041 |
| Admin/misc | | 720 | 2210 | 35,153 | 0 | VIRGINIA STREET LAND | 01-Jan-00 | 999 | 35,153 | 35,153 | 2000 | 1.5354 | 35,153 |
| Admin/misc | | 720 | 2210 | 23,587 | 0 | 421 NORTH VIRGINIA | 01-Oct-00 | 999 | 23,587 | 23,587 | 2000 | 1.5354 | 23,587 |
| Admin/misc | | 720 | 2220 | 9,660 | 6,923 | STORAGE BLDG | 01-Oct-83 | 40 | 9,660 | 2,737 | 1983 | 2.3492 | 22,694 |
| Admin/misc | | 720 | 2220 | 116,915 | 38,728 | ENG/ENV BLDG | 01-Mar-99 | 40 | 116,915 | 78,187 | 1999 | 1.5765 | 184,316 |
| Admin/misc | | 720 | 2220 | 7,830 | 1,909 | EQUIPMENT BAY/VIRGINIA STR BLDG | 01-Sep-02 | 40 | 7,830 | 5,922 | 2002 | 1.4610 | 11,440 |
| Admin/misc | | 720 | 2230 | 53,905 | 13,139 | EQUIPMENT BAY/VIRGINIA STR BLDG | 01-Sep-02 | 40 | 53,905 | 40,766 | 2002 | 1.4610 | 78,755 |
| Admin/misc | | 720 | 2230 | 13,644 | 13,644 | 5700 ROVER BUNDLE | 01-May-02 | 10 | 13,644 | 0 | 2002 | 1.4610 | 19,934 |
| Admin/misc | | 720 | 2230 | 5,134 | 5,134 | WATER SALESMAN | 01-Jun-02 | 10 | 5,134 | 0 | 2002 | 1.4610 | 7,501 |
| Admin/misc | | 720 | 2230 | 1,159 | 1,159 | FY99 COMPUTER EQUIPMENT | 01-Oct-98 | 10 | 1,159 | 0 | 1998 | 1.6135 | 1,870 |
| Admin/misc | | 720 | 2230 | 6,486 | 6,486 | SAMPLERS,BATTERIES,CONVERTER | 01-Dec-96 | 10 | 6,486 | 0 | 1996 | 1.6996 | 11,024 |
| Admin/misc | | 720 | 2230 | 8,437 | 8,437 | PRIMARY SLUDGE PUMP | 01-Dec-93 | 10 | 8,437 | 0 | 1993 | 1.8334 | 15,468 |
| Admin/misc | | 720 | 2230 | 22,937 | 4,778 | PUMPS FOR FOREST TRAILS | 30-Jun-10 | 10 | 0 | 18,158 | 2010 | 1.0852 | 24,891 |
| Admin/misc | | 720 | 2230 | 28,860 | 6,013 | HORIZONTAL CHOPPER PUMP | 30-Jun-10 | 10 | 28,860 | 22,848 | 2010 | 1.0852 | 31,319 |
| Admin/misc | | 720 | 2240 | 24,273 | 6 | ROSSER RECONSTRUCTION | 30-Jun-11 | 40 | 2,682 | 24,267 | 2011 | 1.0531 | 25,563 |
| Admin/misc | | 720 | 2240 | 2,738 | 0 | SENATOR HWY RECONSTRUCTION | 30-Jun-11 | 40 | 1,390 | 2,738 | 2011 | 1.0531 | 2,884 |
| Admin/misc | | 720 | 2240 | 2,351 | 0 | SOUTH MT VERNON | 30-Jun-11 | 40 | 2,351 | 2,351 | 2011 | 1.0531 | 2,476 |
| Admin/misc | | 720 | 2240 | 639 | 0 | SOUTH MOUNT VERNON | 30-Jun-12 | 40 | 639 | 639 | 2012 | 1.0262 | 656 |
| Admin/misc | | 720 | 2240 | 20,449 | 0 | PARK AVENUE RECONSTRUCTION | 30-Jun-12 | 20 | 20,449 | 20,449 | 2012 | 1.0262 | 20,985 |
| Admin/misc | | 720 | 2240 | 7,333 | 0 | AERIAL IMAGES | 30-Jun-12 | 5 | 7,333 | 7,333 | 2012 | 1.0262 | 7,525 |
| Admin/misc | | 720 | 2240 | 28,122 | 2,109 | SENATOR HWY DESIGN | 01-Jun-09 | 40 | 28,122 | 26,013 | 2009 | 1.1146 | 31,344 |
| Admin/misc | | 720 | 2240 | 72,783 | 0 | WILLIAMSON VALLEY RD | 01-Jun-09 | 40 | 72,783 | 72,783 | 2009 | 1.1146 | 81,123 |
| Admin/misc | | 720 | 2240 | 4,466 | 0 | WILLIAMSON VALLEY RD | 01-Jun-09 | 40 | 4,466 | 4,466 | 2009 | 1.1146 | 4,977 |
| Admin/misc | | 720 | 2240 | 60,407 | 25,673 | MANHOLE REHAB | 01-Jun-95 | 40 | 60,407 | 34,734 | 1995 | 1.7459 | 105,467 |
| Admin/misc | | 720 | 2240 | 75,140 | 30,839 | MANHOLE REHAB | 01-Jan-96 | 40 | 75,140 | 44,301 | 1996 | 1.6996 | 127,711 |
| Admin/misc | | 720 | 2240 | 17,825 | 8,021 | WILLOW CREEK UTIL PROT. | 01-Jun-94 | 40 | 17,825 | 9,804 | 1994 | 1.7663 | 31,484 |
| Admin/misc | | 720 | 2240 | 19,323 | 13,043 | HIDDEN VALLEY RANCH V | 01-Jun-85 | 40 | 19,323 | 6,280 | 1985 | 2.2770 | 43,998 |
| Admin/misc | | 720 | 2240 | 56,022 | 37,815 | HIDDEN VALLEY RANCH IX | 01-Jun-85 | 40 | 56,022 | 18,207 | 1985 | 2.2770 | 127,562 |
| Admin/misc | | 720 | 2240 | 24,503 | 16,540 | COPPER BASIN HOMESITES | 01-Jun-85 | 40 | 24,503 | 7,963 | 1985 | 2.2770 | 55,793 |
| Admin/misc | | 720 | 2240 | 121,143 | 84,800 | THUMB BUTTE TOWNHOUSES | 01-Jun-84 | 40 | 121,143 | 36,343 | 1984 | 2.3039 | 279,102 |
| Admin/misc | | 720 | 2240 | 2,980 | 2,086 | PRESCOTT VIEW EST | 01-Jun-84 | 40 | 2,980 | 894 | 1984 | 2.3039 | 6,866 |
| Admin/misc | | 720 | 2240 | 6,022 | 4,215 | LAKEVIEW EST III | 01-Jun-84 | 40 | 6,022 | 1,807 | 1984 | 2.3039 | 13,874 |
| Admin/misc | | 720 | 2240 | 12,412 | 8,999 | VISTA MONTANESA CONDOS | 01-Jun-83 | 40 | 12,412 | 3,413 | 1983 | 2.3492 | 29,159 |
| Admin/misc | | 720 | 2240 | 163,295 | 118,389 | HIDDEN VALLEY RANCH XI | 01-Jun-83 | 40 | 163,295 | 44,906 | 1983 | 2.3492 | 383,619 |
| Admin/misc | | 720 | 2240 | 146,372 | 106,120 | HIDDEN VALLEY RANCH III & IV | 01-Jun-83 | 40 | 146,372 | 40,252 | 1983 | 2.3492 | 343,863 |
| Admin/misc | | 720 | 2240 | 238,525 | 172,931 | FOREST TRAILS UNIT I | 01-Jun-83 | 40 | 238,525 | 65,594 | 1983 | 2.3492 | 560,352 |
| Admin/misc | | 720 | 2240 | 28,524 | 20,680 | COPPER VISTA | 01-Jun-83 | 40 | 28,524 | 7,844 | 1983 | 2.3492 | 67,010 |
| Admin/misc | | 720 | 2240 | 19,386 | 14,540 | MARLBOROUGH EST | 01-Jun-82 | 40 | 19,386 | 4,847 | 1982 | 2.4973 | 48,412 |
| Admin/misc | | 720 | 2240 | 168,497 | 126,373 | HIDDEN VALLEY RANCH VIII | 01-Jun-82 | 40 | 168,497 | 42,124 | 1982 | 2.4973 | 420,780 |
| Admin/misc | | 720 | 2240 | 44,702 | 35,762 | THUMB BUTTE EST | 01-Jun-80 | 40 | 44,702 | 8,940 | 1980 | 2.9509 | 131,910 |
| Admin/misc | | 720 | 2240 | 132,477 | 98,530 | SPECIAL ASSESS SEWER IMPROV | 01-Sep-82 | 40 | 132,477 | 33,947 | 1982 | 2.4973 | 330,829 |
| Admin/misc | | 720 | 2240 | 159,976 | 120,649 | SPECIAL ASSESS SEWER IMPROV | 01-Apr-82 | 40 | 159,976 | 39,327 | 1982 | 2.4973 | 399,501 |

**City of Prescott, AZ**
**Development Impact Fee Study**
**Full Wastewater Asset Listing**

| Function | Service Area | Org | Object | Purchase Cost | Accumulated Depreciation | Description | Acquire Date | Estimated Life | Original Value | Net Book Value | Year | ENR | RCN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Admin/misc | | 720 | 2240 | 116,000 | 65,733 | SPECIAL ASSESS SEWER IMPROV | 01-Oct-89 | 40 | 116,000 | 50,267 | 1989 | 2.0698 | 240,094 |
| Admin/misc | | 720 | 2240 | 82,964 | 49,087 | SPECIAL ASSESS SEWER IMPROV | 01-Oct-88 | 40 | 82,964 | 33,877 | 1988 | 2.1137 | 175,364 |
| Admin/misc | | 720 | 2240 | 35,732 | 20,546 | GRANITE CREEK SEWER FY89 | 01-Jun-89 | 40 | 35,732 | 15,186 | 1989 | 2.0698 | 73,957 |
| Admin/misc | | 720 | 2240 | 25,935 | 12,319 | MANHOLE INSTALLATION | 01-Jun-93 | 40 | 25,935 | 13,616 | 1993 | 1.8334 | 47,549 |
| Admin/misc | | 720 | 2240 | 10,460 | 5,492 | SEWER | 01-Jun-91 | 40 | 10,460 | 4,969 | 1991 | 1.9756 | 20,665 |
| Admin/misc | | 720 | 2240 | 27,524 | 13,762 | MANHOLE REHAB PROGRM | 01-Jun-92 | 40 | 27,524 | 13,762 | 1992 | 1.9161 | 52,740 |
| Admin/misc | | 720 | 2240 | 14,305 | 5,722 | SOUTHVIEW II | 01-Jun-96 | 40 | 14,305 | 8,583 | 1996 | 1.6996 | 24,313 |
| Admin/misc | | 720 | 2240 | 223,710 | 89,484 | SOUTHVIEW I | 01-Jun-96 | 40 | 223,710 | 134,226 | 1996 | 1.6996 | 380,227 |
| Admin/misc | | 720 | 2240 | 123,930 | 49,572 | PRESCOTT VIEW NORTH | 01-Jun-96 | 40 | 123,930 | 74,358 | 1996 | 1.6996 | 210,637 |
| Admin/misc | | 720 | 2240 | 15,701 | 6,280 | ASPENS ON THE CREEK | 01-Jun-96 | 40 | 15,701 | 9,421 | 1996 | 1.6996 | 26,686 |
| Admin/misc | | 720 | 2240 | 328,726 | 147,927 | YAVAPAI HILLS VI | 01-Jun-94 | 40 | 328,726 | 180,799 | 1994 | 1.7663 | 580,620 |
| Admin/misc | | 720 | 2240 | 58,794 | 26,457 | VISTA VERDE | 01-Jun-94 | 40 | 58,794 | 32,337 | 1994 | 1.7663 | 103,846 |
| Admin/misc | | 720 | 2240 | 12,884 | 5,798 | VALLEY VIEW EST. & APTS. | 01-Jun-94 | 40 | 12,884 | 7,086 | 1994 | 1.7663 | 22,757 |
| Admin/misc | | 720 | 2240 | 10,484 | 4,718 | TAMARACK VILLAGE | 01-Jun-94 | 40 | 10,484 | 5,766 | 1994 | 1.7663 | 18,518 |
| Admin/misc | | 720 | 2240 | 22,583 | 8,469 | EAGLE RIDGE UNIT 3 PH 2 | 01-Jun-97 | 40 | 22,583 | 14,114 | 1997 | 1.6395 | 37,026 |
| Admin/misc | | 720 | 2240 | 95,523 | 35,821 | CLIFF ROSE UNIT 3 PH C | 01-Jun-97 | 40 | 95,523 | 59,702 | 1997 | 1.6395 | 156,614 |
| Admin/misc | | 720 | 2240 | 117,381 | 46,952 | SUMMIT POINT I | 01-Jun-96 | 40 | 117,381 | 70,429 | 1996 | 1.6996 | 199,506 |
| Admin/misc | | 720 | 2240 | 244,276 | 97,710 | YAVAPAI HLLS VII | 01-Jun-96 | 40 | 244,276 | 146,566 | 1996 | 1.6996 | 415,182 |
| Admin/misc | | 720 | 2240 | 6,867 | 2,403 | MANHOLE REHAB PROGRAM | 01-Jun-98 | 40 | 6,867 | 4,463 | 1998 | 1.6135 | 11,080 |
| Admin/misc | | 720 | 2240 | 18,752 | 6,563 | WOODLAND PINES PARCEL H AT HASSAYAMPA | 01-Jun-98 | 40 | 18,752 | 12,189 | 1998 | 1.6135 | 30,257 |
| Admin/misc | | 720 | 2240 | 26,412 | 8,584 | MANHOLE REHAB PROGRAM | 01-Jun-99 | 40 | 26,412 | 17,828 | 1999 | 1.5765 | 41,639 |
| Admin/misc | | 720 | 2240 | 16,122 | 5,240 | GRAVITY LINE | 01-Jun-99 | 40 | 16,122 | 10,882 | 1999 | 1.5765 | 25,416 |
| Admin/misc | | 720 | 2240 | 1,193 | 388 | MOELLER ST-MT VERNON TO 6TH | 01-Jun-99 | 40 | 1,193 | 805 | 1999 | 1.5765 | 1,881 |
| Admin/misc | | 720 | 2240 | 66,203 | 21,516 | ALLEY -WILLIS TO SHELDON | 01-Jun-99 | 40 | 66,203 | 44,687 | 1999 | 1.5765 | 104,368 |
| Admin/misc | | 720 | 2240 | 63,718 | 22,301 | PRESCOTT OVERLOOK LOTS 1-7 & 19-25 ONLY | 01-Jun-98 | 40 | 63,718 | 41,417 | 1998 | 1.6135 | 102,810 |
| Admin/misc | | 720 | 2240 | 38,373 | 13,431 | CLIFF ROSE UNIT V PHASE A | 01-Jun-98 | 40 | 38,373 | 24,942 | 1998 | 1.6135 | 61,915 |
| Admin/misc | | 720 | 2240 | 79,425 | 27,799 | QUAIL HOLLOW UNIT I PAHSE I & II | 01-Jun-98 | 40 | 79,425 | 51,626 | 1998 | 1.6135 | 128,153 |
| Admin/misc | | 720 | 2240 | 275,530 | 96,436 | NEWPORT HEIGHTS PAHSE I | 01-Jun-98 | 40 | 275,530 | 179,095 | 1998 | 1.6135 | 444,571 |
| Admin/misc | | 720 | 2240 | 35,438 | 12,403 | PRESCOTTONIAN PLAZA | 01-Jun-98 | 40 | 35,438 | 23,035 | 1998 | 1.6135 | 57,180 |
| Admin/misc | | 720 | 2240 | 46,209 | 16,173 | SANDRETTO HILLS PHASE III | 01-Jun-98 | 40 | 46,209 | 30,036 | 1998 | 1.6135 | 74,559 |
| Admin/misc | | 720 | 2240 | 42,603 | 14,911 | PRESCOTT VIEW NORTH PAHSE II | 01-Jun-98 | 40 | 42,603 | 27,692 | 1998 | 1.6135 | 68,741 |
| Admin/misc | | 720 | 2240 | 18,564 | 6,497 | SANTA FE VILLAGE | 01-Jun-98 | 40 | 18,564 | 12,067 | 1998 | 1.6135 | 29,953 |
| Admin/misc | | 720 | 2240 | 14,523 | 5,083 | SANTA FE SPRINGS | 01-Jun-98 | 40 | 14,523 | 9,440 | 1998 | 1.6135 | 23,433 |
| Admin/misc | | 720 | 2240 | 19,690 | 6,892 | WILLOW COVE | 01-Jun-98 | 40 | 19,690 | 12,799 | 1998 | 1.6135 | 31,770 |
| Admin/misc | | 720 | 2240 | 18,564 | 8,354 | SANTA FE OFFICE PARK | 01-Jun-94 | 40 | 18,564 | 10,210 | 1994 | 1.7663 | 32,789 |
| Admin/misc | | 720 | 2240 | 30,021 | 13,509 | SANDRETTO HILLS EST. (PHASE | 01-Jun-94 | 40 | 30,021 | 16,512 | 1994 | 1.7663 | 53,025 |
| Admin/misc | | 720 | 2240 | 5,967 | 2,685 | PRESCOTT INDUSTRIAL AIRPARK | 01-Jun-94 | 40 | 5,967 | 3,282 | 1994 | 1.7663 | 10,539 |
| Admin/misc | | 720 | 2240 | 135,788 | 61,105 | PRESCOTT HIGHLANDS II | 01-Jun-94 | 40 | 135,788 | 74,683 | 1994 | 1.7663 | 239,839 |
| Admin/misc | | 720 | 2240 | 33,950 | 15,278 | ORO VISTA EST | 01-Jun-94 | 40 | 33,950 | 18,673 | 1994 | 1.7663 | 59,965 |
| Admin/misc | | 720 | 2240 | 96,422 | 43,390 | CLIFF ROSE 3 | 01-Jun-94 | 40 | 96,422 | 53,032 | 1994 | 1.7663 | 170,307 |
| Admin/misc | | 720 | 2240 | 86,235 | 38,806 | CHAPARRAL PINES II | 01-Jun-94 | 40 | 86,235 | 47,429 | 1994 | 1.7663 | 152,314 |
| Admin/misc | | 720 | 2240 | 390,370 | 185,426 | THE RANCH VI | 01-Jun-93 | 40 | 390,370 | 204,944 | 1993 | 1.8334 | 715,703 |
| Admin/misc | | 720 | 2240 | 52,027 | 24,713 | PRESCOTT HIGHLANDS I | 01-Jun-93 | 40 | 52,027 | 27,314 | 1993 | 1.8334 | 95,386 |
| Admin/misc | | 720 | 2240 | 93,400 | 44,365 | HEATHER LANDS | 01-Jun-93 | 40 | 93,400 | 49,035 | 1993 | 1.8334 | 171,239 |
| Admin/misc | | 720 | 2240 | 225,100 | 106,923 | FOREST TRAILS IV | 01-Jun-93 | 40 | 225,100 | 118,178 | 1993 | 1.8334 | 412,698 |
| Admin/misc | | 720 | 2240 | 214,677 | 101,972 | EAGLE RIDGE II | 01-Jun-93 | 40 | 214,677 | 112,705 | 1993 | 1.8334 | 393,588 |
| Admin/misc | | 720 | 2240 | 187,453 | 93,727 | YAVAPAI HILLS IV & V | 01-Jun-92 | 40 | 187,453 | 93,727 | 1992 | 1.9161 | 359,188 |
| Admin/misc | | 720 | 2240 | 33,092 | 16,546 | VISTA DEL LAGO III | 01-Jun-92 | 40 | 33,092 | 16,546 | 1992 | 1.9161 | 63,409 |
| Admin/misc | | 720 | 2240 | 650 | 325 | STARLIGHT EST. | 01-Jun-92 | 40 | 650 | 325 | 1992 | 1.9161 | 1,245 |
| Admin/misc | | 720 | 2240 | 77,942 | 38,971 | SHADOW VALLEY EST | 01-Jun-92 | 40 | 77,942 | 38,971 | 1992 | 1.9161 | 149,348 |
| Admin/misc | | 720 | 2240 | 5,967 | 2,984 | PRESCOTT AIR PARK | 01-Jun-92 | 40 | 5,967 | 2,984 | 1992 | 1.9161 | 11,434 |
| Admin/misc | | 720 | 2240 | 31,609 | 15,805 | OAK RIDGE TERRACE | 01-Jun-92 | 40 | 31,609 | 15,805 | 1992 | 1.9161 | 60,568 |
| Admin/misc | | 720 | 2240 | 35,458 | 17,729 | MOUNTAIN LAKE EST. | 01-Jun-92 | 40 | 35,458 | 17,729 | 1992 | 1.9161 | 67,943 |
| Admin/misc | | 720 | 2240 | 50,663 | 25,332 | CLIFF ROSE II | 01-Jun-92 | 40 | 50,663 | 25,332 | 1992 | 1.9161 | 97,078 |
| Admin/misc | | 720 | 2240 | 20,299 | 10,150 | CATHEDRAL VISTA | 01-Jun-92 | 40 | 20,299 | 10,150 | 1992 | 1.9161 | 38,896 |
| Admin/misc | | 720 | 2240 | 108,624 | 57,028 | YAVAPAI HILLS III | 01-Jun-91 | 40 | 108,624 | 51,596 | 1991 | 1.9756 | 214,597 |
| Admin/misc | | 720 | 2240 | 56,935 | 29,891 | VISTA DEL LAGO II | 01-Jun-91 | 40 | 56,935 | 27,044 | 1991 | 1.9756 | 112,480 |
| Admin/misc | | 720 | 2240 | 65,789 | 34,539 | CHRISTY'S VISTA | 01-Jun-91 | 40 | 65,789 | 31,250 | 1991 | 1.9756 | 129,972 |
| Admin/misc | | 720 | 2240 | 16,200 | 8,505 | THE BOULDERS | 01-Jun-91 | 40 | 16,200 | 7,695 | 1991 | 1.9756 | 32,005 |

**City of Prescott, AZ**
**Development Impact Fee Study**
**Full Wastewater Asset Listing**

| Function | Service Area | Org | Object | Purchase Cost | Accumulated Depreciation | Description | Acquire Date | Estimated Life | Original Value | Net Book Value | Year | ENR | RCN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Admin/misc | | 720 | 2240 | 18,575 | 10,216 | WHISPER RIDGE | 01-Jun-90 | 40 | 18,575 | 8,359 | 1990 | 2.0186 | 37,495 |
| Admin/misc | | 720 | 2240 | 22,109 | 12,160 | VISTA DEL LAGO I | 01-Jun-90 | 40 | 22,109 | 9,949 | 1990 | 2.0186 | 44,629 |
| Admin/misc | | 720 | 2240 | 72,900 | 40,095 | TIMBER RIDGE WEST | 01-Jun-90 | 40 | 72,900 | 32,805 | 1990 | 2.0186 | 147,156 |
| Admin/misc | | 720 | 2240 | 509,786 | 280,382 | THE RANCH V | 01-Jun-90 | 40 | 509,786 | 229,404 | 1990 | 2.0186 | 1,029,052 |
| Admin/misc | | 720 | 2240 | 80,269 | 44,148 | MISSION HILLS | 01-Jun-90 | 40 | 80,269 | 36,121 | 1990 | 2.0186 | 162,031 |
| Admin/misc | | 720 | 2240 | 94,880 | 52,184 | FOREST TRAILS III | 01-Jun-90 | 40 | 94,880 | 42,696 | 1990 | 2.0186 | 191,524 |
| Admin/misc | | 720 | 2240 | 84,812 | 46,647 | FOREST TRAILS "THE BEND" | 01-Jun-90 | 40 | 84,812 | 38,165 | 1990 | 2.0186 | 171,201 |
| Admin/misc | | 720 | 2240 | 130,196 | 71,608 | EAGLE RIDGE I | 01-Jun-90 | 40 | 130,196 | 58,588 | 1990 | 2.0186 | 262,813 |
| Admin/misc | | 720 | 2240 | 187,343 | 103,039 | CATHEDRAL PINES | 01-Jun-90 | 40 | 187,343 | 84,304 | 1990 | 2.0186 | 378,170 |
| Admin/misc | | 720 | 2240 | 27,600 | 15,870 | THUMB BUTTE MEADOWS | 01-Jun-89 | 40 | 27,600 | 11,730 | 1989 | 2.0698 | 57,126 |
| Admin/misc | | 720 | 2240 | 88,244 | 50,740 | RIDGEVIEW EST | 01-Jun-89 | 40 | 88,244 | 37,504 | 1989 | 2.0698 | 182,645 |
| Admin/misc | | 720 | 2240 | 97,645 | 56,146 | RANCH COMMERCIAL CENTER | 01-Jun-89 | 40 | 97,645 | 41,499 | 1989 | 2.0698 | 202,103 |
| Admin/misc | | 720 | 2240 | 15,037 | 8,646 | RANCH AT PRESCOTT II | 01-Jun-89 | 40 | 15,037 | 6,391 | 1989 | 2.0698 | 31,123 |
| Admin/misc | | 720 | 2240 | 20,650 | 11,874 | INDIAN HILLS EST. II | 01-Jun-89 | 40 | 20,650 | 8,776 | 1989 | 2.0698 | 42,741 |
| Admin/misc | | 720 | 2240 | 45,012 | 25,882 | INDIAN HILL EST. | 01-Jun-89 | 40 | 45,012 | 19,130 | 1989 | 2.0698 | 93,165 |
| Admin/misc | | 720 | 2240 | 10,382 | 5,970 | FOREST TRAILS "THE HILL" | 01-Jun-89 | 40 | 10,382 | 4,412 | 1989 | 2.0698 | 21,488 |
| Admin/misc | | 720 | 2240 | 105,227 | 63,136 | VILLAS AT SUNRISE TERRACE | 01-Jun-88 | 40 | 105,227 | 42,091 | 1988 | 2.1137 | 222,423 |
| Admin/misc | | 720 | 2240 | 48,048 | 28,829 | TANGLEWOOD II | 01-Jun-88 | 40 | 48,048 | 19,219 | 1988 | 2.1137 | 101,561 |
| Admin/misc | | 720 | 2240 | 850,326 | 510,196 | THE RANCH IV | 01-Jun-88 | 40 | 850,326 | 340,130 | 1988 | 2.1137 | 1,797,370 |
| Admin/misc | | 720 | 2240 | 354,762 | 212,857 | DOWNER TRAIL | 01-Jun-88 | 40 | 354,762 | 141,905 | 1988 | 2.1137 | 749,875 |
| Admin/misc | | 720 | 2240 | 233,517 | 145,948 | TIMBER RIDGE | 01-Jun-87 | 40 | 233,517 | 87,569 | 1987 | 2.1680 | 506,254 |
| Admin/misc | | 720 | 2240 | 133,252 | 83,283 | MISSION HILLS CONDOS | 01-Jun-87 | 40 | 133,252 | 49,970 | 1987 | 2.1680 | 288,884 |
| Admin/misc | | 720 | 2240 | 22,640 | 14,150 | HIDDEN VALLEY RANCH XV | 01-Jun-87 | 40 | 22,640 | 8,490 | 1987 | 2.1680 | 49,082 |
| Admin/misc | | 720 | 2240 | 15,186 | 9,491 | HIDDEN VALLEY RANCH VI | 01-Jun-87 | 40 | 15,186 | 5,695 | 1987 | 2.1680 | 32,923 |
| Admin/misc | | 720 | 2240 | 90,466 | 56,541 | CLIFF ROSE I | 01-Jun-87 | 40 | 90,466 | 33,925 | 1987 | 2.1680 | 196,126 |
| Admin/misc | | 720 | 2240 | 97,957 | 63,672 | TIMBER RIDGE II | 01-Jun-86 | 40 | 97,957 | 34,285 | 1986 | 2.2240 | 217,855 |
| Admin/misc | | 720 | 2240 | 22,901 | 14,886 | TANGLEWOOD I | 01-Jun-86 | 40 | 22,901 | 8,015 | 1986 | 2.2240 | 50,931 |
| Admin/misc | | 720 | 2240 | 66,735 | 43,378 | PRESCOTT BOULDERS | 01-Jun-86 | 40 | 66,735 | 23,357 | 1986 | 2.2240 | 148,417 |
| Admin/misc | | 720 | 2240 | 6,138 | 3,990 | PINE MEADOWS | 01-Jun-86 | 40 | 6,138 | 2,148 | 1986 | 2.2240 | 13,651 |
| Admin/misc | | 720 | 2240 | 835 | 543 | JARDIN DE ROCAS CONDOS | 01-Jun-86 | 40 | 835 | 292 | 1986 | 2.2240 | 1,857 |
| Admin/misc | | 720 | 2240 | 41,700 | 27,105 | HIDDEN VALLEY RANCH XIV | 01-Jun-86 | 40 | 41,700 | 14,595 | 1986 | 2.2240 | 92,740 |
| Admin/misc | | 720 | 2240 | 94,880 | 61,672 | FOREST TRAILS II | 01-Jun-86 | 40 | 94,880 | 33,208 | 1986 | 2.2240 | 211,011 |
| Admin/misc | | 720 | 2240 | 31,702 | 20,606 | CRESTVIEW EST | 01-Jun-86 | 40 | 31,702 | 11,096 | 1986 | 2.2240 | 70,505 |
| Admin/misc | | 720 | 2240 | 7,435 | 4,833 | CHARLA ACRES | 01-Jun-86 | 40 | 7,435 | 2,602 | 1986 | 2.2240 | 16,535 |
| Admin/misc | | 720 | 2240 | 16,672 | 10,837 | ANTELOPE N. & ANT W. VILLAS | 01-Jun-86 | 40 | 16,672 | 5,835 | 1986 | 2.2240 | 37,078 |
| Admin/misc | | 720 | 2240 | 55,192 | 37,255 | WILLOW LAKE EST IV | 01-Jun-85 | 40 | 55,192 | 17,937 | 1985 | 2.2770 | 125,672 |
| Admin/misc | | 720 | 2240 | 27,585 | 18,620 | PINECREEK EST | 01-Jun-85 | 40 | 27,585 | 8,965 | 1985 | 2.2770 | 62,811 |
| Admin/misc | | 720 | 2240 | 74,970 | 50,605 | HIDDEN VALLEY RANCH XII | 01-Jun-85 | 40 | 74,970 | 24,365 | 1985 | 2.2770 | 170,706 |
| Admin/misc | | 720 | 2240 | 127,212 | 85,868 | HIDDEN VALLEY RANCH VII | 01-Jun-85 | 40 | 127,212 | 41,344 | 1985 | 2.2770 | 289,661 |
| Admin/misc | | 720 | 2240 | 17,210 | 4,303 | MANZANITA VILLAGE PHASE II | 01-Jun-02 | 40 | 17,210 | 12,908 | 2002 | 1.4610 | 25,144 |
| Admin/misc | | 720 | 2240 | 38,996 | 9,830 | THE CROSSINGS COMMERCE CENTER UNIT 1 | 01-May-02 | 40 | 38,996 | 29,166 | 2002 | 1.4610 | 56,973 |
| Admin/misc | | 720 | 2240 | 89,852 | 23,025 | BOULDER PARK TOWN HOMES | 01-Mar-02 | 40 | 89,852 | 66,827 | 2002 | 1.4610 | 131,274 |
| Admin/misc | | 720 | 2240 | 130,439 | 33,968 | COPPER CANYON VILLAGE LOTS 1-26 | 01-Jan-02 | 40 | 130,439 | 96,471 | 2002 | 1.4610 | 190,571 |
| Admin/misc | | 720 | 2240 | 111,778 | 29,109 | PINON OAKS UNIT III,PHASE IV | 01-Jan-02 | 40 | 111,778 | 82,669 | 2002 | 1.4610 | 163,307 |
| Admin/misc | | 720 | 2240 | 71,362 | 18,584 | MEADOWS @ EAGLE RIDGE LOTS 18-47 | 01-Jan-02 | 40 | 71,362 | 52,778 | 2002 | 1.4610 | 104,260 |
| Admin/misc | | 720 | 2240 | 30,234 | 7,873 | WILLOW HILLS LOTS 1-13,39-64 | 01-Jan-02 | 40 | 30,234 | 22,361 | 2002 | 1.4610 | 44,172 |
| Admin/misc | | 720 | 2240 | 10,869 | 2,898 | N VIRGINIA PARKING LOT | 01-Oct-01 | 40 | 10,869 | 7,971 | 2001 | 1.5081 | 16,391 |
| Admin/misc | | 720 | 2240 | 140,895 | 39,040 | PINON OAKS/UNIT III/PHASE III | 01-May-01 | 40 | 140,895 | 101,855 | 2001 | 1.5081 | 212,477 |
| Admin/misc | | 720 | 2240 | 553,897 | 154,630 | ESTATES/PRC LAKES/UNIT I/PHASE 4 | 01-Apr-01 | 40 | 553,897 | 399,267 | 2001 | 1.5081 | 835,305 |
| Admin/misc | | 720 | 2240 | 53,600 | 14,963 | GARDENS AT WILLOW CREEK/PHASE 2 | 01-Apr-01 | 40 | 53,600 | 38,637 | 2001 | 1.5081 | 80,832 |
| Admin/misc | | 720 | 2240 | 6,744 | 1,883 | CRYSTAL CREEK OFFICE PARK | 01-Apr-01 | 40 | 6,744 | 4,861 | 2001 | 1.5081 | 10,170 |
| Admin/misc | | 720 | 2240 | 36,459 | 10,178 | STONEY CREEK UNIT 2/PHASE 2 | 01-Apr-01 | 40 | 36,459 | 26,281 | 2001 | 1.5081 | 54,982 |
| Admin/misc | | 720 | 2240 | 53,191 | 14,960 | FOOTHILLS UNIT III | 01-Mar-01 | 40 | 53,191 | 38,231 | 2001 | 1.5081 | 80,215 |
| Admin/misc | | 720 | 2240 | 25,500 | 7,172 | YAVAPAI HILLS UNIT 8/PHASE 2 | 01-Mar-01 | 40 | 25,500 | 18,328 | 2001 | 1.5081 | 38,455 |
| Admin/misc | | 720 | 2240 | 25,697 | 7,281 | PRESCOTT AIRPARK/LOT 14 | 01-Feb-01 | 40 | 25,697 | 18,416 | 2001 | 1.5081 | 38,752 |
| Admin/misc | | 720 | 2240 | 38,174 | 10,498 | CLIFF ROSE/UNIT 5/PHASE B/LOTS 362-380 | 01-Jun-01 | 40 | 38,174 | 27,676 | 2001 | 1.5081 | 57,568 |
| Admin/misc | | 720 | 2240 | 323,212 | 89,557 | FOREST RIDGE/HASSAYAMPA/PHASE I | 01-May-01 | 40 | 323,212 | 233,655 | 2001 | 1.5081 | 487,420 |
| Admin/misc | | 720 | 2240 | 152,938 | 42,695 | PRESCOTT LAKES | 01-Apr-01 | 40 | 152,938 | 110,243 | 2001 | 1.5081 | 230,639 |
| Admin/misc | | 720 | 2240 | 175,812 | 46,883 | KINGSWOOD UNIT 4 LOTS 1-65/5 LOTS 66-74 | 01-Oct-01 | 40 | 175,812 | 128,929 | 2001 | 1.5081 | 265,134 |

**City of Prescott, AZ**
**Development Impact Fee Study**
**Full Wastewater Asset Listing**

| Function | Service Area | Org | Object | Purchase Cost | Accumulated Depreciation | Description | Acquire Date | Estimated Life | Original Value | Net Book Value | Year | ENR | RCN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Admin/misc | | 720 | 2240 | 59,399 | 15,840 | SANTA FE VILLAGE PHASE 2 LOTS 70-91 | 01-Oct-01 | 40 | 59,399 | 43,559 | 2001 | 1.5081 | 89,576 |
| Admin/misc | | 720 | 2240 | 6,808 | 1,858 | SOUTH BLOOMING HILLS DR | 01-Jul-01 | 40 | 6,808 | 4,950 | 2001 | 1.5081 | 10,267 |
| Admin/misc | | 720 | 2240 | 48,974 | 13,366 | SOUTHVIEW V, LOTS 40,81-92,94-104,108 | 01-Jul-01 | 40 | 48,974 | 35,608 | 2001 | 1.5081 | 73,855 |
| Admin/misc | | 720 | 2240 | 57,822 | 13,010 | MANHOLE REHAB PROJECT | 01-Jun-03 | 40 | 57,822 | 44,812 | 2003 | 1.4267 | 82,496 |
| Admin/misc | | 720 | 2240 | 54,773 | 12,324 | SHELDON/MCCORMICK | 01-Jun-03 | 40 | 54,773 | 42,449 | 2003 | 1.4267 | 78,146 |
| Admin/misc | | 720 | 2240 | 600 | 135 | SHELDON/MCCORMICK | 01-Jun-03 | 40 | 600 | 465 | 2003 | 1.4267 | 856 |
| Admin/misc | | 720 | 2240 | 7,900 | 1,893 | SANTA FE SPRINGS IIA-LOTS 14-19 | 01-Nov-02 | 40 | 7,900 | 6,007 | 2002 | 1.4610 | 11,542 |
| Admin/misc | | 720 | 2240 | 53,502 | 12,818 | NORTHLAKE - PHASE 2 | 01-Nov-02 | 40 | 53,502 | 40,684 | 2002 | 1.4610 | 78,166 |
| Admin/misc | | 720 | 2240 | 54,166 | 12,864 | CLIFF ROSE - UNIT 6 | 01-Dec-02 | 40 | 54,166 | 41,302 | 2002 | 1.4610 | 79,136 |
| Admin/misc | | 720 | 2240 | 16,578 | 3,868 | COURTYARDS - PHASE 2 | 01-Feb-03 | 40 | 16,578 | 12,710 | 2003 | 1.4267 | 23,652 |
| Admin/misc | | 720 | 2240 | 46,113 | 10,760 | CROSSINGS BUSINESS PARK UNIT 2&3 | 01-Feb-03 | 40 | 46,113 | 35,353 | 2003 | 1.4267 | 65,791 |
| Admin/misc | | 720 | 2240 | 51,908 | 12,112 | SOUTHVIEW VI | 01-Feb-03 | 40 | 51,908 | 39,796 | 2003 | 1.4267 | 74,059 |
| Admin/misc | | 720 | 2240 | 22,388 | 5,224 | LONGVIEW ESTATES-UNIT 4 | 01-Feb-03 | 40 | 22,388 | 17,164 | 2003 | 1.4267 | 31,941 |
| Admin/misc | | 720 | 2240 | 123,918 | 29,172 | PRESCOTT AIRPARK-UNIT 4-PH2 | 01-Jan-03 | 40 | 123,918 | 94,745 | 2003 | 1.4267 | 176,798 |
| Admin/misc | | 720 | 2240 | 25,468 | 5,995 | PRESCOTT AIRPARK-UNIT 4-PH1 | 01-Jan-03 | 40 | 25,468 | 19,472 | 2003 | 1.4267 | 36,335 |
| Admin/misc | | 720 | 2240 | 1,500 | 359 | HASSAYAMPA-PARCE C-1 | 01-Nov-02 | 40 | 1,500 | 1,141 | 2002 | 1.4610 | 2,191 |
| Admin/misc | | 720 | 2240 | 52,611 | 12,605 | FOREST TRAILS-UNIT E-PHASE 2 | 01-Nov-02 | 40 | 52,611 | 40,006 | 2002 | 1.4610 | 76,865 |
| Admin/misc | | 720 | 2240 | 32,995 | 6,668 | BLOOMINGHILLS-PHASE IV-LOTS 89-98 | 01-May-04 | 40 | 32,995 | 26,327 | 2004 | 1.3425 | 44,296 |
| Admin/misc | | 720 | 2240 | 88,625 | 17,910 | CROSSINGS UNIT 4 | 01-May-04 | 40 | 88,625 | 70,715 | 2004 | 1.3425 | 118,980 |
| Admin/misc | | 720 | 2240 | 28,210 | 5,701 | CROSSINGS, UNIT 2, LOT 25 | 01-May-04 | 40 | 28,210 | 22,509 | 2004 | 1.3425 | 37,873 |
| Admin/misc | | 720 | 2240 | 53,051 | 10,942 | BLOOMINGHILLS ESTATES-PHASE II-LOTS 1-20 | 01-Mar-04 | 40 | 53,051 | 42,109 | 2004 | 1.3425 | 71,222 |
| Admin/misc | | 720 | 2240 | 303,172 | 62,529 | WILLOW HILLS - PHASE 2 | 01-Mar-04 | 40 | 303,172 | 240,643 | 2004 | 1.3425 | 407,013 |
| Admin/misc | | 720 | 2240 | 37,179 | 7,668 | VISTA VERDE - UNIT 2 | 01-Mar-04 | 40 | 37,179 | 29,511 | 2004 | 1.3425 | 49,913 |
| Admin/misc | | 720 | 2240 | 39,299 | 8,187 | PRESCOTT AIRPARK - UNIT 7 | 01-Feb-04 | 40 | 39,299 | 31,112 | 2004 | 1.3425 | 52,759 |
| Admin/misc | | 720 | 2240 | 26,885 | 5,601 | PRESCOTT AIRPARK - UNIT 5 | 01-Feb-04 | 40 | 26,885 | 21,284 | 2004 | 1.3425 | 36,094 |
| Admin/misc | | 720 | 2240 | 23,168 | 4,923 | PRESCOTT LAKES SENIOR COMMUNITY CENTER | 01-Dec-03 | 40 | 23,168 | 18,245 | 2003 | 1.4267 | 33,055 |
| Admin/misc | | 720 | 2240 | 208,350 | 45,143 | PINON OAKS UNIT 4 - PHASE 2 LOT 473 | 01-Oct-03 | 40 | 208,350 | 163,208 | 2003 | 1.4267 | 297,261 |
| Admin/misc | | 720 | 2240 | 115,664 | 25,061 | WILLOW LAKE VILLAS (EXCEPT LOT 1) | 01-Oct-03 | 40 | 115,664 | 90,603 | 2003 | 1.4267 | 165,022 |
| Admin/misc | | 720 | 2240 | 187,079 | 40,924 | RANCH UNIT 9 - MYSTIC HEIGHTS | 01-Sep-03 | 40 | 187,079 | 146,155 | 2003 | 1.4267 | 266,912 |
| Admin/misc | | 720 | 2240 | 58,535 | 12,805 | PRESCOTT LAKES PETROLGLYPH POINTE | 01-Sep-03 | 40 | 58,535 | 45,730 | 2003 | 1.4267 | 83,514 |
| Admin/misc | | 720 | 2240 | 123,730 | 27,582 | PRESCOTT HIGHLANDS - UNIT 5 | 01-Jul-03 | 40 | 123,730 | 96,149 | 2003 | 1.4267 | 176,530 |
| Admin/misc | | 720 | 2240 | 97,050 | 21,634 | PRESCOTT HIGHLANDS - UNIT 4 | 01-Jul-03 | 40 | 97,050 | 75,416 | 2003 | 1.4267 | 138,465 |
| Admin/misc | | 720 | 2240 | 327,366 | 72,975 | YAVAPAI HILLS-UNIT 9-PHASE 1&2 | 01-Jul-03 | 40 | 327,366 | 254,390 | 2003 | 1.4267 | 467,065 |
| Admin/misc | | 720 | 2240 | 10,396 | 3,054 | ASPENS ON THE CREEK/PHASE II | 01-Sep-00 | 40 | 10,396 | 7,342 | 2000 | 1.5354 | 15,962 |
| Admin/misc | | 720 | 2240 | 139,744 | 41,050 | PINON OAKS/UNIT III/PHASE II | 01-Sep-00 | 40 | 139,744 | 98,694 | 2000 | 1.5354 | 214,569 |
| Admin/misc | | 720 | 2240 | 27,721 | 7,854 | HEATHERLAND WEST/PHASE III | 01-Feb-01 | 40 | 27,721 | 19,867 | 2001 | 1.5081 | 41,805 |
| Admin/misc | | 720 | 2240 | 401,854 | 115,533 | SUMMIT AT PRESCOTT LAKES | 01-Dec-00 | 40 | 401,854 | 286,321 | 2000 | 1.5354 | 617,024 |
| Admin/misc | | 720 | 2240 | 437,535 | 125,791 | DELLS AT PRESCOTT LAKES | 01-Dec-00 | 40 | 437,535 | 311,743 | 2000 | 1.5354 | 671,810 |
| Admin/misc | | 720 | 2240 | 332,285 | 96,917 | PINES AT PRESCOTT LAKES | 01-Oct-00 | 40 | 332,285 | 235,369 | 2000 | 1.5354 | 510,206 |
| Admin/misc | | 720 | 2240 | 114,184 | 33,066 | TELEMETRY UPGRADE | 01-Nov-00 | 40 | 114,184 | 81,118 | 2000 | 1.5354 | 175,324 |
| Admin/misc | | 720 | 2240 | 18,564 | 5,956 | SANTA FE SPRINGS OFFICE PARK | 01-Aug-99 | 40 | 18,564 | 12,608 | 1999 | 1.5765 | 29,266 |
| Admin/misc | | 720 | 2240 | 20,730 | 6,392 | QUAIL HOLLOW/UNIT II/PHASE II | 01-Feb-00 | 40 | 20,730 | 14,338 | 2000 | 1.5354 | 31,830 |
| Admin/misc | | 720 | 2240 | 8,941 | 2,757 | ASPENS ON THE CREEK-LOTS 12&13 | 01-Feb-00 | 40 | 8,941 | 6,184 | 2000 | 1.5354 | 13,728 |
| Admin/misc | | 720 | 2240 | 23,122 | 6,937 | HERITAGE/UNIT II/PHASE 3&4 | 01-Jun-00 | 40 | 23,122 | 16,185 | 2000 | 1.5354 | 35,503 |
| Admin/misc | | 720 | 2240 | 435,505 | 133,373 | ESTATES AT PRC LAKES/UNIT I/PHASE 1&2 ET | 01-Mar-00 | 40 | 435,505 | 302,132 | 2000 | 1.5354 | 668,694 |
| Admin/misc | | 720 | 2240 | 87,147 | 26,507 | FOREST TRAILS UNIT 4/PHASE 3B | 01-Apr-00 | 40 | 87,147 | 60,640 | 2000 | 1.5354 | 133,809 |
| Admin/misc | | 720 | 2240 | 51,930 | 15,579 | SANDRETTO-PHASE IV | 01-Jun-00 | 40 | 51,930 | 36,351 | 2000 | 1.5354 | 79,736 |
| Admin/misc | | 720 | 2240 | 36,575 | 10,973 | WILLOW COVE-PHASE 2D,LOTS 39-60 | 01-Jun-00 | 40 | 36,575 | 25,603 | 2000 | 1.5354 | 56,159 |
| Admin/misc | | 720 | 2240 | 59,153 | 17,746 | STONEY CREEK/UNIT II/PHASE I/LOTS 74-94 | 01-Jun-00 | 40 | 59,153 | 41,407 | 2000 | 1.5354 | 90,826 |
| Admin/misc | | 720 | 2240 | 49,617 | 14,885 | SOUTHVIEW IV/LOTS 25-30,33-34,48-52,59-6 | 01-Jun-00 | 40 | 49,617 | 34,732 | 2000 | 1.5354 | 76,184 |
| Admin/misc | | 720 | 2240 | 7,986 | 2,479 | EAGLE RIDGE UNIT 2 PHASE 4 | 01-Jan-00 | 40 | 7,986 | 5,507 | 2000 | 1.5354 | 12,261 |
| Admin/misc | | 720 | 2240 | 59,186 | 19,112 | COTTAGES AT LAKESIDE | 01-Jul-99 | 40 | 59,186 | 40,074 | 1999 | 1.5765 | 93,307 |
| Admin/misc | | 720 | 2240 | 130,670 | 41,923 | HASSAYAMPA/PARCEL M VISTA RIDGE | 01-Aug-99 | 40 | 130,670 | 88,747 | 1999 | 1.5765 | 206,001 |
| Admin/misc | | 720 | 2240 | 55,200 | 17,710 | HASSAYAMPA/PARCEL I PINION PEAKS | 01-Aug-99 | 40 | 55,200 | 37,490 | 1999 | 1.5765 | 87,023 |
| Admin/misc | | 720 | 2240 | 7,840 | 2,466 | ENG/ENV BLDG IMPROVEMENTS | 01-Nov-99 | 40 | 7,840 | 5,374 | 1999 | 1.5765 | 12,360 |
| Admin/misc | | 720 | 2240 | 81,578 | 26,513 | HASSAYAMPA CONDO'S | 01-Jun-99 | 40 | 81,578 | 55,065 | 1999 | 1.5765 | 128,608 |
| Admin/misc | | 720 | 2240 | 757,784 | 246,280 | YAVAPAI HILLS UNIT 8 PHASE1 | 01-Jun-99 | 40 | 757,784 | 511,504 | 1999 | 1.5765 | 1,194,645 |
| Admin/misc | | 720 | 2240 | 18,130 | 5,892 | FOREST TRAILS UNIT V, PHASE I | 01-Jun-99 | 40 | 18,130 | 12,238 | 1999 | 1.5765 | 28,582 |
| Admin/misc | | 720 | 2240 | 313,245 | 101,805 | SUMMIT PHASE I 1-63 | 01-Jun-99 | 40 | 313,245 | 211,440 | 1999 | 1.5765 | 493,830 |

**City of Prescott, AZ**
**Development Impact Fee Study**
**Full Wastewater Asset Listing**

| Function | Service Area | Org | Object | Purchase Cost | Accumulated Depreciation | Description | Acquire Date | Estimated Life | Original Value | Net Book Value | Year | ENR | RCN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Admin/misc | | 720 | 2240 | 191,326 | 62,181 | HASSAYAMPA PARCEL B | 01-Jun-99 | 40 | 191,326 | 129,145 | 1999 | 1.5765 | 301,624 |
| Admin/misc | | 720 | 2240 | 62,943 | 20,456 | PRESCOTT HIGHLANDS PHASE III | 01-Jun-99 | 40 | 62,943 | 42,487 | 1999 | 1.5765 | 99,229 |
| Admin/misc | | 720 | 2240 | 16,090 | 5,229 | HASSAYAMPA PARCEL L | 01-Jun-99 | 40 | 16,090 | 10,861 | 1999 | 1.5765 | 25,366 |
| Admin/misc | | 720 | 2240 | 9,883 | 2,965 | PRESCOTT AIRPARK LOT 6 | 01-Jun-00 | 40 | 9,883 | 6,918 | 2000 | 1.5354 | 15,175 |
| Admin/misc | | 720 | 2240 | 72,791 | 21,837 | PRESCOTT ESTATES I/LOTS 1-22 | 01-Jun-00 | 40 | 72,791 | 50,953 | 2000 | 1.5354 | 111,766 |
| Admin/misc | | 720 | 2240 | 99,880 | 29,964 | NORTHLAKE/PHASE I, LOTS 1-36 | 01-Jun-00 | 40 | 99,880 | 69,916 | 2000 | 1.5354 | 153,360 |
| Admin/misc | | 720 | 2240 | 48,906 | 14,876 | PRESCOTT VIEW NORTH PHASE III | 01-Apr-00 | 40 | 48,906 | 34,030 | 2000 | 1.5354 | 75,092 |
| Admin/misc | | 720 | 2240 | 8,904 | 2,745 | FOREST TRAILS/UNIT 4 LOT 54 | 01-Feb-00 | 40 | 8,904 | 6,159 | 2000 | 1.5354 | 13,672 |
| Admin/misc | | 720 | 2240 | 4,729 | 1,458 | BLAWKHAWK/PHASE III LOTS 4-15 | 01-Feb-00 | 40 | 4,729 | 3,271 | 2000 | 1.5354 | 7,261 |
| Admin/misc | | 720 | 2240 | 3,258 | 1,011 | COURTYARDS/PHASE I LOTS 1-38 | 01-Jan-00 | 40 | 3,258 | 2,247 | 2000 | 1.5354 | 5,003 |
| Admin/misc | | 720 | 2240 | 28,700 | 8,909 | HASSAYMAPA PARCEL P/CANYON RIDGE | 01-Jan-00 | 40 | 28,700 | 19,791 | 2000 | 1.5354 | 44,067 |
| Admin/misc | | 720 | 2240 | 221,600 | 69,712 | PINON OAKS/UNIT III,PHASE I | 01-Nov-99 | 40 | 221,600 | 151,888 | 1999 | 1.5765 | 349,352 |
| Admin/misc | | 720 | 2240 | 58,962 | 18,671 | HERITAGE/UNIT II PHASE 1&2 | 01-Oct-99 | 40 | 58,962 | 40,291 | 1999 | 1.5765 | 92,954 |
| Admin/misc | | 720 | 2240 | 111,454 | 35,294 | GRANITE SPRINGS,LOTS 1-13,25-49 | 01-Oct-99 | 40 | 111,454 | 76,160 | 1999 | 1.5765 | 175,707 |
| Admin/misc | | 720 | 2240 | 275,530 | 83,807 | NEWPORT HGTS/PHASE I/LOT 100 & UNIT I | 01-Apr-00 | 40 | 275,530 | 191,723 | 2000 | 1.5354 | 423,061 |
| Admin/misc | | 720 | 2240 | 25,275 | 8,056 | WILLOW COVE-PHASE 2B/LOTS 12-23 | 01-Sep-99 | 40 | 25,275 | 17,219 | 1999 | 1.5765 | 39,846 |
| Admin/misc | | 720 | 2240 | 21,300 | 6,834 | FOREST TRAILS UNIT 6 | 01-Aug-99 | 40 | 21,300 | 14,466 | 1999 | 1.5765 | 33,579 |
| Admin/misc | | 720 | 2240 | 140,930 | 45,215 | HASSAYAMPA/PARCEL A SUNRISE HYLANDS | 01-Aug-99 | 40 | 140,930 | 95,715 | 1999 | 1.5765 | 222,176 |
| Admin/misc | | 720 | 2240 | 56,706 | 18,193 | HASSAYAMPA/PARCEL J ASPEN CANYON | 01-Aug-99 | 40 | 56,706 | 38,513 | 1999 | 1.5765 | 89,397 |
| Admin/misc | | 720 | 2240 | 16,179 | 1,618 | SENATOR HIGHWAY DESIGN | 01-Jun-08 | 40 | 16,179 | 14,561 | 2008 | 1.1495 | 18,597 |
| Admin/misc | | 720 | 2240 | 4,535 | 454 | ROBINSON DR | 01-Jun-08 | 40 | 4,535 | 4,082 | 2008 | 1.1495 | 5,213 |
| Admin/misc | | 720 | 2240 | 163,425 | 16,343 | NORTH FORTY SUBDIVISION | 01-Jun-08 | 40 | 163,425 | 147,083 | 2008 | 1.1495 | 187,850 |
| Admin/misc | | 720 | 2240 | 27,745 | 2,775 | SIENNA @ BLOOMING HILLS | 01-Jun-08 | 40 | 27,745 | 24,971 | 2008 | 1.1495 | 31,892 |
| Admin/misc | | 720 | 2240 | 53,502 | 5,350 | NORTH LAKE-PHASE 2 | 01-Jun-08 | 40 | 53,502 | 48,152 | 2008 | 1.1495 | 61,498 |
| Admin/misc | | 720 | 2240 | 432,079 | 43,208 | PRC REGIONAL AIRPARK/COMMERCE CENTER | 01-Jun-08 | 40 | 432,079 | 388,871 | 2008 | 1.1495 | 496,657 |
| Admin/misc | | 720 | 2240 | 114,208 | 8,566 | THE RANCH @ PRC/UNIT 8 | 01-Jun-09 | 40 | 114,208 | 105,642 | 2009 | 1.1146 | 127,295 |
| Admin/misc | | 720 | 2240 | 226,520 | 16,989 | DOWNER 16 | 01-Jun-09 | 40 | 226,520 | 209,531 | 2009 | 1.1146 | 252,476 |
| Admin/misc | | 720 | 2240 | 15,000 | 1,125 | WILLOW CREEK HEIGHTS | 01-Jun-09 | 40 | 15,000 | 13,875 | 2009 | 1.1146 | 16,719 |
| Admin/misc | | 720 | 2240 | 161,946 | 12,146 | ESTRELLA HILL | 01-Jun-09 | 40 | 161,946 | 149,800 | 2009 | 1.1146 | 180,502 |
| Admin/misc | | 720 | 2240 | 39,958 | 2,997 | IDYLWILD DR | 01-Jun-09 | 40 | 39,958 | 36,961 | 2009 | 1.1146 | 44,537 |
| Admin/misc | | 720 | 2240 | 17,500 | 1,312 | IDYLWILD DR | 01-Jun-09 | 40 | 17,500 | 16,187 | 2009 | 1.1146 | 19,505 |
| Admin/misc | | 720 | 2240 | 16,502 | 0 | WILLIAMSON VALLEY RD | 01-Jun-09 | 40 | 16,502 | 16,502 | 2009 | 1.1146 | 18,393 |
| Admin/misc | | 720 | 2240 | 12,840 | 1,605 | ANTELOPE HILLS/WHITE OAK CIR | 01-Jun-07 | 40 | 12,840 | 11,235 | 2007 | 1.1991 | 15,396 |
| Admin/misc | | 720 | 2240 | 32,470 | 4,059 | ANTELOPE HILLS/WHITE OAK CIR | 01-Jun-07 | 40 | 32,470 | 28,411 | 2007 | 1.1991 | 38,934 |
| Admin/misc | | 720 | 2240 | 46,923 | 5,865 | PRESCOTT NORTH SEWER ID | 01-Jun-07 | 40 | 46,923 | 41,058 | 2007 | 1.1991 | 56,265 |
| Admin/misc | | 720 | 2240 | 32,831 | 4,309 | ALLEY PAVING PROJECT | 01-Mar-07 | 40 | 32,831 | 28,522 | 2007 | 1.1991 | 39,368 |
| Admin/misc | | 720 | 2240 | 935,551 | 116,944 | YAVAPAI HILLS,UNIT 9,PHASE 4 | 01-Jun-07 | 40 | 935,551 | 818,607 | 2007 | 1.1991 | 1,121,815 |
| Admin/misc | | 720 | 2240 | 152,860 | 19,108 | SUMMIT POINTE ESTATES | 01-Jun-07 | 40 | 152,860 | 133,753 | 2007 | 1.1991 | 183,294 |
| Admin/misc | | 720 | 2240 | 64,820 | 8,103 | PRESCOTT VISTAS | 01-Jun-07 | 40 | 64,820 | 56,718 | 2007 | 1.1991 | 77,725 |
| Admin/misc | | 720 | 2240 | 83,140 | 10,393 | PRESCOTT AIRPARK,UNIT 9 | 01-Jun-07 | 40 | 83,140 | 72,748 | 2007 | 1.1991 | 99,693 |
| Admin/misc | | 720 | 2240 | 43,088 | 6,284 | PINNACLE 2,PHASE 2A | 01-Aug-06 | 40 | 43,088 | 36,804 | 2006 | 1.2324 | 53,100 |
| Admin/misc | | 720 | 2240 | 16,865 | 2,459 | ESTANCIA DE PRESCOTT,UNIT 1,PHASE 1,2&3 | 01-Aug-06 | 40 | 16,865 | 14,406 | 2006 | 1.2324 | 20,784 |
| Admin/misc | | 720 | 2240 | 257,365 | 32,171 | CENTERPOINTE WEST | 01-Jun-07 | 40 | 257,365 | 225,194 | 2007 | 1.1991 | 308,605 |
| Admin/misc | | 720 | 2240 | 85,016 | 12,221 | CENTERPOINTE EAST | 01-Sep-06 | 40 | 85,016 | 72,795 | 2006 | 1.2324 | 104,770 |
| Admin/misc | | 720 | 2240 | 102,684 | 10,268 | PINNACLE 3 AT PRESCOTT LAKE | 01-Jun-08 | 40 | 102,684 | 92,416 | 2008 | 1.1495 | 118,031 |
| Admin/misc | | 720 | 2240 | 220,531 | 27,566 | CLOUDSTONE,PHASE 1 | 01-Jun-07 | 40 | 220,531 | 192,965 | 2007 | 1.1991 | 264,438 |
| Admin/misc | | 720 | 2240 | 357,080 | 35,708 | PRESCOTT NORTH SEWER IMPROVEMENTS | 01-Jun-08 | 40 | 357,080 | 321,372 | 2008 | 1.1495 | 410,449 |
| Admin/misc | | 720 | 2240 | 85,016 | 8,502 | CENTERPOINTE EAST | 01-Jun-08 | 40 | 85,016 | 76,514 | 2008 | 1.1495 | 97,722 |
| Admin/misc | | 720 | 2240 | 52,323 | 5,232 | SANTA FE SPRINGS PHASE IIB | 01-Jun-08 | 40 | 52,323 | 47,091 | 2008 | 1.1495 | 60,143 |
| Admin/misc | | 720 | 2240 | 11,896 | 1,190 | CARRINGTON PLACE | 01-Jun-08 | 40 | 11,896 | 10,706 | 2008 | 1.1495 | 13,674 |
| Admin/misc | | 720 | 2240 | 158,460 | 15,846 | PRESCOTT HIGHLAND ESTATES | 01-Jun-08 | 40 | 158,460 | 142,614 | 2008 | 1.1495 | 182,143 |
| Admin/misc | | 720 | 2240 | 264,430 | 26,443 | THE PRESERVE AT PRESCOTT | 01-Jun-08 | 40 | 264,430 | 237,987 | 2008 | 1.1495 | 303,951 |
| Admin/misc | | 720 | 2240 | 24,212 | 2,421 | HERITAGE SUBDIVISION UNIT 3/PHASE 2 | 01-Jun-08 | 40 | 24,212 | 21,791 | 2008 | 1.1495 | 27,831 |
| Admin/misc | | 720 | 2240 | 271,517 | 27,152 | THE RIDGE AT IRON SPRINGS | 01-Jun-08 | 40 | 271,517 | 244,365 | 2008 | 1.1495 | 312,098 |
| Admin/misc | | 720 | 2240 | 55,000 | 5,500 | TIMBER CREEK VILLAS PHASE 2 | 01-Jun-08 | 40 | 55,000 | 49,500 | 2008 | 1.1495 | 63,220 |
| Admin/misc | | 720 | 2240 | 29,900 | 5,233 | PRESCOTT LAKES COMMERCE CENTER | 01-Jun-05 | 40 | 29,900 | 24,668 | 2005 | 1.2828 | 38,357 |
| Admin/misc | | 720 | 2240 | 21,988 | 3,848 | ASPHALT PAVEMENT CONSTR/VARIOUS STREETS | 01-Jun-05 | 40 | 21,988 | 18,140 | 2005 | 1.2828 | 28,206 |
| Admin/misc | | 720 | 2240 | 157,073 | 29,778 | GRANITE STR RECON | 01-Nov-04 | 40 | 157,073 | 127,295 | 2004 | 1.3425 | 210,873 |
| Admin/misc | | 720 | 2240 | 144,586 | 27,411 | GRANITE STR RECON | 01-Nov-04 | 40 | 144,586 | 117,175 | 2004 | 1.3425 | 194,109 |

**City of Prescott, AZ**
**Development Impact Fee Study**
**Full Wastewater Asset Listing**

| Function | Service Area | Org | Object | Purchase Cost | Accumulated Depreciation | Description | Acquire Date | Estimated Life | Original Value | Net Book Value | Year | ENR | RCN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Admin/misc | | 720 | 2240 | 71,779 | 13,907 | 6TH STREET RECON | 01-Sep-04 | 40 | 71,779 | 57,872 | 2004 | 1.3425 | 96,365 |
| Admin/misc | | 720 | 2240 | 96,430 | 16,674 | PRESCOTT HIGHLANDS EAST | 01-Jul-05 | 40 | 96,430 | 79,756 | 2005 | 1.2828 | 123,704 |
| Admin/misc | | 720 | 2240 | 780,730 | 130,122 | YAVAPAI HILLS UNIT 9 PHASE 3 | 01-Oct-05 | 40 | 780,730 | 650,608 | 2005 | 1.2828 | 1,001,549 |
| Admin/misc | | 720 | 2240 | 222,653 | 37,109 | THE CROSSINGS PHASE 2 | 01-Oct-05 | 40 | 222,653 | 185,544 | 2005 | 1.2828 | 285,627 |
| Admin/misc | | 720 | 2240 | 222,653 | 38,964 | THE CROSSINGS PHASE 1 | 01-Jun-05 | 40 | 222,653 | 183,688 | 2005 | 1.2828 | 285,627 |
| Admin/misc | | 720 | 2240 | 128,883 | 22,555 | PINON OAKS UNIT 4 PHASE 3 | 01-Jun-05 | 40 | 128,883 | 106,328 | 2005 | 1.2828 | 165,336 |
| Admin/misc | | 720 | 2240 | 152,059 | 26,610 | BLOOMING HILL ESTATES PHASE I | 01-Jun-05 | 40 | 152,059 | 125,449 | 2005 | 1.2828 | 195,067 |
| Admin/misc | | 720 | 2240 | 222,366 | 38,914 | PRESCOTT NORTH SEWER ID | 01-Jun-05 | 40 | 222,366 | 183,452 | 2005 | 1.2828 | 285,259 |
| Admin/misc | | 720 | 2240 | 12,500 | 2,187 | EAST GURLEY STR RECON | 01-Jun-05 | 40 | 12,500 | 10,312 | 2005 | 1.2828 | 16,035 |
| Admin/misc | | 720 | 2240 | 63,516 | 12,836 | ESTANCIA DE PRESCOTT - PHASE 1 | 01-May-04 | 40 | 63,516 | 50,680 | 2004 | 1.3425 | 85,271 |
| Admin/misc | | 720 | 2240 | 140,590 | 30,461 | ROSSER,COMMERCE,LAKEVIEW,SANDRETTO ROADW | 01-Oct-03 | 40 | 140,590 | 110,129 | 2003 | 1.4267 | 200,585 |
| Admin/misc | | 720 | 2240 | 60,538 | 13,117 | ROSSER,COMMERCE,LAKEVIEW,SANDRETTO ROADW | 01-Oct-03 | 40 | 60,538 | 47,421 | 2003 | 1.4267 | 86,371 |
| Admin/misc | | 720 | 2240 | 63,042 | 12,608 | MANHOLE REHAB PROJECT | 01-Jun-04 | 40 | 63,042 | 50,434 | 2004 | 1.3425 | 84,635 |
| Admin/misc | | 720 | 2240 | 57,822 | 11,564 | MANHOLE REHAB PROJECT | 01-Jun-04 | 40 | 57,822 | 46,257 | 2004 | 1.3425 | 77,627 |
| Admin/misc | | 720 | 2240 | 26,446 | 3,967 | MULLEN WAY SEWER ID | 01-Jun-06 | 40 | 26,446 | 22,479 | 2006 | 1.2324 | 32,591 |
| Admin/misc | | 720 | 2240 | 12,283 | 1,842 | MULLEN WAY SEWER ID | 01-Jun-06 | 40 | 12,283 | 10,440 | 2006 | 1.2324 | 15,137 |
| Admin/misc | | 720 | 2240 | 8,287 | 1,243 | MULLEN WAY SEWER ID | 01-Jun-06 | 40 | 8,287 | 7,044 | 2006 | 1.2324 | 10,213 |
| Admin/misc | | 720 | 2240 | 31,901 | 5,184 | NORTHSIDE DR/FLORA TO MINGUS DR | 01-Dec-05 | 40 | 31,901 | 26,717 | 2005 | 1.2828 | 40,924 |
| Admin/misc | | 720 | 2240 | 108,588 | 18,777 | PINON OAKS UNIT 4 PHASE 4 | 01-Jul-05 | 40 | 108,588 | 89,811 | 2005 | 1.2828 | 139,300 |
| Admin/misc | | 720 | 2240 | 111,212 | 17,840 | HILLTOP ESTATES | 01-Jan-06 | 40 | 111,212 | 93,372 | 2006 | 1.2324 | 137,053 |
| Admin/misc | | 720 | 2240 | 159,811 | 27,301 | CREEKSIDE @ PRESCOTT LAKES | 01-Aug-05 | 40 | 159,811 | 132,510 | 2005 | 1.2828 | 205,011 |
| Admin/misc | | 720 | 2240 | 96,269 | 15,443 | NORTHLAKE SUBDIVISION PHASE 3 | 01-Jan-06 | 40 | 96,269 | 80,826 | 2006 | 1.2324 | 118,637 |
| Admin/misc | | 720 | 2240 | 18,172 | 2,877 | SMOKETREE PLAZA PHASE 2 | 01-Feb-06 | 40 | 18,172 | 15,295 | 2006 | 1.2324 | 22,394 |
| Admin/misc | | 720 | 2240 | 113,701 | 19,661 | PRESCOTT AIRPARK UNIT 6 | 01-Jul-05 | 40 | 113,701 | 94,040 | 2005 | 1.2828 | 145,860 |
| Admin/misc | | 720 | 2240 | 109,380 | 17,546 | PRESCOTT OVERLOOK PHASE 2 | 01-Jan-06 | 40 | 109,380 | 91,834 | 2006 | 1.2324 | 134,795 |
| Admin/misc | | 720 | 2240 | 107,096 | 17,849 | CLIFF ROSE UNIT 7 | 01-Oct-05 | 40 | 107,096 | 89,247 | 2005 | 1.2828 | 137,387 |
| Admin/misc | | 720 | 2240 | 172,802 | 28,440 | WILLOW HILLS PHASE 3 & 4 | 01-Nov-05 | 40 | 172,802 | 144,362 | 2005 | 1.2828 | 221,677 |
| Admin/misc | | 720 | 2240 | 23,258 | 4,022 | ARROYO VISTA | 01-Jul-05 | 40 | 23,258 | 19,236 | 2005 | 1.2828 | 29,836 |
| Admin/misc | | 720 | 2240 | 40,028 | 6,505 | PRESCOTT AIRPARK UNIT 8 | 01-Dec-05 | 40 | 40,028 | 33,523 | 2005 | 1.2828 | 51,349 |
| Admin/misc | | 720 | 2240 | 325,208 | 51,491 | LAKESIDE PHASE 1B @ PRC LAKES | 01-Feb-06 | 40 | 325,208 | 273,717 | 2006 | 1.2324 | 400,773 |
| Admin/misc | | 720 | 2240 | 30,060 | 4,697 | TIMBER CREEK VILLAS PHASE 1 | 01-Mar-06 | 40 | 30,060 | 25,363 | 2006 | 1.2324 | 37,045 |
| Admin/misc | | 720 | 2240 | 83,524 | 14,095 | HERITAGE UNIT 3 PHASE 1 | 01-Sep-05 | 40 | 83,524 | 69,429 | 2005 | 1.2828 | 107,148 |
| Admin/misc | | 720 | 2240 | 83,015 | 12,971 | THE PINNACLE 1 PHASE 1 | 01-Mar-06 | 40 | 83,015 | 70,044 | 2006 | 1.2324 | 102,304 |
| Admin/misc | | 720 | 2240 | 102,684 | 17,542 | BLOOMING HILLS PHASE 3 | 01-Aug-05 | 40 | 102,684 | 85,142 | 2005 | 1.2828 | 131,727 |
| Admin/misc | | 720 | 2240 | 109,577 | 18,719 | LAKESIDE PHASE 1A @ PRC LAKES | 01-Aug-05 | 40 | 109,577 | 90,857 | 2005 | 1.2828 | 140,569 |
| Admin/misc | | 720 | 2230 | 5,836 | 5,836 | FOLDING-INSERTING MACHINE | 01-Aug-95 | 10 | 5,836 | 0 | 1995 | 1.7459 | 10,189 |
| Admin/misc | | 725 | 2240 | 19,993 | 0 | WILLAIMSON VALLEY RD | 30-Jun-11 | 40 | 5,893 | 19,993 | 2011 | 1.0531 | 21,056 |

**City of Prescott, AZ**
**Development Impact Fee Study**
**Wastewater Full Capital Improvement Plan**

| Fiscal Year | PROJECT # | MODEL # | Description | Project Cost ($) | Growth Related | Service Area | Percent Paid By Fees (%) | Percent Paid By Rates (%) |
|---|---|---|---|---|---|---|---|---|
| 2014 | 23 WW | | Airport Phase 1 (3.75 MG) Plant Process Expansion and Improvements | 24,151,180 | Y | I | 70 | 30 |
| 2014 | 2 WW | | Capital Contingencies | 170,000 | N | | | |
| 2014 | 4 WW | | Chemical Root Control | 106,090 | N | | | |
| 2014 | 6 WW | | City Shop UST Release Cleanup | 40,380 | N | | | |
| 2014 | 7 WW | | City Wide Evapo-Transportation Weather Station | 12,500 | N | | | |
| 2014 | 22 WW | | Equipment Replacement | 350,000 | N | | | |
| 2014 | 1 WW | | Impact Fee Ordinance Implementation and User Rates Project | 144,848 | N | | | |
| 2014 | 8 WW | | Lift Station Rehabilitation | 157,000 | N | | | |
| 2014 | 5 WW | | Maintenance Management | 11,000 | N | | | |
| 2014 | 10 WW | | Park Avenue | 950,000 | N | | | |
| 2014 | 12 WW | | Sewer Mainline Replacement/Rehab | 550,000 | N | | | |
| 2014 | 14 WW | | SR89 & Side Road Connector Roundabout | 240,000 | N | | | |
| 2014 | 16 WW | | Sundog Effluent Pond Maintenance | 150,000 | N | | | |
| 2014 | 26 WW | | Sundog Trunk Main Design and Phase 1 Construction | 600,000 | Y | | | |
| 2014 | 24 WW | 13 | Upsize sewer on Prescott Lakes Pkwy north of SR 69 | 490,000 | Y | F | 50 | 50 |
| 2014 | 3 WW | | Wastewater Model Update | 100,000 | N | | | |
| 2014 | 18 WW | | Willow and Watson Lake Enhancement Program (TMDL) | 30,000 | N | | | |
| 2014 | 20 WW | | WW SCADA System | 75,000 | N | | | |
| 2015 | 2 WW | | Capital Contingencies | 176,000 | N | | | |
| 2015 | 4 WW | | Chemical Root Control | 109,273 | N | | | |
| 2015 | 8 WW | | Lift Station Rehabilitation | 111,000 | N | | | |
| 2015 | 12 WW | | Sewer Mainline Replacement/Rehab | 550,000 | N | | | |
| 2015 | 26 WW | 7 | Sundog Trunk Main Phase I - From Sundog WRP to Highway 89 | 3,126,924 | Y | B | 40 | 60 |
| 2015 | 20 WW | | WW SCADA System | 75,000 | N | | | |
| 2016 | 2 WW | | Capital Contingencies | 182,000 | N | | | |
| 2016 | 4 WW | | Chemical Root Control | 112,551 | N | | | |
| 2016 | 22 WW | | Equipment Replacement | 175,000 | N | | | |
| 2016 | 8 WW | | Lift Station Rehabilitation | 115,000 | N | | | |
| 2016 | 28 WW | | Robinson Drive | 200,000 | N | | | |
| 2016 | 12 WW | | Sewer Mainline Replacement/Rehab | 550,000 | N | | | |
| 2016 | 30 WW | | Sundog Digester Cleaning | 328,000 | N | | | |
| 2016 | 26 WW | 8 | Sundog Trunk Main Phase II - from Highway 89 to Miller Valley Rd | 2,015,415 | Y | B | 40 | 60 |
| 2016 | 26 WW | 8 | Sundog Trunk Main Phase II - from Highway 89 to Miller Valley Rd | 311,095 | Y | B | 40 | 60 |
| 2016 | 26 WW | 8 | Sundog Trunk Main Phase II - from Highway 89 to Miller Valley Rd | 1,347,294 | Y | B | 40 | 60 |
| 2016 | 26 WW | 8 | Sundog Trunk Main Phase II - from Highway 89 to Miller Valley Rd | 435,185 | Y | B | 40 | 60 |
| 2017 | 34 WW | 17B | Airport Trunk Sewer Upsize - Single Treatment Plant Scenario | 2,869,282 | Y | A | 50 | 50 |
| 2017 | 34 WW | 17B | Airport Trunk Sewer Upsize - Single Treatment Plant Scenario | 788,320 | Y | A | 50 | 50 |

**City of Prescott, AZ**
**Development Impact Fee Study**
**Wastewater Full Capital Improvement Plan**

| Fiscal Year | PROJECT # | MODEL # | Description | Project Cost ($) | Growth Related | Service Area | Percent Paid By Fees (%) | Percent Paid By Rates (%) |
|---|---|---|---|---|---|---|---|---|
| 2017 | 34 WW | 17A | Airport Trunk Sewer Upsize - Two Treatment Plant Scenario (Option A) | 600,185 | Y | I | 70 | 30 |
| 2017 | 34 WW | 17A | Airport Trunk Sewer Upsize - Two Treatment Plant Scenario (Option A) | 2,218,035 | Y | I | 70 | 30 |
| 2017 | 2 WW | | Capital Contingencies | 188,000 | N | | | |
| 2017 | 4 WW | | Chemical Root Control | 115,927 | N | | | |
| 2017 | 32 WW | 1 | Granite Dells Development | 2,340,000 | Y | C | 100 | 0 |
| 2017 | 32 WW | 1 | Granite Dells Development | 270,442 | Y | C | 100 | 0 |
| 2017 | 32 WW | 1 | Granite Dells Development | 163,534 | Y | C | 100 | 0 |
| 2017 | 8 WW | | Lift Station Rehabilitation | 119,000 | N | | | |
| 2017 | 12 WW | | Sewer Mainline Replacement/Rehab | 550,000 | N | | | |
| 2018 | 2 WW | | Capital Contingencies | 194,000 | N | | | |
| 2018 | 4 WW | | Chemical Root Control | 119,405 | N | | | |
| 2018 | 40 WW | 2 | City Lights - replace 8-in gravity sewer north of Virginia St | 108,394 | N | | | |
| 2018 | 38 WW | 9 | Hassayampa Trunk Main - Upsize Josephine/Osburn | 119,139 | Y | H | 30 | 70 |
| 2018 | 38 WW | 9 | Hassayampa Trunk Main - Upsize Josephine/Osburn | 95,713 | Y | H | 30 | 70 |
| 2018 | 38 WW | 9 | Hassayampa Trunk Main - Upsize Josephine/Osburn | 316,271 | Y | H | 30 | 70 |
| 2018 | 38 WW | 9 | Hassayampa Trunk Main - Upsize Josephine/Osburn | 574,635 | Y | H | 30 | 70 |
| 2018 | 8 WW | | Lift Station Rehabilitation | 123,000 | N | | | |
| 2018 | 36 WW | 5 | Montezuma Trunk Main-upsize sewers on Granite St | 448,712 | Y | G | 20 | 80 |
| 2018 | 12 WW | | Sewer Mainline Replacement/Rehab | 550,000 | N | | | |
| 2018 | 46 WW | 6 | Upsize sewer on Sun Dr east of Scott Dr | 26,757 | N | | | |
| 2018 | 44 WW | 4 | Upsize sewers on Fifth St, Sixth St, Hillside Dr from Sundog Trunk Sewer | 371,414 | N | | | |
| 2018 | 44 WW | 4 | Upsize sewers on Fifth St, Sixth St, Hillside Dr from Sundog Trunk Sewer | 110,971 | N | | | |
| 2018 | 42 WW | 3 | Willow Creek - upsize sewers on Willow Creek, Rosser and Demerse | 325,182 | N | | | |
| 2019 | 2 WW | | Capital Contingencies | 200,000 | N | | | |
| 2019 | 4 WW | | Chemical Root Control | 122,987 | N | | | |
| 2019 | 52 WW | 11 | Hassayampa - Upsize Meadowbrook from Butte Canyon Dr. to 200 ft east | 21,068 | N | | | |
| 2019 | 52 WW | 10 | Hassayampa - Upsize Thumb Butte Rd | 125,008 | N | | | |
| 2019 | 48 WW | | Impact Fee Ordinance Implementation and User Rates Project | 150,000 | Y | A | 50 | 50 |
| 2019 | 8 WW | | Lift Station Rehabilitation | 127,000 | N | | | |
| 2019 | 12 WW | | Sewer Mainline Replacement/Rehab | 550,000 | N | | | |
| 2019 | 54 WW | 18 | Sundog Equalization Basin & Lift Station | 5,300,000 | Y | B | 40 | 60 |
| 2019 | 50 WW | | WW Collection Model Update | 200,000 | Y | A | 50 | 50 |

**City of Prescott, AZ**
**Development Impact Fee Study**
**Wastewater Customer Service Units**

| Meter Size | Total Residential | Capacity Ratio 1 | EDUs |
|---|---|---|---|
| 5/8" | 10,717 | 1.00 | 10,717 |
| 3/4" | 41 | 1.50 | 62 |
| 1" | 716 | 1.67 | 1,193 |
| 1.5" | 29 | 3.33 | 97 |
| 2" | 75 | 5.33 | 400 |
| 3" | 2 | 10.00 | 20 |
| 4" | 1 | 16.67 | 17 |
| 6" | 2 | 33.33 | 67 |
| 8" | 2 | 53.33 | 107 |
| | 11,585 | | 12,679 |

| Meter Size | Total Non-Residential | Capacity Ratio 1 | EDUs |
|---|---|---|---|
| 5/8" | 4,844 | 1.00 | 4,844 |
| 3/4" | 23 | 1.50 | 35 |
| 1" | 568 | 1.67 | 947 |
| 1.5" | 213 | 3.33 | 710 |
| 2" | 277 | 5.33 | 1,477 |
| 3" | 11 | 10.00 | 110 |
| 4" | 15 | 16.67 | 250 |
| 6" | 7 | 33.33 | 233 |
| 8" | - | 53.33 | - |
| | 5,958 | | 8,606 |
| | | | |
| Totals | 17,543 | | 21,546 |

**City of Prescott, AZ**
**Development Impact Fee Study**
**FY 2012 Wastewater Influent**

| **FY 2012** | Total Annual Influent (mg) | Average Day (mgd) |
|---|---|---|
| Sundog Wastewater Treatment Plant | 735.20 | 2.01 |
| Airport Water Reclamation Facility | 383.60 | 1.05 |
| **Total (mgd)** | **1,118.80** | **3.07** |

**City of Prescott, AZ**
**Development Impact Fee Study**
**Wastewater EDUs by Service Area**

| | |
|---|---|
| FY 2012 Average Day Sewer Influent | 3,070,000 |
| Total Wastewater EDUs | 21,546 |

***Wastewater***

| Service Area | % of Total EDUs | % of Buildout EDUs | 2012 EDU | Buildout EDU |
|---|---|---|---|---|
| **A** | 100.00% | 100.00% | 21,284 | 42,664 |
| **B** | 70.84% | 55.68% | 15,078 | 23,754 |
| **C** | 0.44% | 6.28% | 94 | 2,678 |
| **D** | 17.92% | 14.60% | 3,815 | 6,229 |
| **E** | 0.03% | 2.18% | 6 | 929 |
| **F** | 7.91% | 7.32% | 1,684 | 3,123 |
| **G** | 16.86% | 10.54% | 3,590 | 4,499 |
| **H** | 10.19% | 7.36% | 2,169 | 3,141 |
| **I** | 29.16% | 44.32% | 6,207 | 18,911 |

| Sewer Service Area | 2012 Acreage (ac) | Buildout Acreage (ac) | 2012 EDU (Service Units) | Buildout EDU (Service Units) | % Existing EDU | % Future EDU |
|---|---|---|---|---|---|---|
| **A** | 9,681 | 21,882 | 21,284 | 42,664 | 50% | 50% |
| **B** | 6,619 | 12,392 | 15,078 | 23,754 | 60% | 40% |
| **C** | 31 | 1,591 | 94 | 2,678 | 0% | 100% |
| **D** | 1,933 | 3,328 | 3,815 | 6,229 | 60% | 40% |
| **E** | 3 | 871 | 6 | 929 | 0% | 100% |
| **F** | 758 | 1,715 | 1,684 | 3,123 | 50% | 50% |
| **G** | 1,489 | 2,005 | 3,590 | 4,499 | 80% | 20% |
| **H** | 908 | 1,433 | 2,169 | 3,141 | 70% | 30% |
| **I** | 3,061 | 9,489 | 6,207 | 18,911 | 30% | 70% |

# APPENDIX G

## Water Resource Fee Category

**City of Prescott, AZ**
**Development Impact Fee Study**
**Big Chino Water Ranch Asset Buy-In**

| Service Area | Org | Object | Purchase Cost | Accumulated Depreciation | Description | Acquire Date | Estimated Life | Original Value | Net Book Value | Year | ENR | RCN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| A | 710 | 2210 | $18,374,667 | 0 | BIG CHINO WATER RANCH ACQ | 01-Dec-04 | 999 | $18,374,667 | $18,374,667 | 2004 | 1.0000 | $18,374,667 |
| A | 705 | 2210 | 4,593,667 | 0 | BIG CHINO WATER RANCH ACQ | 01-Dec-04 | 999 | 4,593,667 | 4,593,667 | 2004 | 1.0000 | 4,593,667 |

***City of Prescott, Arizona***
***Development Impact Fee Study***
***Water Resource Impact Fee Loan***

| | | |
|---|---|---|
| Lender Id # | MPC 2004-G | |
| **Lender** | **US Bank** | |
| **Description** | **JWK Ranch Purchase 80%** | |
| Munis Liability Account | 710 4305 95002 | |
| Covered By | Water Resource Fee | |
| Munis Org | 7102230-09670 | |
| 6/30/13 Bal | 8,328,000 | |
| | 4.62% | 4.62% |
| | *Principal* | *Interest* |
| 2014 | $248,000 | $395,880 |
| 2015 | 256,000 | 385,960 |
| 2016 | 268,000 | 375,720 |
| 2017 | 276,000 | 365,000 |
| 2018 | 288,000 | 353,960 |
| 2019 | 300,000 | 342,440 |
| 2020 | 316,000 | 327,440 |
| 2021 | 332,000 | 311,640 |
| 2022 | 344,000 | 296,700 |
| 2023 | 360,000 | 281,220 |
| 2024 | 376,000 | 265,020 |
| 2025 | 396,000 | 246,220 |
| 2026 | 412,000 | 228,400 |
| 2027 | 436,000 | 207,800 |
| 2028 | 456,000 | 186,000 |
| 2029 | 480,000 | 163,200 |
| 2030 | 504,000 | 139,200 |
| 2031 | 528,000 | 114,000 |
| 2032 | 556,000 | 87,600 |
| 2033 | 584,000 | 59,800 |
| 2034 | 612,000 | 30,600 |
| Net Present Value | **$4,875,804** | **$3,643,740** |

***City of Prescott, Arizona***
***Development Impact Fee Study***
***Water Resource Impact Fee Loan***

| | | |
|---|---|---|
| Lender Id # | MPC 2004-G | |
| **Lender** | **US Bank** | |
| **Description** | **JWK Ranch Purchase 20%** | |
| Munis Liability Account | 710 4305 95002 | |
| Covered By | Alt Water Fee | |
| Munis Org | 7052230 | |
| 6/30/13 Bal | 8,328,000 | |
| | 4.62% | 4.62% |
| | *Principal* | *Interest* |
| 2014 | $62,000 | $98,970 |
| 2015 | 64,000 | 96,490 |
| 2016 | 67,000 | 93,930 |
| 2017 | 69,000 | 91,250 |
| 2018 | 72,000 | 88,490 |
| 2019 | 75,000 | 85,610 |
| 2020 | 79,000 | 81,860 |
| 2021 | 83,000 | 77,910 |
| 2022 | 86,000 | 74,175 |
| 2023 | 90,000 | 70,305 |
| 2024 | 94,000 | 66,255 |
| 2025 | 99,000 | 61,555 |
| 2026 | 103,000 | 57,100 |
| 2027 | 109,000 | 51,950 |
| 2028 | 114,000 | 46,500 |
| 2029 | 120,000 | 40,800 |
| 2030 | 126,000 | 34,800 |
| 2031 | 132,000 | 28,500 |
| 2032 | 139,000 | 21,900 |
| 2033 | 146,000 | 14,950 |
| 2034 | 153,000 | 7,650 |
| Total | **$2,082,000** | **$1,290,950** |