City of Prescott, AZ

DRAFT Land Use Assumptions and Infrastructure Improvement Plan

DRAFT

Table of Contents

Infrastructure Improvement Plan and Land Use Assumptions (IIP and LUA) 4
Background 5
Qualifying Uses 5
Fee Calculations Under ARS §9-463.05 6
Credits/Reimbursements 8
Offsets 8
Refunds 9
Other 9
Development Fee Adoption Procedures 9
Methodologies 10
Land Use Assumptions 11
Infrastructure Improvements Plan 13
Fire & EMS 13
Police 17
Street Development Fees 21
Utilities Infrastructure Improvement Plan 25
Utility Service Areas 25
Water 25
Wastewater 32
Water Resources 38
Utilities Impact Fee Methodology 39
Proposed Utilities Methodology 39
Water Infrastructure Improvements Plan 40
Water Impact Fee Level of Service 40
Well Facilities Capacities and Level of Service 40
Planned Well Capital Improvements Benefiting New Customers 41
Water Distribution Facilities Capacities and Levels of Service 42
Planned Water Distribution System Improvements Benefiting New Customers 43
Water Storage Facilities Capacities and Levels of Service 43
Planned Water Storage Facility Improvements Benefiting New Customers 44
Buy-In to Existing Water Facilities 45
Water Service Units 46
Distribution of Water Service Units By Water Service Areas 48
Wastewater Infrastructure Improvements Plan 50
Wastewater Impact Fee Level of Service 50
Wastewater Treatment Facility Capacities and Level of Service 50
Planned Wastewater Treatment Improvements Benefiting New Customers 51
Wastewater Collection System Facilities and Level of Service 51
Planned Wastewater Collection System Improvements Benefiting New Customers 52

DRAFT

Buy-In to Existing Wastewater Facilities *53*
Wastewater Service Units *54*
Distribution of Wastewater Service Units By Wastewater Service Areas *55*
Water Resources Infrastructure Improvement Plan 57
Water Resources Level of Service *57*
Big Chino Water Importation Project and Level of Service *58*
Planned Water Resources Capital Improvements Benefiting New Customers *58*
Buy-In to Existing Water Facilities *59*
Water Service Units *59*
Distribution of Water Resource Service Units By Water Service Areas *61*
Outstanding Utility Debt 61

DRAFT

Infrastructure Improvement Plan and Land Use Assumptions (IIP and LUA)

The City retained the team of Raftelis Financial Consultants (RFC), Pat Walker Consulting (PWC) and Elliott D. Pollack and Company (EDPCO) to complete an update of the City's development impact fees for compliance with the requirements of ARS 9-463.05 effective August 1, 2014.

To ensure that new development contributes its proportionate share towards the cost of public facilities the City of Prescott (City) has enacted development impact fees for a variety of fee categories. The fees were most recently updated in November 2011 with recreation and public building fee categories eliminated as a result of ARS 9-463.05 adopted earlier in 2011. The purpose of the overall study is to update the following City's development impact fee categories:

- Fire and Emergency Medical Services (EMS)
- Police
- Streets
- Water System
- Water Resources
- Wastewater System

Table 1 summarizes the City's current non-utility development impact fees within these areas. The City's Library and Park development impact fees will be phased out by August 1, 2014 with existing fund balance being used to fund future growth-related improvements. Based on the adopted City policy, current fees are assessed only to residential developments.

Table 1 – Current Non-Utility Development Impact Fees

Fee Category	Residential - Per Residential Unit	Non-Residential fee per Sq. Ft.	Basis
Fire	$525	$0.000	Update
Police	589	0.000	Update
Parks	715	0.000	To be discontinued
Recreation	0	0.000	Eliminated Nov 2011
Library	253	0.000	To be discontinued
Streets	469	0.000	Update
Public Buildings	0	0.000	Eliminated Nov 2011
Subtotal	$2,551	$0.000	

Table 2 summarizes the City's current water and water resource development impact fees which were last updated in 2006. Sewer system development impact fees are assessed at $56 per fixture unit.

Table 2 – Current Utility Development Impact Fees

Meter Size	Water System [1 2]	Water Resource [1 2]	Total
5/8 x 3/4	$5,389.02	$4,944.71	$10,333.73
1	8,999.71	8,257.73	17,257.44
1 1/2	17,945.39	16,465.84	34,411.23
2	28,723.43	26,355.26	55,078.69

(1) 5/8 x 3/4 fees apply if 1 inch meter is required for fire sprinkler system.
(2) Multi-Family based on 5/8 x 3/4 fee multiplied by the number of dwelling units and 60%. Meter sizes greater than 2-inches based on projected gallon per day water use divided by 235 gpd or residential equivalent

DRAFT

Background

Arizona has experienced tremendous growth in past decades. To ensure new growth pays its proportionate share of infrastructure costs, development impact fees are collected by cities and towns to evenly and fairly distribute the burden of facility capacity to serve new development. These one-time charges are assessed to new development by local governments to recover the proportional cost of facilities benefiting new development based on specific calculations using standardized assessment schedules. Each development project pays a proportionate share of the cost of new infrastructure or necessary public services (NPS) needed to support new development.

Arizona Revised Statutes (ARS) §9-463.05 provides a framework for cities and towns to assess, collect and administer development fees. In April of 2011, statutory revisions were made by the approval of Senate Bill (SB) 1525 that significantly changed the requirements for development impact fees. To understand the regulatory environment, the following section provides an overview of the most important elements of the development fee statutes.

Qualifying Uses

A municipality may assess development fees to help offset the capital expenses associated with providing NPS to a new development. This would include infrastructure costs, purchases of real property, fees for engineering and architectural services, financing costs, and other qualifying professional services. Development fees are required to benefit the development and be calculated based on an Infrastructure Improvement Plan (IIP). The fees may not exceed the development's proportionate share of the NPS and must provide the same level of service to the new development as applies to existing areas.

ARS §9-463.05 (T) (7) defines the types of public services considered "necessary," effectively limiting the facilities for which development fees can be collected. They must also have a life

expectancy of three or more years. After January 1, 2012, development fees may only be assessed for the following defined services:

- Water Facilities;
- Wastewater Facilities;
- Storm Water, Drainage, and Flood Control Facilities;
- Library Facilities of up to 10,000 square feet with no appurtenances, equipment or vehicles and provides a direct benefit to the development;
- Streets Facilities, including traffic signals and rights-of-way;
- Fire and Police Facilities, including appurtenances, equipment and vehicles with exceptions described below;
- Neighborhood Parks of up to 30 acres unless there is a direct benefit to the development, recreational facilities less than 3,000 square feet, swimming pools, and excludes a number of park amenities §9-463.05 (T) (7) (g); and
- Qualifying debt service ARS §9-463.05(T)(7)(h).

Within these definitions of NPS, specific exclusions are provided within ARS §9-463.05. Development fees may not be used to purchase library equipment and vehicles. Fire and Police replacement facilities, administrative vehicles and equipment, helicopters and airplanes, and centralized training facilities are also specifically excluded. For Neighborhood Parks and Recreation facilities, and ARS §9-463.05 (T) (5)(g) contains a list of uncovered amenities such as vehicles, aquatic centers, auditoriums, arenas, arts and cultural facilities, bandstands and orchestra facilities, bathhouses, boathouses, clubhouses, community centers over 3,000 square feet, environmental education centers, equestrian facilities, golf courses, greenhouses, lakes, museums, theme parks, water reclamation or riparian areas, wetlands, and zoos. Parks and recreational facilities larger than 30 acres may be included only if a direct benefit to the new development can be demonstrated. However, swimming pools are allowable IIP projects..

Collection of fees for any service that does not meet the statutory definition of "NPS" must end after January 1, 2012 unless:

- The fees were pledged before June 1, 2011 to repay bonds issued to finance construction of the public improvements; and
- After August 1, 2014, the fees collected are used only for the payment of principal and interest on the portion of the bonds or other debt service issued before June 1, 2011.

Fee Calculations Under ARS §9-463.05

Under ARS§9-463.05, development fees are only calculated and assessed for existing or proposed improvements included in an approved IIP that is tied to Land Use Assumption (LUA) or growth projections for each service area within the boundaries of a City or Town. The LUA must include "projections of changes in land uses, densities and intensities and population for a specified area over a period of at least ten years and pursuant to the general plan of the municipality" per ARS §9-463.05 (T)(6). The fees apply to designated service areas, are calculated using consistent units of

measurement called "service units," and must use the same level of service (LOS) provided to existing developments in the service area.

A service area is the specific area within the boundaries of a city or town in which the development will be served by the NPS or facility expansions and for many fee categories the service area is the entire community. A "substantial nexus" must exist between the NPS or facility expansions and the development being served. There is no definitive definition of "substantial nexus" provided within the statute, so communities and fee practitioners are left to demonstrate the need and benefit of NPS to future development. For each service area, land use assumptions (growth projections) must be adopted or updated and an infrastructure improvement plan must be prepared.

The demand for facilities is quantified using a common unit of measurement, called a "service unit." A service unit is a standardized measure of the consumption, use, generation or discharge attributable to an individual unit of development calculated using generally accepted engineering or planning standards. The service unit used in this report is the Equivalent Development Unit (EDU). One EDU represents the average demand for services generated by a single family home.

Development fees may only be collected to recover the cost of current or future improvements with capacity to serve new development identified in the IIP prepared for each service area, which again, could be the entire city or town. The IIP must describe projects planned within the next ten (10) years for NPS described in ARS §9-463.05 (T) (7), and for water and wastewater, the IIP can project out fifteen (15) years. The IIP should include only new improvements that will add capacity to accommodate future growth or costs attributable to existing improvements that have excess capacity for future development. For each category of public service (i.e. water, wastewater, streets, etc.), the IIP shall include generally ARS §9-463.05 (E) (1)-(7):

1. Description of the existing infrastructure and the costs to upgrade, expand, or replace the facilities to meet existing needs and usage and stricter safety, efficiency, environmental or regulatory standards;
2. Capacity analysis, level of current usage, and any commitments for use of capacity;
3. Description and costs of all or the parts of the facility expansions attributable to development in the service area based on the approved land use assumptions;
4. Table quantifying the impact of a service unit for each category of NPS and the equivalency ratio of a service unit to various types of land uses, including residential, commercial and industrial;
5. Total number of projected service units necessitated by and attributable to new development in the service area based on the approved land use assumptions;
6. Projected demand for NPS or facility expansions required by new service units for a period not to exceed ten years; and
7. Forecast of revenues generated by new service units other than development fees, including estimated state shared revenue, highway users revenue, federal revenue, ad valorem property taxes, construction contracting or similar excise taxes and the capital recovery portion of utility fees, with a plan to include these contributions in determining the extent of the burden imposed by the development.

DRAFT

After August 1, 2014, cities and towns assessing development impact fees must review or update their land use assumptions and IIP every five years and may be update more frequently. There are specific requirements such as if there was an increase in the level of service independently or cumulatively, or changes to the IIP that would cause an increase to the development fee over 5%. For example, if an update is necessary, it must be completed before the expiration date of the IIP which is five (5) years after the IIP was adopted per ARS §9-463.05 (D) (3). If no update is required, the municipality must provide notice and allow for submittal of objections per ARS §9-463.05 (D) (8).

Credits/Reimbursements

When a developer provides infrastructure for a NPS defined in ARS §9-463.05 (B) (10) that is included in the IIP, they must be provided a credit against the portion of the fee for the same NPS category otherwise recovered through the development impact fee. In other cases a city or town requires or agrees to allow a developer to construct or finance infrastructure. In these situations, ARS §9-463.05 (B)(7)(c)(i-iii) provides guidance for reimbursement of these costs consistent with common practice:

- The costs incurred or money advanced may be credited against or reimbursed from the development fees otherwise due from the developer for the same NPS;
- The municipality can reimburse the developer for their costs from development fees collected from other developments that will use the infrastructure or facility expansion; or
- The City can assign credits or reimbursement rights to other developments for the same category of NPS in the same service area.

When a municipality requires a developer to provide a NPS as a condition of development approval and the NPS will "substitute for or otherwise reduce the need" for other NPS per ARS §9-463.05, the municipality must amend the IIP to include the NPS and provide a credit per ARS §9-463.05 (B) (11).

Offsets

To recognize other revenues which may fund the same category of NPS recovered through development impact fees, ARS §9-463.05 (B)(12) requires a municipality to forecast the contribution to be made in the future in cash or by taxes, fees, assessments or other sources of revenue derived from the property owner towards the capital costs of the NPS covered by the development fee and offset these contributions in determining the extent of the burden imposed by the development for the NPS recovered by the development impact fee. However, an offset is required if a dedicated tax or fee based revenue source for a project funds the same NPS facilities that are recovered through development impact fees. An example may be a dedicated sales tax to repay debt service for a new NPS that is included in the IIP.

Outstanding debt on existing facilities is another example that needs to be considered for an offset if it is paying for the same level of service for existing development through property or other taxes.

DRAFT

In addition, beginning August 1, 2014, if a city or town has a construction contracting or similar excise tax rate that is above the average excise tax rate imposed on other tax classifications, that excess amount shall be treated as a contribution to the capital costs of NPS provided to the development for which development fees are assessed. The City does not have excess tax rate above the average tax rate.

Refunds

ARS §9-463.05 (H) lists guidance for situations for which a developer may request a refund after July 31, 2014 as:

- Existing facilities are available and service is not provided;
- The city or town failed to complete construction within the time period identified in the IIP;
- If any part of the development fee, once collected, is not spent within 15 years for water and wastewater facilities, 10 years for all others;

If the actual cost of construction is less than ten percent (10%) of the estimated/projected costs, the current owner may request a refund for the difference between the existing fee and what the revised fee would be with the actual construction costs. Refunds shall include any interest earned from the date of collection to the date of refund per ARS §9-463.05 (J). All refunds shall be made to the record owner of the property at the time the refund is paid, rather than to the entity that paid the fee per ARS §9-463.05 (J).

Other

As previously discussed, grandfathering provisions are provided for fees collected before January 1, 2012 allowing them to be used for projects no longer authorized if they are spent by January 1, 2020 or they may be used for an improvement within the same service category if debt was issued to fund the facility and development impact fees were pledged as a repayment source against the outstanding debt. Reporting requirements are included and a procedure for adoption and public notice.

Development Fee Adoption Procedures

Specific development fee adoption procedures are outlined in ARS §9-463.05 (C) and ARS §9-463.05 (D) for public postings, public hearings and adoption of the LUA, IIP & Fee Study. If new LUA, IIP and fee schedules are not adopted by August 1, 2014, municipalities can no longer collect development fees until the new LUA, IIP and fee study is adopted. The requirements for public notices and adoption procedures are as follows:

- The LUA and IIP with supporting documents, must be posted to a website at least 60 days before a public hearing on the IIP ARS §9-463.05 (D)
- After the 60 day posting requirement is met, a Public Hearing on the LUA/IIP can be held together.
- The LUA and IIP must be approved or disapproved no sooner than 30 days after the public hearing, but must be within 60 days of the public hearing, and at least 30 days before the second "fee report" public hearing ARS §9-463.05 (D)(1)

DRAFT

- At least 30 days before second public hearing (could be same day as LUA/IIP approval), the "notice of intention" to modify the development fees as well as the fee schedule with written report on land use assumptions/IIP that supports the fees must be posted per ARS §9-463.05 (C)
- Final action to adopt/disapprove fees must be at least 30 days after the 2nd hearing but within 60 days of the second public hearing per ARS §9-463.05 (C) and ARS §9-463.05 (D)(1)
- Fees effective not earlier than 75 days after formal approval and cannot be adopted as emergency measure per ARS §9-463.05 (C)

Methodologies

There are a variety of methods that can serve as a rational basis for computing non-utility and utility development impact fees. The most common include:

- Equity or System Buy-In
- Plan Based Incremental or Marginal Cost or Incremental
- Plan Based Average
- Hybrid Method

The **Equity Buy-in or System Buy-in** method uses a historical perspective. The original costs of the system's fixed assets are identified and escalated to current value using a nationally recognized index. System equity equals the escalated original cost less developer contributions. The development fee is the quotient of the system equity divided by the system capacity.

The **Plan Based Incremental or Marginal-Incremental** approach method is a forward-looking and considers only future growth-related capital projects and acquisitions. The development impact fee is the quotient of the growth-related cost of proposed projects for a specified time frame divided by the increase in capacity provided by those projects.

The **Plan Based Average** method is similar to the **Plan Based Incremental** method. However, the plan based average approach considers future growth-related projects that benefit new and existing development. The development fee is the quotient of the cost of proposed projects for a specified time frame divided by the total capacity served in the calculation year. This method will allow new customers to pay for only the growth-related costs of proposed capital projects.

The **Hybrid** method combines the equity buy-in and incremental methods. The development fee is the quotient of the sum of the current system equity and future growth-related capital costs divided by of the sum of existing system capacity and the increase in capacity provided by the future growth-related projects.

The City must create an IIP to reflect the costs required to provide NPS for new growth. In developing the costs in the IIP, the City considered what was needed so the burden of providing

services to new development did not lower the service level for existing citizens or charge new development exclusively to increase the level of service provided to existing residents. The City may increase the level of service for current and future residents; however, the development impact fee will reflect only the portion of the facility benefiting new development with funding for the increased level of service portion of the improvement benefiting existing development funded by alternative sources.

In all fee categories, projects are based on facility needs to serve future development. However, many of these facilities serve growth beyond the 10 years shown in the IIP, and/or benefit existing residents in terms of providing for and/or replacing existing City or Town facilities. The facilities service current and future development has been outlined within the IIP. Within Fire, Police and Utility categories, there are existing and future facilities that will benefit current and future development. To recognize the proportion of the costs benefiting development over the study period, Utility project costs allocated to new growth over the study period have been adjusted. Fire and police facilities benefit new development and the fee calculations will recognize the proportional cost of current and future facilities benefiting new development. Funding for the portion of facilities benefiting existing development will need to be funded by another source which include general fund revenues, debt and/or future dedicated tax-based funding sources documented in the fee report.

Land Use Assumptions

EDPCO led the development of land use assumptions working with City staff to review and project projected residential and non-residential growth.

Appendix A summarizes the development of the land use assumptions and growth projections completed in March 2013. Table 3 summarizes existing and projected annual residential population and single-family and multi-family housing unit growth within the City over a study period from fiscal year (FY) 2012-13 through FY 2029-30.

Table 3 – Projected Population and Housing Units

Description	Fiscal Year 2012	Fiscal Year 2022	Cumulative	Cumulative	Fiscal Year 2012	Fiscal Year 2030	Cumulative	Cumulative
Population (residents)	39,865	47,136	7,271	18%	39,865	52,512	12,647	32%
Cumulative Housing Units								
Single-Family Residential 1	18,353	22,065	3,712	20%	18,353	24,810	6,457	35%
Multi-Family Residential 2	4,166	5,010	844	20%	4,166	5,633	1,467	35%
Total	22,519	27,075	4,556	20%	22,519	30,443	7,924	35%
Persons per Housing Unit (rounded)			1.6				1.6	

DRAFT

Projected single-family and multi-family residential housing units are based on 1.6 persons per housing unit. Of the total housing units, 81.5% are projected as single family with the remainder projected as multi-family housing units based on historical City development trends.

Table 4 summarizes existing and projected annual growth employment and non-residential growth for retail, industrial, office and hotel / motel land use categories over a study period from fiscal year 2012-13 through FY 2029-30. The initial forecast was extended through FY 2029-30 based on extending annual employment growth of approximately 2.4% per year forecasted from FY 2017-18 through FY 2021-22.

Table 4 – Projected Employment and Square Feet

Description	Fiscal Year 2012	Fiscal Year 2022	Cumulative Increase	Cumulative Percent	Fiscal Year 2012	Fiscal Year 2030	Cumulative Increase	Cumulative Percent
Employment (employees)	25,782	33,013	7,231	28%	25,782	40,022	14,240	55%
Square Feet								
Retail	2,804,949	2,921,285	116,336	4%	2,804,949	3,007,301	202,352	7%
Industrial	1,729,587	2,214,787	485,200	28%	1,729,587	2,685,087	955,500	55%
Office	1,016,618	1,241,399	224,781	22%	1,016,618	1,433,365	416,747	41%
Hotel / Motel	139,458	169,912	30,454	22%	139,458	195,921	56,463	40%
Total	5,690,612	6,547,383	856,771	15%	5,690,612	7,321,674	1,631,062	29%

Projected annual square feet by type of development is tied to projected residential and employment population. Table 5 summarizes these assumptions.

Table 5 – Projected Square Feet Population and Employment Factors

Development Type	Square Feet	Factor
Retail	16.0	Per new resident
Industrial	67.1	Per new employee
Office	15.5	Per new resident and employee
Hotel / Motel	2.1	Per new resident and employee

Infrastructure Improvements Plan

Separate service areas were evaluated and developed for the City's development impact fee categories. Police and Fire & EMS fee categories reflect a City-wide service area. Separate service areas were developed for street, water and wastewater systems as further described within the subsequent sections of this report.

The IIP outlines the facilities and service requirements to meet projected growth over the next five to ten year period. The City has identified improvements for development impact fee recovery by fee category. The improvements may provide capacity beyond the ten year period with development impact fees based on the proportional cost of the facilities per service unit so as to fairly distribute the cost recovery among current, growth within the ten year period and growth after the ten year period. Additional capital improvements have also been identified that are part of the City capital improvement program (CIP) over the same time period which may be operational in nature or for facilities the that have not been identified for development impact fee recovery.

As part of the development impact fee calculation, a cash flow and capital funding plan will be further evaluated based on the non-growth and growth-related portion of the NPS facilities identified within the IIP. Development impact fees will exclude the portion of the facility benefiting existing development. The need for offsets that recognize the portion of additional contributions through future taxes or fees towards the same category of NPS eligible for development impact fee will be evaluated and reflected within the fee if offsets are justified.

A similar recognition will be included within Utility fee areas for the portion of outstanding debt repaid through user fees retiring debt that was issued to fund NPS utility facilities benefiting existing and future development.

Fire & EMS

The City provides Fire & EMS services to residential and non-residential developments throughout the City.

The Fire & EMS service levels are based on a variety of factors. The primary service level criterion is a response time within five minutes 90% of the time. Several factors influence response time including the location and number of calls in proximity to the City's fire stations. 2003 was the last year in which the City met the adopted response time service level goal as average response time has increased and exceeded the service level goal. Table 6 summarizes call data from 2003 through 2012.

Table 6 – Fire and EMS Call Data and Average Response Times

DRAFT

Fiscal Year	Calls	Fire Stations	Average Calls per Station	Average Response Time
2003	5,834	6	972	5:02
2004	5,864	6	977	5:49
2005	6,682	6	1,114	5:41
2006	6,774	6	1,129	6:33
2007	7,090	6	1,182	6:25
2008	7,295	6	1,216	6:22
2009	7,685	6	1,281	6:37
2010	7,527	6	1,255	6:35
2011	7,776	6	1,296	6:46
2012	7,685	6	1,281	6:39

Call volume has also increased over the same time period as the City has grown contributing to a decline in the average response time. Without additional fire stations as the City continues to grow, average calls per station will likely increase resulting in reduced response times served from existing facilities.

Currently, Fire and EMS service is provided by six fire stations located throughout the City. Five of the fire stations are owned and operated by the City. The downtown Prescott area is served by a Central Yavapai Fire District (CYFD) Fire Station 72 which is leased by the City, but includes City owned fire engines and trucks and staffed by a City crew. Additional apparatus and equipment includes fire engines, pumper, ladder and additional fire and EMS vehicles and equipment necessary to provide this service throughout the City. The current facility fixed asset records are summarized in Table 7 and listed in Appendix B. Based on the current fixed asset inventory list provided by the City, the replacement cost of these existing assets are estimated based the acquisition date and price escalated based on the Engineering News Record Construction Cost Index (ENR-CCI) to the date of September 2013. The City does not have outstanding debt related to current fire and EMS facilities.

Table 7 – Existing Fire NPS Facilities Replacement Cost

Facility Type	Cost	RCN
Fire Engine and Trucks	$2,644,432	$4,354,224
Vehicles	0	0
Fire Stations	2,677,962	4,601,601
Fire Equipment	482,567	669,469
Miscellaneous	1,366,181	1,649,616
Total	$7,171,141	$11,274,911

DRAFT

Current fire stations serve the entire community responding to calls based on location of the station and nature of the call. When the primary station is responding to a call, other stations may be dispatched to respond to subsequent calls outside of their primary geographic area.

The City has identified three additional stations projected to be constructed over the next five years including two new engines and fire station apparatus. Table 8 summarizes the cost estimate and timing of the proposed fire stations and fire engine companies.

Table 8 – Proposed Fire Stations and Engines

Fee Area	Project	Design/Arch/ Eng	Land (or ROW) Purchase	Construction	Fire Engines	Total	Fiscal Year
Fire	Fire Station 76 [1]	$120,000	$0	$0	$0	$120,000	2015
Fire	Fire Station 76 [1]	0	0	1,200,000	0	1,200,000	2016
Fire	Fire Station 77 and Engine [2]	100,000	0	0	0	100,000	2016
Fire	Fire Station 77 and Engine [2]	0	0	1,800,000	550,000	2,350,000	2017
Fire	Fire Station 78 and Engine [3]	100,000	100,000	0	0	200,000	2017
Fire	Fire Station 78 and Engine [3]	0	0	1,800,000	550,000	2,350,000	2018
	Total	$320,000	$100,000	$4,800,000	$1,100,000	$6,320,000	

[1] Cost estimate based on survey of recently completed fire stations. Fire Station 76 does not require an engine company or land acquisition.

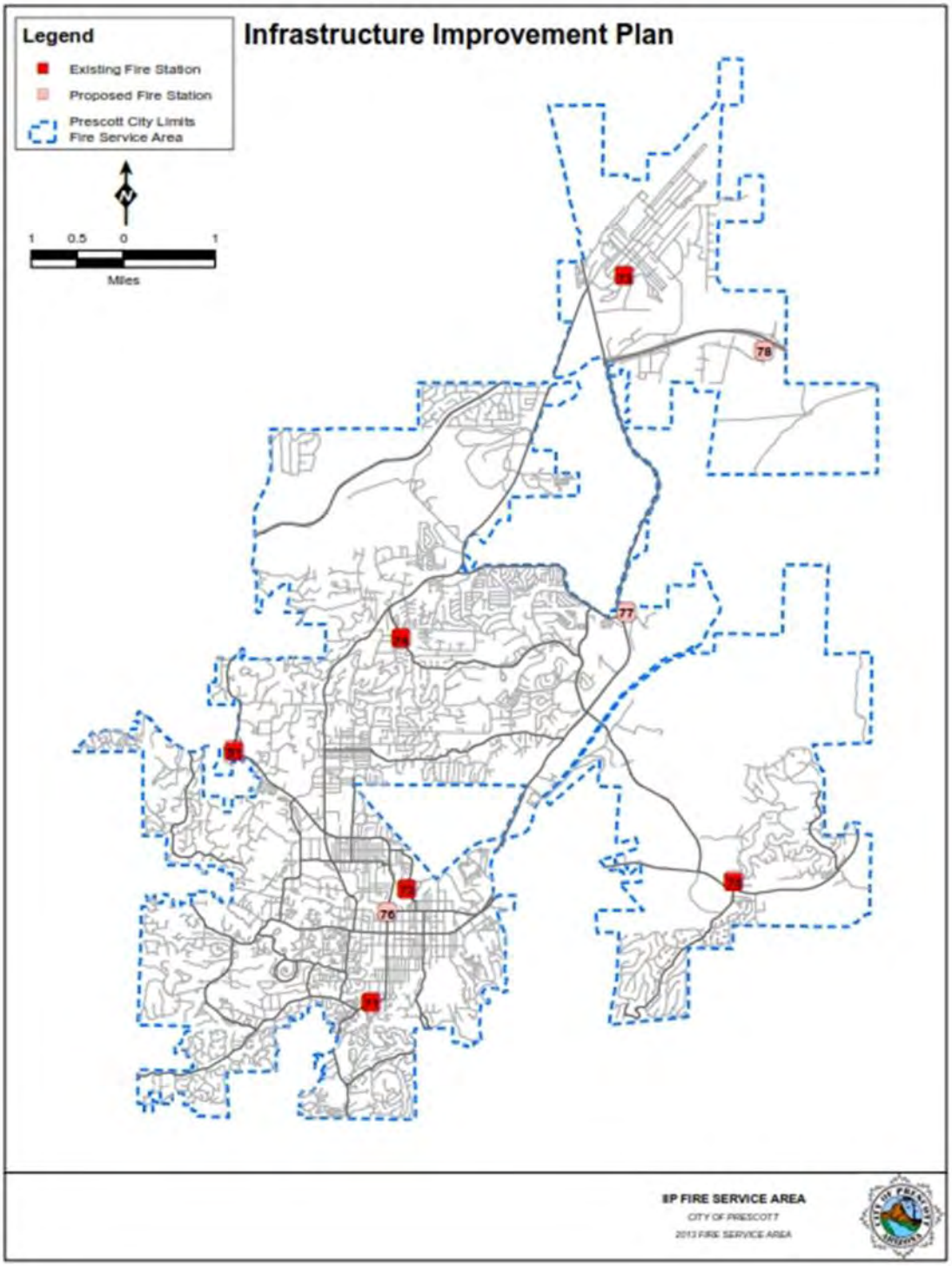
[2] Cost estimate based on survey of recently completed fire stations. Fire Station 77 does not require land acquisition.

3 Cost estimate based on survey of recently completed fire stations. Fire Station 78 includes land acquition.

Exhibit 1 identifies the current and proposed fire station facilities.

DRAFT

Exhibit 1. Fire & EMS Service Area Map



FS 76 will be located near Downtown Prescott serving the area previously served by the CYFD leased facility (FS 72) and providing fire and EMS NPS to existing and projected infill development near the Downtown Prescott. Additional fire stations are proposed to be added to provide fire and EMS services as the City continues to grow. FS 77 is proposed to be located near Watson Lake and Highway 89 to augment service capability in areas served by FS 73, 74 and 75 to existing and projected development near Watson Lake and Highway 89. FS 78 is proposed to be located near Side Road and Highway 89A and provide fire service to mostly undeveloped north eastern portions of the City located near Side Road and Highway 89A.

The City may issue debt to fund a portion of future fire stations and will be evaluated as the proposed development impact fees are finalized.

Fire service units include both residents and employees as people drive the demand for fire and EMS services. Current and proposed fire stations are projected to provide sufficient capacity to projected service units through FY 2020. Appendix B summarizes projected fire service units. Service units are converted to housing units or residential EDUs using projected persons per housing unit. Similarly, the anticipated number of employees based on average square foot for retail, office, industrial and hotel / motel varies by type and service units are converted to the equivalent employees per 1,000 square feet for assessment purposes. Table 9 summarizes the ratio of employees per 1,000 square feet or EDU equivalents by business type.

Table 9 – Equivalent Fire Service Units

Development Type	Sq ft per Employee	Employees per 1,000 Sq. ft	EDU Value	Equivalent EDU Factor
Retail	549	1.82	1.60	1.14
Industrial	781	1.28	1.60	0.80
Office	278	3.60	1.60	2.25
Hotel / Motel	917	1.09	1.60	0.68

Police

The City provides Police NPS to residential and non-residential developments throughout the City.

Police service levels are based on a variety of factors. The primary service level criterion is based on the number of officers per 1,000 residents. Per City staff, the International Association of Chiefs of Police in 2003 cites a national average of 1.8 officers per 1,000 residents for communities ranging from 25,000 to 49,000 residents. The City anticipates increasing officers and support personnel 10% over the next ten years. Table 10 summarizes the current and projected officers per 1,000 residents.

Table 9 – Police Personnel

Police Personnel	Fiscal Year 2013	Fiscal Year 2022
Sworn Officers (1)	77	85
Population	39,865	47,136
Officers per 1,000 Population	1.93	1.80
Civilian (1)	18	20
Dispatch (1)	36	40
Subtotal Support Personnel	54	60

(1) City of Prescott FY 2013-14 Budget page 115.

Police services are also provided to non-residential developments with the same personnel. Additional support personnel are needed to support sworn officers.

Police services are provided by a police headquarter facility, police vehicles and additional equipment. The current facility fixed asset records are summarized in Table 11 and listed in Appendix C. Based on the City fixed asset inventory, the replacement cost of these existing assets are estimated based the acquisition date and price escalated based on the ENR-CCI to the date of September 2013. For this study, the IIP eligible facilities are limited to the expanded police headquarter facility and sub-stations and excludes the regional communication center, police vehicles and related equipment. The City does not have outstanding debt related to current police facilities.

Table 11 – Existing Police Facilities

Facility Type	Cost	RCN
Vehicles	$0	$0
Regional Communication Center	0	0
Police Station and Land	3,348,985	6,053,433
Communication Equipment and Computer	0	0
Miscellaneous	0	0
Total	$3,348,985	$6,053,433

The current 21,400 square foot police headquarter facility was completed in 1991 and is the primary facility providing police services. Traffic safety section personnel are also located in temporary facilities as the current police headquarter facility does not provide sufficient space for current officers and support personnel. The City has identified an expansion to the police headquarter facility to increase office space by 6,000 square feet, provide 2,500 square feet parking and construct a 3,000 square foot indoor shooting range within the expanded police headquarter facility that will serve existing and future City residents and employees. The combined current and expanded facility will provide Police NPS to existing and future residents.

Exhibit 2 identifies the police headquarter building and sub-stations located throughout the City.

Exhibit 2. Police Stations and Service Area Map

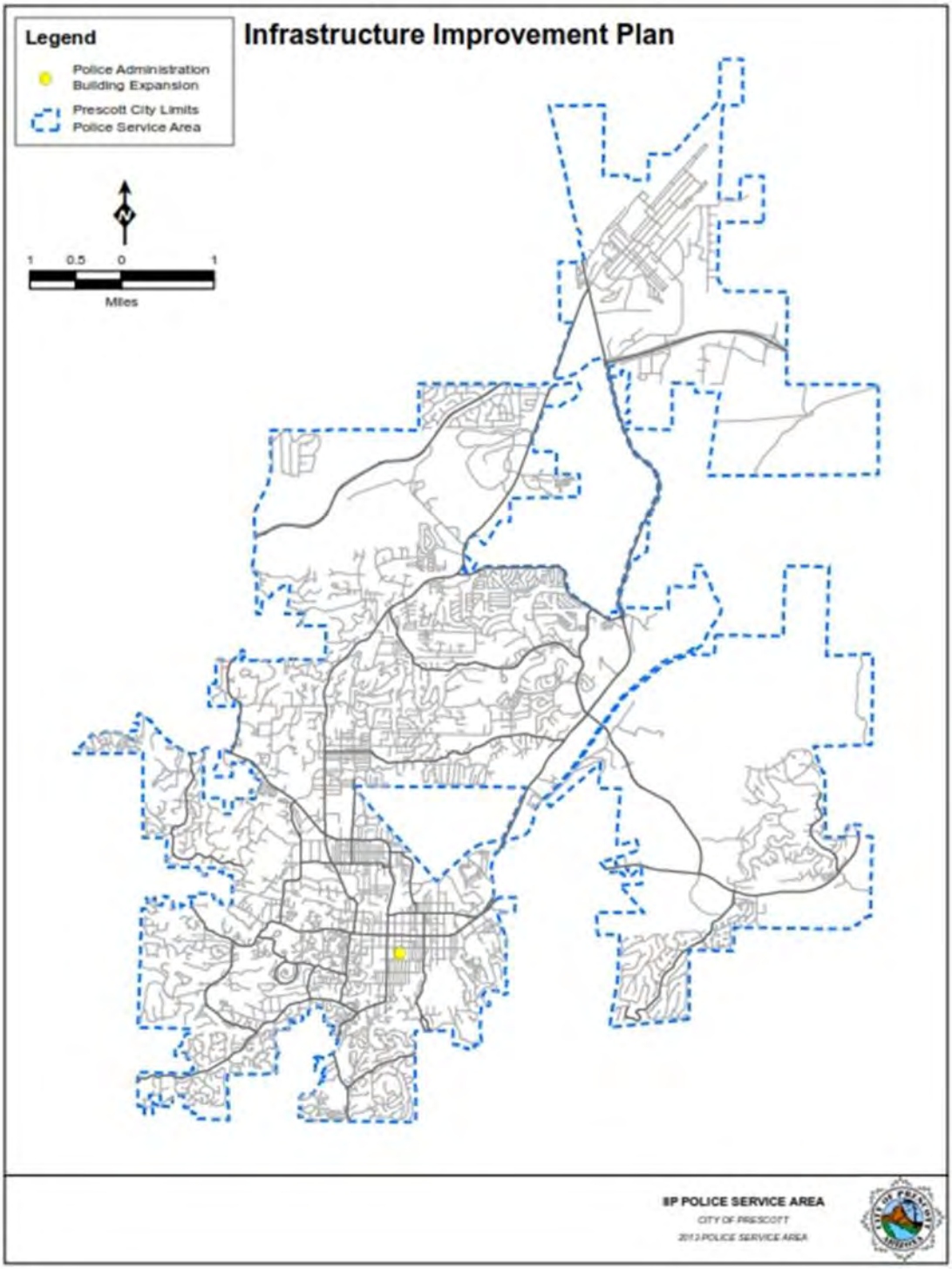


Table 12 summarizes the cost estimate and timing of the proposed police headquarters building expansion.

Table 12 – Proposed Police Headquarter Facility Expansion

Fee Area	Project	Design/Arch/ Eng	Land (or ROW) Purchase	Construction	Furniture and Equipment	Total	Fiscal Year
Police	Police Station Headquarter [1]	$345,447	$0	$0	$0	$345,447	2014
Police	Police Station Headquarter	0	0		200,000	200,000	2015
Police	Police Station Headquarter - New Construction / Expansion [2]	0	0	2,856,895		2,856,895	2015
Police	Police Station Headquarter - Remodel Existing [3]	0	0	45,000		45,000	2015
Police	Police Station Headquarter - Shooting Range Equipment [4]	0	0	238,540		238,540	2015
		$345,447	$0	$3,140,435	$200,000	$3,685,882	

[1] 11% of construction costs.

[2] Estimate provided by City staff prepared by Otwell Associates Architects. 12,157 sq feet and $235 per sq. ft.

[3] Estimate provided by City staff prepared by Otwell Associates Architects. 1,000 sq feet and $45 per sq. ft.

[4] Estimate provided by City staff prepared by Meggit Training Systems.

Projected debt to fund a portion of the proposed police headquarter facility expansion will be evaluated as the proposed development impact fees are further developed. Funding for the portion of the facility benefiting existing development will be included in the cash flow and funding analysis completed in developing the proposed fee that recognizes the proportional benefit to existing residents.

Once expanded, the police headquarter facility is anticipated to provide sufficient capacity to serve projected service units through FY 2030. Appendix C summarizes projected police service units. Service units are converted to housing units or residential EDUs using projected persons per housing unit. Similarly, the anticipated number of employees based on average square foot for retail, office, industrial and hotel / motel varies by type and service units are converted to the equivalent employees per 1,000 square feet for assessment purposes. Table 13 summarizes the ratio of employees per 1,000 square feet or EDU equivalents by business type.

Table 13 – Equivalent Police Service Units

Development Type	Sq ft per Employee	Employees per 1,000 Sq. ft	EDU Value	Equivalent EDU Factor
Retail	549	1.82	1.60	1.14
Industrial	781	1.28	1.60	0.80
Office	278	3.60	1.60	2.25
Hotel / Motel	917	1.09	1.60	0.68

Street Development Fees

The City assesses street development fees to residential development based on fees last updated in 2001. The City constructs and maintains street facilities throughout the City. The City has identified three projects to recover development impact fees within traffic management zones (TMZ) served by the specific improvements.

Street service levels are typically defined based on the capacity of each lane mile for different service level grades and traffic conditions. For example, if a street were constructed to service level "A" the lane capacity mile would exceed a similar street constructed at service level "D" or a reduced service level. The specific facilities are interchanges and roundabouts and do not have the same standard in terms of vehicle lane mile capacity provided by arterial or collector streets. Due to this difference the capacity has been evaluated based on the adjusted vehicle trips per day for the approved zoning classifications within each TMZ.

Total adjusted trip ends were calculated based on City zoning information for the zoned uses within each TMZ. Adjusted trip ends based on the ITE trip generation average weekly trip ends for that land use, adjusted for each trip end were calculated. The adjusted average daily trip end factor was applied to the zoning classification and square feet within each TMZ based on City supplied acres, ratio of developed square feet to acres to calculate the number of square feet for each zoned use. The daily trips per 1,000 square feet by land use classification was calculated based on the adjusted trip ends and projected square feet. This provides the service unit for each of the separate three projects as summarized in Table 14.

DRAFT

Table 14 – Average Daily Trips by Street Facility and TMZ

Land Use Type	Sundog Connector Storm Ranch DA Roundabout City Portion	SR89 (Granite Dells Parkway Interchange)	SR89 Side Road Connector Roundabout
Single Family Residential	6,988	2,613	0
Apartment	0	527	0
Specialty Retail	37,029	0	39,500
Business Park	0	0	0
Industrial Park	0	5,194	0
Medical Office	0	2,090	0
General Light Industrial	0	383	0
Total	44,016	10,807	39,500
Non-Residential	37,029	7,667	39,500
Residential	6,988	2,613	0
Total	44,016	10,280	39,500
TMZ	3	1	2

The street facility cost and adjusted cost per trip end are summarized in Table 15, including current and future costs. The original cost has been escalated based on the ENR-CCI to the date of September 2013 as two projects have been completed. A portion of the Sundog Connector Roundabout was funded by a developer contribution and these costs have been excluded from the net cost of the facilities summarized in Table 16. The state route 89 (Granite Dells Parkway Interchange) was funded with debt issued and repaid from a dedicated sales tax (1.00% until 12/31/2015 and 0.75% after 1/1/2016) and the remaining principal has been excluded from the value of the facilities.

Table 15 – Street Value and Cost per Adjusted Trip End

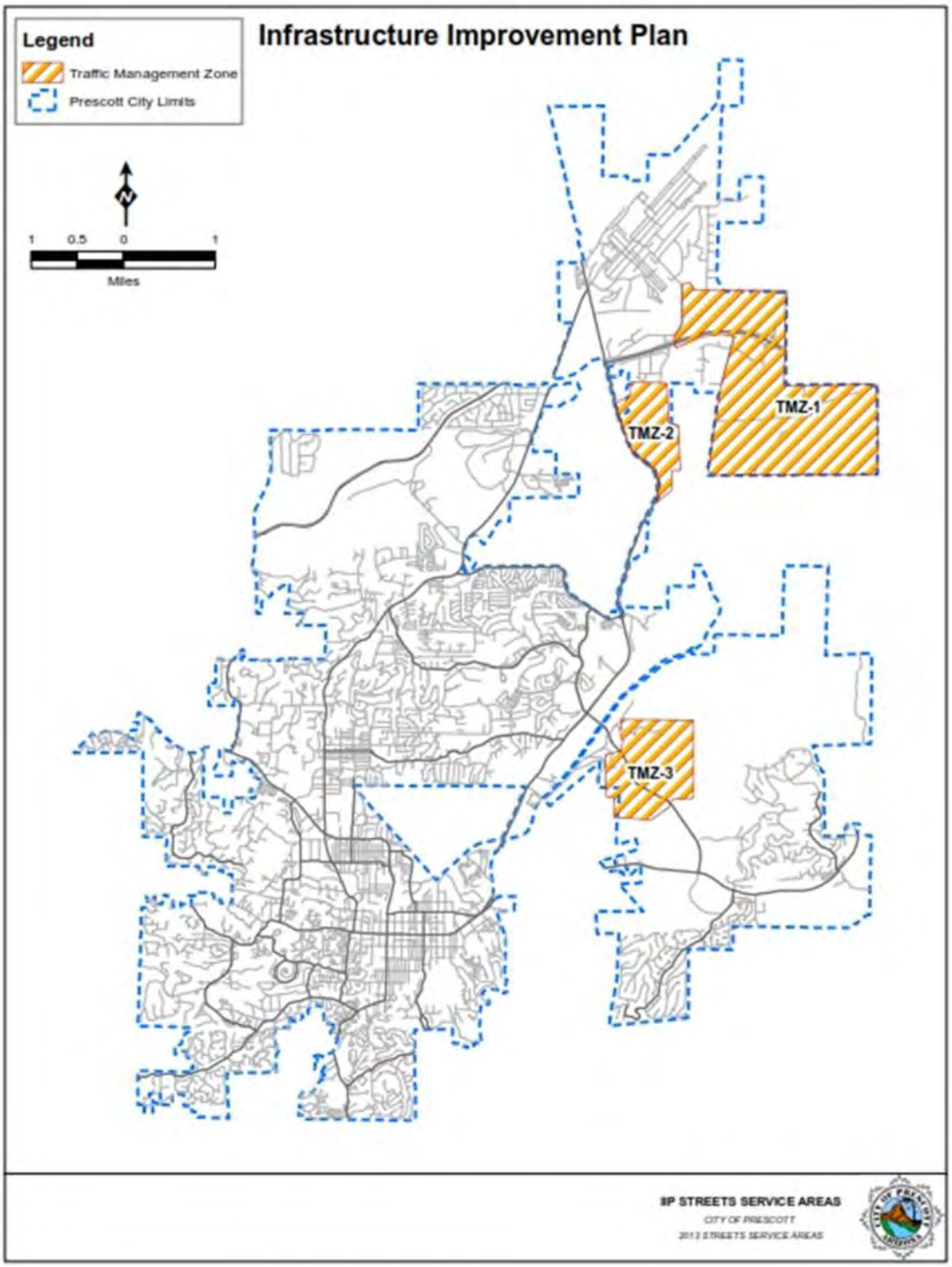
Description	Sundog Connector Storm Ranch DA	SR89 (Granite Dells Parkway Interchange)	SR89 Side Road Connector Roundabout
Asset Value	$2,229,172	$21,063,202	$59,902
CIP	0	0	2,909,554
Total Value	2,229,172	21,063,202	2,969,456
Contributions	(931,130)	(1,500,000)	
Credit for Outstanding Principal	0	(15,950,000)	0
Net Present Value of Interest	0	0	0
Net Cost of Facilities	1,298,041	3,613,202	2,969,456
Non-Residential	37,029	7,667	39,500
Residential	6,988	3,140	3,140
Total Adjusted Trip Ends	44,016	10,807	42,640
Cost per Adjusted Trip End	$ 29.49	$ 334.32	$ 69.64

The remaining facility to be constructed is anticipated to be cash funded.

Exhibit 3 identifies the TMZ 1, 2 and 3 for the IIP eligible facilities.

DRAFT

Exhibit 3. Street Facility TMZ and Service Area



Utilities Infrastructure Improvement Plan

This section documents the City's Utility IIP under the legal requirements of the ARS§ 9-463.05. Specifically, the City's service area and infrastructure planning have evolved to a point that is more representative of multiple service areas for water and wastewater. Also, since much of the City's existing excess utilities capacity was recently constructed and/or purchased and because SB 1525 requires that available capacity in existing facilities be considered as part of the IIP, the impact fees will be determined based on a combined system buy-in and marginal incremental cost approach. This hybrid approach considers both existing capacity (system buy-in) available and planned capacity (marginal incremental) necessary to serve development.

Utility Service Areas

As the City's utility service area has evolved and based on the planned infrastructure required to serve development, it has been determined that multiple service areas are required for the water and wastewater utilities' impact fees.

Water

The City of Prescott water service area is located within the Prescott Active Management Area (PrAMA) and includes portions of the Town of Chino Valley, the Reservation of the Yavapai-Prescott Indian Tribe, and some surrounding unincorporated areas of Yavapai County. The City of Prescott is the only State of Arizona (State) designated water provider in the PrAMA issued a 100-year Assured Water Supply. Ten water service areas comprise the City's water system. The delineation of the City's multiple service areas is based on the geographical location of the City's existing water production facilities and core distribution network, and the location and sequence of the planned distribution system facilities that will serve subsequent areas of the City.

Essentially, the water service areas are defined based on a top-down approach with certain facilities benefiting all service areas, such as the Chino Valley Production Wells, while other facilities will benefit only one specific area, such as the 12-inch transmission main from the Virginia Pump Station to the intersection of Valley Ranch and Haisley Road. Water service areas will be identified as "Water Service Area" A through J.

For example, Water Service Area A incorporates the City's Chino Valley Booster Facility and Chino Valley Production Wells which will provide water production services to meet the entire City's existing and future water demands. Therefore, all new customers or equivalent demand units (EDU) will pay an impact fee that recovers the capital costs of the facilities in Water Service Area A.

On the other hand, Water Service Area G is located in the southernmost part of the City and includes future projects to construct a 12-inch transmission main connecting the Haisley Storage Tank to the Virginia Pump Station. These planned capital projects only benefit existing and future customers within the Water Service Area G boundary. However, new customers EDU's located in Water Service Area G will also benefit from existing and planned facilities in Water Service Areas A,

DRAFT

B, C, and I. For this reason, the costs of existing and planned infrastructure in these areas are also recovered through the impact fees assessed to development in Water Service Area G.

A brief description of each water service area is provided below while a map of the City of Prescott's IIP Water Service Areas is included as Exhibit 4 on page 27.

The ten identified service areas include the following:

1. **Water Service Area A:** Projects that benefit the entire water production and distribution systems are included in Water Service Area A. This service area will include projects at the City of Prescott Chino Valley Water Production Facility and the Big Chino Water Ranch. The Big Chino Water Ranch (BCWR) consists of the City's resource that is legally available to meet future demands and allows for addressing the City's portion of the PrAMA safe-yield goal. Although some facilities included in Water Service Area A are actually located outside of the City's corporate limits in Chino Valley, these facilities will benefit all undeveloped parcels served by the City's water system and all new customers will be responsible for the project costs listed under Water Service Area A. As a result, Water Service Area A encompasses all other subsequent water service areas and all new EDU to be added within the City's water system during the City's six-year water IIP planning period.

   The Service Areas benefiting from Area A infrastructure include, A, B, C, D, E, F, G, H, I, and J.

   For more information on the projects included in Water Service Area A, see the Water IIP Projects table in Appendix E.

2. **Water Service Area B:** Projects that benefit the entire water production and distribution system south of Chino Valley are included in Water Service Area B. This entire service area includes the City and Yavapai County service areas. All new customers and the undeveloped parcels within the City's water system will be responsible for the project costs listed under Water Service Area B. As a result, Water Service Area B encompasses all other subsequent water service areas and all new EDU to be added within the City's water system during the City's six-year water IIP planning period.

   The Service Areas Benefiting from Area B infrastructure includes, B, C, D, E, F, G, H, I, and J.

   For more information on the projects included in Water Service Area B, see the Water IIP Projects table in Appendix E.

3. **Water Service Area C:** Projects included in Water Service Area C only benefit Water Service Area C. This service area will include everything south of a boundary line running across the City beginning at the northern edge of Yavapai Hills, running to the western edge and then turning to the north and encompassing the Watson Lake Park area, Granite Dells/Granite Gate Resort and then cutting across to Willow Creek Road. From this point

DRAFT

the boundary drops down to the northeast corner of the Sandretto area and continues to the west along the north edge of the Crossings, and the Jack Drive areas. It then follows the southern edge of the Southview and Ho-Kay-Gon area's west to the boundary of the planning area. From this point the service area follows the planning boundary along the western edge down around the south and back up the eastern edge to the point of beginning at the northeast corner of the Yavapai Hills area. New customers and undeveloped parcels included in water service areas C, E, F, G, H, I, and J are responsible for project costs associated with Water Service Area C.

The Service Areas Benefiting from Area C infrastructure include, C, E, F, G, H, I, and J.

For more information on the projects included in Water Service Area C, see the Water IIP Projects table in Appendix E.

4. **Water Service Area D:** Projects that benefit the new development areas east of Granite Creek, and north and south of State Route 89A are included in Water Service Area D. The area encompasses the Granite Dells Ranch, and Granite Dells Estates annexation area. New customers and undeveloped parcels included in Water Service Area D are solely responsible for the project costs associated with Water Service Area D.

   The Service Areas Benefiting from Water Service Area D infrastructure includes, D.

   For more information on the projects included in Water Service Area D, see the Water IIP Projects table in Appendix E.

5. **Water Service Area E:** Projects that benefit the extreme upper area of Copper Basin Road are included in Water Service Area E. This area encompasses the Rancho Vista Hills and High Valley Ranch subdivisions. New customers and undeveloped parcels included in Water Service Area E would be solely responsible for project costs associated with Water Service Area E.

   The Service Areas Benefiting from Water Service Area E infrastructure include, E.

   For more information on the projects included in Water Service Area E, see the Water IIP Projects table in Appendix E.

6. **Water Service Area F:** Projects that benefit State Route 69 corridor are included in Water Service Area F. This service area begins at Heather Heights/SR 69, runs east along 69, turns north to encompass Prescott Canyon Estates then turns back east running cross country to the Prescott Lakes Pump station and continues across the northern edge of the Yavapai Hills subdivision to the eastern boundary of the city planning area. From this point it follows the boundary line to the south around the southern edge of Costco and the Ranch then turns back to the north along the west edge of the Ranch. At the northwest corner of the Ranch it turns due east back to a point south of Heather Heights then returns back to the north to

DRAFT

the point of beginning. New customers and undeveloped parcels included in Water Service Area F are solely responsible for the project costs associated with Water Service Area F.

The Service Areas Benefiting from Water Service Area F infrastructure include, F.

For more information on the projects included in Water Service Area F, see the Water IIP Projects table in Appendix E.

7. **Water Service Area G:** Projects that benefit the south central portion of the city are included in Water Service Area G. The Water Service Area G outline begins at Robinson Drive/Newport Drive running east as it encompasses the Government Canyon area by running along the north edge then down the east edge. From the southeast corner it turns west and runs along the east and south edges of the Prescott Riviera, Bradshaw area, Quail Hollow, Foothills, and Sky Terrace subdivisions. The line then turns west and follows the City planning boundary along the southern edge of Hidden Valley Ranch, Hidden Valley Drive, Prescott Pines Mobile Home Park, and Cathedral Pines. From the southwest corner of Cathedral Pines, Water Service Area G turns to the north encompassing the southern portion of the Mountain Club while following East Skyline Drive, West Skyline Drive, North Skyline Drive, and Bryce Canyon Drive. From this point Water Service Area G continues east down Peterson Lane and then turns north at State Route 89 to the northwest corner of Haisley Homestead and turns east. The area follows the north edge of Haisley to the east edge of Hidden Valley Ranch and follows it to the northwest corner of Hidden Valley Ranch and then turns east. While following this line it meets the southwest corner of Summit Point then turns north along this east edge and around the north side of the Summit Point encompassing it and the Palmer Hill area. The line then drops off Senator Highway to the end of Virginia Street at the entrance to Acker Park. The line continues to the east along the north side of Bradshaw Heights, and Newport Heights back to the point of beginning. New customers and undeveloped parcels included in Water Service Area G are solely responsible for the project costs associated with Water Service Area G.

   The Service Areas Benefiting from Water Service Area G infrastructure includes, G.

   For more information on the projects included in Water Service Area G, see the Water IIP Projects table in Appendix E.

8. **Water Service Area H:** Projects that benefit the western Thumb Butte area of the City are included in Water Service Area H. The service area outline begins at the corner of Hassayampa Village Lane /Copper Basin Road, from this point it runs straight west along the south border of the Hassayampa Development to the west boundary of the city planning area and turns to the north along the boundary to a point just north of the crossing of Thumb Butte Road. From this point it turns and runs straight east along the north edge of the Idylwild Tract to the intersection of Sierry Peaks Drive and Downer Trail. The service area circles around to the south encompassing the Downer Trail area, turns back to the east on Idylwild Rd and runs down to the intersection of Idylwild Road/Thumb Butte Road. At

DRAFT

this point it follows Thumb Butte Road back to the west to a connection with Hassayampa Village Lane, and then it follows it across to the point of beginning. New customers and undeveloped parcels included in Water Service Area H are solely responsible for the project costs associated with Water Service Area H.

The Service Areas Benefiting from Water Service Area H infrastructure includes, H.

For more information on the projects included in Water Service Area H, see the Water IIP Projects table in Appendix E.

9. **Water Service Area I:** Projects that benefit the southern side of the city are included in Water Service Area I. The service area outline begins at the corner of Hassayampa Village Lane /Copper Basin Road. From this point it runs straight west along the south border of the Hassayampa Development to the west boundary of the city planning area and turns to the south following this line. This service area encompasses the Rancho Vista Hills, Timber Ridge, Mountain Club, Haisley Homestead, and Senator Highway areas along the south side of the city. From this point it turns north around Sky Terrace, Foothills, Quail Hollow, Prescott Riviera and Government Canyon subdivisions. It now turns back to the west and crosses Robinson Drive at Newport Drive while running along the north side of Newport Heights, and Bradshaw Heights. It then drops off to the end of Virginia Street at the entrance to Acker Park and then crosses Senator Highway around the north side of Palmer Hill and Summit Point, from this point it turns to the north/west crossing White Spar at fire station #1 and continues to the Pioneer Pump Station while running behind the Pioneers Home. The boundary line now crosses Park Avenue, Coronado Avenue, San Carlos Road, Grace Avenue, and Thumb Butte Road. Then, areas of Elwood Lane, Sherwood Drive, and Woodland Circle are encompassed before turning south down Hassayampa Village Lane back to the point of beginning. New customers and undeveloped parcels included in Water Service Areas I, G, J, and E are responsible for the project costs associated with Water Service Area I

   The Service Areas Benefiting from Water Service Area I infrastructure include, I G, J, and E.

   For more information on the projects included in Water Service Area I, see the Water IIP Projects table in Appendix E.

10. **Water Service Area J:** Projects that benefit the south/east portion of the City are included in Water Service Area J. The service area outline begins at the corner of Hassayampa Village Lane /Copper Basin Road, at this point it runs due west along the south border of the Hassayampa Development to the west boundary of the city planning area and turns to the south while following the planning area boundary to the southeast corner of the Timber Ridge subdivision. From this point it turns northeast and runs around Copper Canyon Village and the Sierra Vista subdivisions back to the point of beginning. New customers and undeveloped parcels included in Water Service Areas J, and E are responsible for the project costs associated with Water Service Area J.

DRAFT

The Service Areas Benefiting from Water Service Area J infrastructure includes J and E.

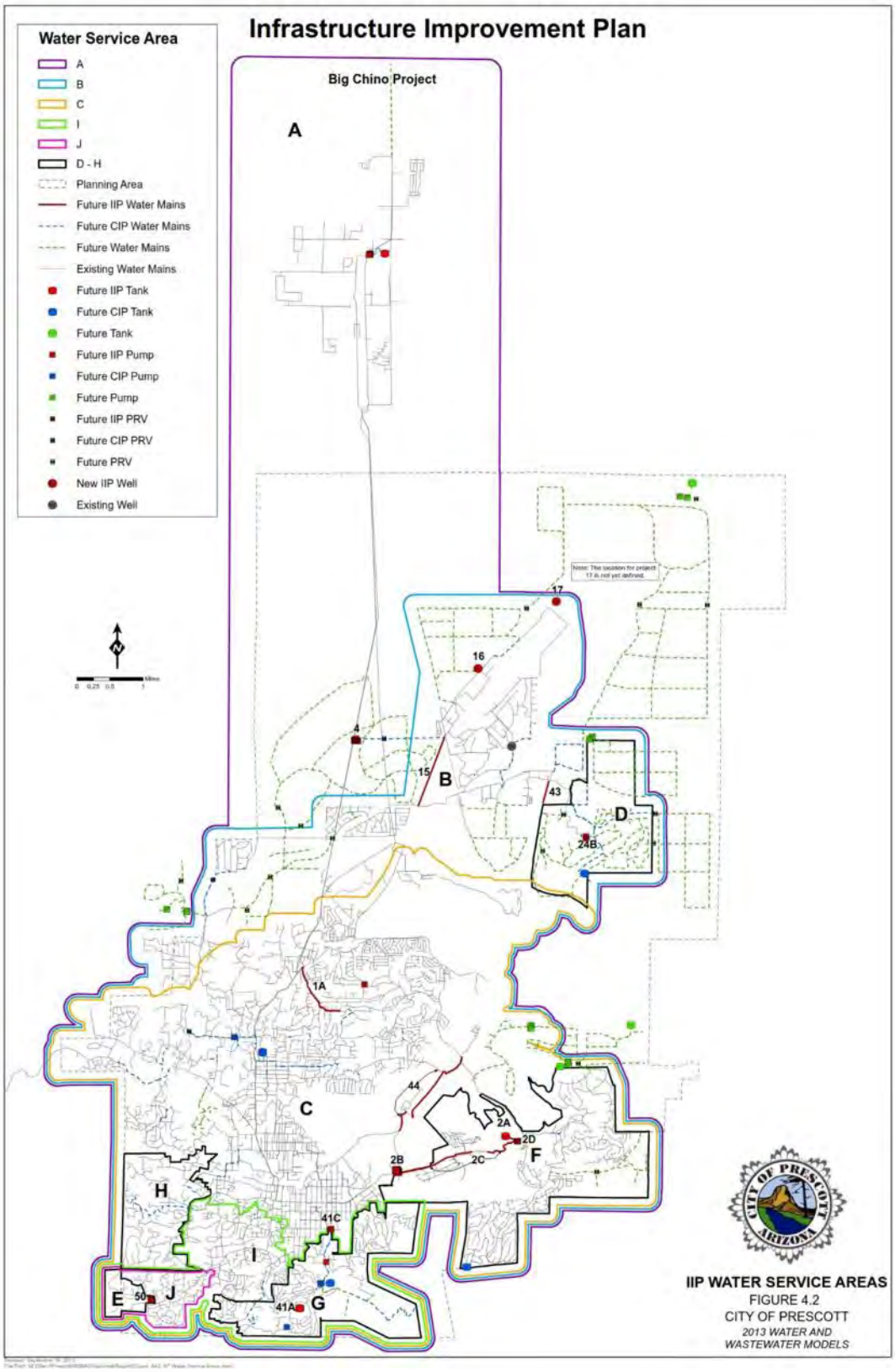
For more information on the projects included in Water Service Area J, see the Water IIP Projects table in Appendix E.

Exhibit 4 on the next page shows the City of Prescott water service area map. More information on the existing and planned facilities and infrastructure is provided in Section 3, Water IIP.

.

DRAFT

Exhibit 4. Water Service Area Map



Wastewater

Nine wastewater service areas are defined for the City's wastewater system. The division of the City's wastewater system into multiple service areas is based on the geographical location of the City's existing wastewater treatment facilities and core collection network and the location and sequence of the planned collection system facilities that will serve subsequent areas of the City.

Essentially, the defined wastewater service areas are based on a top down approach with certain facilities benefiting all service areas, while other facilities such as the two wastewater treatment facilities serve specific and mutually exclusive services areas.

For example, under a centralized wastewater treatment concept Wastewater Service Area A incorporates certain wastewater facilities such as pumping stations and collection mains which provide wastewater conveyance throughout the City's entire wastewater service areas. Therefore, all new customers or EDU will pay an impact fee that recovers the capital costs of the facilities in Wastewater Service Area A.

On the other hand, wastewater discharges from different parts of the City are currently conveyed to one of two wastewater treatment facilities. The Sundog Wastewater Treatment Plant (WWTP) is located in Wastewater Service Area B which encompasses subsequent Wastewater Service Areas E, F, G, and H. Thus, all wastewater discharges originating in Wastewater Services Areas B, E, F, G, and H are treated at the Sundog WWTP. Therefore, all customers or EDU located in Wastewater Service Area H will pay an impact fee that recovers the capital costs associated with Wastewater Service Area B, including the Sundog WWTP. Conversely, the Airport Water Reclamation Facility (WRF) is located in Wastewater Service Area I which encompasses subsequent Wastewater Service Areas C and D. All wastewater discharges originating in Wastewater Services Areas I, C, and D are treated at the Airport WRF. Therefore, all customers or EDU located in Wastewater Service Area D will pay an impact fee that recovers the capital costs associated with Wastewater Service Area I, including the Airport WRF.

A brief description of each wastewater service area is provided below while a map of the City of Prescott's IIP Wastewater Service Areas is included on page 33. The nine proposed service areas include the following:

1. **Wastewater Service Area A:** Projects that benefit the entire wastewater system are included in this area and are associated with the Centralized Wastewater Treatment concept. The facilities included in Wastewater Service Area A will benefit all undeveloped parcels served by the City's wastewater system and all new customers will be responsible for the project costs listed under Wastewater Service Area A. As a result, Wastewater Service Area A encompasses all other subsequent wastewater service areas and all new EDU's to be added within the City's wastewater system during the City's six-year water IIP planning period.

DRAFT

The Service Areas Benefiting from Area A infrastructure include, A, B, C, D, E, F, G, H, and I.

For more information on the projects included in Wastewater Service Area A, see the Wastewater IIP Projects table in Appendix F.

2. **Wastewater Service Area B:** Projects that benefit the Sundog Wastewater Treatment Plant drainage basin are included in this area. This basin runs east to west and topographically along the high point of the city splitting flows between the north (Airport WRF) and south (Sundog WWTP) sides of the City. The line starts on the north side of Yavapai Hills running west across to the ridge of Prescott Lakes, Cliff Rose behind Cloud Stone and Eagle Ridge, through the Taylor Hicks area across Willow Creek Road, continuing along West Rosser and cross country to Granite Mountain Middle School. After crossing Williamson Valley Road it encompasses Grandview Estates and drops off to Iron Springs Road to the entrance of Forest Trails and the city limit line running to the south. New customers and undeveloped parcels included in Wastewater Service Areas B, E, F, G, and H are responsible for the project costs associated with Water Service Area B.

   The Service Areas Benefiting from Area B infrastructure includes, B, E, F, G, and H.

   For more information on the projects included in Wastewater Service Area B, see the Wastewater IIP Projects table in Appendix F.

3. **Wastewater Service Area C:** Projects that benefit the sewer system in the large annexation areas of Granite Dells Ranch and Granite Dells Estates are included in this service area. The area is east of Granite Creek, north & south of Highway 89A and is included in the Airport Water Reclamation Facility drainage basin, Service Area I. New customers and undeveloped parcels included in Wastewater Service Area C are solely responsible for the project costs associated with Water Service Area C.

   The Service Areas Benefiting from Area C infrastructure includes, C.

   For more information on the projects included in Wastewater Service Area C, see the Wastewater IIP Projects table in Appendix F.

4. **Wastewater Service Area D:** Projects that benefit the Willow Creek drainage basin within the Airport Water Reclamation Facility drainage basin are included in this service area. The area begins on Willow Lake Road at Vista De Lago and proceeds west along the south edge of the Cottages, Willow Lake Villages, North Lake, Willow Hills, Summit and the Black Hawk subdivisions. Then it follows the Sequoia alignment south until it meets up with the Service Area B boundary and continues to the west edge of the city. It then runs north encompassing the Kingswood, Wildwood, Southview, the Crossings, and the Pioneer Park areas and loops back along Willow Lake Road to the beginning. New customers and

DRAFT

undeveloped parcels included in Wastewater Service Area D are solely responsible for the project costs associated with Water Service Area D.

The Service Areas Benefiting from Area D infrastructure includes, D.

For more information on the projects included in Wastewater Service Area D, see the Wastewater IIP Projects table in Appendix F.

5. **Wastewater Service Area E:** Projects that benefit the future Storm Ranch Development area are included in Service Area E. The area starts at the intersection of Sundog Ranch Road (SDRR) and Prescott Lakes Parkway (PLP) and runs north/east along the Peavine Trail alignment to the Service Area B boundary and follows it to the east city limits. Then it circles around and follows the ridgeline between Storm Ranch and the Northern border of Yavapai Hills westerly around the basin that will flow towards the Storm Ranch and back down PLP to the point of beginning. New customers and undeveloped parcels included in Wastewater Service Area E are solely responsible for the project costs associated with Wastewater Service Area E.

   The Service Areas Benefiting from Area E infrastructure include, E.

   For more information on the projects included in Wastewater Service Area E, see the Wastewater IIP Projects table in Appendix F.

6. **Wastewater Service Area F:** Projects that benefit the eastern Highway 69 corridor of the city are included in this service area. The area covers upper Prescott Lakes Parkway, Wal-Mart, the Auto Dealers, Gateway Mall, the Ranch, and Yavapai Hills. New customers and undeveloped parcels included in Wastewater Service Area F are solely responsible for the project costs associated with Wastewater Service Area F.

   The Service Areas Benefiting from Area F infrastructure include, F.

   For more information on the projects included in Wastewater Service Area F, see the Wastewater IIP Projects table in Appendix F.

7. **Wastewater Service Area G:** Projects that benefit the entire southern portion of the city are included in this service area. The service area starts in the vicinity of EZ Street and heads south on the Mt Vernon alignment, following this alignment and continuing south on Senator Hwy to the city planning boundary. From this point it follows the boundary westerly to the west boundary and turns to the north to encompass the High Valley Ranch subdivision and turns east running down Mt Laurel, then skirting around the north side of Los Pinos Estates, the Village, and Copper Basin Home Site subdivisions. From this point it jogs to the north around the Conifer Ridge subdivision and turns to the east running up Country Club Drive and follows it toward Park Avenue, it takes in the Park Avenue drainage area while following it to the north, then it turns east in the vicinity of Potts Creek/Miller Creek and follows them east to the confluence of Granite Creek and on to the EZ Street

DRAFT

beginning. New customers and undeveloped parcels included in Wastewater Service Area G are solely responsible for the project costs associated with Water Service Area G.

The Service Areas Benefiting from Area G infrastructure includes, G.

For more information on the projects included in Wastewater Service Area G, see the Wastewater IIP Projects table in Appendix F.

8. **Wastewater Service Area H:** Projects that benefit from service area H are in the Sundog drainage basin on the west side of the city. The service area starts at Miller Valley Road and Rodeo Drive running west from this point to the vicinity of Gail Gardner Way while curving to the south it picks up the system on Parr Drive, Dougherty Street, Linwood Avenue, crossing Gurley Street and picking up Creekside Circle, Plaza Drive and then encompasses the Hassayampa Subdivision while paralleling the area G alignment back to the west boundary of the city. From this point the area runs north along the edge of the city boundary to the southern edge of the Forest Trails/Heritage (FT/H) subdivisions. The line then heads back to the east and curves around FT/H to the north to take in the Downer Sixteen subdivision down Westridge Drive, West Whipple to Miller Valley Road and back to the beginning point. New customers and undeveloped parcels included in Wastewater Service Area H are solely responsible for the project costs associated with Wastewater Service Area H.

   The Service Areas Benefiting from Area H infrastructure includes, H.

   For more information on the projects included in Wastewater Service Area H, see the Wastewater IIP Projects table in Appendix F.

9. **Wastewater Service Area I:** Projects that benefit the Airport Water Reclamation Facility drainage basin are included in this area. This basin runs east to west and topographically along the high point of the city splitting flows between the north (Airport WRF) and south (Sundog WWTP) sides of the city. The line starts on the north side of Yavapai Hills running west across to the ridge of Prescott Lakes, Cliff Rose behind Cloud Stone and Eagle Ridge, through the Taylor Hicks area across Willow Creek Road, continuing along West Rosser and cross country to Granite Mountain Middle School. After crossing Williamson Valley Road it skirts north of Grandview Estates and drops off to Iron Springs Road past the entrance of Forest Trails while continuing to the city limit line and running to the north. New customers and undeveloped parcels included in Wastewater Service Areas I, C, and D are responsible for the project costs associated with Wastewater Service Area I.

   The Service Areas Benefiting from Area I infrastructure include s I, C, and D.

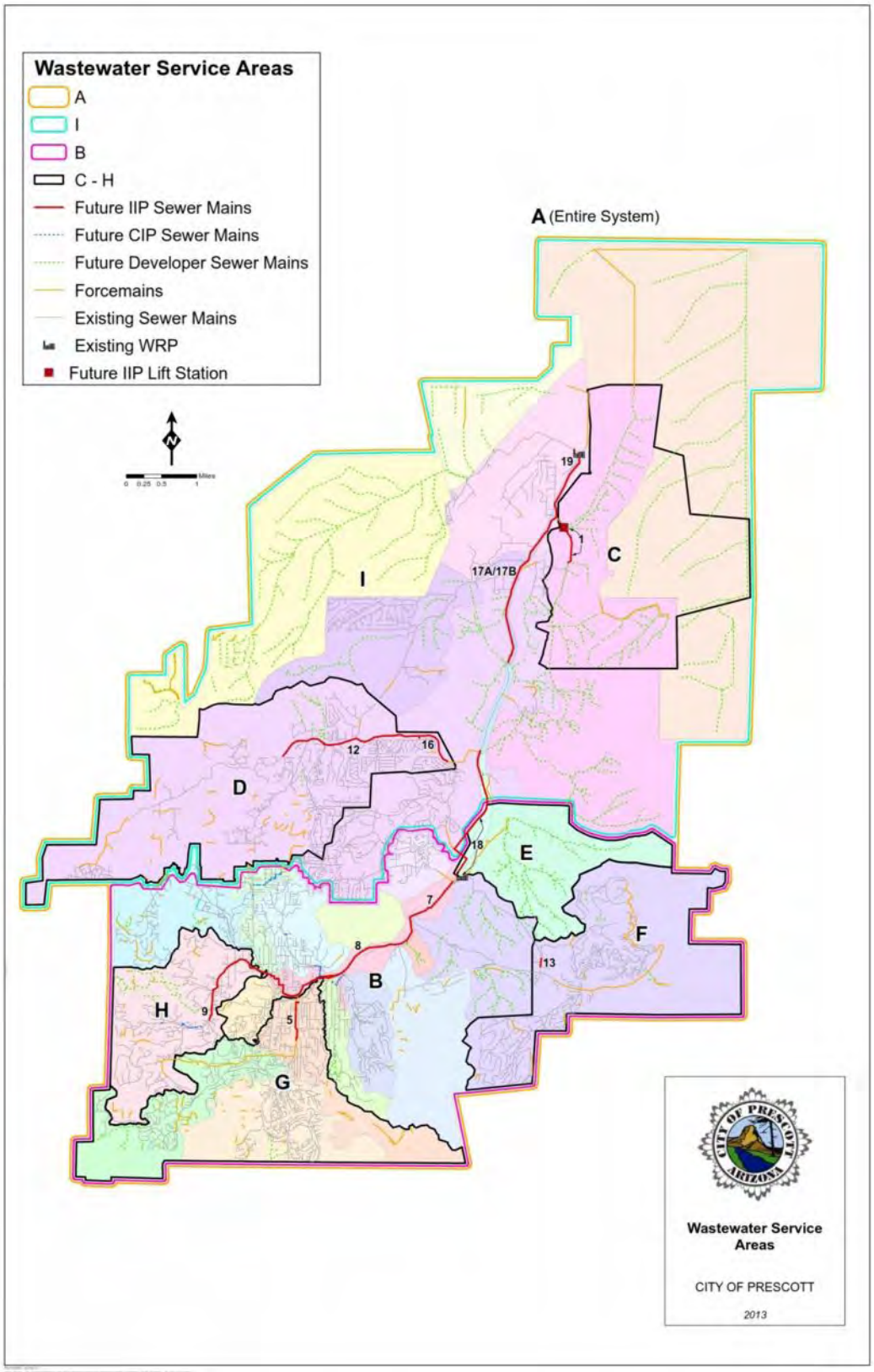
   For more information on the projects included in Wastewater Service Area I, see the Wastewater IIP Projects table in Appendix F.

DRAFT

Exhibit 5 on the next page shows the City of Prescott wastewater service area map. More information on the existing and planned facilities and infrastructure is provided in future sections of the IIP.

DRAFT

Exhibit 5. Wastewater Service Area Map



Water Resources

The City is located within the State of Arizona (State) defined Prescott Active Management Area (PrAMA). The City's service area within the PrAMA extends into the Town of Chino Valley, the Reservation of the Yavapai-Prescott Indian Tribe, and some surrounding unincorporated areas of Yavapai County. The City of Prescott is the only designated water provider in the PrAMA. As a designated water provider the City has proven to the State that sufficient water of suitable quality will be continuously available to meet the anticipated water needs within the City's service area for at least 100 years. This designation is documented in Decision and Order No. 86-401501.0001

The costs to be recovered through the water resources fee include the City's acquisition cost of the BCWR project. This project is comprised of 4,582.1 acres (7.2 sq. mi.) of deeded lands and 1,948.6 acres (3.0 sq. mi.) of Arizona State Land within Yavapai County. The BCWR is within the Big Chino Sub-basin of the Verde River Watershed; the sub-basin is defined by the State to comprise 1,850 square miles of private, state and federal ownership. ARS §45-555 allows for the transportation of groundwater by PrAMA municipalities subject to certain requirements from the Big Chino Sub-basin for use inside the PrAMA.

The City of Prescott entered into an agreement with the Town of Prescott Valley where each receives a percentage of the total volume (8,068 AF/year), 54.1% and 45.9% respectively. . Water supplies obtained through the City's 54.1% acquisition of the BCWR, which will provide the City with 4,365 acre-feet, or 3.90 million gallons per day (MGD) of water to serve its customers. Although the 4,365 acre-feet provided by the BCWR project does not represent the City's entire assured water supplies, the BCWR project represents the only water supply to be recovered through the water resources fee.

The water resource facilities are all included in Service Area A depicted in Exhibit 4

DRAFT

Utilities Impact Fee Methodology

Proposed Utilities Methodology

For the update to the utilities impact fees under §9-463.05, we recommend the use of a **hybrid approach** that combines the system buy-in and marginal-incremental cost approach.

This hybrid is similar to the approach used to determine the City's current utilities impact fees. The approach recognizes that new customers of utility systems benefit from both facilities already in place and planned capital projects required to expand and extend capacity. The impact fees are determined to reflect the average unit cost of the planned system capacity at the end of the capital planning period based on previous and planned investments in the system divided by the total capacity available in those facilities. This hybrid approach essentially puts the unit cost of capacity for existing and future customers on par. As with both the system buy-in and marginal-incremental cost methodologies, local service lines and assets contributed or to be contributed by developers are excluded. Offsets are provided for any outstanding principal on funds borrowed, or anticipated to be borrowed, to construct the facilities that benefit new customers but are repaid through the user rates generated by those new customers. This debt principal offset addresses the ARS §9-463.05 (B)(12) requirement that a municipality to forecast the contributions to be made in the future through utility fees derived from the property owner (utility customer) towards the capital costs of the utility services covered by the development fees.

The **system buy-in component** of the utilities impact fees consists of the replacement cost new (RCN) value of existing core backbone facilities with capacity available to serve new customers. This replacement value represents the current value of the City's original investment in water and wastewater system assets as of July 1, 2012.

The **marginal-incremental cost component** of the utilities impact fee consists of the planned capital project costs included in the City's utilities IIP which benefit growth and development. Since these projects benefit growth and development, the capital costs associated with these projects are divided by the total capacity to be added during the six-year planning period.

DRAFT

Water Infrastructure Improvements Plan

Arizona Revised Statutes (ARS) § 9-463.05(K) requires that the City replace its impact fees adopted prior to January 1, 2012. The purpose of this section is to meet the requirements of a Water Infrastructure Improvement Plan (IIP) as defined in the subject ARS and to provide a basis for the Impact Fee Study. This IIP has been developed for a six-year period, 2013 to 2019.

Water Impact Fee Level of Service

In general, the available portion of the City's existing water system facilities for growth is tied to the well capacities less the current level of service based on fiscal year (FY) 2012 peak well production data. Ten (10) separate water service areas comprise the City's water service area. However, since Water Service Area A incorporates the entire water service area, the total existing well capacity and current level of service for most components of the water system are based on the water system facilities included in Water Service Area A. For the water storage facilities component, the specific storage facilities in each service area represent the total storage capacity. The current capacities and level of service for the various components of the water service facilities in each of the water impact fee service areas are discussed below.

The water impact fees are determined to maintain the current level of service for the City's existing water facilities, based on the maximum day well production during FY2012. Furthermore, the current level of service can also be expressed based on the current unit demands and the current number of equivalent demand units.

Well Facilities Capacities and Level of Service

Since Water Service Area A incorporates the entire City service area, the total existing well capacity and current level of service for all water service areas are based on the wells included in Water Service Area A. The safe production capability of the Chino wells is 12.90 MGD and the current level of service is 10.87 MGD. The current level of service represents the maximum day well production during FY 2012. The existing well facilities include source of supply and treatment facilities included in the City's water fixed asset information. For more information on the RCN buy-in value see the following section, "Buy-In Value of Existing Water Facilities".

The total existing well capacity, existing level of service, and available capacity for the ten service areas are shown in Table 15.

DRAFT

Table 15. Total Well Capacities and Current Level of Service

Ground Water Wells [1]	Total Capacity (MGD)	Max Day 7/3/2012 (MGD)	Available Capacity (MGD)
Chino Well #1	1.22	0.00	1.22
Chino Well #2	1.73	0.27	1.46
Chino Well #3	2.59	1.95	0.65
Chino Well #4	4.81	4.81	0.00
Chino Well #5	3.34	3.27	0.07
Chino Well #6	0.43	0.07	0.36
Airport Well #2	1.58	0.50	1.09
Total Existing Facilities	**15.71**	**10.87**	**4.84**
Safe Production Capacity [2]	**14.48**	**10.87**	**3.62**

1 The City's well facilities are located in Water Service Area A which incorporates the entire Prescott Service Area. Since Water Service Area A encompasses all other service areas and these well facilities serve all current and future City of Prescott water customers, the collective capacities and level of service for these wells are appropriate for all service areas.

2 Although the physical capacities of the well facilities is 15.71 MGD, the safe production capacity defines the rate at which water can be pumped out of the Chino Well facilities without exceeding the pressure rating of the transmission pipeline.

Planned Well Capital Improvements Benefiting New Customers

In addition to the existing wells, the City has plans to add an additional 2.74 MGD of well capacity in Water Service Area B. This additional well capacity includes two planned 1.37 MGD wells (Airport Well #3 and Airport Well #4). The capital costs of adding the 2.74 MGD of well capacity that benefits EDU, or water service units, in Water Service Area B is approximately $2.5 million over the six-year IIP planning period.

The total existing well capacity, planned well capacity, and existing level of service are shown in Table 16.

DRAFT

Table 16. Total Existing and Planned Well Capacities

Ground Water Wells	Capacity (MGD)	Safe Production Capacity (MGD)	Max Day Capacity (MGD)	Available Capacity (MGD)
Existing Facilities	15.71	14.48	10.87	3.62
Planned Facilities				
Airport #3	1.37	1.37	-	1.37
Airport #4	1.37	1.37	-	1.37
Total	**18.45**	**17.22**	**10.87**	**6.35**

For more information on the planned well improvements, see Water IIP Projects table in Appendix E of this Report.

Water Distribution Facilities Capacities and Levels of Service

The water distribution system component of the water impact fees for the various water service areas include water transmission and distribution lines, pumping stations, and booster stations. Although some of the water service areas include existing distribution system facilities, other service areas do not currently include any existing distribution system facilities, but do include planned distribution facilities that will benefit those areas.

While the water distribution system consists of a network of individual components, all of which have a unique capacity, many of these components have been designed to accommodate both current and new EDU (water service units) beyond the six-year planning period. Hence, the collective capacity of the existing and planned well facilities can be used as a measure of the capacity of the entire water distribution system. For example, since Water Service Areas A and B includes the majority of all existing water distribution system facilities and must distribute the total well production from Water Service Areas A and B to the other water service areas, the total well capacity during the six-year planning period represents the appropriate measure of capacity for each of the ten water service areas. Although subsequent areas may include some existing and additional planned water distribution facilities beyond those included in Water Service Area A and B, those facilities are also designed to distribute the well production capacity included in the six-year IIP. Thus, the City's well production capacity serves as a limiting factor for the water distribution system.

The total existing well capacity, existing level of service, and available capacity for the ten service areas are shown in Table 16. For more information on the RCN buy-in value see the following section, "Buy-In Value of Existing Water Facilities".

DRAFT

Planned Water Distribution System Improvements Benefiting New Customers

In addition to available capacity in the existing distribution systems serving the City's service area, the City has plans to extend and expand its water distribution systems to support additional growth in the ten water service areas. Since many of the water service areas benefit from existing and/or planned distribution facilities in other areas, the distribution facilities included in certain water service areas build upon and reflect the value of facilities in other water service areas that also benefit them. For example, Water Service Area D reflects existing and planned water distribution facilities in Water Service Area A, B, and D. For this same reason, the water impact fee per EDU for Water Service Area D incorporates the impact fees per EDU assessed in Water Service Areas A, B, and D.

Table 17 presents the planned water distribution facilities both specific to each area and the cumulative amount that will benefit each of the City of Prescott's water service areas.

Table 17 Planned Water Distribution Facilities by Water Service Area

Planned Distribution Facilities	Area Specific Costs	Cumulative Area Costs	Areas Included
Water Service Area A	$ 248,300	$ 248,300	A
Water Service Area B	$ 5,840,900	$ 6,089,200	A+B
Water Service Area C	$ 972,720	$ 7,061,920	A+B+C
Water Service Area D	$ 2,881,000	$ 8,970,200	A+B+D
Water Service Area E	$ 377,500	$ 7,439,420	A+B+C+I+J+E
Water Service Area F	$ 1,678,000	$ 8,739,920	A+B+C+F
Water Service Area G	$ 958,880	$ 8,020,800	A+B+C+I+G
Water Service Area H	$ 638,430	$ 7,700,350	A+B+C+H
Water Service Area I	$ -	$ 7,061,920	A+B+C+I
Water Service Area J	$ -	$ 7,061,920	A+B+C+I+J
Total	**$ 13,595,730**		

For more information on the planned water distribution system improvements, the Water IIP Projects table in Appendix E of this Report.

Water Storage Facilities Capacities and Levels of Service

Although the City's existing well facilities provide sufficient capacity to meet the average day and max day demands of its customer base, storage facilities are required to meet maximum hour demands on a daily basis. In addition, storage facilities are also required to provide appropriate water pressure levels within different pressure zones of the City's service area. For this reason, the City's major water storage facilities and capacities have been identified and segregated into the different water service areas. Furthermore, a separate water storage component of the water impact fee for each water service area is determined based on the specific storage facilities and capacities serving the service area.

DRAFT

The total existing and planned water storage capacities for the ten service areas are shown in Table 18. For more information on the RCN buy-in value see the following section, "Buy-In Value of Existing Water Facilities".

Table 18 Total Existing and Planned Water Storage Capacities

Service Area	Existing Storage Capacity (MG)	Planned Storage Capacity (MG)	Total Storage Capacity (MG)
A	5.00	5.00	10.00
B	9.25	3.00	12.25
C	5.00	-	5.00
D	-	-	-
E	-	-	-
F	3.00	1.50	4.50
G	1.50	1.00	2.50
H	1.75	-	1.75
I	1.33	-	1.33
J	1.00	-	1.00
Total	27.83	10.50	38.33

Since storage capacity supports the well capacity by providing storage to meet maximum hour demands on a daily basis, the storage facilities are filled and utilized as necessary to meet maximum hour demands. Since the current level of service for water facilities is based on the current maximum day well production and the storage facilities supplement these water production facilities, the current level of service for the storage facilities is the same as the current well level of service.

Planned Water Storage Facility Improvements Benefiting New Customers

In addition to capacity in the existing storage systems serving the City's service area, the City has plans to construct additional water storage facilities (storage tanks and reservoirs) to serve additional growth in the ten water service areas. Since many of the water service areas benefit from existing and/or planned storage facilities in other areas, the storage facilities included in certain water service areas build upon and reflect the value of facilities in other water service areas that also benefit them. For example, Water Service Area D reflects existing and planned water storage facilities in Water Service Area A, B, and D.

Table 19 presents the planned water storage facilities both specific to each area and the cumulative amount that will benefit each of the City of Prescott's water service areas.

DRAFT

Table 19 Planned Water Storage Facilities by Water Service Area

Planned Storage Facilities	Capacity (MG)	Area Specific Costs	Cumulative Area Costs	Areas Included
Water Service Area A	5.00	$ 2,600,000	$ 2,600,000	A
Water Service Area B	3.00	$ 1,820,000	$ 4,420,000	A+B
Water Service Area C	-	$ -	$ 4,420,000	A+B+C
Water Service Area D	-	$ -	$ 4,420,000	A+B+D
Water Service Area E	-	$ -	$ 4,420,000	A+B+C+I+J+E
Water Service Area F	1.50	$ 1,364,288	$ 5,784,288	A+B+C+F
Water Service Area G	1.00	$ 624,000	$ 5,784,288	A+B+C+I+G
Water Service Area H	-	$ -	$ 4,420,000	A+B+C+H
Water Service Area I	-	$ -	$ 4,420,000	A+B+C+I
Water Service Area J	-	$ -	$ 4,420,000	A+B+C+I+J
Total	**10.50**	**$ 6,408,288**		

For more information on the planned water storage system improvements, see the Water IIP Projects table in Appendix E of this Report.

Buy-In to Existing Water Facilities

The Buy-In value of the existing water system represents the replacement cost new of each component of the water system. This RCN is determined by escalating original facility asset values based on the Engineering News Record (ENR) construction cost index. The value of any assets that are reserved, were contributed by developers, contributed by other parties, or have contractual restrictions, are excluded from the Buy-In value of facilities available to serve new EDUs. Additionally, minor, miscellaneous improvements or older facility assets have not been included in the Buy-In value in addition to many distribution and transmission facilities constructed by developers to avoid "double payment" situations previously described. By including the RCN of the water facilities available to serve new EDUs, the City can use water impact fee revenues to pay annual payments on, or retire debt issued to fund the existing water facilities.

The allocation of the total buy-in value of the existing water facilities eligible to be recovered from new customers among the ten service areas is shown in Table 20.

DRAFT

Table 20 Buy-In to Existing Water Facilities

Buy-In Value to Existing Facilities	Supply	Treatment	Distribution	Asset Storage Cost	Total (Area Specific)	Cumulative Asset Buy-In	Areas Included
Water Service Area A	$ 8,363,671	$ 5,720,290	$ 5,165,626	$ 5,114,015	$ 19,249,587	$ 19,249,587	A
Water Service Area B	$ 3,410,121	$ -	$ 32,795,287	$ 12,534,976	$ 36,205,408	$ 55,454,995	A+B
Water Service Area C	$ -	$ -	$ -	$ 1,164,860	$ -	$ 55,454,995	A+B+C
Water Service Area D	$ -	$ -	$ 1,696	$ -	$ 1,696	$ 55,456,690	A+B+D
Water Service Area E	$ 201,172	$ -	$ -	$ -	$ 201,172	$ 63,338,915	A+B+C+I+J+E
Water Service Area F	$ 113,365	$ -	$ 848,516	$ 1,149,863	$ 961,881	$ 56,416,876	A+B+C+F
Water Service Area G	$ -	$ -	$ -	$ 1,074,624	$ -	$ 59,716,172	A+B+C+I+G
Water Service Area H	$ -	$ -	$ 1,149,301	$ 4,630,593	$ 1,149,301	$ 56,604,296	A+B+C+H
Water Service Area I	$ -	$ -	$ 4,261,177	$ 3,118,177	$ 4,261,177	$ 59,716,172	A+B+C+I
Water Service Area J	$ 553,509	$ -	$ 2,868,062	$ 2,646,474	$ 3,421,571	$ 63,137,743	A+B+C+I+J
Total	**$ 12,641,838**	**$ 5,720,290**	**$ 47,089,665**	**$ 31,433,582**	**$ 65,451,792**		

Water Service Units

A service unit creates a nexus between the available water capacity and the demand for water services. An appropriate service unit basis for water impact fees is the typical daily water use for a residential dwelling unit. To determine the typical peak daily demand for a residential dwelling unit, the demands for various customer types based on meter size should be standardized using a common unit of measure, or peak day demand per EDU. An EDU represents the equivalent demand of a single-family residential dwelling unit with a 5/8-inch meter. Because single-family residential customers typically use 5/8-inch meters and the City assesses its utility impact fees to customers based on meter size, the number of EDU or service units currently served by the City can be determined based on the current number of water metered accounts and the ratio of capacity for different meter sizes. The total current number of metered accounts and the resulting number of EDU are shown in Table 21.

DRAFT

Table 21 Water Service Units and Demand Factors by Meter Size

Meter Size	Customer Accounts	Capacity Ratio [1]	EDUs
5/8"	21,336	1.00	21,336
3/4"	85	1.50	128
1"	1,598	1.67	2,663
1.5"	263	3.33	877
2"	477	5.33	2,544
3"	13	10.00	130
4"	16	16.67	267
8"	2	53.33	107
-	23,804		28,518
Peak Day Demand			10,553,000
Demand Factor Per EDU			370.05

1 Flow in gallons per minute are based on meter capacity standards published in the American Water Works Association (AWWA) Manual M-6, Water Meters - Selecting, Testing, Installation, and Maintenance.

The typical peak daily demand is then determined by dividing the peak day water use (10.87 MGD) during FY 2012 by the total number of current service units (28,518) at the end of FY 2012. This results in a peak daily demand, or demand factor of 370 gallons per day (gpd) per service unit. A demand factor for each meter size can be determined by multiplying the number of service units per meter size times the 370 gpd demand factor. Table 22 presents the water service units and demand factors by meter size.

Table 22 Water Service Units and Demand Factors by Meter Size

Meter Size	Meter Type	Flow (gpm)	Capacity Ratio [1]	Demand Factor (gpd)
5/8"	Displacement	20	1.00	370
3/4"	Displacement	30	1.50	555
1"	Displacement	50	1.67	617
1.5"	Displacement	100	3.33	1,233
2"	Displacement	160	5.33	1,973
3"	Compound	300	10.00	3,700
4"	Compound	500	16.67	6,167
6"	Compound	1000	33.33	12,333
8"	Compound	1600	53.33	19,733

1 Flow in gallons per minute are based on meter capacity standards published in the American Water Works Association (AWWA) Manual M-6, Water Meters - Selecting, Testing, Installation, and Maintenance.

DRAFT

Distribution of Water Service Units By Water Service Areas

The ten water service areas are defined based on a top down approach with certain facilities benefiting all service areas while other facilities will benefit only one specific area. From a customer and service unit perspective, Water Service Areas A and B incorporate the City's entire water service area and current and build-out customer base. As such, the total current 2012 water service units of 28,502 are included in both those service areas. Consequently, all new customers or service units connecting to the water system during the IIP planning period will pay the water impact fees associated with Water Service Areas A and B.

Conversely, new customers and service units that are located within other service areas, such as the Service Area E which lies within Water Services Areas A, B, C, E, I, and J, will also be required to pay the water impact fee associated with Water Service Areas A, B, C, E, I and J. Since this smaller water service area is a subset of the entire City of Prescott water service area, only 201 of the total current 28,502 service units are currently located within Water Service Area E. Table 23 presents the distribution of water service units by water service area.

Table 23 Distribution of Water Service Units by Water Service Area

Water Service Area	2012 Acreage (ac)	Buildout Acreage (ac)	2012 EDU (Service Units)	Buildout EDU (Service Units)	% Existing EDU	% Future EDU
A	13,096	24,309	28,518	52,688	50%	50%
B	12,030	23,243	28,518	52,688	50%	50%
C	9,430	15,355	22,392	33,879	70%	30%
D	-	1,284	-	1,786	0%	100%
E	115	217	201	376	50%	50%
F	911	2,795	2,180	5,699	40%	60%
G	892	1,387	1,757	2,702	60%	40%
H	561	806	1,318	1,859	70%	30%
I	2,087	2,856	4,480	5,996	70%	30%
J	423	596	712	1,021	70%	30%

The distribution of current and build-out water service units by water service area was developed based on the distribution of currently developed acres of land and developed acres of land at build-out within each service area. The allocation of developed acres by land use type was determined by Carollo Engineers, Inc. through the Water and Wastewater Modeling Project. Average water demands per acre of land use type were determined and compared to developed residential zoned acres in order to develop current and anticipated build-out water demands per service area. The current water demands per acre of land use were then standardized into a common unit of average water demand per EDU. The distribution of EDUs within each water service area developed by Carollo based on developed acres were then applied to the peak day EDUs described previously.

DRAFT

Thus, the current and anticipated peak day EDU were allocated within the service areas based on the distribution of currently developed acres of land within each service area.

DRAFT

Wastewater Infrastructure Improvements Plan

Arizona Revised Statutes (ARS) § 9-463.05(K) requires the City replace its impact fees adopted prior to January 1, 2012. The purpose of this section is to meet the requirements of a Wastewater Infrastructure Improvement Plan (IIP) as defined in the subject ARS and to provide a basis for the Impact Fee Study. This IIP has been developed for a six-year period, 2013 to 2019.

Wastewater Impact Fee Level of Service

In general, the available portion of the City's existing wastewater system facilities are tied to the water reclamation and treatment facility capacities less the current level of service based on FY 2012 average wastewater influent data. The current capacities and level of service for the various components of the wastewater service facilities in each of the wastewater impact fee service areas are discussed below.

The wastewater impact fees are determined to maintain the current level of service for the City's existing wastewater facilities, based on the average day wastewater influent treated during FY 2012. Furthermore, the current level of service can also be expressed based on the current unit demands and the current number of EDU's for wastewater.

Wastewater Treatment Facility Capacities and Level of Service

The wastewater treatment component for each wastewater service area includes wastewater treatment facilities which treat wastewater discharges originating from that wastewater service area. Unlike the water system, where all potable water is produced and transported from a single source of supply to all water service areas, wastewater discharges from different parts of the City are conveyed to one of two wastewater treatment facilities. The 3.00 MGD (treatment capacity) Sundog WWTP is located in Wastewater Service Area B which encompasses subsequent Wastewater Service Areas E, F, G, and H. Thus, all wastewater discharges originating in Wastewater Services Areas B, E, F, G, and H are treated at the Sundog WWTP. Conversely, the 1.20 (treatment capacity) MGD Airport WRF is located in Wastewater Service Area I which encompasses subsequent Wastewater Service Areas C and D. All wastewater discharges originating in Wastewater Services Areas I, C, and D are treated at the Airport WRF. Although Wastewater Service Area A encompasses all of the City's wastewater facilities that are fully integrated and benefit all other wastewater service areas, the majority of these facilities are collection system facilities.

The total current treatment capacity of the two wastewater treatment facilities that serve all service areas is 4.20 MGD, with the Sundog WWTP at 3.00 MGD loading capacity and the Airport WRF at 1.20 MGD. The average daily wastewater treatment influent in 2012 is 3.17 MGD, with 2.13 MGD of influent at Sundog WWTP and 1.04 MGD of influent at Airport WRF. The existing wastewater treatment facilities include Sundog WWTP and the Airport WRF which are included in the wastewater fixed asset information. For more information on the RCN buy-in value of the wastewater treatment facilities see the following section, "Buy-In Value of Existing Wastewater Facilities".

DRAFT

The total existing wastewater treatment capacity, existing level of service, and available capacity in the ten service areas are shown in Table 24.

Table 24 Wastewater Treatment Facility Capacities and Current Level of Service

Wastewater Treatment Facilities	Permitted Capacity	Treatment Capacity (mgd)	Committed Capacity	Average Daily Usage (mgd)	Available Capacity (mgd)
Sundog WWTP	6.0	3.0	3.3	2.1	0.9
Airport WWTP	2.2	1.2	2.1	1.0	0.2
Total Existing Facilities	**8.2**	**4.2**	**5.4**	**3.2**	**1.0**

Planned Wastewater Treatment Improvements Benefiting New Customers

In addition to capacity in the existing wastewater treatment facilities serving the nine wastewater service areas, the City is currently constructing Phase 1 of an expansion and improvements to the Airport WRF. At the completion of Phase 1, the WRF will have a total treatment capacity of 3.75 MGD, providing an increase in treatment capacity of 2.55 MGD. This additional capacity will be used to serve the current and future EDUs in Service Areas A, C, D, and I. Future phases of the WRF are contemplated outside the six (6) year study period. These phases will provide additional capacity that will be incorporated in a subsequent IIP update.

Table 25 presents the planned wastewater treatment capacity both specific to each area and the cumulative amount that will benefit each of the City of Prescott's wastewater service areas.

Table 25 Total Existing and Planned Wastewater Treatment Capacities

Wastewater Treatment Facilities	Existing Capacity (mgd)	Additional Capacity (mgd)	Total Capacity (mgd)
Sundog WWTP	3.0	0	3.0
Airport WWTP	1.2	2.55	3.8
	4.20	**2.55**	**6.75**

For more information on the planned wastewater improvements, see the Wastewater IIP Projects in Appendix F of this Report.

Wastewater Collection System Facilities and Level of Service

The wastewater collection system component of the impact fee includes wastewater collection lines and lift stations. Although some of the wastewater service areas include existing collection system facilities, other service areas do not currently include any existing collection system facilities, but do include planned collection facilities that will benefit those areas.

While the wastewater collection system consists of a network of individual components, all of which have a unique capacity, many of these components have been designed to accommodate both current and new EDU (wastewater service units) beyond the six-year planning period. However,

DRAFT

unlike the water distribution system which is fully integrated in order to transport all potable water produced from a single source of supply to all water service areas, wastewater discharges from different parts of the City are conveyed to one of two wastewater treatment facilities. Therefore, the collective capacity of the two wastewater treatment facilities cannot necessarily be used as a measure of the capacity for each of the nine wastewater services.

For example, the only service area that reflects the collective 4.20 MGD of existing wastewater treatment capacity as the measure of capacity for its wastewater collection infrastructure is Wastewater Service Area A. This is because Wastewater Service Area A encompasses all of the City's wastewater facilities that are fully integrated and benefit all other wastewater service areas. On the other hand, wastewater discharges from Wastewater Service Areas B, E, F, G, and H are treated at the Sundog WWTP. Consequently, the existing 3.00 MGD of wastewater treatment capacity at the Sundog WWTP reflects the measure of capacity for the wastewater collection facilities benefiting Wastewater Service Areas B, E, F, G, and H. The remaining wastewater discharges from Wastewater Service Areas C, D, and I are treated at the Airport WRF. Because of this, the existing 1.20 MGD of treatment capacity for this facility represents the measure of capacity for the existing wastewater collection facilities benefiting Wastewater Service Areas C, D, and I.

The total existing wastewater treatment capacity, existing level of service, and available capacity for the nine service areas are shown in Table 25 on page 47. For more information on the RCN buy-in value see the following section, "Buy-In Value of Existing Wastewater Facilities".

Planned Wastewater Collection System Improvements Benefiting New Customers

In addition to available capacity in the existing collection systems serving the nine wastewater service areas, the City has plans to extend and expand its wastewater collection system to support additional growth in the nine water service areas. Since many of the wastewater service areas benefit from existing and/or planned collection facilities in other areas, the collection facilities included in certain wastewater service areas build upon and reflect the value of facilities in other wastewater service areas that also benefit them. For example, Wastewater Service Area D reflects existing and planned wastewater collection facilities in Wastewater Service Area A and I. For this same reason, the wastewater impact fee per EDU for Wastewater Service Area D incorporates the impact fees per EDU assessed in Wastewater Service Area A, and I.

Table 26 presents the planned wastewater collection facilities both specific to each area and the cumulative amount that will benefit each of the City of Prescott's wastewater service areas.

DRAFT

Table 26 Planned Wastewater Collection System Facilities by Service Area

Planned Collection Facilities	Area Specific Costs	Cumulative Area Costs	Areas Included
Water Service Area A	$ 2,003,801	$ 2,003,801	A
Water Service Area B	$ 5,254,365	$ 7,258,166	A+B
Water Service Area C	$ 2,773,975	$ 6,750,531	A+C+I
Water Service Area D	$ -	$ 3,976,555	A+D+I
Water Service Area E	$ -	$ 7,258,166	A+B+E
Water Service Area F	$ 245,000	$ 7,503,166	A+B+F
Water Service Area G	$ 89,742	$ 7,347,909	A+B+G
Water Service Area H	$ 331,727	$ 7,589,893	A+B+H
Water Service Area I	$ 1,972,754	$ 3,976,555	A+I
Total	**$ 12,671,365**		

For more information on the planned wastewater improvements, see the Wastewater IIP Table in Appendix F of this Report.

Buy-In to Existing Wastewater Facilities

The Buy-In value of the existing wastewater system represents the replacement cost new of each component of the wastewater system. This RCN is determined by escalating original facility asset values based on the ENR-CCI. Again, the value of minor assets, miscellaneous improvements and older assets that are reserved, were contributed by developers, contributed by other parties, or have contractual restrictions, are excluded from the Buy-In value of facilities available to serve new EDUs. By including the RCN of the wastewater facilities available to serve new EDUs, the City can use wastewater impact fee revenues to pay annual payments on, or retire debt issued to fund the existing wastewater facilities.

The allocation of the total buy-in value of the existing facilities eligible to be recovered from new customers among the nine wastewater service areas is shown in Table 27.

Table 27 Buy-In to Existing Wastewater Facilities

DRAFT

Planned Collection Facilities	Sewer Lines	Lift Stations	Treatment	Admin/Misc	Total (Area Specific)	Cumulative Asset Buy-In	Areas Included
Wastewater Service Area A	$ 9,330,353	$ 848,319	$ 483,809	$ 1,030,433	$ 11,692,913	$ 11,692,913	A
Wastewater Service Area B	$ 9,961,612	$ -	$ 40,484,410	$ 8,852,770	$ 59,298,791	$ 70,991,705	A+B
Wastewater Service Area C	$ -	$ -	$ -	$ 441,038	$ 441,038	$ 44,572,960	A+C+I
Wastewater Service Area D	$ -	$ -	$ -	$ 1,734,128	$ 1,734,128	$ 45,866,050	A+D+I
Wastewater Service Area E	$ -	$ -	$ -	$ -	$ -	$ 70,991,705	A+B+E
Wastewater Service Area F	$ 628,887	$ 284,054	$ -	$ 806,912	$ 1,719,852	$ 72,711,557	A+B+F
Wastewater Service Area G	$ 2,619,218	$ -	$ -	$ 2,195,134	$ 4,814,353	$ 75,806,057	A+B+G
Wastewater Service Area H	$ -	$ -	$ -	$ 278,087	$ 278,087	$ 71,269,792	A+B+H
Wastewater Service Area I	$ 7,342,888	$ -	$ 24,696,576	$ 399,544	$ 32,439,008	$ 44,131,921	A+I
Total	**$ 29,882,958**	**$ 1,132,372**	**$ 65,664,794**	**$ 15,738,047**	**$ 112,418,171**		

Wastewater Service Units

A service unit creates a nexus between the available wastewater capacity and the demand for wastewater services. An appropriate service unit basis for wastewater impact fees is the typical daily wastewater discharge for a residential dwelling unit. To determine the typical daily demand for a residential dwelling unit, the demands based on meter size for various customer types have been standardized using a common unit of measure, or average day demand per EDU. An EDU represents the equivalent demand of a single-family residential dwelling unit with a 5/8-inch meter. Because single-family residential customers typically use 5/8-inch meters and the City assesses its utility impact fees to customers based on meter size, the number of EDU or service units currently served by the City can be determined based on the current number of wastewater metered accounts and the ratio of capacity for different meter sizes. The total current number of metered accounts and the resulting number of EDU are shown in Table 28.

Table 28 Wastewater Service Units and Demand Factors by Meter Size

Meter Size	Customer Accounts	Capacity Ratio [1]	EDUs
5/8"	15,503	1.00	15,503
3/4"	60	1.50	90
1"	1,286	1.67	2,143
1.5"	238	3.33	793
2"	425	5.33	2,267
3"	13	10.00	130
4"	16	16.67	267
6"	9	33.33	300
8"	1	53.33	53
	17,551		21,546

(1) Flow in gallons per minute are based on meter capacity standards published in the American Water Works Association (AWWA) Manual M-6, Water Meters - Selecting, Testing, Installation, and Maintenance.

DRAFT

The typical daily demand is then determined by dividing the average day wastewater flows (3.17 MGD) during FY 2012 by the total number of current service units (21,546). This results in a daily demand, or demand factor of 142 gallons per day (gpd) per service unit. A demand factor for each meter size can be determined by multiplying the number of service units per meter size times the 142 gpd demand factor. Table 29 presents the wastewater service units and demand factors by meter size.

Table 29 Wastewater Service Units and Demand Factors by Meter Size

Meter Size	Meter Type	Flow (gpm)	Capacity Ratio [1]	Demand Factor (gpd)
5/8"	Displacement	20	1.00	142
3/4"	Displacement	30	1.50	213
1"	Displacement	50	1.67	237
1.5"	Displacement	100	3.33	473
2"	Displacement	160	5.33	757
3"	Compound	300	10.00	1,420
4"	Compound	500	16.67	2,367
6"	Compound	1,000	33.33	4,733
8"	Compound	1,600	53.33	7,573

(1) Flow in gallons per minute are based on meter capacity standards published in the American Water Works Association (AWWA) Manual M-6, Water Meters - Selecting, Testing, Installation, and Maintenance.

Distribution of Wastewater Service Units By Wastewater Service Areas

The City's nine wastewater service areas are defined based on a top down approach with certain facilities benefiting all service areas while other facilities will benefit only one specific area. From a customer and service unit perspective, Wastewater Service Area A incorporates the City's entire wastewater service area and current and build-out customer base. As such, the total current 2012 wastewater service units of 21,546 are included in this service area. Consequently, all new customers or service units connecting to the wastewater system during the IIP planning period will pay the wastewater impact fees associated with Wastewater Service Area A.

Conversely, new customers and service units that locate within other service areas, such as Wastewater Service Area E which lies within both Wastewater Services Areas A and B, will also be required to pay the wastewater impact fee associated with Wastewater Service Areas A and B. Since this smaller wastewater service area is a subset of the entire City of Prescott wastewater service area, only 6 of the total current 21,546 service units are currently located within Water Service Area E. Table 30 presents the distribution of wastewater service units by wastewater service area.

DRAFT

Table 30 Distribution of Wastewater Service Units by Wastewater Service Area

Sewer Service Area	2012 Acreage (ac)	Buildout Acreage (ac)	2012 EDU (Service Units)	Buildout EDU (Service Units)	% Existing EDU	% Future EDU
A	9,681	21,882	21,546	43,189	50%	50%
B	6,619	12,392	15,263	24,047	60%	40%
C	31	1,591	95	2,711	0%	100%
D	1,933	3,328	3,862	6,306	60%	40%
E	3	871	6	941	0%	100%
F	758	1,715	1,704	3,162	50%	50%
G	1,489	2,005	3,634	4,554	80%	20%
H	908	1,433	2,195	3,180	70%	30%
I	3,061	9,489	6,283	19,144	30%	70%

The distribution of current and build-out wastewater service units by wastewater service area was developed based on the distribution of currently developed acres of land and developed acres of land at build-out within each service area. The allocation of developed acres by land use type was determined by Carollo Engineers, Inc. through the Water and Wastewater Modeling Project. Average wastewater demands per acre of land use type were determined and compared to developed residential zoned acres in order to develop current and anticipated build-out wastewater demands per service area. The current wastewater demands per acre of land use were then standardized into a common unit of average wastewater demand per equivalent residential development unit, or EDU. The distribution of EDUs within each wastewater service area developed by Carrollo based on development acres were then applied to the average EDUs described previously. Thus, the current and anticipated average day EDU were allocated within the service areas based on the distribution of currently developed acres of land within each service area.

DRAFT

Water Resources Infrastructure Improvement Plan

Arizona Revised Statutes (ARS) § 9-463.05(K) requires the City replace its impact fees adopted prior to January 1, 2012. The purpose of this section is to meet the requirements of a Water Resources Infrastructure Improvement Plan (IIP) as defined in the subject ARS and to provide a basis for the Impact Fee Study. This IIP has been developed for a six-year period, FY 2013-14 to 2018-19.

Water Resources Level of Service

There is one component to the water resource fee which recovers the capital costs of the City's investment to secure water supplies to meet anticipated future demands for water resources. The City acquired 54.1% of the Big Chino Water Ranch project which includes 4,582.1 acres (7.2 sq. mi.) of deeded lands and 1,948.6 acres (3.0 sq. mi.) of Arizona State Land within Yavapai County. The City partnered with the Town of Prescott Valley to purchase the BCWR project lands which provide the City with 4,365 acre-feet, or 3.90 million gallons per day (MGD) of water supplies to serve the City service area within the PrAMA.

The Arizona Groundwater Management Act (GMA) and Assured Water Supply (AWS) were enacted into Arizona law to address groundwater overdraft problems experienced throughout the State. Under the GMA, in order for development to occur a developer must demonstrate to the Arizona Department of Water Resources (ADWR) that an assured or adequate supply of water exists for the area to be developed. To demonstrate an assured water supply, the developer can obtain its own AWS designation or have its development served by an AWS designated water system. To receive an AWS designation, the City must demonstrate a water supply is physically, legally, and continuously available for 100 years.

For the water resources fee, the water supplies included in the City's ADWR water portfolio that are included in water resources IIP and recovered through the water resources fee are limited to the 4,365 acre-feet of rights associated with the BCWR. Although the City has other available water resources, including up to 11,200 acre-feet of PrAMA ground water allowance and 7,041 acre-feet of alternative water resources (excluding BCWR), the Water Resource Fee will only recover the BCWR ground water rights. The City's current water portfolio as defined in Decision and Order No. 86-401501.0001 is included in Table 31.

DRAFT

Table 31 Existing Water Supply and Resource Portfolio

Water Resources	Acre-Feet	MGD
Maximum Ground Water Allowance	11,200	10.00
Effluent Recharge and Recovery	3,650	3.26
Effluent for Direct Use	1,796	1.60
Surface Water Recharge and Recovery	1,391	1.24
Long-term Storage Credits	204	0.18
Total	18,241	16.28
Current Demand	6,842	6.11
Prescott's Volume of BCWR	4,365	3.90

Big Chino Water Importation Project and Level of Service

Since the City has not constructed the wells, reservoirs, and distribution mains to withdrawal and transport the total BCWR water, 8,068 AF/year, to the City's distribution point, the City's portion of 4,365 acre-feet of BCWR water rights remain legally available for new customers and EDUs. For that reason, the entire 4,365 acre-feet of BCWR water rights are available to serve future growth subject to existing reservations and plans the City may have to increase the reliability of existing water supplies. In 2004, the City purchased the BCWR through a revenue bond issue, used water resource development impact fees as the primary funding source to repay debt in addition to the City's alternative water fee. Since this water resource has been purchased through a bond issue, we have limited the fee to recover just the City's portion of the acquisition that was debt funded plus the outstanding borrowing costs. The current level of service for the BCWR project can also be expressed based on the current unit demands and the current number of EDUs determined for water.

Planned Water Resources Capital Improvements Benefiting New Customers

There are no planned capital improvements to the BCWR project included in the Water Resources IIP. However, the City does have remaining principal and interest payments on the 2004 revenue bond used to purchase the City's portion of the BCWR project lands and associated water rights. As such, the net present value (NPV) of the City's remaining $3.6 million in interest payments related to the BCWR project acquisition are included in the Water Resources IIP.

DRAFT

Buy-In to Existing Water Facilities

The Buy-In value of the BCWR project includes the RCN value of the 4,365 acre-feet of groundwater rights acquired through the City's acquisition of the 4,582.1 acres of deeded lands and 1,948.6 acres of Arizona State Land within Yavapai County. The City's RCN cost for its portion of the BCWR project is $12,413,455.

The buy-in value of the BCWR project and the NPV of the remaining interest payments on the 2004 revenue bond issue used to acquire the rights associated with the lands is presented in Table 32.

Table 32 Buy-In to Big Chino Water Ranch Project

Big Chino Water Ranch Project	
Original Acquisition Cost	12,413,455
Remaining Bond Interest Costs (NPV)	3,643,740
Total Buy-In Amount	**16,057,195**

Water Service Units

A service unit creates a nexus between the available water capacity and the demand for water services. An appropriate service unit basis for water impact fees is the typical daily water use for a residential dwelling unit. To determine the typical peak daily demand for a residential dwelling unit, the demands for various customer types should be normalized using a common unit of measure, or an EDU. An EDU represents the equivalent demand of a single-family residential dwelling unit with a 5/8-inch meter. Because single-family residential customers typically use 5/8-inch meters and the City assesses its water resources fees to customers based on meter size, the number of EDU or service units currently served by the City can be determined based on the current number of water metered accounts and the ratio of capacity for different meter sizes. The total current number of metered accounts and the resulting number of EDU are shown in Table 33.

DRAFT

Table 33 Water Resources Service Units and Demand Factors by Meter Size

Meter Size	Customer Accounts	Capacity Ratio [1]	EDUs
5/8"	21,336	1.00	21,336
3/4"	85	1.50	128
1"	1,598	1.67	2,663
1.5"	263	3.33	877
2"	477	5.33	2,544
3"	13	10.00	130
4"	16	16.67	267
8"	2	53.33	107
-	23,804		28,518
Peak Day Demand			10,553,000
Demand Factor Per EDU			370.05

(1) Flow in gallons per minute are based on meter capacity standards published in the American Water Works Association (AWWA) Manual M-6, Water Meters - Selecting, Testing, Installation, and Maintenance.

The typical peak daily demand is then determined by dividing the peak day water use (10.5 MGD) during FY 2012 by the total number of current service units (28,518). This results in a peak daily demand, or demand factor of 370 gallons per day (gpd) per service unit. A demand factor for each meter size can be determined by multiplying the number of service units per meter size times the 370 gpd demand factor. Table 34 presents the water service units and demand factors by meter size.

Table 34 Water Service Units and Demand Factors by Meter Size

Meter Size	Meter Type	Flow (gpm)	Capacity Ratio [1]	Demand Factor (gpd)
5/8"	Displacement	20	1.00	370
3/4"	Displacement	30	1.50	555
1"	Displacement	50	1.67	617
1.5"	Displacement	100	3.33	1,233
2"	Displacement	160	5.33	1,973
3"	Compound	300	10.00	3,700
4"	Compound	500	16.67	6,167
6"	Compound	1000	33.33	12,333
8"	Compound	1600	53.33	19,733

DRAFT

Distribution of Water Resource Service Units By Water Service Areas

The City defined a single uniform City-wide water resources service area, therefore no distribution of water resource service units among service areas is necessary.

Outstanding Utility Debt

The water, water resource and wastewater utility have multiple debt issues outstanding. The majority of the issues include State of Arizona Water Infrastructure Financing Authority (WIFA) loans issued through the state revolving fund loan program. Three of the WIFA loans have not been completed as the projects are on-going. Additionally, the remaining principal balance as of 6/30/13 was adjusted to include expenditures incurred in FY 2012-13 for which the City has submitted reimbursement to WIFA in June 2013 but was waiting reimbursement and inclusion in outstanding principal. Table 35 summarizes the issue, fee category, allocation among rates, development impact fees and alternative water surcharge, remaining principal as of 6/30/13, adjustments, adjusted remaining principal as of 6/30/13 and the loan status.

Table 35. Summary of Outstanding Utility Debt Issues

		Interest		Allocation For Repayment			Remaining		Adjusted Remaining	Project
Debt Issue Name	Debt Issue Series	Rate	Fee Area	Rates	Alt Water	Fees	Principal 6/30/13 1	Adjustments 2	Principal 6/30/13	Status
Drinking Water Projects	920125-08F	3.64%	Water	62.8%	5.4%	31.8%	$ 8,007,024	$ -	$ 8,007,024	
Small Water Mains	920206-11F	3.15%	Water	100.0%	0.0%	0.0%	$ 941,500	$ -	$ 941,500	
Zone 39 Improvements	92A166-09	3.14%	Water	64.8%	0.0%	35.2%	$ 2,281,800	$ -	$ 2,281,800	
JWK Ranch Purchase	MPC 2004-G	4.62%	Water Resource	0.0%	20.0%	80.0%	$ 10,410,000	$ -	$ 10,410,000	
Clean Water Projects	910097-08F	3.87%	Wastewater	100.0%	0.0%	0.0%	$ 3,838,041	$ -	$ 3,838,041	
North Main Copperbasin AP	910122-10F	3.14%	Wastewater	83.8%	0.0%	16.2%	$ 5,349,842	$ -	$ 5,349,842	
Virgina/Penn Wastewater	910147-11F	3.15%	Wastewater	80.0%	0.0%	20.0%	$ 1,418,530	$ -	$ 1,418,530	
Sundog Filter Replace/Denitrif	910148-11	3.15%	Wastewater	100.0%	0.0%	0.0%	$ 1,275,191	$ -	$ 1,275,191	In Progress
Airport WWTP Upgrade	910151-11	2.95%	Wastewater	20.0%	0.0%	80.0%	$ 16,894,173	$ 3,487,678	$ 20,381,851	In Progress
Water Res 12, 19 & 27	920237-13	2.80%	Water	55.6%	0.0%	44.4%	$ 10,285,641	$ 2,431,538	$ 12,717,179	In Progress
Internal Loan Ref 98F	Internal	4.70%	Water / Wastewater	100.0%	0.0%	0.0%	$ 580,915	$ -	$ 580,915	
De Lage Landen PFLLC	24933808	5.00%	Water / Wastewater	100.0%	0.0%	0.0%	$ 13,205	$ -	$ 13,205	

(1) Reduced for forgivable principal of $4,000,000 (Loan 92A166-09) and $2,034,200 (Loan 920237-13).

(2) Costs incurred in FY 2013 and WIFA reimbursements submitted in FY 2013 with reimbursement received in FY 2014. Loan 910151-11 based on $3,244,125.06 and $243,552.67. Loan 920237-13 based on $1,446,749.29 and $984,788.33.

DRAFT

APPENDIX A

Land Use Assumptions

DRAFT

Economic and Real Estate Consulting

MEMORANDUM

To: Andrew Rheem, Red Oak
Joel Berman, City of Prescott

From: Richard Merritt

Date: March 5, 2013

Re: Prescott Impact Fee Study – Land Use Assumptions

1.0 Introduction

In accordance with ARS 9-463.05 regarding municipal development fees, this report outlines land use assumptions that will be used to prepare the infrastructure improvement plan (IIP) for the City of Prescott, Arizona. This report is based on:

1. Generally accepted forecasts of population and employment growth for Yavapai County produced by the Arizona Department of Administration (ADA), Office of Employment and Population Statistics.
2. Historical building permit information for the City.
3. Population and housing data from the U.S. Bureau of the Census.

The conclusions and recommendations presented in this report were reached based on our analysis of the information available to us from reliable sources as of the date of this report. We assume that the information is correct, complete and reliable.

Our report may contain prospective information, estimates or opinions that represent our view of reasonable expectations at a particular point in time. However, there is a great deal of uncertainty and risk in the national and state economies that could affect the forecasts provided herein. In particular, the effects of the Great Recession are still lingering and economic recovery is slow. The forecasts and opinions provide in this report are not offered as predictions or as assurances that a particular outcome will be achieved. Actual results achieved during the period covered by our prospective analysis may vary from those described in our report and the variations may be material. A full summary of the limiting conditions of this report are outlined in Section 4.0.

2.0 Population/Housing Forecast

The population of the City of Prescott has grown from 19,865 persons in 1980 to 39,843 persons in 2010. Essentially the City has doubled in population over the last 30 years at an overall compounded annual growth rate of 2.3%. The growth rate declined in the last decade to 1.6%, likely due to the effects of the Great Recession. However, consistent with trends in other parts of the State, housing construction activity continued at strong levels through the last decade while population growth slowed or even declined in some areas. This situation led to an oversupply of housing, ultimately resulting in significant declines in housing values.

City of Prescott Population Trends

	1980	1990	2000	2010	1980-2010
Population	19,865	26,455	33,938	39,843	
Change in Population		6,590	7,483	5,905	19,978
CAGR		2.9%	2.5%	1.6%	2.3%
Housing Units		13,393	17,431	22,159	
Change in Housing Units			4,038	4,728	
CAGR			2.7%	2.4%	
Households		11,479	15,098	18,611	
Persons/Household		2.30	2.25	2.14	

CAGR = Compounded annual growth rate

Source: U.S. Census

The population of Yavapai County grew much faster than Prescott's population, with much of the increase in housing activity and growth occurring in Prescott Valley and in the Verde Valley. Yavapai County grew by 210% between 1980 and 2010 to more than 211,000 persons. Prescott's population as a percent of the County's population fell from 29.2% in 1980 to 18.9% in 2010.

Population Trends

City of Prescott and Yavapai County

	1980	1990	2000	2010	
City of Prescott					
Population	19,865	26,455	33,938	39,843	
Change in Population		6,590	7,483	5,905	19,978
CAGR		2.9%	2.5%	1.6%	2.3%
Yavapai County					
Population	68,145	108,619	167,517	211,033	
Change in Population		40,474	58,898	43,516	142,888
CAGR		4.8%	4.4%	2.3%	3.8%
Prescott as Pecent of Yavapai County	**29.2%**	**24.4%**	**20.3%**	**18.9%**	**14.0%**

CAGR = Compounded annual growth rate

Source: U.S. Census

The population forecast for Prescott has been developed based on forecasts for Yavapai County prepared by the Arizona Department of Administration (ADA), Office of Employment and Population Statistics at the end of last year. The ADA developed three forecasts for the State's counties – low, medium and high. For this particular analysis, only the medium and high forecasts have been considered. The low forecast is deemed too conservative given current growth trends. Following is a summary of the two forecasts.

Yavapai County Population Forecast

2012 - 2030

	Medium Forecast	% Change	High Forecast	% Change
2012	211,600		211,800	
2013	213,200	0.8%	214,100	1.1%
2014	216,100	1.4%	217,800	1.7%
2015	220,800	2.2%	223,900	2.8%
2016	226,200	2.4%	231,000	3.2%
2017	232,200	2.7%	238,700	3.3%
2018	238,000	2.5%	246,300	3.2%
2019	243,200	2.2%	253,100	2.8%
2020	247,900	1.9%	259,300	2.4%
2021	252,400	1.8%	265,300	2.3%
2022	256,900	1.8%	271,100	2.2%
2023	261,200	1.7%	276,900	2.1%
2024	265,500	1.6%	282,600	2.1%
2025	269,700	1.6%	288,200	2.0%
2026	273,800	1.5%	293,800	1.9%
2027	277,800	1.5%	299,300	1.9%
2028	281,700	1.4%	304,700	1.8%
2029	285,600	1.4%	310,000	1.7%
2030	289,400	1.3%	315,300	1.7%

Source: Arizona Department of Administration (ADA), Office of Employment and Population Statistics, 2012

At this point in the economic cycle, population growth in the State and the County is trending toward the high forecast as the housing market recovers. ADA estimates that the population growth rate could reach at least 3.2% in 2016, 2017 and 2018. The growth rates under the medium forecast for those same three years are lower, but still strong.

In our preparation of the population forecast for Prescott, consideration was given to the historical capture rate for the City (the capture of Yavapai County growth by Prescott) as well as historical housing permit activity. Based on historic activity, if Yavapai County experiences fast growth, Prescott will as well. No matter what the final outcome, however, Prescott should see building permits peak in the 2016 to 2018 time frame. There will likely be pent-up demand for housing in the Prescott area at this time, plus the State's population will be hitting the peak of baby boomer retirements.

The population forecast for Prescott has also been translated into a housing permit forecast as well. The permit forecast for the City is based on 1.9 persons per unit added to the population (the incremental change in population relative to households over the last 20 years) plus a vacancy factor and a seasonal resident factor (seasonal residents are not counted as permanent residents in the census). From 1996 through 2003, before the housing boom, Prescott averaged over 500 housing permits/units per year (this is total units including apartments and townhomes). Permits may rise above this range in near term, then settle down over the long term.

The final population and housing permit forecast for Prescott is shown on the following table. The forecast is based on the mid-point between the medium and high forecast for Yavapai County, recognizing there is still uncertainty in the national and state economies and some risk in the housing market. We believe those risks are small at the current time. The forecast shows that Prescott will grow to slightly less than 46,000 persons by 2020 and 52.512 persons by 2030.

Prescott Population and Permit Forecast
2012 to 2030

Year	Population	Change in Population	% Change	Housing Permits
2012	39,865			
2013	40,078	213	0.5%	133
2014	40,540	463	1.2%	290
2015	41,297	757	1.9%	474
2016	42,173	876	2.1%	549
2017	43,134	960	2.3%	602
2018	44,073	939	2.2%	589
2019	44,914	841	1.9%	527
2020	45,678	764	1.7%	479
2021	46,414	736	1.6%	461
2022	47,136	722	1.6%	452
2023	47,844	708	1.5%	444
2024	48,545	701	1.5%	439
2025	49,232	687	1.4%	430
2026	49,912	680	1.4%	426
2027	50,577	666	1.3%	417
2028	51,229	652	1.3%	408
2029	51,874	645	1.3%	404
2030	52,512	638	1.2%	400

Sources: Arizona Department of Administration, Office of Employment & Population Statistics, 12/07/2012; Elliott D. Pollack & Co.

3.0 Commercial Land Use Forecast

Prescott is clearly the economic hub of Yavapai County. While the City only accounts for 19% of the County's population, it possesses 47% of the County's employment. Employment data has been collected from the zip code business patterns database compiled by the U.S. Census Bureau. This data includes the employment within the Yavapai-Prescott Indian Tribe and only

accounts for private, non-government employment. When the data is adjusted for these two circumstances, estimated employment in 2010 is 25,785 jobs out of the County's 54,960 jobs.

A forecast for employment growth of Prescott has been prepared based forecasts from the University of Arizona Forecasting Project for the State of Arizona. The forecast is modeled from historical growth of Prescott's employment base relative to the growth of the State. Following is the forecast and projected annual growth rate. Overall, Prescott's employment base should grow by 28% over the next ten years. Prescott's assets of Ernest A. Love Field and the surrounding industrial subdivisions will assist in promoting the City's continued employment growth.

Employment Forecast

City of Prescott

	Jobs	% Change
2010	25,785	
2011	25,508	-1.1%
2012	25,782	1.1%
2013	26,335	2.1%
2014	26,900	2.1%
2015	27,619	2.7%
2016	28,504	3.2%
2017	29,263	2.7%
2018	29,979	2.4%
2019	30,712	2.4%
2020	31,462	2.4%
2021	32,228	2.4%
2022	33,013	2.4%

Sources: University of Ariozna Forecasting Project, Elliott D. Pollack & Co.

Commercial land use information for the City was obtained from the Planning Department and the Yavapai County Assessor. This data was reviewed for accuracy and updated for a number of commercial land uses that were excluded from the database. To the best of our knowledge, the final data presented herein is accurate.

Overall, Prescott has approximately 5.7 million square feet of commercial space in the community. Approximately 76% of the square footage was constructed in the last 20 years as Prescott and surrounding cities experienced significant growth. Following is a summary of the total square footage of commercial space in the City.

Commercial Land Uses - 2011 City of Prescott		
Use	Total Inventory	Inventory Built Since 1990
Retail	2,804,949	2,232,783
Industrial	1,729,587	1,288,483
Office	1,016,618	733,767
Hotel/Motel	139,458	94,381
Total	5,690,612	2,022,250

Source: Yavapai County Assessor

Following is analysis of each land use and a future forecast.

Retail Land Uses

The demand for retail land uses is generally driven by population growth. Prescott has been very aggressive in protecting its retail tax base and attracting new retailers. The retail market for the Prescott,/Prescott Valley/Chino Valley area is now very mature, with a wide range of regional and community level retail uses. In addition to the Prescott Mall, most major retailers are now located in the area including WalMart, Target, Home Depot, Lowe's, Costco and similar big box retailers. There appears to be little room for additional growth of the community-level retailers. Most growth in the retail market, if it occurs in the future, will likely be in neighborhood-level centers (shopping centers anchored by grocery stores or smaller).

Of the 2.8 million square feet of retail space in the City, approximately 2.3 million square feet is classified as conventional shopping center space. The remaining space is located in small non-anchored centers or in free-standing buildings. Following is a summary of shopping centers in the community and square feet of space per person.

Retail Shopping Center Inventory City of Prescott		
Shopping Center Type	**Square Feet**	**Square Feet Per Person**
Regional (Mall)	664,079	16.7
Community	751,983	18.9
Neighborhood	990,650	24.9
Total	2,318,808	58.2

Sources: Yavapai County Assessor, Elliott D. Pollack & Co.

The total square footage per resident of shopping center space in Prescott is 58.2. This level of retail is approximately twice the ratio found in the Greater Phoenix area which stands at 30 square feet per person. Clearly Prescott has done an excellent job of promoting retail development in the City, making it the retail center of the western region of the County. In addition, this data does not include Frontier Village located on the Yavapai-Prescott Indian Tribe

land which totals over 700,000 square feet. Overall, retail land uses are well represented in the region.

Through 2022, Prescott is expected to grow in population by 7,271 persons. Depending on where the growth occurs, demand for additional neighborhood retail uses will likely occur. Demand is estimated at 16.0 square feet per new resident for a total of 116,300 square feet of new retail space, requiring the development of 11 acres of additional retail land through 2022 (at a 0.25 coverage ratio).

Industrial Land Uses

The demand for industrial land uses is a function of the growth of the City's employment base. Between 2012 and 2022, the employment base of Prescott is expected to grow by 7,230 jobs. The current ratio of industrial space to employment is 67.1 square feet per employee**. The demand for industrial space in Prescott through 2022 is estimated at 485,100 square feet, requiring development of 56 acres of land at a 0.20 coverage ratio.**

This level of industrial development is considered relatively conservative. For instance, between 1990 and 2010, industrial square footage in Prescott grew by nearly 1.3 million square feet or an average of 644,000 square feet for each decade. The forecast of 485,100 square feet over the next ten years is less than the historic average.

Office Land Uses

The demand for office space in Prescott is a function of growth in population as well as employment. Nearly one-third of office space in Prescott is medical office which is a function of the growth of population. Population growth will also create demand for services such as lawyers, accountants and similar occupation. Employment growth will also create demand for office space as well.

The calculation of the demand for office space is based on the combined growth of the population and employment base through 2022. The population of the City is expected to grow by 7,271 persons and employment is forecasted to grow by 7,230 jobs for a combined factor of 14,501. Today, there are 15.5 square feet of office space per resident and job in the City. **Multiplying 14,501 by 15.5 square feet yields 224,600 square feet of office space demand. At a coverage ratio of 0.25, the demand for office land totals 21 acres.**

Hotel/Motel Land Uses

The demand for hotel/motel uses in Prescott is also a function of growth in population as well as employment. New businesses will create demand for additional room nights; a growing population creates additional demand.

The calculation of the demand for hotel/motel use is based on the combined growth of the population and employment base through 2022. The population of the City is expected to grow by 7,271 persons and employment is forecasted to grow by 7,230 jobs for a combined factor of 14,501. Today, there are 2.1 square feet of hotel/motel space per resident and job in the City. **Multiplying 14,501 by 2.1 square feet yields demand for 30,800 square feet of hotel/motel**

space. At a coverage ratio of 0.25, the demand for land will total 3 acres. At an average ratio of 500 square feet per room, demand is only 61 rooms.

Summary of Commercial Land Use Demand

Overall, the demand for commercial land uses in the City of Prescott over the next ten years is relatively minimal compared with the potential housing growth that is forecasted to occur. A total demand of 90 acres of commercial land is expected through 2022 as outlined in the following table.

Commercial Land Use Demand
2012 - 2022
City of Prescott

Use	Building Demand (SF)	Land Demand (Acres)
Retail	116,300	11
Industrial	485,100	56
Office	224,600	21
Hotel/Motel	30,800	3
Total	856,800	90

Source: Yavapai County Assessor, University of Arizona, Elliott D. Pollack & Co.

4.0 Limiting Conditions

The conclusions and recommendations outlined in this report are based on certain assumptions about the future performance of the national and local economies, as well as that of the real estate market and on other factors similarly outside either our control or that of the client. To the best of our ability, we analyzed trends and information available to us in drawing these conclusions and making the appropriate recommendations. However, due to the very fluid and dynamic nature of the economy and the real estate markets, it is critical to continually monitor the economy and the market, and to revisit the aforementioned conclusions and recommendations periodically to ensure that they stand the test of time.

We assume that in the future the economy and the real estate markets will grow at a stable and moderate rate. Historically, that has not been the case. Stable and moderate growth patterns are not sustainable over extended periods of time; the economy is cyclical, and the real estate markets are typically very sensitive to these cycles. Our analysis does not take into account the potential impact that major economic "shocks" could have on the national and/or the local economies, nor does it account for the potential benefits from a major "boom". Similarly, the analysis does not necessarily reflect the residual impact on the real estate market and the competitive environment of such boom or shock situations. The nation and state are currently in the midst of an economic recovery, the timing, depth and duration of which are unknown, and which to date has had varying impacts on the real estate market in most areas.

Every reasonable effort has been made to ensure that the data contained in this study reflect the most accurate and timely information possible and is believed to be reliable. This study is based on estimates, assumptions and other information developed by Elliott D. Pollack & Company from its independent research effort, general knowledge of the industry and consultations with the Client and its representatives. This report is based on information that was current as of the date of this report, and Elliott D. Pollack & Company has not undertaken any update of its research effort since such date.

Our report may contain prospective information, estimates or opinions that represent our view of reasonable expectations at a particular point in time, but such information, estimates or opinions are not offered as predictions or as assurances that a particular outcome will be achieved. Actual results achieved during the period covered by our prospective analysis may vary from those described in our report and the variations may be material.

City of Prescott, Arizona
Development Impact Fee Study
Population Land Use Assumptions Summary

Description	Fiscal Year 2012	Fiscal Year 2022	Cumulative	Cumulative	Fiscal Year 2012	Fiscal Year 2030	Cumulative	Cumulative
Population (residents)	39,865	47,136	7,271	18%	39,865	52,512	12,647	32%
Cumulative Housing Units								
Single-Family Residential 1	18,353	22,065	3,712	20%	18,353	24,810	6,457	35%
Multi-Family Residential 2	4,166	5,010	844	20%	4,166	5,633	1,467	35%
Total	22,519	27,075	4,556	20%	22,519	30,443	7,924	35%
Persons per Housing Unit (rounded)			1.6				1.6	

City of Prescott, Arizona
Development Impact Fee Study
Employment Land Use Assumptions Summary

Description	Fiscal Year 2012	Fiscal Year 2022	Cumulative Increase	Cumulative Percent	Fiscal Year 2012	Fiscal Year 2030	Cumulative Increase	Cumulative Percent
Employment (employees)	25,782	33,013	7,231	28%	25,782	40,022	14,240	55%
Square Feet								
Retail	2,804,949	2,921,285	116,336	4%	2,804,949	3,007,301	202,352	7%
Industrial	1,729,587	2,214,787	485,200	28%	1,729,587	2,685,087	955,500	55%
Office	1,016,618	1,241,399	224,781	22%	1,016,618	1,433,365	416,747	41%
Hotel / Motel	139,458	169,912	30,454	22%	139,458	195,921	56,463	40%
Total	5,690,612	6,547,383	856,771	15%	5,690,612	7,321,674	1,631,062	29%

City of Prescott, Arizona
Development Impact Fee Study
Land Use Assumptions
Residential

Description	Fiscal Year																		
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Residential																			
Population	39,865	40,078	40,540	41,297	42,173	43,134	44,073	44,914	45,678	46,414	47,136	47,844	48,545	49,232	49,912	50,577	51,229	51,874	52,512
Annual Change		213	462	757	876	961	939	841	764	736	722	708	701	687	680	665	652	645	638
Cumulative - FY 2013 Forward		213	675	1,432	2,308	3,269	4,208	5,049	5,813	6,549	7,271	7,979	8,680	9,367	10,047	10,712	11,364	12,009	12,647
Cumulative Housing Units	22,519	22,652	22,942	23,416	23,965	24,567	25,156	25,683	26,162	26,623	27,075	27,519	27,958	28,388	28,814	29,231	29,639	30,043	30,443
Single-Family Residential [1]		108	236	386	447	491	480	430	390	376	368	362	358	350	347	340	333	329	326
Multi-Family Residential [2]		25	54	88	102	111	109	97	89	85	84	82	81	80	79	77	75	75	74
Annual Change		133	290	474	549	602	589	527	479	461	452	444	439	430	426	417	408	404	400
Cumulative - FY 2013 Forward		133	423	897	1,446	2,048	2,637	3,164	3,643	4,104	4,556	5,000	5,439	5,869	6,295	6,712	7,120	7,524	7,924
Persons per Housing Unit (rounded)		1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6

[1] Single-Family Residential makes up 81.5% of total housing.
[2] Multi-Family Residential makes up 18.5% of total housing.

City of Prescott, Arizona
Development Impact Fee Study
Land Use Assumptions
Non-Residential

Description	Fiscal Year																		
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Non-Residential																			
Cumulative - Employment [1]	25,782	26,335	26,900	27,619	28,504	29,263	29,979	30,712	31,462	32,228	33,013	33,817	34,641	35,485	36,349	37,234	38,141	39,070	40,022
Annual Change	274	553	565	719	885	759	716	733	750	766	785	804	824	844	864	885	907	929	952
Cumulative - FY 2013 Forward		553	1,118	1,837	2,722	3,481	4,197	4,930	5,680	6,446	7,231	8,035	8,859	9,703	10,567	11,452	12,359	13,288	14,240
Annual Growth Rate		2.1%	2.1%	2.7%	3.2%	2.7%	2.4%	2.4%	2.4%	2.4%	2.4%	2.4%	2.4%	2.4%	2.4%	2.4%	2.4%	2.4%	2.4%
Square Feet																			
Retail	2,804,949	2,808,357	2,815,749	2,827,861	2,841,877	2,857,253	2,872,277	2,885,733	2,897,957	2,909,733	2,921,285	2,932,613	2,943,829	2,954,821	2,965,701	2,976,341	2,986,773	2,997,093	3,007,301
Annual Change		3,408	7,392	12,112	14,016	15,376	15,024	13,456	12,224	11,776	11,552	11,328	11,216	10,992	10,880	10,640	10,432	10,320	10,208
Cumulative - FY 2013 Forward		3,408	10,800	22,912	36,928	52,304	67,328	80,784	93,008	104,784	116,336	127,664	138,880	149,872	160,752	171,392	181,824	192,144	202,352
Industrial	1,729,587	1,766,693	1,804,605	1,852,850	1,912,233	1,963,162	2,011,206	2,060,390	2,110,715	2,162,114	2,214,787	2,268,744	2,324,014	2,380,631	2,438,627	2,498,036	2,558,892	2,621,230	2,685,087
Annual Change		37,106	37,912	48,245	59,384	50,929	48,044	49,184	50,325	51,399	52,674	53,957	55,271	56,617	57,996	59,409	60,856	62,338	63,857
Cumulative - FY 2013 Forward		37,106	75,018	123,263	182,646	233,575	281,619	330,803	381,128	432,527	485,200	539,157	594,427	651,044	709,040	768,449	829,305	891,643	955,500
Office	1,016,618	1,028,491	1,044,410	1,067,288	1,094,583	1,121,243	1,146,896	1,171,293	1,194,760	1,218,041	1,241,399	1,264,837	1,288,470	1,312,197	1,336,134	1,360,165	1,384,328	1,408,726	1,433,365
Annual Change		11,873	15,919	22,878	27,296	26,660	25,653	24,397	23,467	23,281	23,359	23,438	23,633	23,727	23,937	24,031	24,164	24,398	24,640
Cumulative - FY 2013 Forward		11,873	27,792	50,670	77,965	104,625	130,278	154,675	178,142	201,423	224,781	248,219	271,852	295,579	319,516	343,547	367,710	392,108	416,747
Hotel / Motel	139,458	141,067	143,223	146,323	150,021	153,633	157,109	160,414	163,593	166,748	169,912	173,088	176,290	179,504	182,747	186,003	189,277	192,582	195,921
Annual Change		1,609	2,157	3,100	3,698	3,612	3,476	3,305	3,179	3,154	3,165	3,175	3,202	3,215	3,243	3,256	3,274	3,305	3,338
Cumulative - FY 2013 Forward		1,609	3,765	6,865	10,563	14,175	17,651	20,956	24,135	27,290	30,454	33,630	36,832	40,046	43,289	46,545	49,819	53,124	56,463
Total Non-Residential																			
Square Feet	5,690,612	5,744,608	5,807,987	5,894,321	5,998,714	6,095,291	6,187,487	6,277,829	6,367,025	6,456,635	6,547,383	6,639,281	6,732,603	6,827,153	6,923,210	7,020,545	7,119,270	7,219,631	7,321,674
Annual Change		53,996	63,379	86,335	104,393	96,577	92,196	90,343	89,195	89,610	90,749	91,898	93,322	94,551	96,056	97,335	98,725	100,361	102,043
Cumulative - FY 2013 Forward		53,996	117,375	203,709	308,102	404,679	496,875	587,217	676,413	766,023	856,771	948,669	1,041,991	1,136,541	1,232,598	1,329,933	1,428,658	1,529,019	1,631,062
Annual Growth Rate		0.9%	1.1%	1.5%	1.8%	1.6%	1.5%	1.5%	1.4%	1.4%	1.4%	1.4%	1.4%	1.4%	1.4%	1.4%	1.4%	1.4%	1.4%

[1] FY 2022-23 through FY 2026-27 estimated based on 2.4% annual growth rate from FY 2017-18 through FY 2021-22.

City of Prescott, Arizona
Development Impact Fee Study
Land Use Assumptions
Square Feet and Housing Unit Assumptions

Development Type	Square Feet	Factor
Retail	16.0	Per new resident
Industrial	67.1	Per new employee
Office	15.5	Per new resident and employee
Hotel / Motel	2.1	Per new resident and employee

Allocation of Single-Family Housing Units to Total Housing Units

Percent of Future Housing Units	81.5%	Single-Family Residential

APPENDIX B

Fire & EMS Fee Category

DRAFT

City of Prescott, Arizona
Development Impact Fee Study
Fire & EMS CIP Detail

Fee Area	Project	Design/Arch/Eng	Land (or ROW) Purchase	Construction	Fire Engines	Total	Fiscal Year
Fire	Fire Station 76 [1]	$120,000	$0	$0	$0	$120,000	2015
Fire	Fire Station 76 [1]	0	0	1,200,000	0	1,200,000	2016
Fire	Fire Station 77 and Engine [2]	100,000	0	0	0	100,000	2016
Fire	Fire Station 77 and Engine [2]	0	0	1,800,000	550,000	2,350,000	2017
Fire	Fire Station 78 and Engine [3]	100,000	100,000	0	0	200,000	2017
Fire	Fire Station 78 and Engine [3]	0	0	1,800,000	550,000	2,350,000	2018
	Total	$320,000	$100,000	$4,800,000	$1,100,000	$6,320,000	

[1] Cost estimate based on survey of recently completed fire stations. Fire Station 76 does not require an engine company or land acquisition.

[2] Cost estimate based on survey of recently completed fire stations. Fire Station 77 does not require land acquisition.

3 Cost estimate based on survey of recently completed fire stations. Fire Station 78 includes land acquition.

City of Prescott, Arizona
Development Impact Fee Study
Fire & EMS Assets RCN Summary
Fixed Asset Records as of 6/30/12

Classification			All Assets [1]		IIP Facilities [1]	
Include	Code	Facility Type	Costs	RCN	Costs	RCN
1	1	Fire Engine and Trucks	$2,644,432	$4,354,224	$2,644,432	$4,354,224
0	2	Vehicles	497,535	619,919	0	0
1	3	Fire Stations	2,677,962	4,601,601	2,677,962	4,601,601
1	4	Fire Equipment	482,567	669,469	482,567	669,469
1	5	Miscellaneous	1,366,181	1,649,616	1,366,181	1,649,616
		Total	$7,668,676	$11,894,830	$7,171,141	$11,274,911

[1] Fire & EMS facility original cost data replacement cost indexed to the ENR-CCI ratio based on date acquired.

City of Prescott, Arizona
Development Impact Fee Study
Fire & EMS Assets Detail

CLASSIFICATION CODE	DESCRIPTION - Fire	TAG #	SERIAL/PARCEL	LOCATION DESC	DATE ACQ	ACQ COST	EST USEFUL LIFE	YEAR	ENR	RCN
	Fire Engines/Trucks									
1	FIRE DEPT/PUMPER TRUCK	1056	44KFT42803WZ20072	FIRE DEPARTMENT	08/01/2003	246,507	10	2003	1.43	351,701
1	FIRE DEPT/PUMPER TRUCK	1057	44KFT42823WZ20073	FIRE DEPARTMENT	08/01/2003	246,507	10	2003	1.43	351,701
1	SEAGRAVES LADDER TRUCK	1	66666	FIRE DEPARTMENT	01/01/1932	5,790	10	1932	60.84	352,268
1	1957 SEAGRAVE PUMPER FIRE TRUCK	103	607134	FIRE DEPARTMENT	02/01/1961	12,554	10	1961	11.28	141,577
1	HME LADDER TRUCK	1068	44KFT42803WZ20220	FIRE DEPARTMENT	01/01/2004	443,219	10	2004	1.34	595,029
1	HME LADDER TRUCK	1068	44KFT42803WZ20220	FIRE DEPARTMENT	01/01/2004	7,915	10	2004	1.34	10,626
1	HME FIRE ENGINE	1156	44KFT42846WZ20743	FIRE DEPARTMENT	02/01/2006	286,616	10	2006	1.23	353,214
1	HME FIRE ENGINE	1156	44KFT42846WZ20743	FIRE DEPARTMENT	02/01/2006	1,889	10	2006	1.23	2,328
1	2006 75' LADDER TRUCK	1201	4S7AU2P9X6C055442	FIRE DEPARTMENT	07/01/2006	470,577	10	2006	1.23	579,919
1	1927 LAFRANCE TRUCK	2	12E4481	FIRE DEPARTMENT	05/01/1927	2,938	10	1927	46.37	136,232
1	1974 GMC CLARK PUMPER	267	H19640A	FIRE DEPARTMENT	10/01/1974	7,612	10	1974	4.73	35,995
1	1974 GMC CLARK PUMPER	268	TH1904V568405	FIRE DEPARTMENT	10/01/1974	7,612	10	1974	4.73	35,995
1	GMC CAB & CHASSIS-4WD	469	1GDHK34W5DV5299	FIRE DEPARTMENT	09/01/1983	12,849	5	1983	2.35	30,185
1	GMC 1700 GAL TANKER TRUCK	583	T17DBAV585610	FIRE DEPARTMENT	04/01/1986	0	10	1986	2.22	-
1	FIRE CRASH TRUCK/SMI	723	20542	FIRE DEPARTMENT	09/01/1992	0	5	1992	1.92	-
1	FIRE TRUCK	769	44KFT4282RWZ17862	FIRE DEPARTMENT	05/01/1994	92,124	5	1994	1.77	162,716
1	HAZMAT 1988 CHEV P60 STEP VAN	781	1GBJ6T1B4JV116346	FIRE DEPARTMENT	06/01/1995	36,662	5	1995	1.75	64,009
1	1993 CENTRAL STATES FIRE TRUCK	733	44KFT4287PWZ17675	FIRE DEPARTMENT	12/01/1992	180,299	5	1992	1.92	345,480
1	FD FREIGHTLINER	1337	4UZAASDTXACAS1289	FIRE DEPARTMENT	02/23/2010	174,020	10	2010	1.09	188,848
1	AIRPORT CRASH TRUCK	981		FIRE DEPARTMENT	05/01/2001	408,740	5	2001	1.51	616,401
	Total Fire Engines/Trucks					**$2,644,432**				**$4,354,224**
	Vehicles									
2	1986 S 1900 DUMP TRUCK	1019	1HTLDTVN7GHA49642	FIRE DEPARTMENT	06/01/2002	6,355	5	2002	1.46	9,285
2	2003 CHEVY K5100 EXT CAB	1025	2GCEK19V431101748	FIRE DEPARTMENT	10/01/2002	20,084	5	2002	1.46	29,343
2	2003 CHEVY K5100 EXT CAB	1025	2GCEK19V431101748	FIRE DEPARTMENT	10/01/2002	3,826	5	2002	1.46	5,589
2	2003 CHEVY K5100 EXT CAB	1026	2GCEK19V231160796	FIRE DEPARTMENT	10/01/2002	19,691	5	2002	1.46	28,768
2	2003 CHEVY K5100 EXT CAB	1026	2GCEK19V231160796	FIRE DEPARTMENT	10/01/2002	3,751	5	2002	1.46	5,480
2	2003 HAULM TRAILER	1046	16HPB14243A007386	FIRE DEPARTMENT	02/01/2003	5,151	5	2003	1.43	7,349
2	2004 FORD F2S P/UP	1074	1FTNX21L24EB58967	FIRE DEPARTMENT	01/01/2004	22,871	10	2004	1.34	30,704
2	2004 FORD F250 P/UP	1076	1FTNX21L44EB58968	FIRE DEPARTMENT	01/01/2004	22,871	10	2004	1.34	30,704
2	2004 CHEV 4D SW	1083	2CNBJ134346904430	FIRE DEPARTMENT	06/01/2004	18,870	10	2004	1.34	25,334
2	2005 PACE AM TRLR	1136	MODEL# CS716TA2	FIRE DEPARTMENT	06/01/2005	6,420	10	2005	1.28	8,236
2	2006 FORD F2S	1169	1FTSX21526EC94877	FIRE DEPARTMENT	05/01/2006	12,119	10	2006	1.23	14,935
2	2006 FORD F2S	1169	1FTSX21526EC94877	FIRE DEPARTMENT	05/01/2006	12,119	10	2006	1.23	14,935
2	2008 FORD F-250	1221	1FTSW21518EA09124	FIRE DEPARTMENT	04/01/2007	45,006	10	2007	1.20	53,967
2	2008 FORD F-250	1222	1FTSX21528EA09128	FIRE DEPARTMENT	04/01/2007	29,106	10	2007	1.20	34,900
2	2008 FORD F-250	1223	1FTSX21548EA09129	FIRE DEPARTMENT	04/01/2007	29,106	10	2007	1.20	34,900
2	2005 FORD F-250	1224	1FTSX21508EA09139	FIRE DEPARTMENT	04/01/2007	29,106	10	2007	1.20	34,900
2	2007 POLARIS ATV	1254	4XAMH50A77A938329	FIRE DEPARTMENT	09/01/2007	7,750	10	2007	1.20	9,293
2	2007 POLARIS ATV	1287	4XAMN50A87B021564	FIRE DEPARTMENT	03/01/2008	7,325	10	2008	1.15	8,420
2	2008 BIG TEX TRAILER	1288	16VLX081382A94663	FIRE DEPARTMENT	03/01/2008	1,455	10	2008	1.15	1,672
2	2009 DODGE 4500	1311	3D6WD68L79G531988	FIRE DEPARTMENT	03/01/2009	41,129	10	2009	1.11	45,841
2	2009 DODGE 4500	1311	3D6WD68L79G531988	FIRE DEPARTMENT	03/01/2009	16,579	10	2009	1.11	18,479
2	2009 DODGE 5500	1312	3D6WD78L49G532022	FIRE DEPARTMENT	03/01/2009	42,490	10	2009	1.11	47,359
2	2009 DODGE 5500	1312	3D6WD78L49G532022	FIRE DEPARTMENT	03/01/2009	9,085	10	2009	1.11	10,126
2	2011 BOX TRAILER	1341	EBMS510S3B3500842	FIRE DEPARTMENT	06/30/2010	45,738	10	2010	1.09	49,635
2	1984 FORD 4X4 F250	732	EF26G4EPB21634	FIRE DEPARTMENT	12/01/1992	0	5	1992	1.92	-

City of Prescott, Arizona
Development Impact Fee Study
Fire & EMS Assets Detail

CLASSIFICATION CODE	DESCRIPTION - Fire	TAG #	SERIAL/PARCEL	LOCATION DESC	DATE ACQ	ACQ COST	EST USEFUL LIFE	YEAR	ENR	RCN
2	1999 GENERATOR TRAILER	930	17XFL1227X1994381	FIRE DEPARTMENT	06/01/1999	673	5	1999	1.58	1,061
2	2001 FORD 1TON P/U	966	1FDAF57F41EB01746	FIRE DEPARTMENT	11/01/2000	3,584	5	2000	1.54	5,503
2	1998 JEEP CHEROKEE	994	1J4FJ28S2WL239690	FIRE DEPARTMENT	06/01/2001	9,684	5	2001	1.51	14,604
2	2002 FORD P/UP	997	1FTNX21L72EA73281	FIRE DEPARTMENT	10/01/2001	25,593	5	2001	1.51	38,596
	Total Vehicles					**$497,535**				**$619,919**
	Fire Stations									
3	FIRE STATION ON SMOKETREE	10025	106-36-061	FIRE DEPARTMENT	06/01/1991	0	999	1991	1.00	-
3	FIRE STATION ON WHITE SPAR	10055	109-15-019A	FIRE DEPARTMENT	06/01/1991	0	999	1991	1.00	-
3	FIRE TOWER	11410		FIRE DEPARTMENT	12/01/1977	9,266	40	1977	3.71	34,359
3	MECHANICS STORAGE BUILDING	12793		FIRE DEPARTMENT	09/01/1982	8,999	10	1982	2.50	22,473
3	PAVING	13087		FIRE DEPARTMENT	01/01/1984	10,000	40	1984	2.30	23,039
3	FIRE STATION #4 86-87	15654		FIRE DEPARTMENT	06/01/1987	77,493	40	1987	2.17	168,001
3	CONCRETE PARKING LOT	15877		FIRE DEPARTMENT	05/01/1988	6,050	40	1988	2.11	12,788
3	FIRE STATION #4 FY 87-88	16021		FIRE DEPARTMENT	06/01/1988	151,987	40	1988	2.11	321,261
3	FIRE STATION ON WHITE SPAR	16639		FIRE DEPARTMENT	07/01/1990	190,466	40	1990	2.02	384,474
3	FIRE STATION ON WHITE SPAR	16639		FIRE DEPARTMENT	07/01/1990	1,882	40	1990	2.02	3,799
3	FIRE STATION ON WHITE SPAR	16640	109-15-024A	FIRE DEPARTMENT	07/01/1990	351,039	999	1990	1.00	351,039
3	STATION 1 REHAB	172261		FIRE DEPARTMENT	06/01/1992	19,068	40	1992	1.92	36,537
3	FIRE STATION #5	172762		FIRE DEPARTMENT	06/01/1993	173,743	40	1993	1.83	318,540
3	FIRE STATION 5	173016		FIRE DEPARTMENT	06/01/1994	83,025	40	1994	1.77	146,645
3	EMERGENCY OPERATIONS CENTER	173094		FIRE DEPARTMENT	06/01/1994	5,550	40	1994	1.77	9,802
3	EMERGENCY OPERATIONS CENTER	173094		FIRE DEPARTMENT	06/01/1994	5,550	40	1994	1.77	9,802
3	PARKING LOT & DRAINAGE FIRE STA #1	173288		FIRE DEPARTMENT	06/01/1995	11,509	40	1995	1.75	20,094
3	300 N MONTEZUMA	177171	113-13-037H	FIRE DEPARTMENT	07/01/2006	235,560	999	2006	1.00	235,560
3	STATION 74 REFURBISHMENT	177177		FIRE DEPARTMENT	02/01/2007	6,894	40	2007	1.20	8,266
3	STATION 74 REFURBISHMENT	177177		FIRE DEPARTMENT	02/01/2007	24,851	40	2007	1.20	29,799
3	300 N MONTEZUMA	177205	113-14-063B	FIRE DEPARTMENT	06/01/2007	104,693	999	2007	1.00	104,693
3	STATION 71 REFURBISHMENT	177209		FIRE DEPARTMENT	06/01/2007	14,559	40	2007	1.20	17,458
3	STATION 72 REFURBISHMENT	177210		FIRE DEPARTMENT	06/01/2007	15,536	40	2007	1.20	18,630
3	STATION 73 REFURBISHMENT	177211		FIRE DEPARTMENT	06/01/2007	23,908	40	2007	1.20	28,668
3	STATION 75 REFURBISHMENT	177212		FIRE DEPARTMENT	06/01/2007	3,499	40	2007	1.20	4,196
3	DOWTOWN FIRE STATION	177289	IN PROGRESS	FIRE DEPARTMENT	06/01/2008	269,572	40	2008	1.15	309,862
3	CONTAINMENT FILL STATION	177471	SCFS24HP	FIRE DEPARTMENT	06/01/2009	7,169	10	2009	1.11	7,991
3	LAND-GRANITE ST. FIRE STATION	80255	109-02-008	FIRE DEPARTMENT	05/01/1955	3,560	999	1955	1.00	3,560
3	FIRE STA/IRON SPRINGS/WILLIAMSON VLY	80330	116-04-002A	FIRE DEPARTMENT	08/01/1976	2,880	999	1976	1.00	2,880
3	FIRE STATION #1 CONSTRUCTION	17404		FIRE DEPARTMENT	06/01/1991	288,981	40	1991	1.98	570,909
3	CARDIAC MONITOR/DIFIBRILLATOR	174104		FIRE DEPARTMENT	11/01/1998	5,747	10	1998	1.61	9,273
3	CONF SPACE REMOTE AIR SUPPLY	174217		FIRE DEPARTMENT	06/01/1999	7,776	10	1999	1.58	12,260
3	501 N SIXTH STR	176879	113-13-029	FIRE DEPARTMENT	06/01/2005	496,450	999	2005	1.00	496,450
3	BUILDING STATION #1	86001		FIRE DEPARTMENT	08/01/1955	60,700	40	1955	14.47	878,495
	Total Fire Stations					**$ 2,677,962**				**$4,601,601**
	Fire Equipment									
4	ECG/MONITOR DEFIBRILLATOR SYSTEM	14830		FIRE DEPARTMENT	06/01/1985	6,940	10	1985	2.28	15,802
4	MONITOR/DEFIBRALLATOR	15038	44489/23746	FIRE DEPARTMENT	03/01/1986	6,653	10	1986	2.22	14,796
4	REPEATER SYSTEM	15458	6858255D33	FIRE DEPARTMENT	10/01/1986	5,229	10	1986	2.22	11,629
4	LIFEPAK MONITOR SYSTEM	15879		FIRE DEPARTMENT	12/01/1987	7,800	10	1987	2.17	16,910
4	FY 90 NOZZLES AND MISC. EQUIP	16528		FIRE DEPARTMENT	01/01/1990	6,057	10	1990	2.02	12,227
4	BREATHING AIR COMPRESSOR/PURIFIER FILL S	172257		FIRE DEPARTMENT	10/01/1991	14,245	10	1991	1.98	28,142

City of Prescott, Arizona
Development Impact Fee Study
Fire & EMS Assets Detail

CLASSIFICATION CODE	DESCRIPTION - Fire	TAG #	SERIAL/PARCEL	LOCATION DESC	DATE ACQ	ACQ COST	EST USEFUL LIFE	YEAR	ENR	RCN
4	HEART MONITOR UNIT	172924	031849,028133	FIRE DEPARTMENT	06/01/1994	9,812	10	1994	1.77	17,331
4	LIFEPAK 10C DEFIBRILLATOR	173405	038547	FIRE DEPARTMENT	11/01/1995	10,285	10	1995	1.75	17,957
4	MSA SELF CONTAINED BREATHING	173412		FIRE DEPARTMENT	10/01/1995	8,046	10	1995	1.75	14,048
4	LIFEPAK 11/ CARDIAC MONITOR	173827		FIRE DEPARTMENT	12/01/1996	19,420	10	1996	1.70	33,007
4	3-CARD/DIFIB/PACING MACHINE-LP11	174278		FIRE DEPARTMENT	11/01/1999	17,985	10	1999	1.58	28,353
4	HYDRALIC RESCUE TOOL	174403		FIRE DEPARTMENT	02/01/2001	14,519	10	2001	1.51	21,895
4	THERMAL IMAGING CAMERA	174447		FIRE DEPARTMENT	06/01/2001	18,271	10	2001	1.51	27,553
4	CASCADE SYSTEM/BREATHING AIR FILL STA	176466		FIRE DEPARTMENT	06/01/2003	14,884	10	2003	1.43	21,236
4	JAWS OF LIFE POWER UNIT	176694	0405172	FIRE DEPARTMENT	06/01/2004	15,289	10	2004	1.34	20,525
4	JAWS OF LIFE MINI POWER UNIT	176695	03050564	FIRE DEPARTMENT	06/01/2004	8,761	10	2004	1.34	11,762
4	6 MULTI-PRO BIPHASIC CARDIAC MONITORS	176795		FIRE DEPARTMENT	06/01/2005	89,439	10	2005	1.28	114,736
4	6 MULTI-PRO BIPHASIC CARDIAC MONITORS	176795		FIRE DEPARTMENT	06/01/2005	3,409	10	2005	1.28	4,373
4	THERMAL IMAGER	177164		FIRE DEPARTMENT	12/01/2006	13,015	10	2006	1.23	16,039
4	AIR SOURCE UNIT	177165		FIRE DEPARTMENT	12/01/2006	8,416	10	2006	1.23	10,372
4	BIPHASIC MONITOR	177282		FIRE DEPARTMENT	09/01/2007	21,057	10	2007	1.20	25,250
4	12 THERMAL IMAGERS	177284		FIRE DEPARTMENT	02/01/2008	64,210	10	2008	1.15	73,806
4	12 THERMAL IMAGERS	177284		FIRE DEPARTMENT	02/01/2008	45,000	10	2008	1.15	51,726
4	BREATHING AIR MODULE	177470	BAM07HE3	FIRE DEPARTMENT	06/01/2009	30,866	10	2009	1.11	34,402
4	1 HANDHELD CO-OXIMETER	177532		FIRE DEPARTMENT	06/01/2009	426	10	2009	1.11	475
4	1 HANDHELD CO-OXIMETER	177532		FIRE DEPARTMENT	06/01/2009	7,532	10	2009	1.11	8,395
4	ZISTOS PORTIBLE VIDEO SYSTEM	177533		FIRE DEPARTMENT	06/01/2009	15,000	10	2009	1.11	16,719
	Total Fire Equipment					**$482,567**				**$669,469**
	Miscellaneous									
5	FIRE ADMIN MCCORMICK	12100401	113-15-001	FIRE DEPARTMENT	06/30/2012	88,092	999	2012	1.00	88,092
5	FIRE ADMIN MCCORMICK	12100402	115-15-005	FIRE DEPARTMENT	06/30/2012	88,092	999	2012	1.00	88,092
5	FIRE ADMIN MCCORMICK	12100403	115-15-008	FIRE DEPARTMENT	06/30/2012	88,092	999	2012	1.00	88,092
5	FIRE ADMIN MCCORMICK	12200201		FIRE DEPARTMENT	06/30/2012	539,299	40	2012	1.03	553,437
5	2010 VERMEER CHIPPER	1340	1VR2161V6A1002303	FIRE DEPARTMENT	06/30/2010	45,000	10	2010	1.09	48,834
5	AZ HOMELAND SEC CONF SP TRLR	1364	4HXRC14249C142959	FIRE DEPARTMENT	04/28/2011	5,489	10	2011	1.05	5,780
5	SATELLITE DISH	16006		FIRE DEPARTMENT	06/01/1988	5,000	10	1988	2.11	10,569
5	INTERCOM SYSTEM	16275		FIRE DEPARTMENT	02/01/1989	6,928	10	1989	2.07	14,339
5	HARDWARE	172887		FIRE DEPARTMENT	12/01/1993	5,664	10	1993	1.83	10,385
5	AMKUS SIGMA I	173137		FIRE DEPARTMENT	09/01/1994	6,563	10	1994	1.77	11,592
5	VR2162M 16-CHANNEL EVENTIDE	173383		FIRE DEPARTMENT	04/01/1996	18,740	10	1996	1.70	31,852
5	#4010 CONSOLES	173642		FIRE DEPARTMENT	01/01/1997	21,313	10	1997	1.64	34,943
5	#4010 CONSOLES	173643		FIRE DEPARTMENT	01/01/1997	21,313	10	1997	1.64	34,943
5	#4010 CONSOLES	173644		FIRE DEPARTMENT	01/01/1997	21,313	10	1997	1.64	34,943
5	ASSY-FINAL LP11 MON	173912	2669523	FIRE DEPARTMENT	11/01/1997	17,652	10	1997	1.64	28,942
5	POSICHECK/TESTING DATABASE	174277		FIRE DEPARTMENT	09/01/1999	6,517	10	1999	1.58	10,274
5	ONAN 20KW GENERATOR	174482		FIRE DEPARTMENT	05/01/2002	9,988	10	2002	1.46	14,592
5	BLDG ADDITION/FIRE STA 5	174509		FIRE DEPARTMENT	09/01/2001	291,813	10	2001	1.51	440,070
5	STRENGTH TRAINING EQUIPMENT	176730		FIRE DEPARTMENT	06/01/2004	20,388	10	2004	1.34	27,371
5	STRENGTH TRAINING EQUIPMENT	176730		FIRE DEPARTMENT	06/01/2004	2,226	10	2004	1.34	2,989
5	FIT TESTER 3000	176951		FIRE DEPARTMENT	12/01/2005	8,372	10	2005	1.28	10,740
5	HAZCAD PLUS	176998		FIRE DEPARTMENT	06/01/2006	7,950	10	2006	1.23	9,798
5	HAZMAT RESPONDER	176999		FIRE DEPARTMENT	06/01/2006	8,094	10	2006	1.23	9,974
5	NETSCREEN SECURE MEETING SOFTWARE	177071		FIRE DEPARTMENT	06/01/2006	21,296	10	2006	1.23	26,244
5	GIRBAU WASHER/EXTRACTOR	177283		FIRE DEPARTMENT	12/01/2007	6,713	10	2007	1.20	8,050
5	WILLOW CREEK RD/BY THE HUT/RESERVOIR	80276	116-15-033	FIRE DEPARTMENT	12/01/1947	3,514	999	1947	1.00	3,514

City of Prescott, Arizona
Development Impact Fee Study
Fire & EMS Assets Detail

CLASSIFICATION CODE	DESCRIPTION - Fire	TAG #	SERIAL/PARCEL	LOCATION DESC	DATE ACQ	ACQ COST	EST USEFUL LIFE	YEAR	ENR	RCN
5	2000 SHORELANDE	964	1MDARER15YA110571	FIRE DEPARTMENT	08/01/2000	760	5	2000	1.54	1,167
	Total Miscellaneous					**$1,366,181**				**$1,649,616**
	Total Fire					**$7,668,676**				**$11,894,830**

City of Prescott, Arizona
Development Impact Fee Study
Call and Response Data [1]

Fiscal Year	Calls	Fire Stations	Average Calls per Station	Average Response Time
2003	5,834	6	972	5:02
2004	5,864	6	977	5:49
2005	6,682	6	1,114	5:41
2006	6,774	6	1,129	6:33
2007	7,090	6	1,182	6:25
2008	7,295	6	1,216	6:22
2009	7,685	6	1,281	6:37
2010	7,527	6	1,255	6:35
2011	7,776	6	1,296	6:46
2012	7,685	6	1,281	6:39

[1] Historical Data provided by City Staff.

APPENDIX C

Police Fee Category

DRAFT

City of Prescott, Arizona
Development Impact Fee Study
Police CIP Detail

Fee Area	Project	Design/Arch/Eng	Land (or ROW) Purchase	Construction	Furniture and Equipment	Total	Fiscal Year
Police	Police Station Headquarter [1]	$345,447	$0	$0	$0	$345,447	2014
Police	Police Station Headquarter	0	0		200,000	200,000	2015
Police	Police Station Headquarter - New Construction / Expansion [2]	0	0	2,856,895		2,856,895	2015
Police	Police Station Headquarter - Remodel Existing [3]	0	0	45,000		45,000	2015
Police	Police Station Headquarter - Shooting Range Equipment [4]	0	0	238,540		238,540	2015
		$345,447	$0	$3,140,435	$200,000	$3,685,882	

[1] 11% of construction costs.

[2] Estimate provided by City staff prepared by Otwell Associates Architects. 12,157 sq feet and $235 per sq. ft.

[3] Estimate provided by City staff prepared by Otwell Associates Architects. 1,000 sq feet and $45 per sq. ft.

[4] Estimate provided by City staff prepared by Meggit Training Systems.

City of Prescott, Arizona
Development Impact Fee Study
Police Assets RCN Summary
Fixed Asset Records as of 6/30/12

Include	Classification Code	Facility Type	All Assets [1] Costs	All Assets [1] RCN	IIP Facilities [1] Costs	IIP Facilities [1] RCN
0	1	Vehicles	$2,687,439	$3,216,949	$0	$0
0	2	Regional Communication Center	3,577,709	3,987,664	0	0
1	3	Police Station and Land	3,348,985	6,053,433	3,348,985	6,053,433
0	4	Communication Equipment and Computer	1,369,399	2,291,588	0	0
0	5	Miscellaneous	291,378	433,324	0	0
		Total	$11,274,911	$15,982,958	$3,348,985	$6,053,433

[1] Police facility original cost data replacement cost indexed to the ENR-CCI ratio based on date acquired.

City of Prescott, Arizona
Development Impact Fee Study
Police Assets Detail

FUNCTIONAL CODE	DESCRIPTION - Police	TAG #	SERIAL/PARCEL	LOCATION DESC	DATE ACQ	ACQ COST	QTY	EST USEFUL LIFE	YEAR	ENR	RCN
	Vehicles										
1	2002 FORD CROWN VIC	1014	2FAFP71W03X115565	POLICE DEPARTMENT	06/01/2002	25,807	1	5	2002	1.46099725	37,704
1	2002 FORD CROWN VIC	1014	2FAFP71W03X115565	POLICE DEPARTMENT	06/01/2002	2,521	1	5	2002	1.46099725	3,683
1	2002 FORD CROWN VIC	1016	2FAFP71W43X115567	POLICE DEPARTMENT	06/01/2002	25,807	1	5	2002	1.46099725	37,704
1	2002 FORD CROWN VIC	1016	2FAFP71W43X115567	POLICE DEPARTMENT	06/01/2002	2,521	1	5	2002	1.46099725	3,683
1	2002 FORD CROWN VIC	1017	2FAFP71W63X115568	POLICE DEPARTMENT	06/01/2002	25,807	1	5	2002	1.46099725	37,704
1	2002 FORD CROWN VIC	1017	2FAFP71W63X115568	POLICE DEPARTMENT	06/01/2002	2,521	1	5	2002	1.46099725	3,683
1	2003 DODGE INTREPID	1024	2B3HD46VX3H510407	POLICE DEPARTMENT	09/01/2002	18,272	1	5	2002	1.46099725	26,695
1	2003 KAWASAKI KZ1000	1044	JKAKZCP262B520437	POLICE DEPARTMENT	12/01/2002	10,687	1	5	2002	1.46099725	15,614
1	2003 KAWASAKI KZ1000	1045	JKAKZCP202B520448	POLICE DEPARTMENT	12/01/2002	10,687	1	5	2002	1.46099725	15,614
1	2003 CHEVY IMPALA	1047	2G1WF55K139293801	POLICE DEPARTMENT	03/01/2003	20,120	1	5	2003	1.42673637	28,706
1	2003 FORD CROWN VIC	1048	2FAHP71W93X190984	POLICE DEPARTMENT	03/01/2003	26,726	1	5	2003	1.42673637	38,131
1	2003 FORD CROWN VIC	1048	2FAHP71W93X190984	POLICE DEPARTMENT	03/01/2003	2,584	1	5	2003	1.42673637	3,687
1	2003 FORD CROWN VIC	1051	2FAHP71W43X190987	POLICE DEPARTMENT	03/01/2003	26,726	1	5	2003	1.42673637	38,131
1	2003 FORD CROWN VIC	1051	2FAHP71W43X190987	POLICE DEPARTMENT	03/01/2003	2,584	1	5	2003	1.42673637	3,687
1	2003 FORD CROWN VIC	1052	2FAHP71W63X190988	POLICE DEPARTMENT	03/01/2003	26,726	1	5	2003	1.42673637	38,131
1	2003 FORD CROWN VIC	1052	2FAHP71W63X190988	POLICE DEPARTMENT	03/01/2003	2,584	1	5	2003	1.42673637	3,687
1	2003 FORD CROWN VIC	1053	2FAHP71W83X190989	POLICE DEPARTMENT	03/01/2003	26,726	1	5	2003	1.42673637	38,131
1	2003 FORD CROWN VIC	1053	2FAHP71W83X190989	POLICE DEPARTMENT	03/01/2003	2,584	1	5	2003	1.42673637	3,687
1	2003 NOMAD TRVL TRLR	1062	1SN200M213A001248	POLICE DEPARTMENT	06/01/2003	24,818	1	10	2003	1.42673637	35,408
1	2004 FORD XSP	1072	1FMZU72K54ZA48089	POLICE DEPARTMENT	01/01/2004	24,049	1	10	2004	1.34251581	32,286
1	2004 FORD EXPLORER	1078	1FMZU77KX4UA82471	POLICE DEPARTMENT	06/01/2004	23,191	1	10	2004	1.34251581	31,134
1	2004 CROWN VICTORIA	1082	2FAFP71W84X130428	POLICE DEPARTMENT	01/01/2004	22,784	1	10	2004	1.34251581	30,588
1	2005 FORD EXPLORER	1099	1FMZU72K35ZA44074	POLICE DEPARTMENT	03/01/2005	24,001	1	10	2005	1.28283642	30,789
1	2005 FORD F250	1139	1FTNX21L62EC88795	POLICE DEPARTMENT	08/01/2005	17,027	1	10	2005	1.28283642	21,843
1	2005 HONDA POLICE MOTORCYCLE	1142	JH2SC51755M300147	POLICE DEPARTMENT	11/01/2005	16,406	1	10	2005	1.28283642	21,046
1	2006 FORD CROWN VICTORIA	1155	2FAFP71W36X121400	POLICE DEPARTMENT	02/01/2006	24,066	1	10	2006	1.23235712	29,658
1	2003 CARSON TRAILER	1164	4HXEN10173C059958	POLICE DEPARTMENT	05/01/2006	2,000	1	10	2006	1.23235712	2,465
1	2005 HONDA MC	1181	JH2SC51735M300244	POLICE DEPARTMENT	12/01/2006	13,998	1	10	2006	1.23235712	17,251
1	2003 FORD 4DR SUV	1194	1FMYU93143KA91875	POLICE DEPARTMENT	06/01/2007	6,675	1	10	2007	1.19909616	8,004
1	2006 HONDA MC	1199	JH2SC51706M400240	POLICE DEPARTMENT	02/01/2007	19,734	1	10	2007	1.19909616	23,663
1	2006 HONDA MC	1200	JH2SC51786M400227	POLICE DEPARTMENT	02/01/2007	19,734	1	10	2007	1.19909616	23,663
1	2007 CHEV IMPALA	1235	2G1WS58R579336935	POLICE DEPARTMENT	04/01/2007	16,716	1	10	2007	1.19909616	20,043
1	2007 CHEV IMPALA	1235	2G1WS58R579336935	POLICE DEPARTMENT	04/01/2007	3,733	1	10	2007	1.19909616	4,476
1	2007 CHEV IMPALA	1236	2G1WS58R979339966	POLICE DEPARTMENT	04/01/2007	16,716	1	10	2007	1.19909616	20,043
1	2007 CHEV IMPALA	1236	2G1WS58R979339966	POLICE DEPARTMENT	04/01/2007	3,733	1	10	2007	1.19909616	4,476
1	2007 FORD EXPEDITION	1237	1FMFU16517LA68979	POLICE DEPARTMENT	04/01/2007	20,983	1	10	2007	1.19909616	25,160
1	2007 FORD EXPEDITION	1237	1FMFU16517LA68979	POLICE DEPARTMENT	04/01/2007	19,033	1	10	2007	1.19909616	22,823
1	2007 FORD EXPEDITION	1237	1FMFU16517LA68979	POLICE DEPARTMENT	04/01/2007	4,937	1	10	2007	1.19909616	5,919
1	2007 FORD EXPEDITION	1238	1FMFU16587LA68980	POLICE DEPARTMENT	04/01/2007	20,983	1	10	2007	1.19909616	25,160
1	2007 FORD EXPEDITION	1238	1FMFU16587LA68980	POLICE DEPARTMENT	04/01/2007	19,033	1	10	2007	1.19909616	22,823
1	2007 FORD EXPEDITION	1238	1FMFU16587LA68980	POLICE DEPARTMENT	04/01/2007	4,937	1	10	2007	1.19909616	5,919
1	2007 FORD EXPEDITION	1239	1FMFU165X7LA68981	POLICE DEPARTMENT	04/01/2007	20,983	1	10	2007	1.19909616	25,160
1	2007 FORD EXPEDITION	1239	1FMFU165X7LA68981	POLICE DEPARTMENT	04/01/2007	20,833	1	10	2007	1.19909616	24,981
1	2007 FORD CROWN VIC	1240	2FAHP71W07X14453	POLICE DEPARTMENT	06/01/2007	21,239	1	10	2007	1.19909616	25,468
1	ENFORCEMENT MOTORCYCLE	12400101	JH2SC5177BK700119	POLICE DEPARTMENT	06/30/2012	23,354	1	10	2012	1.02621401	23,966

City of Prescott, Arizona
Development Impact Fee Study
Police Assets Detail

FUNCTIONAL CODE	DESCRIPTION - Police	TAG #	SERIAL/PARCEL	LOCATION DESC	DATE ACQ	ACQ COST	QTY	EST USEFUL LIFE	YEAR	ENR	RCN
1	2007 FORD CROWN VIC	1240	2FAHP71W07X14453	POLICE DEPARTMENT	06/01/2007	17,267	1	10	2007	1.19909616	20,704
1	2007 FORD CROWN VIC	1240	2FAHP71W07X14453	POLICE DEPARTMENT	06/01/2007	4,937	1	10	2007	1.19909616	5,919
1	2007 FORD CROWN VIC	1241	2FAHP71W97X144352	POLICE DEPARTMENT	06/01/2007	21,139	1	10	2007	1.19909616	25,348
1	2007 FORD CROWN VIC	1241	2FAHP71W97X144352	POLICE DEPARTMENT	06/01/2007	17,267	1	10	2007	1.19909616	20,704
1	2007 FORD CROWN VIC	1241	2FAHP71W97X144352	POLICE DEPARTMENT	06/01/2007	4,937	1	10	2007	1.19909616	5,919
1	2007 FORD CROWN VIC	1242	2FAHP71W77X144348	POLICE DEPARTMENT	06/01/2007	21,139	1	10	2007	1.19909616	25,348
1	2007 FORD CROWN VIC	1242	2FAHP71W77X144348	POLICE DEPARTMENT	06/01/2007	17,267	1	10	2007	1.19909616	20,704
1	2007 FORD CROWN VIC	1242	2FAHP71W77X144348	POLICE DEPARTMENT	06/01/2007	4,937	1	10	2007	1.19909616	5,919
1	2007 FORD CROWN VIC	1243	2FAHP71W57X144350	POLICE DEPARTMENT	06/01/2007	21,139	1	10	2007	1.19909616	25,348
1	2007 FORD CROWN VIC	1243	2FAHP71W57X144350	POLICE DEPARTMENT	06/01/2007	17,267	1	10	2007	1.19909616	20,704
1	2007 FORD CROWN VIC	1243	2FAHP71W57X144350	POLICE DEPARTMENT	06/01/2007	4,937	1	10	2007	1.19909616	5,919
1	2007 FORD CROWN VIC	1244	2FAHP71W97X144349	POLICE DEPARTMENT	06/01/2007	21,139	1	10	2007	1.19909616	25,348
1	2007 FORD CROWN VIC	1244	2FAHP71W97X144349	POLICE DEPARTMENT	06/01/2007	17,267	1	10	2007	1.19909616	20,704
1	2007 FORD CROWN VIC	1244	2FAHP71W97X144349	POLICE DEPARTMENT	06/01/2007	4,937	1	10	2007	1.19909616	5,919
1	2007 FORD CROWN VIC	1245	2FAHP71W97X144349	POLICE DEPARTMENT	06/01/2007	21,139	1	10	2007	1.19909616	25,348
1	2007 FORD CROWN VIC	1245	2FAHP71W97X144349	POLICE DEPARTMENT	06/01/2007	17,267	1	10	2007	1.19909616	20,704
1	2007 FORD CROWN VIC	1245	2FAHP71W97X144349	POLICE DEPARTMENT	06/01/2007	4,937	1	10	2007	1.19909616	5,919
1	JAYCO TRAILER	1250	1UJBJ029161EP0883	POLICE DEPARTMENT	06/01/2007	2,800	1	10	2007	1.19909616	3,357
1	FORD F-250	1255	1FTSW21Y68EB44318	POLICE DEPARTMENT	10/01/2007	39,336	1	10	2007	1.19909616	47,167
1	FORD F-250	1255	1FTSW21Y68EB44318	POLICE DEPARTMENT	10/01/2007	5,897	1	10	2007	1.19909616	7,071
1	2002 FORD F2S	1286	1FTNX21L22ED45672	POLICE DEPARTMENT	06/01/2008	10,480	1	10	2008	1.14945848	12,046
1	1981 FORD VAN	1291	1FBHE21G4BHA31806	POLICE DEPARTMENT	06/01/2008	10,000	1	10	2008	1.14945848	11,495
1	2008 PONTIAC TORRENT	1296	2CKDL33F286302055	POLICE DEPARTMENT	09/01/2008	19,090	1	10	2008	1.14945848	21,943
1	2008 CHEV ESPRESS VAN	1297	1GCFG15X781114391	POLICE DEPARTMENT	09/01/2008	17,571	1	10	2008	1.14945848	20,197
1	PEACE KEEPER ARMORED CAR	1299		POLICE DEPARTMENT	06/01/2009	60,000	1	10	2009	1.11458576	66,875
1	1998 EZ GO GOLF CART	1300		POLICE DEPARTMENT	06/01/2009	500	1	10	2009	1.11458576	557
1	2008 FORD EXP	1305	1FMFU16538LA72081	POLICE DEPARTMENT	11/01/2008	21,519	1	10	2008	1.14945848	24,735
1	2009 HONDA MC	1313	JH2SC51749K600151	POLICE DEPARTMENT	03/01/2009	20,256	1	10	2009	1.11458576	22,577
1	2009 HONDA MC	1313	JH2SC51749K600151	POLICE DEPARTMENT	03/01/2009	1,588	1	10	2009	1.11458576	1,770
1	2009 HONDA MC	1314	JH2SC51759K600160	POLICE DEPARTMENT	03/01/2009	20,256	1	10	2009	1.11458576	22,577
1	2009 HONDA MC	1314	JH2SC51759K600160	POLICE DEPARTMENT	03/01/2009	1,588	1	10	2009	1.11458576	1,770
1	2009 FORD CROWN VIC	1315	2FAHP71V49X128389	POLICE DEPARTMENT	03/01/2009	26,757	1	10	2009	1.11458576	29,823
1	2009 FORD CROWN VIC	1315	2FAHP71V49X128389	POLICE DEPARTMENT	03/01/2009	18,468	1	10	2009	1.11458576	20,584
1	2009 FORD CROWN VIC	1316	2FAHP71V09X128390	POLICE DEPARTMENT	03/01/2009	26,757	1	10	2009	1.11458576	29,823
1	2009 FORD CROWN VIC	1316	2FAHP71V09X128390	POLICE DEPARTMENT	03/01/2009	18,468	1	10	2009	1.11458576	20,584
1	2009 FORD CROWN VIC	1317	2FAHP71V29X128391	POLICE DEPARTMENT	03/01/2009	26,757	1	10	2009	1.11458576	29,823
1	2009 FORD CROWN VIC	1317	2FAHP71V29X128391	POLICE DEPARTMENT	03/01/2009	18,468	1	10	2009	1.11458576	20,584
1	2009 GMC SIERRA 2500	1319	1GTHK49K69E142023	POLICE DEPARTMENT	04/01/2009	434	1	10	2009	1.11458576	483
1	2010 FORD CROWN VICTORIA	1324	2FABP7BV5AX107169	POLICE DEPARTMENT	11/02/2009	43,656	1	10	2009	1.11458576	48,658
1	2010 FORD CROWN VICTORIA	1325	2FABP7BV1AX107170	POLICE DEPARTMENT	11/02/2009	43,656	1	10	2009	1.11458576	48,658
1	2010 FORD CROWN VICTORIA	1326	2FABP7BV3AX107171	POLICE DEPARTMENT	11/02/2009	43,656	1	10	2009	1.11458576	48,658
1	2010 CROWN FORD VICTORIA	1327	2FABP7BV5AX107172	POLICE DEPARTMENT	11/02/2009	43,656	1	10	2009	1.11458576	48,658
1	2010 FORD CROWN VICTORIA	1328	2FABP7BV7AX107173	POLICE DEPARTMENT	11/02/2009	43,656	1	10	2009	1.11458576	48,658
1	2010 FORD CROWN VICTORIA	1329	2FABP7BV9AX107174	POLICE DEPARTMENT	11/02/2009	43,656	1	10	2009	1.11458576	48,658
1	2008 FORD CROWN VICTORIA	1330	2FAHP71V38X112991	POLICE DEPARTMENT	10/29/2009	17,216	1	10	2009	1.11458576	19,189
1	2005 VOLKSWAGEN PASSAT	1331	WVWAD63B15E063854	POLICE DEPARTMENT	10/01/2009	7,500	1	10	2009	1.11458576	8,359
1	2006 CARRY-ON TRAILER	1332	0Y02009323018	POLICE DEPARTMENT	10/01/2009	1,800	1	10	2009	1.11458576	2,006

City of Prescott, Arizona
Development Impact Fee Study
Police Assets Detail

FUNCTIONAL CODE	DESCRIPTION - Police	TAG #	SERIAL/PARCEL	LOCATION DESC	DATE ACQ	ACQ COST	QTY	EST USEFUL LIFE	YEAR	ENR	RCN
1	2003 FORD F-150 TRUCK	1338	2FTRX17W73CA52757	POLICE DEPARTMENT	01/29/2010	6,000	1	3	2010	1.08520791	6,511
1	2005 CHEV 1/2 TON PICKUP	1339	3GNEK12Z25G192226	POLICE DEPARTMENT	01/21/2010	14,000	1	10	2010	1.08520791	15,193
1	POLICE VEHICLES	1342	2B3AA4CT5AH280642	POLICE DEPARTMENT	06/30/2011	0	1	5	2011	1.05314223	-
1	POLICE VEHICLES	1343	2B3AA4CT5AH280642	POLICE DEPARTMENT	07/27/2010	43,314	1	5	2010	1.08520791	47,005
1	POLICE VEHICLES	1344	1GKEK13Z42J341466	POLICE DEPARTMENT	06/30/2011	6,625	1	5	2011	1.05314223	6,977
1	POLICE VEHICLES	1345	1D7HA18NX4J194905	POLICE DEPARTMENT	06/30/2011	0	1	5	2011	1.05314223	-
1	POLICE VEHICLES	1350	1GNSK2E05BR246152	POLICE DEPARTMENT	02/11/2011	51,772	1	5	2011	1.05314223	54,523
1	POLICE VEHICLES	1351	1GNSK2E08BR246226	POLICE DEPARTMENT	02/11/2011	51,772	1	5	2011	1.05314223	54,523
1	POLICE VEHICLES	1352	2FABP7BV0BX135236	POLICE DEPARTMENT	04/22/2011	52,279	1	5	2011	1.05314223	55,057
1	POLICE VEHICLES	1353	2FABP7BV2BX135237	POLICE DEPARTMENT	04/22/2011	52,279	1	5	2011	1.05314223	55,057
1	POLICE VEHICLES	1354	2FABP7BV4BX135238	POLICE DEPARTMENT	04/22/2011	52,279	1	5	2011	1.05314223	55,057
1	POLICE VEHICLES	1355	2FABP7BV6BX135239	POLICE DEPARTMENT	04/22/2011	52,279	1	5	2011	1.05314223	55,057
1	POLICE VEHICLES	1356	2FABP7BV2BX135240	POLICE DEPARTMENT	04/22/2011	51,591	1	5	2011	1.05314223	54,333
1	3/4 TON FORD F250	1360	1FTSX21P95EB89415	POLICE DEPARTMENT	06/30/2011	6,950	1	5	2011	1.05314223	7,319
1	DODGE PICK-UP REGIONAL COMUNICATIONS	1365	3B7HF13Z61M296738	POLICE DEPARTMENT	06/30/2012	8,945	1	5	2012	1.02621401	9,179
1	HUMMER MAMBA	1366	MH010075A074619W	POLICE DEPARTMENT	06/30/2012	0	1	10	2012	1.02621401	-
1	HONDA MOTORCYCLE	1373	JHSC5179BK700140	POLICE DEPARTMENT	06/30/2012	23,354	1	10	2012	1.02621401	23,966
1	2012 CHEVY TAHOE	1374	1GNSK2E02CR262083	POLICE DEPARTMENT	06/30/2012	57,528	1	10	2012	1.02621401	59,036
1	2012 CHEVY TAHOE	1375	1GNSK2E00CR262325	POLICE DEPARTMENT	06/30/2012	57,528	1	10	2012	1.02621401	59,036
1	2012 CHEVY TAHOE	1376	1GNLC2E06CR260192	POLICE DEPARTMENT	06/30/2012	54,639	1	10	2012	1.02621401	56,072
1	2012 CHEVY TAHOE	1377	1GNLC2E0XCR262804	POLICE DEPARTMENT	06/30/2012	54,639	1	10	2012	1.02621401	56,072
1	2012 CHEVY TAHOE	1378	1GNLC2E0CR265454	POLICE DEPARTMENT	06/30/2012	54,639	1	10	2012	1.02621401	56,072
1	2012 CHEVY TAHOE	1379	1GNLC2E09CR264088	POLICE DEPARTMENT	06/30/2012	54,639	1	10	2012	1.02621401	56,072
1	2012 CHEVY TAHOE	1380	1GNLC2E00CR265744	POLICE DEPARTMENT	06/30/2012	54,639	1	10	2012	1.02621401	56,072
1	HOMEMADE TRAILER	536	AZ104684	POLICE DEPARTMENT	06/01/1985	0	1	10	1985	2.27699642	-
1	86 F150 FORD PU 4WD	570	1FTEF14Y4GKA96711	POLICE DEPARTMENT	03/01/1986	10,495	1	5	1986	2.22398137	23,341
1	3-WHEEL CUSHMAN POLICE	590	1CUMH2221HL004153	POLICE DEPARTMENT	02/01/1987	8,355	1	3	1987	2.16795279	18,113
1	1989 KAWASAKI MOTORCYCLE	654	JKAKZCP2XXB5O64	POLICE DEPARTMENT	08/01/1990	0	1	5	1990	2.01859679	-
1	MOTORCYCLE TRAILOR	657	AZ144510	POLICE DEPARTMENT	12/01/1989	2,582	1	5	1989	2.06977248	5,344
1	1993 KAWASAKI MOTORCYCLE	745	JKAKZCP26PB510563	POLICE DEPARTMENT	11/01/1993	6,989	1	5	1993	1.83339731	12,814
1	95 FORD DUI VAN	811	1FTJS34HH3SH97945	POLICE DEPARTMENT	10/01/1995	45,433	1	5	1995	1.7459331	79,323
1	95 FORD DUI VAN	811	1FTJS34HH3SH97945	POLICE DEPARTMENT	10/01/1995	7,433	1	5	1995	1.7459331	12,978
1	1994 DODGE P/UP	851	1B7HF16Z4RS573000	POLICE DEPARTMENT	04/01/1997	0	1	10	1997	1.63954686	-
1	1997 SPEED MONITORING TRAILER	879	4AGAU10S7VC025236	POLICE DEPARTMENT	09/01/1997	12,662	1	10	1997	1.63954686	20,761
1	1996 POLAR ATV	881	3006625	POLICE DEPARTMENT	03/01/1998	0	1	5	1998	1.61351351	-
1	1999 FORD CROWN VICTORIA	914	1JKDTAZ0ZXA000270	POLICE DEPARTMENT	06/01/1999	2,338	1	5	1999	1.57649777	3,686
1	1988 FORD VAN E-150	929	1FDEE14N7JHC19507	POLICE DEPARTMENT	08/01/1999	6,346	1	5	1999	1.57649777	10,004
1	2000 FORD EXPEDITION	951	1FMPU16LOYLB62503	POLICE DEPARTMENT	04/01/2000	32,000	1	5	2000	1.53544446	49,134
1	2001 KAWASAKI KZ 1000	972	JKAKZCP271B518937	POLICE DEPARTMENT	02/01/2001	12,016	1	5	2001	1.50805178	18,121
1	2001 FORD CROWN VICTORIA	975	2FAFP71W51X139051	POLICE DEPARTMENT	02/01/2001	22,537	1	5	2001	1.50805178	33,987
1	74 INTL FLATBED TRAILER	525	U000255	POLICE DEPARTMENT	06/01/1985	0	1	10	1985	2.27699642	-
1	1997 FORD MHC-RVC	999	1FD6E4055VHA36472	POLICE DEPARTMENT	01/01/2002	37,000	1	5	2002	1.46099725	54,057
1	1997 FORD MHC-RVC	999	1FD6E4055VHA36472	POLICE DEPARTMENT	01/01/2002	7,525	1	5	2002	1.46099725	10,994
	Total Vehicles					**$2,687,439**					**$3,216,949**
	Regional Communication Center										
2	REGIONAL COMM CENTER	177524	IN PROGRESS	POLICE DEPARTMENT	06/01/2009	1,131,649	1	40	2009	1.11458576	1,261,320

City of Prescott, Arizona
Development Impact Fee Study
Police Assets Detail

FUNCTIONAL CODE	DESCRIPTION - Police	TAG #	SERIAL/PARCEL	LOCATION DESC	DATE ACQ	ACQ COST	QTY	EST USEFUL LIFE	YEAR	ENR	RCN
2	REGIONAL COMM CENTER	177524	IN PROGRESS	POLICE DEPARTMENT	06/01/2009	32,840	1	40	2009	1.11458576	36,602
2	REGIONAL COMM CENTER	177524	IN PROGRESS	POLICE DEPARTMENT	06/01/2009	280,347	1	40	2009	1.11458576	312,471
2	REGIONAL COMM CENTER	177524	IN PROGRESS	POLICE DEPARTMENT	06/01/2009	116,316	1	40	2009	1.11458576	129,645
2	REGIONAL COMM CENTER	177524	IN PROGRESS	POLICE DEPARTMENT	06/01/2009	384,756	1	40	2009	1.11458576	428,843
2	REGIONAL COMM CENTER	177524	IN PROGRESS	POLICE DEPARTMENT	06/01/2009	150,637	1	40	2009	1.11458576	167,898
2	REGIONAL COMM CENTER	177524	IN PROGRESS	POLICE DEPARTMENT	06/01/2009	245,149	1	40	2009	1.11458576	273,239
2	REGIONAL COMM CENTER	177524	IN PROGRESS	POLICE DEPARTMENT	06/01/2009	632,204	1	40	2009	1.11458576	704,645
2	REGIONAL COMM CENTER	177524	IN PROGRESS	POLICE DEPARTMENT	06/01/2009	221,858	1	40	2009	1.11458576	247,280
2	REGIONAL COMM CENTER	177524	IN PROGRESS	POLICE DEPARTMENT	06/01/2009	192,003	1	40	2009	1.11458576	214,003
2	REGIONAL COMM CENTER	177524	IN PROGRESS	POLICE DEPARTMENT	06/01/2009	175,000	1	40	2009	1.11458576	195,053
2	REGIONAL COMM CENTER	177524	IN PROGRESS	POLICE DEPARTMENT	06/01/2009	5,951	1	40	2009	1.11458576	6,633
2	REGIONAL COMM CENTER	177524	IN PROGRESS	POLICE DEPARTMENT	06/01/2009	9,000	1	40	2009	1.11458576	10,031
	Total Regional Communications Center					**$3,577,709**					**$3,987,664**
	Police Station and Land										
3	POLICE DEPT	10028	109-01-073	POLICE DEPARTMENT	06/01/1989	95,000	1	999	1989	1	95,000
3	POLICE DEPT	10030	109-01-073A	POLICE DEPARTMENT	06/01/1989	0	1	999	1989	1	-
3	POLICE DEPT	10034	109-01-074	POLICE DEPARTMENT	06/01/1989	71,250	1	999	1989	1	71,250
3	POLICE DEPT	10035	109-01-077	POLICE DEPARTMENT	06/01/1989	92,500	1	999	1989	1	92,500
6	POLICE PARKING FENCE	11300101		POLICE DEPARTMENT	06/30/2011	35,351	1	40	2011	1.05314223	37,230
6	SHOOTING RANGE FENCING	12302001		POLICE DEPARTMENT	06/30/2012	21,348	1	40	2012	1.02621401	21,907
3	POLICE DEPT	16636	109-01-078	POLICE DEPARTMENT	05/01/1990	130,650	1	999	1990	1	130,650
3	POLICE BUILDING	172516		POLICE DEPARTMENT	06/01/1992	1,984,071	1	40	1992	1.91614845	3,801,775
6	POLICE DEPT PAVING PACKAGE	173734		POLICE DEPARTMENT	11/01/1996	11,460	1	40	1996	1.69964413	19,478
3	POLICE BUILDING	17430		POLICE DEPARTMENT	06/01/1991	875,618	1	40	1991	1.97559462	1,729,866
3	POLICE STATION ROOF REPAIR	175483		POLICE DEPARTMENT	06/01/2002	29,306	1	10	2002	1.46099725	42,816
3	REPLACEMENT CARPETING	176463		POLICE DEPARTMENT	06/01/2003	13,291	1	40	2003	1.42673637	18,963
3	POLICE DEPT LOWER LEVEL REMODEL	177208		POLICE DEPARTMENT	11/01/2006	57,300	1	40	2006	1.23235712	70,614
5	WORK STATION	173913		POLICE DEPARTMENT	06/01/1998	5,041	1	10	1998	1.61351351	8,133
5	BJA ALARM PERMIT SYSTEM	176517	IN PROGRESS	POLICE DEPARTMENT	12/01/2002	6,455	1	10	2002	1.46099725	9,430
5	BJA ALARM PERMIT SYSTEM	176517	IN PROGRESS	POLICE DEPARTMENT	12/01/2002	24,109	1	10	2002	1.46099725	35,224
5	P.D CARD READER SECURITY SYS	177287		POLICE DEPARTMENT	09/01/2007	16,616	1	10	2007	1.19909616	19,924
	Total Police Station and Land					**$3,469,365**					**$6,204,759**
	Communications Equipment, Computers Etc										
4	ADSI ANIMAL CONTROL MODULE	11400201		POLICE DEPARTMENT	03/29/2011	7,500	1	10	2011	1.05314223	7,899
4	AZ POST FIREARMS SIMULATOR EQPT	11400401		POLICE DEPARTMENT	06/30/2011	12,890	1	10	2011	1.05314223	13,575
4	ELECTRONIC DECISION MAKING FIREARMS SYST	12620		POLICE DEPARTMENT	12/01/1981	9,950	1	10	1981	2.70212164	26,886
4	COMMUNICATION CONSOLE	12806		POLICE DEPARTMENT	02/01/1983	96,780	1	10	1983	2.34923758	227,359
4	CONSTUCTION COMMUNICATION ROOM	12810		POLICE DEPARTMENT	12/01/1982	22,644	1	10	1982	2.4972549	56,548
4	GO-4 INTERCEPTER III	1318		POLICE DEPARTMENT	04/01/2009	2,953	1	10	2009	1.11458576	3,291
4	PD HD SURVEILLANCE SYSTEM	14		POLICE DEPARTMENT	06/30/2010	15,112	1	10	2010	1.08520791	16,400
4	GLASSFORD HILL COMM PACKAGE	15783		POLICE DEPARTMENT	06/01/1988	8,256	1	10	1988	2.11374198	17,451
4	MAG TAPE DRIVE	16123	0030647	POLICE DEPARTMENT	11/01/1988	6,406	1	10	1988	2.11374198	13,541
4	'LIC' SYST UNI	16124	0019652	POLICE DEPARTMENT	11/01/1988	39,266	1	10	1988	2.11374198	82,998
4	REPEATER/BASE STATION	16241		POLICE DEPARTMENT	09/01/1988	13,080	1	10	1988	2.11374198	27,648
4	RADIO MODULE PACKAGE	16242		POLICE DEPARTMENT	09/01/1988	5,700	1	10	1988	2.11374198	12,048

City of Prescott, Arizona
Development Impact Fee Study
Police Assets Detail

FUNCTIONAL CODE	DESCRIPTION - Police	TAG #	SERIAL/PARCEL	LOCATION DESC	DATE ACQ	ACQ COST	QTY	EST USEFUL LIFE	YEAR	ENR	RCN
4	EMERSON G.E. LIGHTNING ARREST	16244		POLICE DEPARTMENT	04/01/1989	16,847	1	10	1989	2.06977248	34,869
4	COMPUTER SOFTWARE	16247		POLICE DEPARTMENT	08/01/1988	82,426	1	10	1988	2.11374198	174,227
4	COMPUTER EXPANSION FOR AS/400 TO F-35	172682		POLICE DEPARTMENT	06/01/1993	43,533	1	10	1993	1.83339731	79,813
4	COMPUTER SOFTWARE	17275	19652	POLICE DEPARTMENT	06/01/1991	11,898	1	10	1991	1.97559462	23,506
4	COMPLETION OF COMPUTER SYS NETWORK - ACJ	17276		POLICE DEPARTMENT	06/01/1991	6,875	1	10	1991	1.97559462	13,582
4	POLICE BLDG TELEPHONE EQUIP INSTALLATION	172784		POLICE DEPARTMENT	06/01/1993	45,071	1	10	1993	1.83339731	82,633
4	DIGITAL LOGGING/RECORDER	173443	278082	POLICE DEPARTMENT	06/01/1996	39,707	1	10	1996	1.69964413	67,488
4	PENTIUM COMPUTER W/MODEM TO SHERIFF'S OF	173532		POLICE DEPARTMENT	12/01/1995	4,306	1	10	1995	1.7459331	7,519
4	PENTIUM COMPUTER W/MODEM TO SHERIFF'S OF	173532		POLICE DEPARTMENT	12/01/1995	1,435	1	10	1995	1.7459331	2,506
4	COMPUTER VOICE STRESS ANALYZER	173641		POLICE DEPARTMENT	01/01/1997	9,992	1	10	1997	1.63954686	16,382
4	DICTATION/TRANSCRIPTION	173713		POLICE DEPARTMENT	06/01/1997	19,184	1	10	1997	1.63954686	31,453
4	DICTATION/TRANSCRIPTION	173713		POLICE DEPARTMENT	06/01/1997	2,909	1	10	1997	1.63954686	4,770
4	PUBLIC SAFETY COMPUTERS	173927		POLICE DEPARTMENT	02/01/1998	80,179	1	10	1998	1.61351351	129,369
4	PUBLIC SAFETY COMPUTERS	173927		POLICE DEPARTMENT	02/01/1998	100,250	1	10	1998	1.61351351	161,755
4	FY99 COMPUTER EQUIPMENT	174149		POLICE DEPARTMENT	10/01/1998	2,991	1	10	1998	1.61351351	4,826
4	FY99 COMPUTER EQUIPMENT	174149		POLICE DEPARTMENT	10/01/1998	46,000	1	10	1998	1.61351351	74,222
4	FY99 COMPUTER EQUIPMENT	174149		POLICE DEPARTMENT	10/01/1998	1,159	1	10	1998	1.61351351	1,870
4	IBM MODEL 55SX COMPUTER	17423		POLICE DEPARTMENT	06/01/1991	5,387	1	10	1991	1.97559462	10,643
4	COMPUTER SUPPLIES	174237		POLICE DEPARTMENT	01/01/1999	248,363	1	10	1999	1.57649777	391,544
4	COMPUTER SUPPLIES	174237		POLICE DEPARTMENT	01/01/1999	46,000	1	10	1999	1.57649777	72,519
4	PUBLIC SAFETY COMPUTER	174288		POLICE DEPARTMENT	06/01/2000	44,350	1	10	2000	1.53544446	68,097
4	PUBLIC SAFETY COMPUTER	174522		POLICE DEPARTMENT	04/01/2002	17,730	1	10	2002	1.46099725	25,903
4	VOICE STRESS ANALYZER	176464		POLICE DEPARTMENT	10/01/2002	7,161	1	10	2002	1.46099725	10,462
4	VOICE STRESS ANALYZER	176464		POLICE DEPARTMENT	10/01/2002	2,790	1	10	2002	1.46099725	4,076
4	PUBLIC SAFETY COMPUTER	176483		POLICE DEPARTMENT	05/01/2003	9,626	1	10	2003	1.42673637	13,734
4	AUTOMATED VEHICLE LOCATORS	176955	IN PROGRESS	POLICE DEPARTMENT	06/01/2006	49,023	1	10	2006	1.23235712	60,413
4	AUTOMATED VEHICLE LOCATORS	176955	IN PROGRESS	POLICE DEPARTMENT	06/01/2006	23,069	1	10	2006	1.23235712	28,430
4	VOIP PHONE SYSTEM	177126		POLICE DEPARTMENT	06/01/2007	37,413	1	10	2007	1.19909616	44,862
4	PANASONIC TOUGHBOOK/SYSTEM	177201		POLICE DEPARTMENT	01/01/2007	50,557	1	10	2007	1.19909616	60,622
4	PANASONIC TOUGHBOOK/SYSTEM	177201		POLICE DEPARTMENT	01/01/2007	7,297	1	10	2007	1.19909616	8,750
4	DIGITAL EYEWITNESS MEDIA MGR	177281		POLICE DEPARTMENT	01/01/2008	31,835	1	10	2008	1.14945848	36,593
4	AUTOMATED VEHICLE LOCATOR SOFTWARE	177442		POLICE DEPARTMENT	06/01/2008	33,500	1	10	2008	1.14945848	38,507
	Total Communications Equipment, Computers Etc					**$1,369,399**					**$2,291,588**
	Miscellaneous										
5	1979 PORTABEL WATER TANK	1333	0Y02009323021	POLICE DEPARTMENT	11/19/2009	0	1	10	2009	1.11458576	-
5	ACCIDENT INVESTIG MEASURING EQUIPMENT	15		POLICE DEPARTMENT	06/30/2010	17,969	1	10	2010	1.08520791	19,501
5	DIR ACC STORAG	16120	0081209	POLICE DEPARTMENT	11/01/1988	11,353	1	10	1988	2.11374198	23,997
5	DIR ACC STORAG	16121	0083572	POLICE DEPARTMENT	11/01/1988	11,353	1	10	1988	2.11374198	23,997
5	DIR ACC STORAG	16122	0083573	POLICE DEPARTMENT	11/01/1988	11,353	1	10	1988	2.11374198	23,997
5	MECHANICAL ASSIST STORAGE SYSTEM	172449		POLICE DEPARTMENT	01/01/1992	7,539	1	10	1992	1.91614845	14,446
5	POLICE VESTS	173088		POLICE DEPARTMENT	03/01/1994	5,345	1	10	1994	1.76627219	9,441
5	WALKIN FREEZER	173423		POLICE DEPARTMENT	05/01/1996	9,903	1	10	1996	1.69964413	16,832
5	SAVIN COPIER #73344	17425		POLICE DEPARTMENT	06/01/1991	6,747	1	10	1991	1.97559462	13,329
5	SAVIN 7500 COPIER	17426		POLICE DEPARTMENT	06/01/1991	10,028	1	10	1991	1.97559462	19,811
5	XEROX DOCUMENT CENTRE DC332	174275	DGO-002619	POLICE DEPARTMENT	03/01/2000	9,564	1	10	2000	1.53544446	14,685
5	JVC PRO CAMCORDER	174276		POLICE DEPARTMENT	04/01/2000	6,853	1	10	2000	1.53544446	10,522

City of Prescott, Arizona
Development Impact Fee Study
Police Assets Detail

FUNCTIONAL CODE	DESCRIPTION - Police	TAG #	SERIAL/PARCEL	LOCATION DESC	DATE ACQ	ACQ COST	QTY	EST USEFUL LIFE	YEAR	ENR	RCN
5	DIGITAL COPIER	176462	25441	POLICE DEPARTMENT	06/01/2003	21,711	1	10	2003	1.42673637	30,976
5	STAR TRAC TREADMILL	176465		POLICE DEPARTMENT	11/01/2002	5,640	1	10	2002	1.46099725	8,240
5	FY04 BJA LLEBG AUDIO VISUAL EQUIPMENT	176729		POLICE DEPARTMENT	06/01/2004	19,006	1	10	2004	1.34251581	25,515
5	BUILD-OUT PKGS FOR POLICE VEHICLES	177294		POLICE DEPARTMENT	09/01/2007	40,806	1	10	2007	1.19909616	48,930
5	BUILD-OUT PKGS FOR POLICE VEHICLES	177294		POLICE DEPARTMENT	09/01/2007	22,328	1	10	2007	1.19909616	26,774
5	WEAPONS RACK	177564		POLICE DEPARTMENT	06/01/2009	10,677	1	10	2009	1.11458576	11,901
5	COPIER	2109	COH-025156,H7F-21776	POLICE DEPARTMENT	03/01/1998	10,981	1	10	1998	1.61351351	17,718
5	ONAN EMERGENCY GENERATOR	734	MODEL 30-0EK	POLICE DEPARTMENT	12/01/1992	0	1	10	1992	1.91614845	-
	Total Miscellaneous					**$239,157**					**$360,613**
	Total Assets					**$11,343,070**					**$16,061,573**

City of Prescott, Arizona
Development Impact Fee Study
Police Service Level

Police Personnel	Fiscal Year 2013	Fiscal Year 2022	Fiscal Year 2012	Fiscal Year 2030
Sworn Officers [1]	77	85	77	89
Population	39,865	47,136	39,865	52,512
Officers per 1,000 Population	1.93	1.80	1.93	1.69
Civilian [1]	18	20		
Dispatch [1]	36	40		
Subtotal Support Personnel	54	60		

[1] City of Prescott FY 2013-14 Budget page 115. Sworn officers projected to increase by 15% through fiscal year 2030.

APPENDIX D

Streets Fee Category

DRAFT

City of Prescott, Arizona
Development Impact Fee Study
Streets CIP Detail

Fee Area	Project	Design	Construction	Water and Wastewater [1]	Total	Fiscal Year
Street	Side Road Connector Roundabout at SR 89	$131,611	$0	$0	$131,611	2014
Street	Side Road Connector Roundabout at SR 89	0	2,777,943	585,569	3,363,512	2015
	Total	$131,611	$2,777,943	$585,569	$3,495,123	

[1] Included in the water and wastewater CIP and therefore excluded from IIP eligible facility.

[2] Cost estimate provided by City staff.

City of Prescott, Arizona
Development Impact Fee Study
Street Assets Detail

CLASSIFICATION CODE	DESCRIPTION STREETS	DATE ACQ	ACQ COST	YEAR	ENR	RCN
1	Sundog Connector Storm Ranch DA Roundabout City Portion	07/01/2009	2,000,000	2009	1.11	2,229,172
2	SR89 (Granite Dells Parkway Interchange)	12/31/2009	2,981,164	2009	1.11	3,322,763
2	SR89 (Granite Dells Parkway Interchange)	12/31/2010	16,222,116	2010	1.09	17,604,369
2	SR89 (Granite Dells Parkway Interchange)	12/31/2011	129,204	2011	1.05	136,070
3	SR89 Side Road Connector Roundabout	6/30/2013	59,902	2013	1.00	59,902
			21,392,386			23,352,275

City of Prescott, Arizona
Development Impact Fee Study
Streets Debt Detail
89A Granite Dells Parkway Interchange

Payment Date	Fiscal Year	FY Qtr	Principal	Interest	Fed Subsidy	Net Interest
01-Jan-14	2014	2	0	424,607	(148,613)	275,994
01-Jul-14	2014	4	785,000	424,607	(148,613)	275,994
01-Jan-15	2015	2	0	412,035	(144,212)	267,823
01-Jul-15	2015	4	805,000	412,035	(144,212)	267,823
01-Jan-16	2016	2	0	397,131	(138,996)	258,135
01-Jul-16	2016	4	825,000	397,131	(138,996)	258,135
01-Jan-17	2017	2	0	378,997	(132,649)	246,348
01-Jul-17	2017	4	845,000	378,997	(132,649)	246,348
01-Jan-18	2018	2	0	358,781	(125,573)	233,208
01-Jul-18	2018	4	870,000	358,781	(125,573)	233,208
01-Jan-19	2019	2	0	337,749	(118,212)	219,537
01-Jul-19	2019	4	900,000	337,749	(118,212)	219,537
01-Jan-20	2020	2	0	315,541	(110,439)	205,102
01-Jul-20	2020	4	930,000	315,541	(110,439)	205,102
01-Jan-21	2021	2	0	292,128	(102,245)	189,883
01-Jul-21	2021	4	960,000	292,128	(102,245)	189,883
01-Jan-22	2022	2	0	267,480	(93,618)	173,862
01-Jul-22	2022	4	990,000	267,480	(93,618)	173,862
01-Jan-23	2023	2	0	241,320	(84,462)	156,858
01-Jul-23	2023	4	1,025,000	241,320	(84,462)	156,858
01-Jan-24	2024	2	0	212,440	(74,354)	138,086
01-Jul-24	2024	4	1,065,000	212,440	(74,354)	138,086
01-Jan-25	2025	2	0	182,434	(63,852)	118,582
01-Jul-25	2025	4	1,100,000	182,434	(63,852)	118,582
01-Jan-26	2026	2	0	151,441	(53,004)	98,437
01-Jul-26	2026	4	1,140,000	151,441	(53,004)	98,437
01-Jan-27	2027	2	0	115,845	(40,546)	75,299
01-Jul-27	2027	4	1,190,000	115,845	(40,546)	75,299
01-Jan-28	2028	2	0	78,687	(27,540)	51,147
01-Jul-28	2028	4	1,235,000	78,687	(27,540)	51,147
01-Jan-29	2029	2	0	40,124	(14,043)	26,081
01-Jul-29	2029	4	1,285,000	40,124	(14,043)	26,081

Remaining Principal 15,950,000

City of Prescott, Arizona
Development Impact Fee Study
Summary Average Daily Trips by Development Type

Land Use Type	Sundog Connector Storm Ranch DA Roundabout City Portion	SR89 (Granite Dells Parkway Interchange)	SR89 Side Road Connector Roundabout
Single Family Residential	6,988	2,613	0
Apartment	0	527	0
Specialty Retail	37,029	0	39,500
Business Park	0	0	0
Industrial Park	0	5,194	0
Medical Office	0	2,090	0
General Light Industrial	0	383	0
Total	44,016	10,807	39,500

City of Prescott, Arizona
Development Impact Fee Study
Streets Impact Fee Calculation
Land Use Projection and Codes by TMZ [1]

Zoning	TMZ	ITE Land Use Code	Acres	Ratio of Developed Acres to Total Acres	Developed Acres	Sq. Feet	Adjusted Trip Ends per 1,000 square feet	Total Daily Trips per 1,000 Square Feet
Non-Residential								
Specialty Retail	1	820	0.0	25%	0.0	0	22.16	0
Medical Office	1	720	0.0	25%	0.0	0	18.07	0
Business Park	1	770	76.7	25%	19.2	835,000	6.22	5,194
Industrial Park	1	130	56.2	25%	14.1	612,000	3.42	2,090
General Light Industrial	1	110	10.1	25%	2.5	110,000	3.49	383
Subtotal								7,667
Specialty Retail	2	820	204.6	20%	40.9	1,782,475	22.16	39,500
Subtotal								39,500
Retail	3	820	191.8	20%	38.4	1,670,962	22.16	37,029
Subtotal								37,029

Zoning	TMZ	ITE Land Use Code	Acres	Housing Units per Acre	Housing Units	Adjusted Trip Ends per Housing Unit	Total Daily Trips per Housing Unit
Residential							
Single-Family Residential	1	210	528.3	1.0	549	4.76	2,613
Low Rise Apartment	1	221	27.3	5.9	160	3.30	527
Subtotal							3,140
Single-Family Residential	2	210	0.0	7.0	0	4.76	0
Subtotal							0
Single-Family Residential	3	210	209.7	7.0	1,468	4.76	6,988
Subtotal							6,988

[1] Traffic impact studies and zoned land uses for each TMZ provided by City staff.

City of Prescott, Arizona
Development Impact Fee Study
Streets Impact Fee Calculation
Trip Ends and Trip End Adjustments

Zoning	ITE Land Use Code	Vehicle Trip Ends - Average Day [1]	Trip Adjustment Factor	Adjusted Trip Ends
Single Family Residential	210	9.52	50%	4.76
Apartment	221	6.59	50%	3.30
Specialty Retail	820	44.32	50%	22.16
Business Park	770	12.44	50%	6.22
Industrial Park	130	6.83	50%	3.42
Medical Office	720	36.13	50%	18.07
General Light Industrial	110	6.97	50%	3.49

[1] Institute of Transportation Engineers Trip Generation Manual, 9th Edition.

APPENDIX E

Water System Fee Category

DRAFT

City of Prescott, AZ
Development Impact Fee Study
Water Assets System Buy-In Component

Service Area	Function	Org	Object	Purchase Cost	Accumulated Depreciation	Description	Acquire Date	Estimated Life	Net Book Value	Year	ENR	RCN
A	Storage	700	2220	837,313	376,791	3-5 MG FOREBAY TANK CHINO	01-Jun-94	40	460,522	1994	1.7663	1,478,922
A	Storage	700	2220	3,129	1,408	3-5 MG FOREBAY TANK CHINO	01-Jun-94	40	1,721	1994	1.7663	5,527
A	Storage	700	2240	1,837,202	964,531	5 MILLION GALLON RESERVOIR	01-Jun-91	40	872,671	1991	1.9756	3,629,566
A	Source of Supply	705	2240	580,034	87,005	AIRPORT WELLS RECHARGE	01-Jun-06	40	493,029	2006	1.2324	714,809
A	Source of Supply	705	2240	3,478,214	1,173,897	WILLIOW & WATSON LAKES & WATER RIGHTS	01-Dec-98	40	2,304,317	1998	1.6135	5,612,145
A	Source of Supply	700	2240	34,405	2,580	GRANITE CR / WILLOW CR DAM	01-Jun-09	40	31,825	2009	1.1146	38,348
A	Source of Supply	700	2240	90,741	6,806	GRANITE CR / WILLOW CR DAM	01-Jun-09	40	83,936	2009	1.1146	101,139
A	Source of Supply	700	2240	79,259	5,824	GRANITE CR / WILLOW CR DAM	01-Jun-09	40	73,435	2009	1.1146	88,341
A	Source of Supply	700	2210	545,000	0	CHINO VALLEY PROPERTIES	01-Dec-94	999	545,000	1994	1.7663	545,000
A	Source of Supply	700	2240	166,190	113,909	CHINO VALLEY WELL IMPROVMENTS	01-Jan-85	40	52,281	1985	2.2770	378,414
A	Source of Supply	700	2240	258,399	167,959	CHINO WELL 85-86 IMPROVEMENTS	01-Jun-86	40	90,440	1986	2.2240	574,675
A	Source of Supply	700	2240	102,997	65,017	CHINO WELL 86-87 IMP	01-Mar-87	40	37,980	1987	2.1680	223,293
A	Source of Supply	700	2240	78,512	11,777	WELL 5 CHINO VALLEY	01-Jun-09	20	66,735	2009	1.1146	87,508
A	Treatment	700		862,294	0	09532 GRANITE CR & WILLOW CR DAM	30-Jun-13			2013	1.0000	862,294
A	Treatment	700	2220	55,167	33,100	CHINO CHLORINE STORAGE BLDG	01-Jun-09	5	22,067	2009	1.1146	61,488
A	Treatment	700	2240	174,364	363	ARSENIC TREETMENT PLANT SCREENING	30-Jun-11	40	174,001	2011	1.0531	183,630
A	Treatment	700	2240	146,651	21,998	CHINO PROD FACILITY UPGRADE	01-Jun-06	40	124,653	2006	1.2324	180,726
A	Treatment	700	2240	697,371	104,606	CHINO PROD FACILITY UPGRADE	01-Jun-06	40	592,765	2006	1.2324	859,410
A	Treatment	700	2240	209,082	31,362	CHINO PROD FACILITY UPGRADE	01-Jun-06	40	177,719	2006	1.2324	257,663
A	Treatment	700	2240	42,948	4,295	ARSENIC TREATMENT PLANT	01-Jun-08	40	38,653	2008	1.1495	49,367
A	Treatment	700	2240	247,491	24,749	ARSENIC TREATMENT PLANT	01-Jun-08	40	222,742	2008	1.1495	284,481
A	Treatment	700	2240	1,302,954	130,295	ARSENIC TREATMENT PLANT	01-Jun-08	40	1,172,659	2008	1.1495	1,497,691
A	Treatment	700	2240	201,651	20,165	ARSENIC TREATMENT PLANT	01-Jun-08	40	181,486	2008	1.1495	231,789
A	Treatment	700	2240	763,473	276,759	GAS DRIVEN ENGINES AT CV WATER PROD FAC	01-Dec-97	40	486,714	1997	1.6395	1,251,750
A	Distribution	715	2210	7,171	0	SURFACE WATER RECHARGE PIPE	30-Jun-11	999	7,171	2011	1.0531	7,171
A	Distribution	715	2240	2,329,417	762	SURFACE WATER RECHARGE PIPELINE	01-Jun-09	40	2,328,655	2009	1.1146	2,596,335
A	Distribution	700	2220	402,702	312,933	CHINO VALLEY BOOSTER STATION	01-May-81	40	89,769	1981	2.7021	1,088,150
A	Distribution	700	2230	12,362	12,362	CHINO WELL BOOSTER PUMP #4	01-May-89	10	0	1989	2.0698	25,587
A	Distribution	700	2230	25,961	25,961	CHINO WELL BOOSTER PUMP # 9	01-Jul-88	10	0	1988	2.1137	54,875
A	Distribution	700	2230	29,646	29,646	CHINO VALLEY PUMP	01-Mar-89	10	0	1989	2.0698	61,360
A	Distribution	700	2230	38,719	38,719	5TH BOOSTER PUMP DRIVE	01-Jun-98	10	0	1998	1.6135	62,474
A	Distribution	700	2230	9,574	1,436	BOOSTER STATION UPGRADE	01-Jun-06	40	8,138	2006	1.2324	11,799
A	Distribution	700	2240	15,495	2,324	BOOSTER STATION UPGRADE	01-Jun-06	40	13,171	2006	1.2324	19,095
A	Distribution	700	2240	87,388	8,739	C.V. PUMP STATION	01-Jun-08	40	78,649	2008	1.1495	100,449
A	Distribution	700	2240	31,157	2,337	CHINO TRANS MAIN RELOC	01-Jun-09	40	28,820	2009	1.1146	34,727
A	Distribution	700	2240	581,452	43,609	CHINO TRANS MAIN RELOC	01-Jun-09	40	537,843	2009	1.1146	648,078
A	Distribution	700	2240	69,435	27,340	BOOSTER STATION #5 UPGRADE	01-Sep-96	40	42,095	1996	1.6996	118,015
A	Admin/misc	700		203,530	0	11026 WATER MODEL UPDATE	30-Jun-13			2013	1.0000	203,530
A	Admin/misc	700	2240	28,511	8,553	MAINT MGMT SOFTW/SERV	01-Jun-09	10	19,957	2009	1.1146	31,778
A	Admin/misc	700	2240	91,698	27,509	MAINT MGMT SOFTW/SERV	01-Jun-09	10	64,188	2009	1.1146	102,205
A Total												**24,363,602**
B	Storage	700		182,152	0	09517 A/P ZONE 12 TANK RES TRANS	30-Jun-13			2013	1.0000	182,152
B	Storage	700		2,748,403	0	09540 A/P ZONE 12 NEW RESERVOIR	30-Jun-13			2013	1.0000	2,748,403
B	Storage	700		250,244	0	09546 OLD NORTH TANK RESERVOIR REPL	30-Jun-13			2013	1.0000	250,244
B	Storage	700	2240	117,801	0	A/P ZONE 12 TANK RES TRANS	01-Jun-09	40	117,801	2009	1.1146	131,300
B	Storage	700	2240	939,902	281,971	WATER TANK - NW QUADRANT	01-Jun-00	40	657,931	2000	1.5354	1,443,167
B	Storage	700	2240	28,225	8,467	WATER TANK - NW QUADRANT	01-Jun-00	40	19,757	2000	1.5354	43,338
B	Storage	715	2240	293,273	0	A/P ZONE 12 NEW RESERVOIR	30-Jun-11	40	293,273	2011	1.0531	308,858
B	Storage	715	2240	972,735	0	A/P ZONE 12 TANK RES TRANS	01-Jun-09	40	972,735	2009	1.1146	1,084,197

City of Prescott, AZ
Development Impact Fee Study
Water Assets System Buy-In Component

Service Area	Function	Org	Object	Purchase Cost	Accumulated Depreciation	Description	Acquire Date	Estimated Life	Net Book Value	Year	ENR	RCN
B	Storage	700	2240	36,105	0	A/P ZONE 12 NEW RESERVOIR	30-Jun-11	40	36,105	2011	1.0531	38,024
B	Storage	715	2240	423,147	0	A/P ZONE 12 TANK RES TRANS	01-Jun-09	40	423,147	2009	1.1146	471,633
B	Storage	700	2240	2,579,862	0	OLD NORTH TANK RESERVOIR	30-Jun-12	40	2,579,862	2012	1.0262	2,647,490
B	Storage	700	2240	357,158	24,430	OLD NORTH TANK RESERVOIR REPLACEMENT	01-Jun-09	20	332,728	2009	1.1146	398,083
B	Storage	700	2240	1,210,156	844,588	NORTH RESERVOIR	01-Jul-84	40	365,568	1984	2.3039	2,788,087
B	Source of Supply	700		194,488	0	09552 RECOVERY WELLS AT AIRPORT	30-Jun-13			2013	1.0000	194,488
B	Source of Supply	700	2210	8,502	0	RECOVERY WELL #2 AT AIRPORT	30-Jun-11	999	8,502	2011	1.0531	8,502
B	Source of Supply	700	2240	106,508	0	RECOVERY WELLS AT AIRPORT	30-Jun-10	20	106,508	2010	1.0852	115,583
B	Source of Supply	700	2240	63,343	0	RECOVERY WELL #2 AT AIRPORT	30-Jun-11	40	63,343	2011	1.0531	66,709
B	Source of Supply	715	2240	680,906	0	RECOVERY WELL #2 AT AIRPORT	30-Jun-11	40	680,906	2011	1.0531	717,091
B	Source of Supply	715	2240	807,623	40,381	RECOVERY WELLS AT AIRPORT	01-Jun-09	40	767,242	2009	1.1146	900,165
B	Source of Supply	715	2240	360,127	18,006	RECOVERY WELLS AT AIRPORT	01-Jun-09	40	342,120	2009	1.1146	401,392
B	Source of Supply	715	2210	77,471	0	RECOVERY WELL #2 AT AIRPORT	30-Jun-11	999	77,471	2011	1.0531	77,471
B	Source of Supply	715	2240	833,242	39,490	RECOVERY WELLS AT AIRPORT	01-Jun-09	40	793,752	2009	1.1146	928,719
B	Distribution	700		248,991	0	09530 WILLOW CRK 14 TRAN LINE "	30-Jun-13			2013	1.0000	248,991
B	Distribution	700		103,075	0	09598 SENATOR HWY RECONSTRUCTION	30-Jun-13			2013	1.0000	103,075
B	Distribution	700		456,718	0	11019 SOUTH MT VERNON	30-Jun-13			2013	1.0000	456,718
B	Distribution	700	2210	489,148	0	INTER PUMP STA AND RES W/FOREBAY MO	30-Jun-11	999	489,148	2011	1.0531	489,148
B	Distribution	700	2240	56,199	5,386	WATER MAIN RODEO GROUNDS	30-Jun-10	20	50,813	2010	1.0852	60,988
B	Distribution	700	2240	67,539	5,386	WATER MAIN EAST GURLEY	30-Jun-10	20	62,153	2010	1.0852	73,294
B	Distribution	700	2240	161,407	5,386	WATER MAIN FLATAU/OVERSTREET	30-Jun-10	20	156,021	2010	1.0852	175,160
B	Distribution	700	2240	154,445	5,386	WATER MAIN LEROUX/GRANITE	30-Jun-10	20	149,060	2010	1.0852	167,605
B	Distribution	700	2240	625,485	16,940	2011 SMALL WATER MAIN UPGRADES	30-Jun-11	40	608,544	2011	1.0531	658,724
B	Distribution	700	2240	9,625	0	INTER PUMP STA AND RES W/FOREBAY MO	30-Jun-11	40	9,625	2011	1.0531	10,136
B	Distribution	700	2240	281,581	587	2012 SMALL WATER MAIN UPGRADES	30-Jun-12	40	280,994	2012	1.0262	288,962
B	Distribution	700	2240	228,442	1,021	AIRPORT ZONE 12" MAIN NORTH	01-Jun-09	40	227,421	2009	1.1146	254,618
B	Distribution	700	2240	135,298	10,147	SMALL WATER MAIN REPLACEMENT	01-Jun-09	40	125,150	2009	1.1146	150,801
B	Distribution	700	2240	743,583	55,769	SMALL WATER MAIN REPLACEMENT	01-Jun-09	40	687,814	2009	1.1146	828,787
B	Distribution	700	2240	127,425	9,557	SMALL WATER MAIN REPLACEMENT	01-Jun-09	40	117,868	2009	1.1146	142,026
B	Distribution	700	2240	70,742	5,306	A/P ZONE 12" MAIN - SIDE RD	01-Jun-09	40	65,436	2009	1.1146	78,848
B	Distribution	700	2240	85,032	6,377	A/P ZONE 18" SECOND FEE	01-Jun-09	40	78,654	2009	1.1146	94,775
B	Distribution	700	2240	149,230	1,017	WILLOW CRK 14" TRANSMISSION	01-Jun-09	40	148,213	2009	1.1146	166,330
B	Distribution	700	2240	38,032	1,479	WILLOW CRK 14" TRANSMISSION	01-Jun-09	40	36,553	2009	1.1146	42,390
B	Distribution	700	2240	26,960	1,348	AIRPORT ZONE 12" MAIN SOUTH	01-Jun-09	40	25,612	2009	1.1146	30,050
B	Distribution	700	2240	578,793	681	AIRPORT ZONE 12" MAIN SOUTH	01-Jun-09	40	578,112	2009	1.1146	645,114
B	Distribution	700	2240	35,075	1,754	AIRPORT ZONE 12" MAIN NORTH	01-Jun-09	40	33,322	2009	1.1146	39,095
B	Distribution	700	2240	12,175	2,181	SHARD CIR/SMALL WATER MAIN PROJECT	01-Apr-05	40	9,993	2005	1.2828	15,618
B	Distribution	700	2240	69,878	14,121	HWY 89/CLIFF ROSE WATER MAIN	01-May-04	40	55,757	2004	1.3425	93,813
B	Distribution	700	2240	1,161,756	232,351	CHINO VALLEY TRANS MAIN	01-Jun-04	40	929,405	2004	1.3425	1,559,676
B	Distribution	700	2240	380,015	59,377	LARRY CALDWELL DR/WATER MAIN	01-Mar-06	40	320,637	2006	1.2324	468,314
B	Distribution	700	2240	47,778	0	A/P ZONE 12 TANK RES TRANS	01-Jun-09	40	47,778	2009	1.1146	53,253
B	Distribution	700	2240	164,326	49,298	SM WATER MAIN FLORA/DELANO	01-Jun-00	40	115,028	2000	1.5354	252,313
B	Distribution	700	2240	13,641	4,348	SM WATER MAIN NAVAJO	01-Sep-99	40	9,293	1999	1.5765	21,504
B	Distribution	700	2240	1,301,818	385,121	CHINO VALLEY TRANS MAIN	01-Aug-00	40	916,697	2000	1.5354	1,998,869
B	Distribution	700	2240	6,889,160	2,038,043	CHINO VALLEY TRANS MAIN	01-Aug-00	40	4,851,117	2000	1.5354	10,577,923
B	Distribution	700	2240	595,099	142,576	2002 SMALL WATER MAIN REPL	01-Nov-02	40	452,523	2002	1.4610	869,437
B	Distribution	700	2240	3,710	1,391	TRANS MAIN UPGRADE PHASE I	01-Jun-97	40	2,319	1997	1.6395	6,083
B	Distribution	700	2240	16,948	5,932	CHINO VALLEY TRANS. MAIN	01-Jun-98	40	11,016	1998	1.6135	27,346
B	Distribution	700	2240	85,781	28,772	CHINO VALLEY TRANS. MAIN	01-Jan-99	40	57,009	1999	1.5765	135,234

City of Prescott, AZ
Development Impact Fee Study
Water Assets System Buy-In Component

Service Area	Function	Org	Object	Purchase Cost	Accumulated Depreciation	Description	Acquire Date	Estimated Life	Net Book Value	Year	ENR	RCN
B	Distribution	700	2240	28,341	9,270	SM WATER MAIN GURLEY/FRONT	01-May-99	40	19,071	1999	1.5765	44,680
B	Distribution	700	2240	19,305	6,314	SM WATER MAIN STETSON	01-May-99	40	12,991	1999	1.5765	30,434
B	Distribution	700	2240	87,318	35,109	TRANS MAIN UPGRADE PH1	01-May-96	40	52,209	1996	1.6996	148,410
B	Distribution	700	2240	22,000	9,350	TRANS MAIN UPGRADE PH 1	01-Jun-95	40	12,650	1995	1.7459	38,411
B	Distribution	705	2240	225,013	45,003	CHINO VALLEY TRANS MAIN	01-Jun-04	40	180,011	2004	1.3425	302,084
B	Distribution	705	2240	66,665	13,333	CHINO VALLEY TRANS MAIN	01-Jun-04	40	53,332	2004	1.3425	89,499
B	Distribution	705	2240	418,666	104,667	PAULDEN-CHINO VALLEY TRANS MAIN	01-Jun-02	40	314,000	2002	1.4610	611,670
B	Distribution	715	2240	2,470	0	INTER PUMP STA AND RES W/FOREBAY MO	30-Jun-11	40	2,470	2011	1.0531	2,601
B	Distribution	715	2240	777,267	58,295	A/P ZONE 18" SECOND FEE	01-Jun-09	40	718,972	2009	1.1146	866,331
B	Distribution	715	2240	403,771	1,021	AIRPORT ZONE 12" MAIN NORTH	01-Jun-09	40	402,750	2009	1.1146	450,037
B	Distribution	715	2240	35,065	1,753	AIRPORT ZONE 12" MAIN NORTH	01-Jun-09	40	33,312	2009	1.1146	39,083
B	Distribution	715	2240	13,611	681	AIRPORT ZONE 12" MAIN SOUTH	01-Jun-09	40	12,931	2009	1.1146	15,171
B	Distribution	715	2240	102,125	5,106	AIRPORT ZONE 12" MAIN SOUTH	01-Jun-09	40	97,018	2009	1.1146	113,827
B	Distribution	715	2240	966,997	3,991	AIRPORT ZONE 12" MAIN SOUTH	01-Jun-09	40	963,005	2009	1.1146	1,077,801
B	Distribution	715	2240	25,409	1,270	AIRPORT ZONE 12" MAIN SOUTH	01-Jun-09	40	24,138	2009	1.1146	28,320
B	Distribution	715	2240	576,927	28,846	AIRPORT ZONE 12" MAIN SOUTH	01-Jun-09	40	548,080	2009	1.1146	643,034
B	Distribution	715	2240	30,565	1,471	WILLOW CRK 14" TRANSMISSION	01-Jun-09	40	29,094	2009	1.1146	34,067
B	Distribution	715	2240	120,920	1,011	WILLOW CRK 14" TRANSMISSION	01-Jun-09	40	119,910	2009	1.1146	134,776
B	Admin/misc	700	2240	256,493	50,764	WCR PHASE IV	01-Jul-04	40	205,729	2004	1.3425	344,346
B	Admin/misc	700	2240	39,500	7,818	WCR PHASE IV	01-Jul-04	40	31,682	2004	1.3425	53,029
B	Admin/misc	700	2240	24,583	3,687	PONDEROSA PLAZA/GAIL GARDNER	01-Jun-06	40	20,896	2006	1.2324	30,295
B	Admin/misc	700	2240	109,720	16,458	PONDEROSA PLAZA/GAIL GARDNER	01-Jun-06	40	93,262	2006	1.2324	135,215
B	Admin/misc	700	2240	255,716	38,357	PONDEROSA PLAZA/GAIL GARDNER	01-Jun-06	40	217,359	2006	1.2324	315,134
B	Admin/misc	700	2240	267,525	33,998	GAIL GARDNER WAY RECONSTRUCTION	01-May-07	40	233,527	2007	1.1991	320,788
B	Admin/misc	700	2240	369,566	46,966	GAIL GARDNER WAY RECONSTRUCTION	01-May-07	40	322,600	2007	1.1991	443,145
B	Admin/misc	700	2240	13,184	1,648	MT VERNON STR CONSTRUCTION	01-Jun-07	40	11,536	2007	1.1991	15,809
B	Admin/misc	700	2240	390,440	0	RUTH-DEMERSE WATER/SEWER	01-Jun-09	40	390,440	2009	1.1146	435,179
B	Admin/misc	700	2240	522,872	0	RUTH-DEMERSE WATER/SEWER	01-Jun-09	40	522,872	2009	1.1146	582,785
B	Admin/misc	700	2240	33,236	9,417	SHELDON ST WATER/SEWER IMPROVEMENTS	01-Feb-01	40	23,819	2001	1.5081	50,122
B	Admin/misc	700	2240	130,122	29,277	69/89 WIDENING IMPROVEMENTS	01-Jun-03	40	100,845	2003	1.4267	185,650
B	Admin/misc	700	2240	535,907	120,579	69/89 WIDENING IMPROVEMENTS	01-Jun-03	40	415,328	2003	1.4267	764,598
B	Admin/misc	700	2240	758,927	286,179	WILLOW CREEK WATER PROJECT	01-May-97	40	472,748	1997	1.6395	1,244,296
B	Admin/misc	700	2240	95,008	36,618	EZ STREET WATER PROJECT	01-Jan-97	40	58,390	1997	1.6395	155,770
B	Admin/misc	700	2240	20,335	8,049	BRADSHAW DRIVE WATER PROJECT	01-Aug-96	40	12,286	1996	1.6996	34,562
B	Admin/misc	700	2240	94,501	37,013	SUN/AUDRY WATER PROJECT	01-Oct-96	40	57,488	1996	1.6996	160,618
B	Admin/misc	700	2240	183,309	71,796	GRACE AREA/BEACH WATER PROJECT	01-Oct-96	40	111,513	1996	1.6996	311,560
B	Admin/misc	700	2240	78,313	30,346	GROVE AVE/MILLER VALLEY	01-Dec-96	40	47,967	1996	1.6996	133,104
B	Admin/misc	700	2240	73,567	28,507	HORIZON HILLS WATER PROJECT	01-Dec-96	40	45,060	1996	1.6996	125,038
B	Admin/misc	700	2240	15,981	5,993	EAST GURLEY ST. WATER PROJECT	01-Jun-97	40	9,988	1997	1.6395	26,201
B	Admin/misc	700	2240	12,780	4,793	CORONADO WATER PROJECT	01-Jun-97	40	7,988	1997	1.6395	20,954
B	Admin/misc	700	2240	10,623	3,718	WILLOW CREEK WATER PROJECT	01-Jun-98	40	6,905	1998	1.6135	17,140
B	Admin/misc	700	2240	13,628	4,770	WHIPPLE STREET WATER PROJECT	01-Jun-98	40	8,858	1998	1.6135	21,989
B	Admin/misc	700	2240	11,263	3,942	CORONADO WATER PROJECT	01-Jun-98	40	7,321	1998	1.6135	18,173
B	Admin/misc	700	2240	10,366	3,628	HILL STREET WATER PROJECT	01-Jun-98	40	6,738	1998	1.6135	16,726
B	Admin/misc	700	2240	59,692	20,892	HIDDEN DRIVE WATER PROJECT	01-Jun-98	40	38,800	1998	1.6135	96,314
B	Admin/misc	700	2240	13,348	4,672	STTETSON DRIVE WATER PROJECT	01-Jun-98	40	8,676	1998	1.6135	21,536
B	Admin/misc	700	2240	62,666	21,933	MOELLER ST-MT. VERNON-6TH	01-Jun-98	40	40,733	1998	1.6135	101,113
B	Admin/misc	700	2240	70,730	23,429	WILLOW CREEK RD PHASE II A	01-Mar-99	40	47,301	1999	1.5765	111,506
B	Admin/misc	700	2240	269,616	87,625	DOWNTOWN ENHANCEMENT	01-Jun-99	40	181,991	1999	1.5765	425,049

City of Prescott, AZ
Development Impact Fee Study
Water Assets System Buy-In Component

Service Area	Function	Org	Object	Purchase Cost	Accumulated Depreciation	Description	Acquire Date	Estimated Life	Net Book Value	Year	ENR	RCN
B	Admin/misc	715	2210	122,287	0	INTER PUMP STA AND RES W/FOREBAY MO	30-Jun-11	999	122,287	2011	1.0531	122,287
B Total												**48,740,384**
C	Storage	700	2240	577,064	317,385	5 MILLION GALLON RESERVOIR	01-Jun-90	40	259,679	1990	2.0186	1,164,860
C Total												**1,164,860**
D	Distribution	700	2240	441	0	A/P NEW ZONE 101 PUMP STATION	30-Jun-11	40	441	2011	1.0531	464
D	Distribution	715	2240	1,169	0	A/P NEW ZONE 101 PUMP STATION	30-Jun-11	40	1,169	2011	1.0531	1,231
D Total												**1,696**
E	Source of Supply	700	2240	85,633	62,084	COPPER BASN WATER CO	01-Jun-83	40	23,549	1983	2.3492	201,172
E Total												**201,172**
F	Storage	700	2240	5,483	1,565	EAST REGIONAL WATER STORAGE	01-Jan-01	40	3,918	2001	1.5081	8,268
F	Storage	700	2240	644,867	184,056	EAST REGIONAL WATER STORAGE	01-Jan-01	40	460,811	2001	1.5081	972,492
F	Storage	700	2240	88,443	25,243	EAST REGIONAL WATER STORAGE	01-Jan-01	40	63,200	2001	1.5081	133,377
F	Storage	700	2240	23,690	6,761	EAST REGIONAL WATER STORAGE	01-Jan-01	40	16,928	2001	1.5081	35,725
F	Source of Supply	700		113,365	0	11027 YAVAPAI HILLS LOWER PUMP STAT	30-Jun-13			2013	1.0000	113,365
F	Distribution	700	2240	63,642	1,376	PRESCOTT RESORT PUMP STA UPGRADE	01-Jun-09	40	62,266	2009	1.1146	70,934
F	Distribution	700	2240	250,299	131,928	YAV HILLS/THE RANCH PUMPING STATION	01-May-91	40	118,371	1991	1.9756	494,489
F	Distribution	715	2210	15,533	0	PRESCOTT RESORT PUMP STATION UPGRADE	30-Jun-12	999	15,533	2012	1.0262	15,533
F	Distribution	715	2240	25,730	0	YAVAPAI HILLS LOWER PUMP STATION	30-Jun-12	40	25,730	2012	1.0262	26,405
F	Distribution	715	2240	208,333	4,129	PRESCOTT RESORT PUMP STA UPGRADE	01-Jun-09	40	204,204	2009	1.1146	232,205
F	Admin/misc	700	2240	8,720	0	YAVAPAI HILLS LOWER PUMP STATION	30-Jun-12	40	8,720	2012	1.0262	8,949
F Total												**2,111,744**
G	Storage	700	2240	42,702	12,544	WATER TANK-SE QUADRANT	01-Sep-00	40	30,158	2000	1.5354	65,566
G	Storage	700	2240	640,765	188,225	WATER TANK-SE QUADRANT	01-Sep-00	40	452,540	2000	1.5354	983,858
G	Storage	700	2240	16,412	4,821	WATER TANK-SE QUADRANT	01-Sep-00	40	11,591	2000	1.5354	25,200
G Total												**1,074,624**
H	Storage	700		2,564,968	0	09539 NEW THUMB BUTTE RESERVOIR	30-Jun-13			2013	1.0000	2,564,968
H	Storage	700	2240	557,320	0	NEW THUMB BUTTE RESERVOIR	01-Jun-09	40	557,320	2009	1.1146	621,181
H	Storage	715	2240	61,275	0	NEW THUMB BUTTE RESERVOIR	01-Jun-09	40	61,275	2009	1.1146	68,297
H	Storage	715	2240	116,181	36	UPPER THUMB BUTTE TANK WATER	30-Jun-10	20	116,145	2010	1.0852	126,081
H	Storage	700	2240	1,121,552	2,271	UPPER THUMB BUTTE TANK	01-Jun-09	40	1,119,281	2009	1.1146	1,250,066
H	Distribution	700		396,716	0	09527 LOWER THUMB BUTTE PUMP STA	30-Jun-13			2013	1.0000	396,716
H	Distribution	700		346,495	0	11020 12 LINE -THUMB BUTTE RD "	30-Jun-13			2013	1.0000	346,495
H	Distribution	700	2240	54,168	0	LOWER THUMB BUTTE PUMP STA	01-Jun-09	40	54,168	2009	1.1146	60,375
H	Distribution	715	2240	1,846	0	12 LINE THUMB BUTTE RD	30-Jun-11	40	1,846	2011	1.0531	1,944
H	Distribution	715	2240	4,207	0	LOWER THUMB BUTTE PUMP STATION	30-Jun-10	20	4,207	2010	1.0852	4,565
H	Admin/misc	700	2210	192,200	0	111-05-018 GENERAL USE LAND	30-Jun-10	30	192,200	2010	1.0852	208,577
H	Admin/misc	700	2210	55,742	0	111-08-030 GENERAL USE LAND	30-Jun-10	30	55,742	2010	1.0852	60,492
H	Admin/misc	700	2240	39,213	0	12" LINE THUMB BUTTE RD	30-Jun-12	40	39,213	2012	1.0262	40,240
H	Admin/misc	715	2210	6,194	0	111-08-030 GENERAL USE LAND	30-Jun-10	30	6,194	2010	1.0852	6,721
H	Admin/misc	715	2210	21,356	0	111-05-018 GENERAL USE LAND	30-Jun-10	30	213,555	2010	1.0852	23,175
H Total												**5,779,893**
I	Storage	700	2240	359,276	72	INDIAN HILLS RESERVOIR	01-Jun-09	40	359,204	2009	1.1146	400,444
I	Storage	700	2240	1,021,576	0	INDIAN HILLS RESERVOIR	01-Jun-09	40	1,021,576	2009	1.1146	1,138,634
I	Storage	715	2240	1,029,311	0	INDIAN HILLS RESERVOIR	01-Jun-09	40	1,029,311	2009	1.1146	1,147,255
I	Storage	715	2240	387,448	96	INDIAN HILLS RESERVOIR	01-Jun-09	40	387,352	2009	1.1146	431,844
I	Distribution	700	2240	808,547	42,603	12" MAIN PIONEER PUMP STATION	30-Jun-10	20	765,944	2010	1.0852	877,442
I	Distribution	700	2240	53,506	4,013	PIONEER PUMP ST UPGRADE	01-Jun-09	40	49,493	2009	1.1146	59,637
I	Distribution	700	2240	151,802	11,385	PIONEER PUMP ST UPGRADE	01-Jun-09	40	140,417	2009	1.1146	169,197
I	Distribution	700	2240	277,243	6,222	PIONEER PUMP ST UPGRADE	01-Jun-09	40	271,021	2009	1.1146	309,011

City of Prescott, AZ
Development Impact Fee Study
Water Assets System Buy-In Component

Service Area	Function	Org	Object	Purchase Cost	Accumulated Depreciation	Description	Acquire Date	Estimated Life	Net Book Value	Year	ENR	RCN
I	Distribution	700	2240	80,534	6,040	20" MAIN - AUBREY STR	01-Jun-09	40	74,494	2009	1.1146	89,762
I	Distribution	700	2240	459,067	7,039	20" MAIN - AUBREY STR	01-Jun-09	40	452,028	2009	1.1146	511,670
I	Distribution	700	2240	43,903	2,195	WHITE SPAR 12" LINE	01-Jun-09	40	41,708	2009	1.1146	48,933
I	Distribution	700	2240	222,334	1,508	WHITE SPAR 12" LINE	01-Jun-09	40	220,826	2009	1.1146	247,811
I	Distribution	700	2240	9,906	3,220	SM WATER MAIN CYPRESS	01-Jun-99	40	6,687	1999	1.5765	15,617
I	Distribution	700	2240	21,269	6,912	SM WATER MAIN BROOKSIDE	01-Jun-99	40	14,356	1999	1.5765	33,530
I	Distribution	715	2240	739,298	39,009	12" WATER MAIN PIONEER PUMP STATION	30-Jun-10	20	700,289	2010	1.0852	802,292
I	Distribution	715	2240	143,129	10,735	PIONEER PUMP ST UPGRADE	01-Jun-09	40	132,394	2009	1.1146	159,530
I	Distribution	715	2240	244,702	2,774	PIONEER PUMP ST UPGRADE	01-Jun-09	40	241,928	2009	1.1146	272,741
I	Distribution	715	2240	173,824	13,037	PIONEER PUMP ST UPGRADE	01-Jun-09	40	160,787	2009	1.1146	193,742
I	Distribution	715	2240	69,884	393	WHITE SPAR 12" LINE	01-Jun-09	40	69,490	2009	1.1146	77,891
I	Distribution	715	2240	10,879	544	WHITE SPAR 12" LINE	01-Jun-09	40	10,335	2009	1.1146	12,126
I	Distribution	715	2240	341,155	3,976	20" MAIN - AUBREY STR	01-Jun-09	40	337,179	2009	1.1146	380,246
I Total												**7,379,354**
J	Storage	700		1,850,136	0	09550 COPPER BASIN RESERVOIR	30-Jun-13			2013	1.0000	1,850,136
J	Storage	700	2210	0	0	COPPER BASIN RESERVOIR	30-Jun-11	999	0	2011	1.0531	-
J	Storage	700	2210	154,656	0	COPPER BASIN RESERVOIR	30-Jun-12	999	154,656	2012	1.0262	154,656
J	Storage	700	2210	6,738	0	COPPER BASIN RESERVOIR	30-Jun-12	999	6,738	2012	1.0262	6,738
J	Storage	700	2240	458,489	0	COPPER BASIN RESERVOIR	01-Jun-09	40	458,489	2009	1.1146	511,025
J	Storage	700	2240	41,412	0	COPPER BASIN RESERVOIR	01-Jun-09	40	41,412	2009	1.1146	46,157
J	Storage	715	2240	2,588	0	COPPER BASIN RESERVOIR	01-Jun-09	40	2,588	2009	1.1146	2,884
J	Storage	715	2240	67,181	0	COPPER BASIN RESERVOIR	01-Jun-09	40	67,181	2009	1.1146	74,879
J	Source of Supply	700		553,509	0	11024 HASSAYAMPA PUMP STA -NEW ZON	30-Jun-13			2013	1.0000	553,509
J	Distribution	700		141,562	0	09554 COPPER BASIN RES PIPING	30-Jun-13			2013	1.0000	141,562
J	Distribution	700	2240	30,229	0	HASSAYAMPA PUMP STA NEW ZONE 19	30-Jun-11	40	30,229	2011	1.0531	31,835
J	Admin/misc	700	2240	56,524	0	COPPER BASIN RES PIPING ZONE 19	30-Jun-11	40	56,524	2011	1.0531	59,528
J	Admin/misc	715	2240	13,925	0	COPPER BASIN RES PIPING ZONE 19	30-Jun-11	40	13,925	2011	1.0531	14,665
J	Admin/misc	715	2240	3,768	283	COPPER BASIN RD	01-Jun-09	40	3,485	2009	1.1146	4,199
J	Admin/misc	715	2240	382,623	28,697	COPPER BASIN RD	01-Jun-09	40	353,926	2009	1.1146	426,466
J	Admin/misc	715	2240	764,360	57,327	COPPER BASIN RD	01-Jun-09	40	707,033	2009	1.1146	851,945
J	Admin/misc	700	2215	6,458	0	RIGHT OF WAY ZONE 19	30-Jun-11	999	6,458	2011	1.0531	6,458
J	Admin/misc	700	2215	2,430	0	RIGHT OF WAY ZONE 19	30-Jun-11	999	2,430	2011	1.0531	2,430
J	Admin/misc	700	2215	5,268	0	RIGHT OF WAY ZONE 19	30-Jun-11	999	5,268	2011	1.0531	5,268
J	Admin/misc	700	2215	7,549	0	RIGHT OF WAY ZONE 19	30-Jun-11	999	7,549	2011	1.0531	7,549
J	Admin/misc	700	2215	16,775	0	RIGHT OF WAY ZONE 19	30-Jun-11	999	16,775	2011	1.0531	16,775
J	Admin/misc	700	2240	399,200	29,940	COPPER BASIN RD	01-Jun-09	40	369,260	2009	1.1146	444,943
J	Admin/misc	700	2240	762,200	57,165	COPPER BASIN RD	01-Jun-09	40	705,035	2009	1.1146	849,537
J	Admin/misc	700	2240	4,398	330	COPPER BASIN RD	01-Jun-09	40	4,068	2009	1.1146	4,901
J Total												**6,068,045**
							Total Asset Buy-In					**$ 96,885,374**

City of Prescott, AZ
Development Impact Fee Study
Water IIP Projects

City of Prescott, AZ: Water IIP Projects										
Project Description	Service Area	2014	2015	2016	2017	2018	2019	Total Project Cost	Portion Paid By Fees	Portion Paid By Rates
Big Chino Water Ranch	A	$ 367,196	$ 367,196	$ 367,196	$ 367,196	$ 367,196	$ 367,196	**$ 2,203,176**	$ 1,101,588	$ 1,101,588
Chino Valley New Tank	A	$ -	$ -	$ -	$ 5,200,000	$ -	$ -	**$ 5,200,000**	$ 2,600,000	$ 2,600,000
Impact Fee Project	A	$ -	$ -	$ -	$ -	$ -	$ 195,000	**$ 195,000**	$ 97,500	$ 97,500
Water Model Update	A	$ -	$ -	$ -	$ -	$ -	$ 301,600	**$ 301,600**	$ 150,800	$ 150,800
Airport Well No. 3	B	$ 2,383,000	$ -	$ -	$ -	$ -	$ -	**$ 2,383,000**	$ 1,191,500	$ 1,191,500
Chino Valley Booster Facility Upgrades	B	$ -	$ -	$ -	$ -	$ 2,340,000	$ 2,340,000	**$ 4,680,000**	$ 2,340,000	$ 2,340,000
Future Airport Well No. 4	B	$ -	$ 2,600,000	$ -	$ -	$ -	$ -	**$ 2,600,000**	$ 1,300,000	$ 1,300,000
Intermediate Booster Pump Station	B	$ -	$ -	$ -	$ -	$ 2,132,000	$ 2,132,000	**$ 4,264,000**	$ 2,132,000	$ 2,132,000
Intermediate Storage Reservoir Phase 1 and fill valve	B	$ -	$ -	$ -	$ -	$ 1,820,000	$ 1,820,000	**$ 3,640,000**	$ 1,820,000	$ 1,820,000
Water main from Zone 12 to Intermediate Storage Reservoir	B	$ -	$ -	$ -	$ -	$ 686,400	$ 686,400	**$ 1,372,800**	$ 686,400	$ 686,400
West Airport Distribution System Loop	B	$ -	$ 1,365,000	$ -	$ -	$ -	$ -	**$ 1,365,000**	$ 682,500	$ 682,500
Zone 12 - Transmission Piping	B	$ 125,000	$ -	$ -	$ -	$ -	$ -	**$ 125,000**	$ 62,500	$ 62,500
Zone 12 Airport Reservoir	B	$ 1,750,000	$ -	$ -	$ -	$ -	$ -	**$ 1,750,000**	$ 875,000	$ 875,000
New water main along Smoketree Lane	C	$ 1,165,000	$ -	$ -	$ -	$ -	$ -	**$ 1,165,000**	$ 349,500	$ 815,500
Sundog Ranch Road Connector Water line	C	$ -	$ -	$ -	$ 2,077,400	$ -	$ -	**$ 2,077,400**	$ 623,220	$ 1,454,180
Future Zone 101 Booster Pump Station	D	$ 2,500,000	$ -	$ -	$ -	$ -	$ -	**$ 2,500,000**	$ 2,500,000	$ -
New Water Main from Centerpointe/Side Rd to Heckthorn Road	D	$ 381,000	$ -	$ -	$ -	$ -	$ -	**$ 381,000**	$ 381,000	$ -
Upper Rancho Vista Booster Pump Upsize	E	$ -	$ -	$ 755,000	$ -	$ -	$ -	**$ 755,000**	$ 377,500	$ 377,500
New Zone 56 Reservoir	F	$ 2,273,814	$ -	$ -	$ -	$ -	$ -	**$ 2,273,814**	$ 1,364,288	$ 909,526
Replace Lower Yavapai Hills Pump Station	F	$ 1,250,000	$ -	$ -	$ -	$ -	$ -	**$ 1,250,000**	$ 750,000	$ 500,000
Upsize water main along Hwy 69	F	$ -	$ 3,178,890	$ -	$ -	$ -	$ -	**$ 3,178,890**	$ 1,907,334	$ 1,271,556
Zone 56/76 Booster Pump Station	F	$ 1,931,000	$ -	$ -	$ -	$ -	$ -	**$ 1,931,000**	$ 1,158,600	$ 772,400
Add 12-inch transmission main from the Virginia Pump Station	G	$ -	$ -	$ 447,200	$ -	$ -	$ -	**$ 447,200**	$ 178,880	$ 268,320
Replace Haisley Tank	G	$ -	$ -	$ 1,560,000	$ -	$ -	$ -	**$ 1,560,000**	$ 624,000	$ 936,000
Replace the Virginia Pump Station	G	$ -	$ -	$ 1,950,000	$ -	$ -	$ -	**$ 1,950,000**	$ 780,000	$ 1,170,000
Water Main - White Spar	G	$ 685,000	$ -	$ -	$ -	$ -	$ -	**$ 685,000**	$ 274,000	$ 411,000
Upsize water main from Thumb Butte Rd to Thumb Butte Tank	H	$ -	$ -	$ 1,426,100	$ -	$ -	$ -	**$ 1,426,100**	$ 427,830	$ 998,270
Upsize water main from Upper Thumb Butte Pump Station	H	$ -	$ -	$ 702,000	$ -	$ -	$ -	**$ 702,000**	$ 210,600	$ 491,400
Zone 27 - Lower Thumb Butte Pump Station	H	$ 475,000	$ -	$ -	$ -	$ -	$ -	**$ 475,000**	$ 142,500	$ 332,500
Zone 27 - Thumb Butte Reservoir	H	$ 1,915,259	$ -	$ -	$ -	$ -	$ -	**$ 1,915,259**	$ 574,578	$ 1,340,681
Zone 27 - Thumb Butte Road 12" Line	H	$ 828,506	$ -	$ -	$ -	$ -	$ -	**$ 828,506**	$ 248,552	$ 579,954
Zone 19 - Copper Basin Reservoir	J	$ 625,054	$ -	$ -	$ -	$ -	$ -	**$ 625,054**	$ 187,516	$ 437,538
Zone 19 - Hassayampa Pump Station	J	$ 306,693	$ -	$ -	$ -	$ -	$ -	**$ 306,693**	$ 92,008	$ 214,685
		$ 18,961,522	**$ 7,511,086**	**$ 7,207,496**	**$ 7,644,596**	**$ 7,345,596**	**$ 7,842,196**	**$ 56,512,492**	$ 28,191,694	$ 28,320,798

Totals									
A	**$ 367,196**	**$ 367,196**	**$ 367,196**	**$ 5,567,196**	**$ 367,196**	**$ 863,796**	**$ 7,899,776**	$ 3,949,888	$ 3,949,888
B	**$ 4,258,000**	**$ 3,965,000**	**$ -**	**$ -**	**$ 6,978,400**	**$ 6,978,400**	**$ 22,179,800**	$ 11,089,900	$ 11,089,900
C	**$ 1,165,000**	**$ -**	**$ -**	**$ 2,077,400**	**$ -**	**$ -**	**$ 3,242,400**	$ 972,720	$ 2,269,680
D	**$ 2,881,000**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 2,881,000**	$ 2,881,000	$ -
E	**$ -**	**$ -**	**$ 755,000**	**$ -**	**$ -**	**$ -**	**$ 755,000**	$ 377,500	$ 377,500
F	**$ 5,454,814**	**$ 3,178,890**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 8,633,704**	$ 5,180,222	$ 3,453,482
G	**$ 685,000**	**$ -**	**$ 3,957,200**	**$ -**	**$ -**	**$ -**	**$ 4,642,200**	$ 1,856,880	$ 2,785,320
H	**$ 3,218,765**	**$ -**	**$ 2,128,100**	**$ -**	**$ -**	**$ -**	**$ 5,346,865**	$ 1,604,060	$ 3,742,806
I	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	$ -	$ -
J	**$ 931,747**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 931,747**	$ 279,524	$ 652,223

City of Prescott, AZ
Development Impact Fee Study
Full Water Asset Listing

Function	Service Area	Org	Object	Purchase Cost	Accumulated Depreciation	Description	Acquire Date	Estimated Life	Original Value	Net Book Value	Year	ENR	RCN
Storage	A	700	2220	837,313	376,791	3-5 MG FOREBAY TANK CHINO	01-Jun-94	40	837,313	460,522	1994	1.7663	1,478,922
Storage	A	700	2220	3,129	1,408	3-5 MG FOREBAY TANK CHINO	01-Jun-94	40	3,129	1,721	1994	1.7663	5,527
Storage	B	700		182,152	0	09517 A/P ZONE 12 TANK RES TRANS	30-Jun-13		182,152	182,152	2013	1.0000	182,152
Storage	H	700		2,564,968	0	09539 NEW THUMB BUTTE RESERVOIR	30-Jun-13		2,564,968	2,564,968	2013	1.0000	2,564,968
Storage	B	700		2,748,403	0	09540 A/P ZONE 12 NEW RESERVOIR	30-Jun-13		2,748,403	2,748,403	2013	1.0000	2,748,403
Storage	B	700		250,244	0	09546 OLD NORTH TANK RESERVOIR REPL	30-Jun-13		250,244	250,244	2013	1.0000	250,244
Storage	J	700		1,850,136	0	09550 COPPER BASIN RESERVOIR	30-Jun-13		1,850,136	1,850,136	2013	1.0000	1,850,136
Storage	B	700	2240	117,801	0	A/P ZONE 12 TANK RES TRANS	01-Jun-09	40	12,095	117,801	2009	1.1146	131,300
Storage	B	700	2240	939,902	281,971	WATER TANK - NW QUADRANT	01-Jun-00	40	939,902	657,931	2000	1.5354	1,443,167
Storage	B	700	2240	28,225	8,467	WATER TANK - NW QUADRANT	01-Jun-00	40	28,225	19,757	2000	1.5354	43,338
Storage	C	700	2240	577,064	317,385	5 MILLION GALLON RESERVOIR	01-Jun-90	40	577,064	259,679	1990	2.0186	1,164,860
Storage	B	715	2240	293,273	0	A/P ZONE 12 NEW RESERVOIR	30-Jun-11	40	269,533	293,273	2011	1.0531	308,858
Storage	B	715	2240	972,735	0	A/P ZONE 12 TANK RES TRANS	01-Jun-09	40	105,468	972,735	2009	1.1146	1,084,197
Storage	B	700	2240	36,105	0	A/P ZONE 12 NEW RESERVOIR	30-Jun-11	40	33,461	36,105	2011	1.0531	38,024
Storage	A	700	2240	1,837,202	964,531	5 MILLION GALLON RESERVOIR	01-Jun-91	40	1,837,202	872,671	1991	1.9756	3,629,566
Storage	B	715	2240	423,147	0	A/P ZONE 12 TANK RES TRANS	01-Jun-09	40	132,812	423,147	2009	1.1146	471,633
Storage	B	700	2240	2,579,862	0	OLD NORTH TANK RESERVOIR	30-Jun-12	40	2,579,862	2,579,862	2012	1.0262	2,647,490
Storage	B	700	2240	357,158	24,430	OLD NORTH TANK RESERVOIR REPLACEMENT	01-Jun-09	20	162,867	332,728	2009	1.1146	398,083
Storage	B	700	2240	1,210,156	844,588	NORTH RESERVOIR	01-Jul-84	40	1,210,156	365,568	1984	2.3039	2,788,087
Storage	F	700	2240	5,483	1,565	EAST REGIONAL WATER STORAGE	01-Jan-01	40	5,483	3,918	2001	1.5081	8,268
Storage	F	700	2240	644,867	184,056	EAST REGIONAL WATER STORAGE	01-Jan-01	40	644,867	460,811	2001	1.5081	972,492
Storage	F	700	2240	88,443	25,243	EAST REGIONAL WATER STORAGE	01-Jan-01	40	88,443	63,200	2001	1.5081	133,377
Storage	F	700	2240	23,690	6,761	EAST REGIONAL WATER STORAGE	01-Jan-01	40	23,690	16,928	2001	1.5081	35,725
Storage	G	700	2240	42,702	12,544	WATER TANK-SE QUADRANT	01-Sep-00	40	42,702	30,158	2000	1.5354	65,566
Storage	G	700	2240	640,765	188,225	WATER TANK-SE QUADRANT	01-Sep-00	40	640,765	452,540	2000	1.5354	983,858
Storage	G	700	2240	16,412	4,821	WATER TANK-SE QUADRANT	01-Sep-00	40	16,412	11,591	2000	1.5354	25,200
Storage	H	700	2240	557,320	0	NEW THUMB BUTTE RESERVOIR	01-Jun-09	40	68,368	557,320	2009	1.1146	621,181
Storage	H	715	2240	61,275	0	NEW THUMB BUTTE RESERVOIR	01-Jun-09	40	7,843	61,275	2009	1.1146	68,297
Storage	H	715	2240	116,181	36	UPPER THUMB BUTTE TANK WATER	30-Jun-10	20	8,538	116,145	2010	1.0852	126,081
Storage	H	700	2240	1,121,552	2,271	UPPER THUMB BUTTE TANK	01-Jun-09	40	69,132	1,119,281	2009	1.1146	1,250,066
Storage	J	700	2210	0	0	COPPER BASIN RESERVOIR	30-Jun-11	999	38,480	0	2011	1.0531	-
Storage	J	700	2210	154,656	0	COPPER BASIN RESERVOIR	30-Jun-12	999	154,656	154,656	2012	1.0262	154,656
Storage	J	700	2210	6,738	0	COPPER BASIN RESERVOIR	30-Jun-12	999	6,738	6,738	2012	1.0262	6,738
Storage	J	700	2240	458,489	0	COPPER BASIN RESERVOIR	01-Jun-09	40	36,505	458,489	2009	1.1146	511,025
Storage	J	700	2240	41,412	0	COPPER BASIN RESERVOIR	01-Jun-09	40	5,539	41,412	2009	1.1146	46,157
Storage	J	715	2240	2,588	0	COPPER BASIN RESERVOIR	01-Jun-09	40	429	2,588	2009	1.1146	2,884
Storage	J	715	2240	67,181	0	COPPER BASIN RESERVOIR	01-Jun-09	40	3,866	67,181	2009	1.1146	74,879
Storage	I	700	2240	359,276	72	INDIAN HILLS RESERVOIR	01-Jun-09	40	34,559	359,204	2009	1.1146	400,444
Storage	I	700	2240	1,021,576	0	INDIAN HILLS RESERVOIR	01-Jun-09	40	14,927	1,021,576	2009	1.1146	1,138,634
Storage	I	715	2240	1,029,311	0	INDIAN HILLS RESERVOIR	01-Jun-09	40	59,306	1,029,311	2009	1.1146	1,147,255
Storage	I	715	2240	387,448	96	INDIAN HILLS RESERVOIR	01-Jun-09	40	46,001	387,352	2009	1.1146	431,844
Storage		700	2210	30,000	0	1700 BLOCK LAUREL LN/CEDARWOOD WATER TAN	01-Jun-89	999	30,000	30,000	1989	2.0698	30,000
Storage		700	2210	75,000	0	LAND/WATER TANK/E OF SENATOR/S OF CARLET	01-Jan-94	999	75,000	75,000	1994	1.7663	75,000
Storage		700	2210	3,560	0	S RESERVOIR/CORNER OF E AUBREY/SENATOR	01-Oct-48	999	3,560	3,560	1948	20.7202	3,560
Storage		700	2210	4,916	0	WILLOW CREEK RD HUT/RESERVOIR	01-Dec-47	999	4,916	4,916	1947	23.1283	4,916
Storage		700	2220	54,842	27,421	5 MIL GAL RESERVOIR	01-Jun-92	40	54,842	27,421	1992	1.9161	105,085
Storage		700	2240	23,414	0	PRESCOTT CANYON RESERVOIR WATER	30-Jun-10	20	0	23,414	2010	1.0852	25,409
Storage		700	2240	23,572	23,572	DUPLEX CONTROLLER/WATER STORAGE/AIRPORT	01-Jun-00	10	23,572	0	2000	1.5354	36,194
Storage		700	2240	215,364	75,377	YPIT WATER RESERVOIR	01-Jun-98	40	215,364	139,987	1998	1.6135	347,493
Storage		700	2240	68,567	25,713	WATER STORAGE TANK	01-Jun-97	40	68,567	42,855	1997	1.6395	112,419
Storage		700	2240	6,474	2,428	YPIT WATER RESERVOIR	01-Jun-97	40	6,474	4,046	1997	1.6395	10,614
Storage		700	2240	14,317	5,011	WATER STORAGE AIRPRT ZONE	01-Jun-98	40	14,317	9,306	1998	1.6135	23,101
Storage		700	2240	179,889	62,961	WATER STORAGE RESERVOIR	01-Jun-98	40	179,889	116,928	1998	1.6135	290,254
Storage		700	2240	240,000	131,500	GOLDWATER DAM	01-Jul-90	40	240,000	108,500	1990	2.0186	484,463
Storage		715	2240	9,580	0	PRESCOTT CANYON RESERVOIR	30-Jun-11	40	9,580	9,580	2011	1.0531	10,089
Storage		715	2240	27,280	0	PRC CANYON RESERVOIR	01-Jun-09	40	27,280	27,280	2009	1.1146	30,405

City of Prescott, AZ
Development Impact Fee Study
Full Water Asset Listing

Function	Service Area	Org	Object	Purchase Cost	Accumulated Depreciation	Description	Acquire Date	Estimated Life	Original Value	Net Book Value	Year	ENR	RCN
Storage		715	2240	37,406	0	PRC CANYON RESERVOIR	01-Jun-09	40	37,406	37,406	2009	1.1146	41,692
Storage		715	2240	66,979	0	PRC CANYON RESERVOIR	01-Jun-09	40	52,504	66,979	2009	1.1146	74,654
Storage		700	2240	28,681	9,321	WATER STORAGE / AIRPORT	01-Jun-99	40	28,681	19,360	1999	1.5765	45,216
Storage		700	2240	14,921	3,730	WATER TANK/RANCHO VISTA HILLS	01-Jun-02	40	14,921	11,191	2002	1.4610	21,800
Storage		715	2240	45,184	4,518	UNDERGROUND STORAGE TANKS	01-Jun-08	40	45,184	40,665	2008	1.1495	51,937
Source of Supply	B	700		194,488	0	09552 RECOVERY WELLS AT AIRPORT	30-Jun-13		194,488	194,488	2013	1.0000	194,488
Source of Supply	J	700		553,509	0	11024 HASSAYAMPA PUMP STA -NEW ZON	30-Jun-13		553,509	553,509	2013	1.0000	553,509
Source of Supply	F	700		113,365	0	11027 YAVAPAI HILLS LOWER PUMP STAT	30-Jun-13		113,365	113,365	2013	1.0000	113,365
Source of Supply	A	705	2240	580,034	87,005	AIRPORT WELLS RECHARGE	01-Jun-06	40	580,034	493,029	2006	1.2324	714,809
Source of Supply	A	705	2240	3,478,214	1,173,897	WILLIOW & WATSON LAKES & WATER RIGHTS	01-Dec-98	40	3,478,214	2,304,317	1998	1.6135	5,612,145
Source of Supply	A	700	2240	34,405	2,580	GRANITE CR / WILLOW CR DAM	01-Jun-09	40	34,405	31,825	2009	1.1146	38,348
Source of Supply	A	700	2240	90,741	6,806	GRANITE CR / WILLOW CR DAM	01-Jun-09	40	90,741	83,936	2009	1.1146	101,139
Source of Supply	A	700	2240	79,259	5,824	GRANITE CR / WILLOW CR DAM	01-Jun-09	40	77,648	73,435	2009	1.1146	88,341
Source of Supply	A	700	2210	545,000	0	CHINO VALLEY PROPERTIES	01-Dec-94	999	545,000	545,000	1994	1.7663	545,000
Source of Supply	B	700	2210	8,502	0	RECOVERY WELL #2 AT AIRPORT	30-Jun-11	999	8,502	8,502	2011	1.0531	8,502
Source of Supply	B	700	2240	106,508	0	RECOVERY WELLS AT AIRPORT	30-Jun-10	20	106,508	106,508	2010	1.0852	115,583
Source of Supply	B	700	2240	63,343	0	RECOVERY WELL #2 AT AIRPORT	30-Jun-11	40	22,877	63,343	2011	1.0531	66,709
Source of Supply	A	700	2240	166,190	113,909	CHINO VALLEY WELL IMPROVMENTS	01-Jan-85	40	166,190	52,281	1985	2.2770	378,414
Source of Supply	A	700	2240	258,399	167,959	CHINO WELL 85-86 IMPROVEMENTS	01-Jun-86	40	258,399	90,440	1986	2.2240	574,675
Source of Supply	B	715	2240	680,906	0	RECOVERY WELL #2 AT AIRPORT	30-Jun-11	40	267,525	680,906	2011	1.0531	717,091
Source of Supply	B	715	2240	807,623	40,381	RECOVERY WELLS AT AIRPORT	01-Jun-09	40	807,623	767,242	2009	1.1146	900,165
Source of Supply	B	715	2240	360,127	18,006	RECOVERY WELLS AT AIRPORT	01-Jun-09	40	360,127	342,120	2009	1.1146	401,392
Source of Supply	A	700	2240	102,997	65,017	CHINO WELL 86-87 IMP	01-Mar-87	40	102,997	37,980	1987	2.1680	223,293
Source of Supply	B	715	2210	77,471	0	RECOVERY WELL #2 AT AIRPORT	30-Jun-11	999	77,471	77,471	2011	1.0531	77,471
Source of Supply	A	700	2240	78,512	11,777	WELL 5 CHINO VALLEY	01-Jun-09	20	78,512	66,735	2009	1.1146	87,508
Source of Supply	B	715	2240	833,242	39,490	RECOVERY WELLS AT AIRPORT	01-Jun-09	40	789,800	793,752	2009	1.1146	928,719
Source of Supply	E	700	2240	85,633	62,084	COPPER BASN WATER CO	01-Jun-83	40	85,633	23,549	1983	2.3492	201,172
Source of Supply		700	2210	22,089	0	LAND	01-Dec-91	999	22,089	22,089	1991	1.9756	22,089
Source of Supply		700	2210	24,279	0	JOHN & LINDA TURNER PROPERTY	01-Sep-92	999	24,279	24,279	1992	1.9161	24,279
Source of Supply		700	2210	10,000	0	VIRGINIA STREET LAND	01-Jan-00	999	10,000	10,000	2000	1.5354	10,000
Source of Supply		700	2210	37,653	0	VIRGINIA STREET LAND	01-Jan-00	999	37,653	37,653	2000	1.5354	37,653
Source of Supply		700	2210	144,272	0	WELL REHAB PROGRAM	01-Jun-06	40	144,272	144,272	2006	1.2324	177,795
Source of Supply		700	2210	6,792	0	SULLIVAN WELL SITE	01-Apr-07	999	6,792	6,792	2007	1.1991	6,792
Source of Supply		700	2210	4,916	0	LAND-CHINO VALLEY HYW 89	01-Oct-47	999	4,916	4,916	1947	23.1283	4,916
Source of Supply		700	2210	4,916	0	LAND-CHINO VALLEY WELL	01-Jun-62	999	4,916	4,916	1962	10.9541	4,916
Source of Supply		700	2210	30,000	0	LAND-HAWKINS RANCH CHINO VALLEY	01-Nov-53	999	30,000	30,000	1953	15.9200	30,000
Source of Supply		700	2210	9,832	0	GOLDWATER LAKE	01-Oct-13	999	9,832	9,832	1913	95.5200	9,832
Source of Supply		700	2210	4,916	0	LAND-CHINO VALLEY SULLIVAN LAKE	01-Jun-43	999	4,916	4,916	1943	32.9379	4,916
Source of Supply		700	2210	4,916	0	LAND-CHINO VALLEY BAKER RANCH	01-Feb-44	999	4,916	4,916	1944	31.9465	4,916
Source of Supply		700	2210	4,916	0	LAND-DEL RIO SPRINGS	01-Feb-44	999	4,916	4,916	1944	31.9465	4,916
Source of Supply		700	2210	55,715	0	LAND-FRIENDLY PINES	01-Apr-17	999	55,715	55,715	1917	52.7735	55,715
Source of Supply		700	2210	5,000	0	LAND-FRIENDLY PINES	01-Apr-17	999	5,000	5,000	1917	52.7735	5,000
Source of Supply		700	2240	85,122	12,768	WELL REHAB PROGRAM	01-Jun-06	40	85,122	72,354	2006	1.2324	104,901
Source of Supply		700	2240	34,780	5,217	WELL REHAB PROGRAM	01-Jun-06	40	34,780	29,563	2006	1.2324	42,861
Source of Supply		700	2240	183,171	27,476	WELL REHAB PROGRAM	01-Jun-06	40	183,171	155,695	2006	1.2324	225,732
Source of Supply		700	2240	27,243	4,086	WELL REHAB PROGRAM	01-Jun-06	40	27,243	23,157	2006	1.2324	33,573
Source of Supply		700	2240	417,115	160,763	PRESCOTT AIR PARK	01-Jan-97	40	417,115	256,352	1997	1.6395	683,879
Source of Supply		700	2240	11,741	7,020	GOLDWATER LAKE 87-88 IMPROVEMENTS	01-Jul-88	40	11,741	4,721	1988	2.1137	24,817
Source of Supply		700	2240	150,151	100,101	WEBER WELL	01-Oct-85	40	150,151	50,050	1985	2.2770	341,893
Source of Supply		700	2240	83,802	54,471	GOLDWATER LK 85-86 IMPROVEMENTS	01-Jun-86	40	83,802	29,331	1986	2.2240	186,374
Source of Supply		700	2240	11,442	7,437	MILLER CREEK 85-86 IMPROVEMENTS	01-Jun-86	40	11,442	4,005	1986	2.2240	25,447
Source of Supply		705	2210	383,376	0	DUGAN WELL SITE PAULDEN	01-Feb-98	999	383,376	383,376	1998	1.6135	383,376
Source of Supply		705	2240	64,402	21,199	CVID SULLIVAN WELL	01-Apr-99	40	64,402	43,203	1999	1.5765	101,529
Source of Supply		700	2240	27,243	4,086	WELL REHAB PROGRAM	01-Jun-06	40	27,243	23,157	2006	1.2324	33,573
Treatment	A	700		862,294	0	09532 GRANITE CR & WILLOW CR DAM	30-Jun-13		862,294	862,294	2013	1.0000	862,294
Treatment	A	700	2220	55,167	33,100	CHINO CHLORINE STORAGE BLDG	01-Jun-09	5	55,167	22,067	2009	1.1146	61,488

City of Prescott, AZ
Development Impact Fee Study
Full Water Asset Listing

Function	Service Area	Org	Object	Purchase Cost	Accumulated Depreciation	Description	Acquire Date	Estimated Life	Original Value	Net Book Value	Year	ENR	RCN
Treatment	A	700	2240	174,364	363	ARSENIC TREETMENT PLANT SCREENING	30-Jun-11	40	15,164	174,001	2011	1.0531	183,630
Treatment	A	700	2240	146,651	21,998	CHINO PROD FACILITY UPGRADE	01-Jun-06	40	146,651	124,653	2006	1.2324	180,726
Treatment	A	700	2240	697,371	104,606	CHINO PROD FACILITY UPGRADE	01-Jun-06	40	697,371	592,765	2006	1.2324	859,410
Treatment	A	700	2240	209,082	31,362	CHINO PROD FACILITY UPGRADE	01-Jun-06	40	209,082	177,719	2006	1.2324	257,663
Treatment	A	700	2240	42,948	4,295	ARSENIC TREATMENT PLANT	01-Jun-08	40	42,948	38,653	2008	1.1495	49,367
Treatment	A	700	2240	247,491	24,749	ARSENIC TREATMENT PLANT	01-Jun-08	40	247,491	222,742	2008	1.1495	284,481
Treatment	A	700	2240	1,302,954	130,295	ARSENIC TREATMENT PLANT	01-Jun-08	40	1,302,954	1,172,659	2008	1.1495	1,497,691
Treatment	A	700	2240	201,651	20,165	ARSENIC TREATMENT PLANT	01-Jun-08	40	201,651	181,486	2008	1.1495	231,789
Treatment	A	700	2240	763,473	276,759	GAS DRIVEN ENGINES AT CV WATER PROD FAC	01-Dec-97	40	763,473	486,714	1997	1.6395	1,251,750
Treatment		700	2220	130,918	36,548	WATER PRODUCTION BLDG	01-Apr-01	40	130,918	94,370	2001	1.5081	197,430
Treatment		700	2240	91,579	52,467	LOWER GOLDWATER IMPROV FY89 (BOND)	01-Jul-89	40	91,579	39,112	1989	2.0698	189,548
Treatment		700	2240	410,435	238,565	LOWER GOLDWATER IMPROVEMENTS FY89	01-Mar-89	40	410,435	171,870	1989	2.0698	849,507
Treatment		700	2240	6,054	3,481	GOLDWATER PLANT RENOVATION	01-Jun-89	40	6,054	2,573	1989	2.0698	12,530
Treatment		700	2240	7,422	4,345	CHLORINATOR ENCLOSURE	01-Jan-89	40	7,422	3,077	1989	2.0698	15,362
Treatment		700	2240	5,378	2,823	CHINO CHLORINE FACILITIES UPGRADE	01-Jun-91	40	5,378	2,555	1991	1.9756	10,625
Treatment		700	2240	242,819	151,762	GOLDWATER LAKE 86-87 IMP	01-Jun-87	40	242,819	91,057	1987	2.1680	526,420
Distribution	H	700		396,716	0	09527 LOWER THUMB BUTTE PUMP STA	30-Jun-13		396,716	396,716	2013	1.0000	396,716
Distribution	B	700		248,991	0	09530 WILLOW CRK 14 TRAN LINE "	30-Jun-13		248,991	248,991	2013	1.0000	248,991
Distribution	J	700		141,562	0	09554 COPPER BASIN RES PIPING	30-Jun-13		141,562	141,562	2013	1.0000	141,562
Distribution	B	700		103,075	0	09598 SENATOR HWY RECONSTRUCTION	30-Jun-13		103,075	103,075	2013	1.0000	103,075
Distribution	B	700		456,718	0	11019 SOUTH MT VERNON	30-Jun-13		456,718	456,718	2013	1.0000	456,718
Distribution	H	700		346,495	0	11020 12 LINE -THUMB BUTTE RD "	30-Jun-13		346,495	346,495	2013	1.0000	346,495
Distribution	A	715	2210	7,171	0	SURFACE WATER RECHARGE PIPE	30-Jun-11	999	7,171	7,171	2011	1.0531	7,171
Distribution	A	715	2240	2,329,417	762	SURFACE WATER RECHARGE PIPELINE	01-Jun-09	40	365,723	2,328,655	2009	1.1146	2,596,335
Distribution	B	700	2210	489,148	0	INTER PUMP STA AND RES W/FOREBAY MO	30-Jun-11	999	489,148	489,148	2011	1.0531	489,148
Distribution	A	700	2220	402,702	312,933	CHINO VALLEY BOOSTER STATION	01-May-81	40	402,702	89,769	1981	2.7021	1,088,150
Distribution	A	700	2230	12,362	12,362	CHINO WELL BOOSTER PUMP #4	01-May-89	10	12,362	0	1989	2.0698	25,587
Distribution	A	700	2230	25,961	25,961	CHINO WELL BOOSTER PUMP # 9	01-Jul-88	10	25,961	0	1988	2.1137	54,875
Distribution	A	700	2230	29,646	29,646	CHINO VALLEY PUMP	01-Mar-89	10	29,646	0	1989	2.0698	61,360
Distribution	A	700	2230	38,719	38,719	5TH BOOSTER PUMP DRIVE	01-Jun-98	10	38,719	0	1998	1.6135	62,474
Distribution	A	700	2230	9,574	1,436	BOOSTER STATION UPGRADE	01-Jun-06	40	9,574	8,138	2006	1.2324	11,799
Distribution	B	700	2240	56,199	5,386	WATER MAIN RODEO GROUNDS	30-Jun-10	20	56,199	50,813	2010	1.0852	60,988
Distribution	B	700	2240	67,539	5,386	WATER MAIN EAST GURLEY	30-Jun-10	20	56,199	62,153	2010	1.0852	73,294
Distribution	B	700	2240	161,407	5,386	WATER MAIN FLATAU/OVERSTREET	30-Jun-10	20	56,199	156,021	2010	1.0852	175,160
Distribution	B	700	2240	154,445	5,386	WATER MAIN LEROUX/GRANITE	30-Jun-10	20	56,199	149,060	2010	1.0852	167,605
Distribution	B	700	2240	625,485	16,940	2011 SMALL WATER MAIN UPGRADES	30-Jun-11	40	625,485	608,544	2011	1.0531	658,724
Distribution	B	700	2240	9,625	0	INTER PUMP STA AND RES W/FOREBAY MO	30-Jun-11	40	9,625	9,625	2011	1.0531	10,136
Distribution	B	700	2240	281,581	587	2012 SMALL WATER MAIN UPGRADES	30-Jun-12	40	281,581	280,994	2012	1.0262	288,962
Distribution	B	700	2240	228,442	1,021	AIRPORT ZONE 12" MAIN NORTH	01-Jun-09	40	20,417	227,421	2009	1.1146	254,618
Distribution	B	700	2240	135,298	10,147	SMALL WATER MAIN REPLACEMENT	01-Jun-09	40	135,298	125,150	2009	1.1146	150,801
Distribution	B	700	2240	743,583	55,769	SMALL WATER MAIN REPLACEMENT	01-Jun-09	40	743,583	687,814	2009	1.1146	828,787
Distribution	B	700	2240	127,425	9,557	SMALL WATER MAIN REPLACEMENT	01-Jun-09	40	127,425	117,868	2009	1.1146	142,026
Distribution	B	700	2240	70,742	5,306	A/P ZONE 12" MAIN - SIDE RD	01-Jun-09	40	70,742	65,436	2009	1.1146	78,848
Distribution	B	700	2240	85,032	6,377	A/P ZONE 18" SECOND FEE	01-Jun-09	40	85,032	78,654	2009	1.1146	94,775
Distribution	B	700	2240	149,230	1,017	WILLOW CRK 14" TRANSMISSION	01-Jun-09	40	20,349	148,213	2009	1.1146	166,330
Distribution	B	700	2240	38,032	1,479	WILLOW CRK 14" TRANSMISSION	01-Jun-09	40	29,583	36,553	2009	1.1146	42,390
Distribution	B	700	2240	26,960	1,348	AIRPORT ZONE 12" MAIN SOUTH	01-Jun-09	40	26,960	25,612	2009	1.1146	30,050
Distribution	B	700	2240	578,793	681	AIRPORT ZONE 12" MAIN SOUTH	01-Jun-09	40	13,611	578,112	2009	1.1146	645,114
Distribution	B	700	2240	35,075	1,754	AIRPORT ZONE 12" MAIN NORTH	01-Jun-09	40	35,075	33,322	2009	1.1146	39,095
Distribution	B	700	2240	12,175	2,181	SHARD CIR/SMALL WATER MAIN PROJECT	01-Apr-05	40	12,175	9,993	2005	1.2828	15,618
Distribution	B	700	2240	69,878	14,121	HWY 89/CLIFF ROSE WATER MAIN	01-May-04	40	69,878	55,757	2004	1.3425	93,813
Distribution	B	700	2240	1,161,756	232,351	CHINO VALLEY TRANS MAIN	01-Jun-04	40	1,161,756	929,405	2004	1.3425	1,559,676
Distribution	B	700	2240	380,015	59,377	LARRY CALDWELL DR/WATER MAIN	01-Mar-06	40	380,015	320,637	2006	1.2324	468,314
Distribution	A	700	2240	15,495	2,324	BOOSTER STATION UPGRADE	01-Jun-06	40	15,495	13,171	2006	1.2324	19,095
Distribution	A	700	2240	87,388	8,739	C.V. PUMP STATION	01-Jun-08	40	87,388	78,649	2008	1.1495	100,449
Distribution	A	700	2240	31,157	2,337	CHINO TRANS MAIN RELOC	01-Jun-09	40	31,157	28,820	2009	1.1146	34,727

City of Prescott, AZ
Development Impact Fee Study
Full Water Asset Listing

Function	Service Area	Org	Object	Purchase Cost	Accumulated Depreciation	Description	Acquire Date	Estimated Life	Original Value	Net Book Value	Year	ENR	RCN
Distribution	A	700	2240	581,452	43,609	CHINO TRANS MAIN RELOC	01-Jun-09	40	581,452	537,843	2009	1.1146	648,078
Distribution	B	700	2240	47,778	0	A/P ZONE 12 TANK RES TRANS	01-Jun-09	40	15,847	47,778	2009	1.1146	53,253
Distribution	B	700	2240	164,326	49,298	SM WATER MAIN FLORA/DELANO	01-Jun-00	40	164,326	115,028	2000	1.5354	252,313
Distribution	B	700	2240	13,641	4,348	SM WATER MAIN NAVAJO	01-Sep-99	40	13,641	9,293	1999	1.5765	21,504
Distribution	B	700	2240	1,301,818	385,121	CHINO VALLEY TRANS MAIN	01-Aug-00	40	1,301,818	916,697	2000	1.5354	1,998,869
Distribution	B	700	2240	6,889,160	2,038,043	CHINO VALLEY TRANS MAIN	01-Aug-00	40	6,889,160	4,851,117	2000	1.5354	10,577,923
Distribution	B	700	2240	595,099	142,576	2002 SMALL WATER MAIN REPL	01-Nov-02	40	595,099	452,523	2002	1.4610	869,437
Distribution	B	700	2240	3,710	1,391	TRANS MAIN UPGRADE PHASE I	01-Jun-97	40	3,710	2,319	1997	1.6395	6,083
Distribution	A	700	2240	69,435	27,340	BOOSTER STATION #5 UPGRADE	01-Sep-96	40	69,435	42,095	1996	1.6996	118,015
Distribution	B	700	2240	16,948	5,932	CHINO VALLEY TRANS. MAIN	01-Jun-98	40	16,948	11,016	1998	1.6135	27,346
Distribution	B	700	2240	85,781	28,772	CHINO VALLEY TRANS. MAIN	01-Jan-99	40	85,781	57,009	1999	1.5765	135,234
Distribution	B	700	2240	28,341	9,270	SM WATER MAIN GURLEY/FRONT	01-May-99	40	28,341	19,071	1999	1.5765	44,680
Distribution	B	700	2240	19,305	6,314	SM WATER MAIN STETSON	01-May-99	40	19,305	12,991	1999	1.5765	30,434
Distribution	B	700	2240	87,318	35,109	TRANS MAIN UPGRADE PH1	01-May-96	40	87,318	52,209	1996	1.6996	148,410
Distribution	B	700	2240	22,000	9,350	TRANS MAIN UPGRADE PH 1	01-Jun-95	40	22,000	12,650	1995	1.7459	38,411
Distribution	B	705	2240	225,013	45,003	CHINO VALLEY TRANS MAIN	01-Jun-04	40	225,013	180,011	2004	1.3425	302,084
Distribution	B	705	2240	66,665	13,333	CHINO VALLEY TRANS MAIN	01-Jun-04	40	66,665	53,332	2004	1.3425	89,499
Distribution	B	705	2240	418,666	104,667	PAULDEN-CHINO VALLEY TRANS MAIN	01-Jun-02	40	418,666	314,000	2002	1.4610	611,670
Distribution	B	715	2240	2,470	0	INTER PUMP STA AND RES W/FOREBAY MO	30-Jun-11	40	2,470	2,470	2011	1.0531	2,601
Distribution	B	715	2240	777,267	58,295	A/P ZONE 18" SECOND FEE	01-Jun-09	40	777,267	718,972	2009	1.1146	866,331
Distribution	B	715	2240	403,771	1,021	AIRPORT ZONE 12" MAIN NORTH	01-Jun-09	40	20,417	402,750	2009	1.1146	450,037
Distribution	B	715	2240	35,065	1,753	AIRPORT ZONE 12" MAIN NORTH	01-Jun-09	40	35,065	33,312	2009	1.1146	39,083
Distribution	B	715	2240	13,611	681	AIRPORT ZONE 12" MAIN SOUTH	01-Jun-09	40	13,611	12,931	2009	1.1146	15,171
Distribution	B	715	2240	102,125	5,106	AIRPORT ZONE 12" MAIN SOUTH	01-Jun-09	40	102,125	97,018	2009	1.1146	113,827
Distribution	B	715	2240	966,997	3,991	AIRPORT ZONE 12" MAIN SOUTH	01-Jun-09	40	79,824	963,005	2009	1.1146	1,077,801
Distribution	B	715	2240	25,409	1,270	AIRPORT ZONE 12" MAIN SOUTH	01-Jun-09	40	25,409	24,138	2009	1.1146	28,320
Distribution	B	715	2240	576,927	28,846	AIRPORT ZONE 12" MAIN SOUTH	01-Jun-09	40	576,927	548,080	2009	1.1146	643,034
Distribution	B	715	2240	30,565	1,471	WILLOW CRK 14" TRANSMISSION	01-Jun-09	40	29,415	29,094	2009	1.1146	34,067
Distribution	B	715	2240	120,920	1,011	WILLOW CRK 14" TRANSMISSION	01-Jun-09	40	20,210	119,910	2009	1.1146	134,776
Distribution	D	700	2240	441	0	A/P NEW ZONE 101 PUMP STATION	30-Jun-11	40	1,610	441	2011	1.0531	464
Distribution	D	715	2240	1,169	0	A/P NEW ZONE 101 PUMP STATION	30-Jun-11	40	1,169	1,169	2011	1.0531	1,231
Distribution	F	700	2240	63,642	1,376	PRESCOTT RESORT PUMP STA UPGRADE	01-Jun-09	40	18,350	62,266	2009	1.1146	70,934
Distribution	F	700	2240	250,299	131,928	YAV HILLS/THE RANCH PUMPING STATION	01-May-91	40	250,299	118,371	1991	1.9756	494,489
Distribution	F	715	2210	15,533	0	PRESCOTT RESORT PUMP STATION UPGRADE	30-Jun-12	999	15,533	15,533	2012	1.0262	15,533
Distribution	F	715	2240	25,730	0	YAVAPAI HILLS LOWER PUMP STATION	30-Jun-12	40	25,730	25,730	2012	1.0262	26,405
Distribution	F	715	2240	208,333	4,129	PRESCOTT RESORT PUMP STA UPGRADE	01-Jun-09	40	55,049	204,204	2009	1.1146	232,205
Distribution	H	700	2240	54,168	0	LOWER THUMB BUTTE PUMP STA	01-Jun-09	40	12,961	54,168	2009	1.1146	60,375
Distribution	H	715	2240	1,846	0	12 LINE THUMB BUTTE RD	30-Jun-11	40	1,846	1,846	2011	1.0531	1,944
Distribution	H	715	2240	4,207	0	LOWER THUMB BUTTE PUMP STATION	30-Jun-10	20	30,641	4,207	2010	1.0852	4,565
Distribution	J	700	2240	30,229	0	HASSAYAMPA PUMP STA NEW ZONE 19	30-Jun-11	40	15,824	30,229	2011	1.0531	31,835
Distribution	I	700	2240	808,547	42,603	12" MAIN PIONEER PUMP STATION	30-Jun-10	20	786,524	765,944	2010	1.0852	877,442
Distribution	I	700	2240	53,506	4,013	PIONEER PUMP ST UPGRADE	01-Jun-09	40	53,506	49,493	2009	1.1146	59,637
Distribution	I	700	2240	151,802	11,385	PIONEER PUMP ST UPGRADE	01-Jun-09	40	151,802	140,417	2009	1.1146	169,197
Distribution	I	700	2240	277,243	6,222	PIONEER PUMP ST UPGRADE	01-Jun-09	40	82,960	271,021	2009	1.1146	309,011
Distribution	I	700	2240	80,534	6,040	20" MAIN - AUBREY STR	01-Jun-09	40	80,534	74,494	2009	1.1146	89,762
Distribution	I	700	2240	459,067	7,039	20" MAIN - AUBREY STR	01-Jun-09	40	93,848	452,028	2009	1.1146	511,670
Distribution	I	700	2240	43,903	2,195	WHITE SPAR 12" LINE	01-Jun-09	40	43,903	41,708	2009	1.1146	48,933
Distribution	I	700	2240	222,334	1,508	WHITE SPAR 12" LINE	01-Jun-09	40	30,157	220,826	2009	1.1146	247,811
Distribution	I	700	2240	9,906	3,220	SM WATER MAIN CYPRESS	01-Jun-99	40	9,906	6,687	1999	1.5765	15,617
Distribution	I	700	2240	21,269	6,912	SM WATER MAIN BROOKSIDE	01-Jun-99	40	21,269	14,356	1999	1.5765	33,530
Distribution	I	715	2240	739,298	39,009	12" WATER MAIN PIONEER PUMP STATION	30-Jun-10	20	720,171	700,289	2010	1.0852	802,292
Distribution	I	715	2240	143,129	10,735	PIONEER PUMP ST UPGRADE	01-Jun-09	40	143,129	132,394	2009	1.1146	159,530
Distribution	I	715	2240	244,702	2,774	PIONEER PUMP ST UPGRADE	01-Jun-09	40	36,985	241,928	2009	1.1146	272,741
Distribution	I	715	2240	173,824	13,037	PIONEER PUMP ST UPGRADE	01-Jun-09	40	173,824	160,787	2009	1.1146	193,742
Distribution	I	715	2240	69,884	393	WHITE SPAR 12" LINE	01-Jun-09	40	7,866	69,490	2009	1.1146	77,891
Distribution	I	715	2240	10,879	544	WHITE SPAR 12" LINE	01-Jun-09	40	10,879	10,335	2009	1.1146	12,126

City of Prescott, AZ
Development Impact Fee Study
Full Water Asset Listing

Function	Service Area	Org	Object	Purchase Cost	Accumulated Depreciation	Description	Acquire Date	Estimated Life	Original Value	Net Book Value	Year	ENR	RCN
Distribution	I	715	2240	341,155	3,976	20" MAIN - AUBREY STR	01-Jun-09	40	53,011	337,179	2009	1.1146	380,246
Distribution		700	2210	3,300	0	WATER LINE EASEMENT SHELDON/MONTEZUMA	01-Jul-93	999	3,300	3,300	1993	1.8334	3,300
Distribution		700	2210	28,694	0	IRONS SPRINGS RD PUMP STATION PROJECT	01-Mar-99	999	28,694	28,694	1999	1.5765	28,694
Distribution		700	2210	3,204	0	CHINO VALLEY TRANS MAIN LAND	01-Feb-00	999	3,204	3,204	2000	1.5354	3,204
Distribution		700	2210	5,745	0	PRESCOTT RESORT PUMP STATION UPGRADE	30-Jun-12	999	5,745	5,745	2012	1.0262	5,745
Distribution		700	2230	28,837	28,837	PRESSURE REDUCING VALVES P V	01-Aug-84	10	28,837	0	1984	2.3039	66,438
Distribution		700	2230	20,240	20,240	BOOSTER STATION UPGRADE	01-Jun-96	10	20,240	0	1996	1.6996	34,400
Distribution		700	2230	51,611	51,611	GENERATORS/EMERG POWER BOOSTER STATION	01-Apr-99	10	51,611	0	1999	1.5765	81,364
Distribution		700	2230	3,144	3,144	GENERATORS/EMERG POWER BOOSTER STATION	01-Apr-99	10	3,144	0	1999	1.5765	4,957
Distribution		700	2240	142,301	10,673	PEREGRINE PUMP STATION	01-Jun-09	40	142,301	131,628	2009	1.1146	158,606
Distribution		700	2240	6,193	1,239	SERVICE LINE INSTALLATION	01-Jun-04	40	6,193	4,955	2004	1.3425	8,314
Distribution		700	2240	112,281	22,456	YAV COLL 6" WATER MAIN	01-Jun-04	40	112,281	89,825	2004	1.3425	150,739
Distribution		700	2240	93,937	18,787	ALLEN DR 6" WATER LINE	01-Jun-04	40	93,937	75,150	2004	1.3425	126,112
Distribution		700	2240	23,273	4,509	WATER MAIN UPGRADE	01-Sep-04	40	23,273	18,764	2004	1.3425	31,245
Distribution		700	2240	51,024	9,886	WATER MAIN UPGRADE	01-Sep-04	40	51,024	41,138	2004	1.3425	68,500
Distribution		700	2240	14,643	2,868	NEW WATER SERVICE LINES	01-Aug-04	40	14,643	11,775	2004	1.3425	19,658
Distribution		700	2240	78,322	23,497	WATER MAIN UPGRADE	01-Jun-00	40	78,322	54,826	2000	1.5354	120,260
Distribution		700	2240	29,913	6,793	BOOSTER STATION UPGRADE	01-May-03	40	29,913	23,120	2003	1.4267	42,678
Distribution		700	2240	121,442	42,505	WATER MAIN UPGRADE	01-Jun-98	40	121,442	78,937	1998	1.6135	195,948
Distribution		700	2240	27,711	10,449	BOOSTER STATION UPGRADE	01-May-97	40	27,711	17,262	1997	1.6395	45,434
Distribution		700	2240	344,015	131,156	WATER MAIN REPLACEMENT	01-Mar-97	40	344,015	212,859	1997	1.6395	564,029
Distribution		700	2240	50,851	17,798	MOUNTAIN CLUB WATER REP. LINE	01-Jun-98	40	50,851	33,053	1998	1.6135	82,049
Distribution		700	2240	24,661	8,015	BOOSTER STATION UPGRADE	01-Jun-99	40	24,661	16,646	1999	1.5765	38,878
Distribution		700	2240	6,030	2,098	SOUTH SKYVIEW WATER MAIN REPLACEMENT	01-Jul-98	40	6,030	3,932	1998	1.6135	9,729
Distribution		700	2240	608	211	SOUTH SKYVIEW WATER MAIN REPLACEMENT	01-Jul-98	40	608	396	1998	1.6135	980
Distribution		700	2240	11,499	3,953	WATER MAIN REPLACEMENT PROJECTS	01-Sep-98	40	11,499	7,547	1998	1.6135	18,555
Distribution		700	2240	3,179	1,093	WATER MAIN REPLACEMENT PROJECTS	01-Sep-98	40	3,179	2,086	1998	1.6135	5,129
Distribution		700	2240	12,606	5,042	WATER MAIN EXTENSIONS	01-Jun-96	40	12,606	7,564	1996	1.6996	21,426
Distribution		700	2240	34,057	14,049	EMERGENCY BOOSTER STATION	01-Dec-95	40	34,057	20,009	1995	1.7459	59,461
Distribution		700	2240	22,152	9,046	BUNKER WATER EXTENSION	01-Feb-96	40	22,152	13,107	1996	1.6996	37,651
Distribution		700	2240	350,804	149,092	WATER MAIN UPGRADE	01-Jun-95	40	350,804	201,712	1995	1.7459	612,480
Distribution		700	2240	78,096	41,000	WILLOW LAKE WATER LINE	01-Jun-91	40	78,096	37,096	1991	1.9756	154,286
Distribution		700	2240	14,742	6,634	FY 94 WATER MAIN REPLACEMENT	01-Jun-94	40	14,742	8,108	1994	1.7663	26,038
Distribution		700	2240	482,077	216,935	WATER MAIN UPGRADE	01-Jun-94	40	482,077	265,142	1994	1.7663	851,479
Distribution		700	2240	119,432	65,439	PRESCOTT WATERLINE IMPROVEMENT	01-Jul-90	40	119,432	53,993	1990	2.0186	241,085
Distribution		700	2240	281,165	172,799	12" WATER MAIN FY 87-88	01-Nov-87	40	281,165	108,366	1987	2.1680	609,552
Distribution		700	2240	21,104	12,618	FY-89 WATER LINE UPGRADES	01-Jul-88	40	21,104	8,486	1988	2.1137	44,608
Distribution		700	2240	119,955	62,976	WATER MAIN UPGRADE	01-Jun-91	40	119,955	56,979	1991	1.9756	236,982
Distribution		700	2240	6,578	3,453	AIRPORT PRESSURE REDUCING STATION UPGRAD	01-Jun-91	40	6,578	3,125	1991	1.9756	12,995
Distribution		700	2240	13,283	6,642	AIRPORT PRESSURE REDUCING STATION	01-Jun-92	40	13,283	6,642	1992	1.9161	25,452
Distribution		700	2240	221,550	110,775	WATER MAIN UPGRADE	01-Jun-92	40	221,550	110,775	1992	1.9161	424,523
Distribution		700	2240	190,262	90,374	WATER MAIN UPGRADE	01-Jun-93	40	190,262	99,888	1993	1.8334	348,826
Distribution		700	2240	13,823	6,912	WHITE SPAR WATERLINE	01-Jun-92	40	13,823	6,912	1992	1.9161	26,487
Distribution		700	2240	97,261	61,801	12" WATER MAIN-FY 86-87	01-Jan-87	40	97,261	35,460	1987	2.1680	210,857
Distribution		700	2240	383,141	245,849	WATER LINE 86-87 IMP	01-Oct-86	40	383,141	137,292	1986	2.2240	852,098
Distribution		700	2240	881,833	552,983	BOOSTER STATION 86-87 IMP	01-May-87	40	881,833	328,850	1987	2.1680	1,911,772
Distribution		700	2240	138,364	89,937	WATER LINE 85-86 IMPROVEMENTS	01-Jun-86	40	138,364	48,427	1986	2.2240	307,719
Distribution		700	2240	82,989	53,943	BOOSTER STATION 85-86 IMPROVEMENTS	01-Jun-86	40	82,989	29,046	1986	2.2240	184,566
Distribution		700	2240	329,496	230,647	YAKASHBA ESTATES WATER SYSTEM	01-Jun-84	40	329,496	98,849	1984	2.3039	759,128
Distribution		700	2240	15,193	11,616	ENLARGEMENT WATER LINE-SANDRETTO HILLS	01-Nov-81	40	15,193	3,577	1981	2.7021	41,053
Distribution		705	2240	492,054	148,641	CVID IGA WATER MAIN INST.	01-May-00	40	492,054	343,413	2000	1.5354	755,522
Distribution		715	2240	35,575	2,668	PEREGRINE PUMP STATION	01-Jun-09	40	35,575	32,907	2009	1.1146	39,652
Admin/misc	A	700		203,530	0	11026 WATER MODEL UPDATE	30-Jun-13		203,530	203,530	2013	1.0000	203,530
Admin/misc	A	700	2240	28,511	8,553	MAINT MGMT SOFTW/SERV	01-Jun-09	10	28,511	19,957	2009	1.1146	31,778
Admin/misc	A	700	2240	91,698	27,509	MAINT MGMT SOFTW/SERV	01-Jun-09	10	91,698	64,188	2009	1.1146	102,205
Admin/misc	B	700	2240	256,493	50,764	WCR PHASE IV	01-Jul-04	40	256,493	205,729	2004	1.3425	344,346

City of Prescott, AZ
Development Impact Fee Study
Full Water Asset Listing

Function	Service Area	Org	Object	Purchase Cost	Accumulated Depreciation	Description	Acquire Date	Estimated Life	Original Value	Net Book Value	Year	ENR	RCN
Admin/misc	B	700	2240	39,500	7,818	WCR PHASE IV	01-Jul-04	40	39,500	31,682	2004	1.3425	53,029
Admin/misc	B	700	2240	24,583	3,687	PONDEROSA PLAZA/GAIL GARDNER	01-Jun-06	40	24,583	20,896	2006	1.2324	30,295
Admin/misc	B	700	2240	109,720	16,458	PONDEROSA PLAZA/GAIL GARDNER	01-Jun-06	40	109,720	93,262	2006	1.2324	135,215
Admin/misc	B	700	2240	255,716	38,357	PONDEROSA PLAZA/GAIL GARDNER	01-Jun-06	40	255,716	217,359	2006	1.2324	315,134
Admin/misc	B	700	2240	267,525	33,998	GAIL GARDNER WAY RECONSTRUCTION	01-May-07	40	267,525	233,527	2007	1.1991	320,788
Admin/misc	B	700	2240	369,566	46,966	GAIL GARDNER WAY RECONSTRUCTION	01-May-07	40	369,566	322,600	2007	1.1991	443,145
Admin/misc	B	700	2240	13,184	1,648	MT VERNON STR CONSTRUCTION	01-Jun-07	40	13,184	11,536	2007	1.1991	15,809
Admin/misc	B	700	2240	390,440	0	RUTH-DEMERSE WATER/SEWER	01-Jun-09	40	258,056	390,440	2009	1.1146	435,179
Admin/misc	B	700	2240	522,872	0	RUTH-DEMERSE WATER/SEWER	01-Jun-09	40	21,242	522,872	2009	1.1146	582,785
Admin/misc	B	700	2240	33,236	9,417	SHELDON ST WATER/SEWER IMPROVEMENTS	01-Feb-01	40	33,236	23,819	2001	1.5081	50,122
Admin/misc	B	700	2240	130,122	29,277	69/89 WIDENING IMPROVEMENTS	01-Jun-03	40	130,122	100,845	2003	1.4267	185,650
Admin/misc	B	700	2240	535,907	120,579	69/89 WIDENING IMPROVEMENTS	01-Jun-03	40	535,907	415,328	2003	1.4267	764,598
Admin/misc	B	700	2240	758,927	286,179	WILLOW CREEK WATER PROJECT	01-May-97	40	758,927	472,748	1997	1.6395	1,244,296
Admin/misc	B	700	2240	95,008	36,618	EZ STREET WATER PROJECT	01-Jan-97	40	95,008	58,390	1997	1.6395	155,770
Admin/misc	B	700	2240	20,335	8,049	BRADSHAW DRIVE WATER PROJECT	01-Aug-96	40	20,335	12,286	1996	1.6996	34,562
Admin/misc	B	700	2240	94,501	37,013	SUN/AUDRY WATER PROJECT	01-Oct-96	40	94,501	57,488	1996	1.6996	160,618
Admin/misc	B	700	2240	183,309	71,796	GRACE AREA/BEACH WATER PROJECT	01-Oct-96	40	183,309	111,513	1996	1.6996	311,560
Admin/misc	B	700	2240	78,313	30,346	GROVE AVE/MILLER VALLEY	01-Dec-96	40	78,313	47,967	1996	1.6996	133,104
Admin/misc	B	700	2240	73,567	28,507	HORIZON HILLS WATER PROJECT	01-Dec-96	40	73,567	45,060	1996	1.6996	125,038
Admin/misc	B	700	2240	15,981	5,993	EAST GURLEY ST. WATER PROJECT	01-Jun-97	40	15,981	9,988	1997	1.6395	26,201
Admin/misc	B	700	2240	12,780	4,793	CORONADO WATER PROJECT	01-Jun-97	40	12,780	7,988	1997	1.6395	20,954
Admin/misc	B	700	2240	10,623	3,718	WILLOW CREEK WATER PROJECT	01-Jun-98	40	10,623	6,905	1998	1.6135	17,140
Admin/misc	B	700	2240	13,628	4,770	WHIPPLE STREET WATER PROJECT	01-Jun-98	40	13,628	8,858	1998	1.6135	21,989
Admin/misc	B	700	2240	11,263	3,942	CORONADO WATER PROJECT	01-Jun-98	40	11,263	7,321	1998	1.6135	18,173
Admin/misc	B	700	2240	10,366	3,628	HILL STREET WATER PROJECT	01-Jun-98	40	10,366	6,738	1998	1.6135	16,726
Admin/misc	B	700	2240	59,692	20,892	HIDDEN DRIVE WATER PROJECT	01-Jun-98	40	59,692	38,800	1998	1.6135	96,314
Admin/misc	B	700	2240	13,348	4,672	STTETSON DRIVE WATER PROJECT	01-Jun-98	40	13,348	8,676	1998	1.6135	21,536
Admin/misc	B	700	2240	62,666	21,933	MOELLER ST-MT. VERNON-6TH	01-Jun-98	40	62,666	40,733	1998	1.6135	101,113
Admin/misc	B	700	2240	70,730	23,429	WILLOW CREEK RD PHASE II A	01-Mar-99	40	70,730	47,301	1999	1.5765	111,506
Admin/misc	B	700	2240	269,616	87,625	DOWNTOWN ENHANCEMENT	01-Jun-99	40	269,616	181,991	1999	1.5765	425,049
Admin/misc	B	715	2210	122,287	0	INTER PUMP STA AND RES W/FOREBAY MO	30-Jun-11	999	122,287	122,287	2011	1.0531	122,287
Admin/misc	F	700	2240	8,720	0	YAVAPAI HILLS LOWER PUMP STATION	30-Jun-12	40	8,720	8,720	2012	1.0262	8,949
Admin/misc	H	700	2210	192,200	0	111-05-018 GENERAL USE LAND	30-Jun-10	30	213,555	192,200	2010	1.0852	208,577
Admin/misc	H	700	2210	55,742	0	111-08-030 GENERAL USE LAND	30-Jun-10	30	61,936	55,742	2010	1.0852	60,492
Admin/misc	H	700	2240	39,213	0	12" LINE THUMB BUTTE RD	30-Jun-12	40	39,213	39,213	2012	1.0262	40,240
Admin/misc	H	715	2210	6,194	0	111-08-030 GENERAL USE LAND	30-Jun-10	30	61,936	6,194	2010	1.0852	6,721
Admin/misc	H	715	2210	21,356	0	111-05-018 GENERAL USE LAND	30-Jun-10	30	213,555	213,555	2010	1.0852	23,175
Admin/misc	J	700	2240	56,524	0	COPPER BASIN RES PIPING ZONE 19	30-Jun-11	40	24,119	56,524	2011	1.0531	59,528
Admin/misc	J	715	2240	13,925	0	COPPER BASIN RES PIPING ZONE 19	30-Jun-11	40	6,851	13,925	2011	1.0531	14,665
Admin/misc	J	715	2240	3,768	283	COPPER BASIN RD	01-Jun-09	40	3,768	3,485	2009	1.1146	4,199
Admin/misc	J	715	2240	382,623	28,697	COPPER BASIN RD	01-Jun-09	40	382,623	353,926	2009	1.1146	426,466
Admin/misc	J	715	2240	764,360	57,327	COPPER BASIN RD	01-Jun-09	40	764,360	707,033	2009	1.1146	851,945
Admin/misc	J	700	2215	6,458	0	RIGHT OF WAY ZONE 19	30-Jun-11	999	6,458	6,458	2011	1.0531	6,458
Admin/misc	J	700	2215	2,430	0	RIGHT OF WAY ZONE 19	30-Jun-11	999	2,430	2,430	2011	1.0531	2,430
Admin/misc	J	700	2215	5,268	0	RIGHT OF WAY ZONE 19	30-Jun-11	999	5,268	5,268	2011	1.0531	5,268
Admin/misc	J	700	2215	7,549	0	RIGHT OF WAY ZONE 19	30-Jun-11	999	7,549	7,549	2011	1.0531	7,549
Admin/misc	J	700	2215	16,775	0	RIGHT OF WAY ZONE 19	30-Jun-11	999	16,775	16,775	2011	1.0531	16,775
Admin/misc	J	700	2240	399,200	29,940	COPPER BASIN RD	01-Jun-09	40	399,200	369,260	2009	1.1146	444,943
Admin/misc	J	700	2240	762,200	57,165	COPPER BASIN RD	01-Jun-09	40	762,200	705,035	2009	1.1146	849,537
Admin/misc	J	700	2240	4,398	330	COPPER BASIN RD	01-Jun-09	40	4,398	4,068	2009	1.1146	4,901
Admin/misc		700	2210	23,587	0	421 NORTH VIRGINIA	01-Oct-00	999	23,587	23,587	2000	1.5354	23,587
Admin/misc		700	2210	144,408	0	424 BUSINESS PARK DR	01-Aug-05	10	144,408	144,408	2005	1.2828	185,252
Admin/misc		700	2210	15,000	0	424 BUSINESS PARK DR	01-Aug-05	10	15,000	15,000	2005	1.2828	19,243
Admin/misc		700	2210	4,916	0	200 BLOCK SKYLINE DR	01-Oct-70	999	4,916	4,916	1970	6.9167	4,916
Admin/misc		700	2210	4,916	0	700 BLOCK N MONTEZUMA	01-Sep-63	999	4,916	4,916	1963	10.6016	4,916
Admin/misc		700	2210	200	0	2200 BLOCK TONTO RIDGE/CORNER TONTO&SEQU	01-Apr-75	999	200	200	1975	4.3183	200

City of Prescott, AZ
Development Impact Fee Study
Full Water Asset Listing

Function	Service Area	Org	Object	Purchase Cost	Accumulated Depreciation	Description	Acquire Date	Estimated Life	Original Value	Net Book Value	Year	ENR	RCN
Admin/misc		700	2210	90,000	0	LAND-SEWER PLANT	01-Mar-76	999	90,000	90,000	1976	3.9783	90,000
Admin/misc		700	2210	750	0	1400 BLOCK OREGON	01-Sep-76	999	750	750	1976	3.9783	750
Admin/misc		700	2210	0	0	2300 BLOCK LOOKOUT LN/THUMB BUTTE EST	01-Jan-75	999	0	0	1975	4.3183	-
Admin/misc		700	2210	0	0	CORNER OF S BOWIE DR/CODY DR	01-Mar-80	999	0	0	1980	2.9509	-
Admin/misc		700	2220	187,754	391	PRODUCTION DISTRB WAREHSE INT	30-Jun-11	40	93,347	187,363	2011	1.0531	197,731
Admin/misc		700	2220	264	26	BUILDING SIDING REPLACEMENT	01-Jun-08	40	264	238	2008	1.1495	304
Admin/misc		700	2220	360	36	BUILDING SIDING REPLACEMENT	01-Jun-08	40	360	324	2008	1.1495	414
Admin/misc		700	2220	7,475	747	BUILDING SIDING REPLACEMENT	01-Jun-08	40	7,475	6,727	2008	1.1495	8,592
Admin/misc		700	2220	8,680	651	PRODUCTION DISTRIBUTION WAREHOUSE	01-Jun-09	40	8,680	8,029	2009	1.1146	9,675
Admin/misc		700	2220	43,085	3,231	PRODUCTION DISTRIBUTION WAREHOUSE	01-Jun-09	40	43,085	39,854	2009	1.1146	48,022
Admin/misc		700	2220	423,421	31,757	PRODUCTION DISTRIBUTION WAREHOUSE	01-Jun-09	40	423,421	391,665	2009	1.1146	471,939
Admin/misc		700	2220	117,133	38,800	ENG/ENV BLDG	01-Mar-99	40	117,133	78,333	1999	1.5765	184,660
Admin/misc		700	2220	6,195	2,788	ENGINEERING ROOF	01-Jun-94	40	6,195	3,407	1994	1.7663	10,943
Admin/misc		700	2230	18,805	13,634	2005 CHEV P/UP	01-Mar-05	10	18,805	5,171	2005	1.2828	24,124
Admin/misc		700	2230	28,340	19,838	2005 CHEV 1TON	01-Jun-05	10	28,340	8,502	2005	1.2828	36,356
Admin/misc		700	2230	63,033	33,092	VA-TRON VACUUM UNIT	01-Mar-07	10	63,033	29,941	2007	1.1991	75,582
Admin/misc		700	2230	26,173	13,523	2008 FORD F-350	01-Apr-07	10	26,173	12,650	2007	1.1991	31,384
Admin/misc		700	2230	1,392,017	1,392,017	WATER METERS	01-Nov-79	10	1,392,017	0	1979	3.1808	4,427,754
Admin/misc		700	2230	110,659	110,659	FIRE HYDRANTS	01-Jul-50	10	110,659	0	1950	18.7294	2,072,578
Admin/misc		700	2230	94,192	94,192	PUMPS & MOTORS	01-Feb-81	10	94,192	0	1981	2.7021	254,518
Admin/misc		700	2230	76,960	76,960	ELECT. EQUIP. SWITCHGEAR & STARTERS	01-Jul-81	10	76,960	0	1981	2.7021	207,955
Admin/misc		700	2230	8,330	8,330	COMPUTER PAYMENT	01-May-81	10	8,330	0	1981	2.7021	22,509
Admin/misc		700	2230	16,085	8,043	BIG TEX UTILITY TRAILER	01-Jun-07	10	16,085	8,043	2007	1.1991	19,288
Admin/misc		700	2230	12,171	6,085	INGERSOLL-RAND AIR COMPRESSOR	01-Jun-07	10	12,171	6,085	2007	1.1991	14,594
Admin/misc		700	2230	4,912	2,456	ARROW BOARD LAMP	01-Jun-07	10	4,912	2,456	2007	1.1991	5,889
Admin/misc		700	2230	6,768	3,215	2008 FORD RANGER	01-Sep-07	10	6,768	3,553	2007	1.1991	8,116
Admin/misc		700	2230	81,311	81,311	410G JOHN DEERE LOADER BACKHOE	01-Dec-01	5	81,311	0	2001	1.5081	122,621
Admin/misc		700	2230	22,842	22,842	2002 FORD F-350	01-Mar-02	5	22,842	0	2002	1.4610	33,372
Admin/misc		700	2230	5,117	5,117	2002 FORD F-350	01-Mar-02	5	5,117	0	2002	1.4610	7,476
Admin/misc		700	2230	77,509	77,509	2002 CAT BACKHOE	01-Jan-03	5	77,509	0	2003	1.4267	110,585
Admin/misc		700	2230	77,509	77,509	2002 CAT BACKHOE	01-Jan-03	5	77,509	0	2003	1.4267	110,585
Admin/misc		700	2230	9,934	8,610	INGERSOL/RAND PORTABLE COMPRESSOR	01-Oct-03	10	9,934	1,325	2003	1.4267	14,174
Admin/misc		700	2230	21,582	18,704	NISSAN JP50LP FORKLIFT	01-Oct-03	10	21,582	2,878	2003	1.4267	30,792
Admin/misc		700	2230	14,015	14,015	2003 FORD RANGER	01-Dec-02	5	14,015	0	2002	1.4610	20,476
Admin/misc		700	2230	22,200	18,685	2004 FORD F3D P/UP	01-Jan-04	10	22,200	3,515	2004	1.3425	29,803
Admin/misc		700	2230	5,681	4,781	2004 FORD F3D P/UP	01-Jan-04	10	5,681	899	2004	1.3425	7,627
Admin/misc		700	2230	1,914	1,244	2005 CAR HAULER	01-Dec-05	10	1,914	670	2005	1.2828	2,455
Admin/misc		700	2230	28,333	17,944	2006 FORD F350	01-Feb-06	10	28,333	10,389	2006	1.2324	34,917
Admin/misc		700	2230	5,140	5,140	TELLUROMETER	01-Feb-85	10	5,140	0	1985	2.2770	11,704
Admin/misc		700	2230	2,486	1,533	TRAILER	01-Apr-06	10	2,486	953	2006	1.2324	3,063
Admin/misc		700	2230	14,412	10,569	2005 FORD F-150	01-Feb-05	10	14,412	3,843	2005	1.2828	18,489
Admin/misc		700	2230	753	552	2001 TEXAS BRAGG TRLR	01-Feb-05	10	753	201	2005	1.2828	965
Admin/misc		700	2230	948	703	2004 CARSON FUEL TRLR	01-Jan-05	10	948	245	2005	1.2828	1,217
Admin/misc		700	2230	88,370	46,394	2007 PETERBILT DUMPTRK	01-Mar-07	10	88,370	41,976	2007	1.1991	105,965
Admin/misc		700	2230	16,361	8,862	2007 FORD F-150	01-Jan-07	10	16,361	7,499	2007	1.1991	19,618
Admin/misc		700	2230	16,361	8,862	2007 FORD F-150	01-Jan-07	10	16,361	7,499	2007	1.1991	19,618
Admin/misc		700	2230	16,361	8,862	2007 FORD F-150	01-Jan-07	10	16,361	7,499	2007	1.1991	19,618
Admin/misc		700	2230	16,361	8,862	2007 FORD F-150	01-Jan-07	10	16,361	7,499	2007	1.1991	19,618
Admin/misc		700	2230	15,961	7,582	2008 FORD F-150	01-Sep-07	10	15,961	8,380	2007	1.1991	19,139
Admin/misc		700	2230	17,757	8,434	2008 FORD F-150	01-Sep-07	10	17,757	9,322	2007	1.1991	21,292
Admin/misc		700	2230	7,669	3,515	2008 FORD ESCAPE	01-Nov-07	10	7,669	4,154	2007	1.1991	9,196
Admin/misc		700	2230	6,725	6,725	SEAMEN NUCLEAR DENSITY TESTER	01-Jun-81	10	6,725	0	1981	2.7021	18,172
Admin/misc		700	2230	28,333	12,514	2008 FORD	01-Jan-08	10	28,333	15,819	2008	1.1495	32,567
Admin/misc		700	2230	5,362	2,368	2008 FORD	01-Jan-08	10	5,362	2,994	2008	1.1495	6,163
Admin/misc		700	2230	29,525	13,040	2008 FORD XLT	01-Jan-08	10	29,525	16,485	2008	1.1495	33,937
Admin/misc		700	2230	10,603	10,603	PORTABLE AIR COMRESSOR	01-Mar-83	10	10,603	0	1983	2.3492	24,909

City of Prescott, AZ
Development Impact Fee Study
Full Water Asset Listing

Function	Service Area	Org	Object	Purchase Cost	Accumulated Depreciation	Description	Acquire Date	Estimated Life	Original Value	Net Book Value	Year	ENR	RCN
Admin/misc		700	2230	25,920	25,920	WATER METER	01-Jun-83	10	25,920	0	1983	2.3492	60,892
Admin/misc		700	2230	26,058	10,640	2008 FORD F3D	01-May-08	10	26,058	15,417	2008	1.1495	29,952
Admin/misc		700	2230	2,872	1,029	2008 FLATBED TRLR	01-Nov-08	10	2,872	1,843	2008	1.1495	3,301
Admin/misc		700	2230	15,933	15,933	TAPPING MACHINE	01-Jun-84	10	15,933	0	1984	2.3039	36,708
Admin/misc		700	2230	6,245	6,245	OPEN CHANNEL PORTABLE FLOW METER	01-May-84	10	6,245	0	1984	2.3039	14,388
Admin/misc		700	2230	79,014	79,014	JACK DRIVE SEWER IMPROVEMENTS	01-Apr-85	10	79,014	0	1985	2.2770	179,915
Admin/misc		700	2230	8,428	8,428	FIRE HYDRANTS 84-85	01-Jun-85	10	8,428	0	1985	2.2770	19,191
Admin/misc		700	2230	10,412	10,412	RADIO REPEATER SYSTEM	01-Jun-85	10	10,412	0	1985	2.2770	23,708
Admin/misc		700	2230	5,265	5,265	FENCING - SOUTH RESERVOIR	01-Feb-85	10	5,265	0	1985	2.2770	11,988
Admin/misc		700	2230	63,280	63,280	WATER METERS AND ANNUAL MAINT	01-May-87	10	63,280	0	1987	2.1680	137,188
Admin/misc		700	2230	5,597	5,597	FIRE HYDRANT PARTS	01-Apr-87	10	5,597	0	1987	2.1680	12,134
Admin/misc		700	2230	8,480	8,480	PLASTIC SEWER PIPE - 5000 FT	01-Jun-87	10	8,480	0	1987	2.1680	18,384
Admin/misc		700	2230	8,336	8,336	RADIO REPEATER SYSTEM	01-Jun-86	5	8,336	0	1986	2.2240	18,539
Admin/misc		700	2230	6,295	6,295	UNDERGROUND PIERCING TOOL	01-Feb-88	10	6,295	0	1988	2.1137	13,306
Admin/misc		700	2230	49,257	49,257	1988 WATER METERS	01-Sep-87	10	49,257	0	1987	2.1680	106,787
Admin/misc		700	2230	7,520	7,520	PC 486-25 & PSION HAND HELD METER READIN	01-Jan-93	10	7,520	0	1993	1.8334	13,787
Admin/misc		700	2230	17,254	17,254	FIRE HYDRANT	01-Mar-93	10	17,254	0	1993	1.8334	31,633
Admin/misc		700	2230	217,110	217,110	METER REPLACEMENT PROJECT FY 93	01-Nov-92	10	217,110	0	1992	1.9161	416,015
Admin/misc		700	2230	8,440	8,440	1992 FIRE HYDRANTS	01-Jun-92	10	8,440	0	1992	1.9161	16,172
Admin/misc		700	2230	47,280	47,280	METER REPLACEMENT PROJECT 1992	01-Jun-92	10	47,280	0	1992	1.9161	90,595
Admin/misc		700	2230	5,698	5,698	TRAFFIC COUNTER CLASSIFIE	01-Jan-92	10	5,698	0	1992	1.9161	10,918
Admin/misc		700	2230	6,570	6,570	HP DRAFTMASTER SX	01-Dec-90	10	6,570	0	1990	2.0186	13,262
Admin/misc		700	2230	7,217	7,217	SAVIN COPIER	01-Sep-88	10	7,217	0	1988	2.1137	15,255
Admin/misc		700	2230	5,499	5,499	MONITOR SYSTEM	01-Apr-89	10	5,499	0	1989	2.0698	11,382
Admin/misc		700	2230	22,396	22,396	FIRE HYDRANTS INSTALLED IN FY89	01-Jun-89	10	22,396	0	1989	2.0698	46,355
Admin/misc		700	2230	41,881	41,881	WATER METERS USED IN FY89	01-Jun-89	10	41,881	0	1989	2.0698	86,684
Admin/misc		700	2230	8,970	8,970	SLUDGE MONITORING EQUIP	01-Jan-89	10	8,970	0	1989	2.0698	18,566
Admin/misc		700	2230	6,433	6,433	MODEL 2580 IMPRINTER	01-May-90	10	6,433	0	1990	2.0186	12,986
Admin/misc		700	2230	22,681	22,681	TELEMETRY , INSTALL	01-Feb-90	10	22,681	0	1990	2.0186	45,784
Admin/misc		700	2230	5,887	3,226	PREASSURE REDUCING STATION	01-Jul-90	40	5,887	2,661	1990	2.0186	11,883
Admin/misc		700	2230	19,741	19,741	WATER METERS	01-Jun-90	10	19,741	0	1990	2.0186	39,849
Admin/misc		700	2230	7,677	7,677	REPAIR OF FIRE PUMP ENGINE/SHERATON	01-Mar-91	10	7,677	0	1991	1.9756	15,167
Admin/misc		700	2230	5,990	5,990	WEINMAN PUMP	01-Sep-93	10	5,990	0	1993	1.8334	10,981
Admin/misc		700	2230	6,720	6,720	MINOLTA COPIER	01-Aug-94	10	6,720	0	1994	1.7663	11,870
Admin/misc		700	2230	6,088	6,088	MINOLTA 509 MICROFILM READER/PRINTER	01-Nov-94	10	6,088	0	1994	1.7663	10,752
Admin/misc		700	2230	17,967	17,967	METERS	01-Jan-96	10	17,967	0	1996	1.6996	30,538
Admin/misc		700	2230	22,658	22,658	FIRE HYDRANTS	01-Jun-96	10	22,658	0	1996	1.6996	38,511
Admin/misc		700	2230	46,152	46,152	FY 99 WATER METERS	01-Sep-98	10	46,152	0	1998	1.6135	74,467
Admin/misc		700	2230	27,925	27,925	FY99 FIRE HYDRANTS	01-Jul-98	10	27,925	0	1998	1.6135	45,058
Admin/misc		700	2230	8,357	8,357	PRV UPGRADE	01-Jun-98	10	8,357	0	1998	1.6135	13,484
Admin/misc		700	2230	20,991	20,991	TELEMETRY	01-Jun-98	10	20,991	0	1998	1.6135	33,869
Admin/misc		700	2230	1,159	1,159	FY99 COMPUTER EQUIPMENT	01-Oct-98	10	1,159	0	1998	1.6135	1,870
Admin/misc		700	2230	13,644	13,644	5700 ROVER BUNDLE	01-May-02	10	13,644	0	2002	1.4610	19,934
Admin/misc		700	2230	5,128	5,128	DATA INDUSTRIAL FLOW SENSOR	01-Jun-99	10	5,128	0	1999	1.5765	8,084
Admin/misc		700	2230	6,873	6,873	PUSHER/PULLER	01-Jun-00	10	6,873	0	2000	1.5354	10,553
Admin/misc		700	2230	2,600	2,600	PUSHER/PULLER	01-Jun-00	10	2,600	0	2000	1.5354	3,992
Admin/misc		700	2230	5,294	2,206	VEHICLE BODY/ADDED TO EQUIPMENT 1104	01-Apr-08	10	5,294	3,088	2008	1.1495	6,085
Admin/misc		700	2230	244,273	73,282	FINANCIAL REPORT SYSTEM	01-Jun-09	10	244,273	170,991	2009	1.1146	272,263
Admin/misc		700	2230	13,053	6,527	AIR COMPRESSOR	01-Jun-07	10	13,053	6,527	2007	1.1991	15,652
Admin/misc		700	2230	64,900	8,113	CHINO VALLEY SYSTEM APPRAISAL	01-Jun-07	40	64,900	56,788	2007	1.1991	77,821
Admin/misc		700	2230	388,477	271,934	POTABLE WATER SYSTEM MODEL	01-Jun-05	10	388,477	116,543	2005	1.2828	498,352
Admin/misc		700	2230	5,878	4,115	PORTABLE VALVE OPERATOR	01-Jun-05	10	5,878	1,764	2005	1.2828	7,541
Admin/misc		700	2230	65,000	65,000	NEW CATAPILLER 426B BACKHOE	01-Mar-96	10	65,000	0	1996	1.6996	110,477
Admin/misc		700	2230	4,907	4,907	NEW CATAPILLER 426B BACKHOE	01-Mar-96	10	4,907	0	1996	1.6996	8,339
Admin/misc		700	2230	3,500	3,500	ST 125 CONCRETE BUGGY	01-Oct-95	10	3,500	0	1995	1.7459	6,111
Admin/misc		700	2230	20,070	20,070	1996 1/2 TON SWB 4X4 PICK-UP	01-Dec-95	10	20,070	0	1995	1.7459	35,040

City of Prescott, AZ
Development Impact Fee Study
Full Water Asset Listing

Function	Service Area	Org	Object	Purchase Cost	Accumulated Depreciation	Description	Acquire Date	Estimated Life	Original Value	Net Book Value	Year	ENR	RCN
Admin/misc		700	2230	20,943	20,943	1998 FORD F150 P/UP	01-Dec-97	5	20,943	0	1997	1.6395	34,337
Admin/misc		700	2230	20,943	20,943	1998 FORD F150 P/UP	01-Dec-97	5	20,943	0	1997	1.6395	34,337
Admin/misc		700	2230	0	0	INGERSOUL RAND AIR COMPRESSOR	01-Mar-98	5	0	0	1998	1.6135	-
Admin/misc		700	2230	0	0	1986 HOMEMADE FLATBED TRAILER	01-Aug-86	10	0	0	1986	2.2240	-
Admin/misc		700	2230	34,644	34,644	SEWER RODDER	01-Jun-86	10	34,644	0	1986	2.2240	77,048
Admin/misc		700	2230	2,970	2,970	86 CHEVY S10	01-Feb-91	5	2,970	0	1991	1.9756	5,868
Admin/misc		700	2230	12,124	12,124	GENERATOR	01-Jun-94	5	12,124	0	1994	1.7663	21,414
Admin/misc		700	2230	11,209	11,209	TRAILER MOUNTED PUMP	01-Apr-94	5	11,209	0	1994	1.7663	19,798
Admin/misc		700	2230	5,487	5,487	HP DESIGNJET 750C PLOTTER	01-Oct-97	10	5,487	0	1997	1.6395	8,996
Admin/misc		700	2230	278	278	HP DESIGNJET 750C PLOTTER	01-Oct-97	10	278	0	1997	1.6395	455
Admin/misc		700	2230	191	191	HP DESIGNJET 750C PLOTTER	01-Oct-97	10	191	0	1997	1.6395	314
Admin/misc		700	2230	61	61	HP DESIGNJET 750C PLOTTER	01-Oct-97	10	61	0	1997	1.6395	100
Admin/misc		700	2230	0	0	WACKER TAMPING MACHINE	01-Jun-75	10	0	0	1975	4.3183	-
Admin/misc		700	2230	1,394	1,394	POWER SEWERODDER	01-Sep-74	10	1,394	0	1974	4.7287	6,592
Admin/misc		700	2230	10,000	10,000	RAYGO STEEL ROLLER	01-Nov-85	5	10,000	0	1985	2.2770	22,770
Admin/misc		700	2230	1,402	1,402	1998 PJ 77X12 UTILITY TRAILER W/RAMP	01-Apr-98	5	1,402	0	1998	1.6135	2,262
Admin/misc		700	2230	5,304	5,304	1998 CHEVY 1 TON CAB CLASSIC	01-Sep-98	5	5,304	0	1998	1.6135	8,558
Admin/misc		700	2230	10,000	10,000	1999 INTL FLATBED EQUIPMENT TRAILER	01-Jun-99	5	10,000	0	1999	1.5765	15,764
Admin/misc		700	2230	72,348	72,348	J DEERE/410 E LOADER/BACKHOE	01-Nov-99	5	72,348	0	1999	1.5765	114,056
Admin/misc		700	2230	2,827	2,827	J DEERE/410 E LOADER/BACKHOE	01-Nov-99	5	2,827	0	1999	1.5765	4,457
Admin/misc		700	2230	20,601	20,601	2000 FORD F350	01-Jul-00	5	20,601	0	2000	1.5354	31,632
Admin/misc		700	2230	4,393	4,393	2000 FORD F350	01-Jul-00	5	4,393	0	2000	1.5354	6,745
Admin/misc		700	2230	20,601	20,601	2000 FORD F350	01-Jul-00	5	20,601	0	2000	1.5354	31,632
Admin/misc		700	2230	4,393	4,393	2000 FORD F350	01-Jul-00	5	4,393	0	2000	1.5354	6,745
Admin/misc		700	2230	24,010	24,010	2000 FORD F350	01-Jul-00	5	24,010	0	2000	1.5354	36,866
Admin/misc		700	2230	16,091	16,091	2000 FORD F350	01-Jul-00	5	16,091	0	2000	1.5354	24,706
Admin/misc		700	2230	8,496	8,496	2000 FORD F350	01-Jul-00	5	8,496	0	2000	1.5354	13,045
Admin/misc		700	2230	61,426	61,426	2001 FREIGHTLINER FLATBED	01-Sep-00	5	61,426	0	2000	1.5354	94,316
Admin/misc		700	2230	18,613	18,613	1999 DODGE 1/2 TON PICKUP	01-Jun-99	5	18,613	0	1999	1.5765	29,343
Admin/misc		700	2230	18,177	18,177	2001 DODGE RAM P/UP	01-Apr-00	5	18,177	0	2000	1.5354	27,909
Admin/misc		700	2230	17,877	17,877	2001 DODGE 4X4 1/2TON	01-Apr-01	5	17,877	0	2001	1.5081	26,959
Admin/misc		700	2230	17,877	17,877	2001 DODGE 4X4 1/2TON	01-Apr-01	5	17,877	0	2001	1.5081	26,959
Admin/misc		700	2240	41,489	41,489	1997 FLEET DOUBLE-WIDE MOBILE HOME	01-Apr-97	10	41,489	0	1997	1.6395	68,024
Admin/misc		700	2240	370,837	889	ROSSER RECONSTRUCTION	30-Jun-11	20	213,324	369,948	2011	1.0531	390,544
Admin/misc		700	2240	34,102	0	TELEMETRY/SCADA PROGRAM	30-Jun-12	40	34,102	34,102	2012	1.0262	34,995
Admin/misc		700	2240	53,586	0	PARK AVENUE RECONSTRUCTION	30-Jun-12	20	53,586	53,586	2012	1.0262	54,991
Admin/misc		700	2240	74	0	36 LINE DOUGLAS AVE	30-Jun-12	40	74	74	2012	1.0262	76
Admin/misc		700	2240	14,666	0	AERIAL IMAGES	30-Jun-12	5	14,666	14,666	2012	1.0262	15,050
Admin/misc		700	2240	6,715	0	SOUTH MOUNT VERNON	30-Jun-12	20	6,715	6,715	2012	1.0262	6,891
Admin/misc		700	2240	4,363	0	WILLIAMSON VALLEY RD	01-Jun-09	40	4,363	4,363	2009	1.1146	4,863
Admin/misc		700	2240	73,404	0	WILLIAMSON VALLEY RD	01-Jun-09	40	73,404	73,404	2009	1.1146	81,815
Admin/misc		700	2240	20,269	1,520	ROSSER STREET	01-Jun-09	40	20,269	18,748	2009	1.1146	22,591
Admin/misc		700	2240	306,806	23,010	ROSSER STREET	01-Jun-09	40	306,806	283,796	2009	1.1146	341,962
Admin/misc		700	2240	36,885	2,766	ROSSER STREET	01-Jun-09	40	36,885	34,119	2009	1.1146	41,112
Admin/misc		700	2240	1,253	94	IRON SPRINGS RD	01-Jun-09	40	1,253	1,159	2009	1.1146	1,397
Admin/misc		700	2240	39,737	2,980	IRON SPRINGS RD	01-Jun-09	40	39,737	36,757	2009	1.1146	44,290
Admin/misc		700	2240	2,018,122	151,359	IRON SPRINGS RD	01-Jun-09	40	2,018,122	1,866,763	2009	1.1146	2,249,370
Admin/misc		700	2240	38,461	2,885	IRON SPRINGS RD	01-Jun-09	40	38,461	35,577	2009	1.1146	42,868
Admin/misc		700	2240	52,440	10,160	6TH STREET RECON	01-Sep-04	40	52,440	42,280	2004	1.3425	70,402
Admin/misc		700	2240	17,068	3,236	REPAIR/ROBINSON DR LIFT STA	01-Nov-04	40	17,068	13,832	2004	1.3425	22,915
Admin/misc		700	2240	19,467	3,691	GRANITE STR RECON	01-Nov-04	40	19,467	15,776	2004	1.3425	26,135
Admin/misc		700	2240	13,005	2,466	GRANITE STR RECON	01-Nov-04	40	13,005	10,539	2004	1.3425	17,459
Admin/misc		700	2240	46,987	8,321	SHORT/MEANY STREETS	01-May-05	40	46,987	38,667	2005	1.2828	60,277
Admin/misc		700	2240	59,603	10,431	PRESCOTT LAKES COMMERCE CENTER	01-Jun-05	40	59,603	49,172	2005	1.2828	76,461
Admin/misc		700	2240	228,974	40,070	BLOOMING HILL ESTATES PHASE I	01-Jun-05	40	228,974	188,904	2005	1.2828	293,736
Admin/misc		700	2240	102,940	18,015	PINON OAKS UNIT 4 PHASE 3	01-Jun-05	40	102,940	84,926	2005	1.2828	132,055

City of Prescott, AZ
Development Impact Fee Study
Full Water Asset Listing

Function	Service Area	Org	Object	Purchase Cost	Accumulated Depreciation	Description	Acquire Date	Estimated Life	Original Value	Net Book Value	Year	ENR	RCN
Admin/misc		700	2240	410,297	71,802	THE CROSSINGS PHASE 1	01-Jun-05	40	410,297	338,495	2005	1.2828	526,344
Admin/misc		700	2240	336,587	56,098	THE CROSSINGS PHASE 2	01-Oct-05	40	336,587	280,489	2005	1.2828	431,786
Admin/misc		700	2240	1,044,394	174,066	YAVAPAI HILLS UNIT 9 PHASE 3	01-Oct-05	40	1,044,394	870,328	2005	1.2828	1,339,787
Admin/misc		700	2240	104,169	18,012	PRESCOTT HIGHLANDS EAST	01-Jul-05	40	104,169	86,156	2005	1.2828	133,631
Admin/misc		700	2240	13,500	2,700	RUSH,GRANITE,LINWOOD,WILLIS	01-Jun-04	40	13,500	10,800	2004	1.3425	18,124
Admin/misc		700	2240	118,983	25,780	ROSSER,COMMERCE,LAKEVIEW,SANDRETTO ROADW	01-Oct-03	40	118,983	93,204	2003	1.4267	169,758
Admin/misc		700	2240	49,875	10,079	ESTANCIA DE PRESCOTT - PHASE 1	01-May-04	40	49,875	39,796	2004	1.3425	66,958
Admin/misc		700	2240	89,076	15,588	ASPHALT PAVEMENT CONSTR/VARIOUS STREETS	01-Jun-05	40	89,076	73,488	2005	1.2828	114,270
Admin/misc		700	2240	34,762	6,808	GRANITE CR / WILLOW CR DAM	01-Aug-04	40	34,762	27,954	2004	1.3425	46,668
Admin/misc		700	2240	40,434	7,834	CATHODIC PROTECTION SYSTEM 36	01-Sep-04	40	40,434	32,600	2004	1.3425	54,283
Admin/misc		700	2240	87,945	17,039	CATHODIC PROTECTION SYSTEM 36	01-Sep-04	40	87,945	70,906	2004	1.3425	118,067
Admin/misc		700	2240	90,705	14,929	LINWOOD/WHITNEY	01-Nov-05	40	90,705	75,776	2005	1.2828	116,360
Admin/misc		700	2240	55,978	8,980	MEANY STREET	01-Jan-06	40	55,978	46,998	2006	1.2324	68,985
Admin/misc		700	2240	169,863	25,479	WHISKEY ROW ALLEY REHAB	01-Jun-06	40	169,863	144,383	2006	1.2324	209,332
Admin/misc		700	2240	240,304	39,550	GURLEY STR/PAVEMENT RECONSTRUCTION	01-Nov-05	40	240,304	200,754	2005	1.2828	308,271
Admin/misc		700	2240	26,124	3,919	MULLEN WAY SEWER ID	01-Jun-06	40	26,124	22,205	2006	1.2324	32,194
Admin/misc		700	2240	81,675	14,123	PINON OAKS UNIT 4 PHASE 4	01-Jul-05	40	81,675	67,552	2005	1.2828	104,776
Admin/misc		700	2240	13,280	2,158	HILLSIDE/SIXTH TO FIFTH STR	01-Dec-05	40	13,280	11,122	2005	1.2828	17,037
Admin/misc		700	2240	97,225	16,002	EAST GURLEY STR RECONSTUCTION	01-Nov-05	40	97,225	81,223	2005	1.2828	124,723
Admin/misc		700	2240	20,988	3,542	FAIRWAY VIEW DR/COUNTRY CLUB DR	01-Sep-05	40	20,988	17,446	2005	1.2828	26,924
Admin/misc		700	2240	47,540	8,022	FAIRWAY VIEW DR/COUNTRY CLUB DR	01-Sep-05	40	47,540	39,518	2005	1.2828	60,986
Admin/misc		700	2240	36,175	6,105	FAIRWAY VIEW DR/COUNTRY CLUB DR	01-Sep-05	40	36,175	30,071	2005	1.2828	46,407
Admin/misc		700	2240	31,458	5,243	NORTHSIDE DR/BLACK TO PRESCOTT HGTS	01-Oct-05	40	31,458	26,215	2005	1.2828	40,355
Admin/misc		700	2240	7,100	1,183	NORTHSIDE DR/BLACK TO PRESCOTT HGTS	01-Oct-05	40	7,100	5,917	2005	1.2828	9,108
Admin/misc		700	2240	3,250	528	NORTHSIDE DR/FLORA TO MINGUS DR	01-Dec-05	40	3,250	2,722	2005	1.2828	4,169
Admin/misc		700	2240	528,408	90,270	LAKESIDE PHASE 1A @ PRC LAKES	01-Aug-05	40	528,408	438,138	2005	1.2828	677,861
Admin/misc		700	2240	248,765	42,497	BLOOMING HILLS PHASE 3	01-Aug-05	40	248,765	206,267	2005	1.2828	319,125
Admin/misc		700	2240	147,370	23,027	THE PINNACLE 1 PHASE 1	01-Mar-06	40	147,370	124,344	2006	1.2324	181,613
Admin/misc		700	2240	121,072	20,431	HERITAGE UNIT 3 PHASE 1	01-Sep-05	40	121,072	100,641	2005	1.2828	155,316
Admin/misc		700	2240	12,850	2,008	TIMBER CREEK VILLAS PHASE 1	01-Mar-06	40	12,850	10,842	2006	1.2324	15,836
Admin/misc		700	2240	252,164	39,926	LAKESIDE PHASE 1B @ PRC LAKES	01-Feb-06	40	252,164	212,238	2006	1.2324	310,756
Admin/misc		700	2240	65,255	10,604	PRESCOTT AIRPARK UNIT 8	01-Dec-05	40	65,255	54,651	2005	1.2828	83,711
Admin/misc		700	2240	15,565	2,691	ARROYO VISTA	01-Jul-05	40	15,565	12,874	2005	1.2828	19,967
Admin/misc		700	2240	127,846	21,041	WILLOW HILLS PHASE 3 & 4	01-Nov-05	40	127,846	106,805	2005	1.2828	164,006
Admin/misc		700	2240	87,424	14,571	CLIFF ROSE UNIT 7	01-Oct-05	40	87,424	72,853	2005	1.2828	112,151
Admin/misc		700	2240	41,550	6,665	PRESCOTT OVERLOOK PHASE 2	01-Jan-06	40	41,550	34,885	2006	1.2324	51,204
Admin/misc		700	2240	184,373	31,881	PRESCOTT AIRPARK UNIT 6	01-Jul-05	40	184,373	152,492	2005	1.2828	236,521
Admin/misc		700	2240	45,920	7,271	SMOKETREE PLAZA PHASE 2	01-Feb-06	40	45,920	38,649	2006	1.2324	56,589
Admin/misc		700	2240	178,939	28,705	NORTHLAKE SUBDIVISION PHASE 3	01-Jan-06	40	178,939	150,234	2006	1.2324	220,517
Admin/misc		700	2240	215,280	36,777	CREEKSIDE @ PRESCOTT LAKES	01-Aug-05	40	215,280	178,503	2005	1.2828	276,170
Admin/misc		700	2240	63,140	10,129	HILLTOP ESTATES	01-Jan-06	40	63,140	53,011	2006	1.2324	77,811
Admin/misc		700	2240	7,210	1,082	MULLEN WAY SEWER ID	01-Jun-06	40	7,210	6,129	2006	1.2324	8,885
Admin/misc		700	2240	139,086	18,255	ALLEY PAVING PROJECT	01-Mar-07	40	139,086	120,831	2007	1.1991	166,777
Admin/misc		700	2240	82,263	11,825	CENTERPOINTE EAST	01-Sep-06	40	82,263	70,438	2006	1.2324	101,377
Admin/misc		700	2240	244,553	30,569	CENTERPOINTE WEST	01-Jun-07	40	244,553	213,984	2007	1.1991	293,243
Admin/misc		700	2240	29,180	4,255	ESTANCIA DE PRESCOTT,UNIT 1,PHASE 1,2&3	01-Aug-06	40	29,180	24,925	2006	1.2324	35,960
Admin/misc		700	2240	86,425	12,604	PINNACLE 2,PHASE 2A	01-Aug-06	40	86,425	73,821	2006	1.2324	106,506
Admin/misc		700	2240	93,754	11,719	PRESCOTT AIRPARK,UNIT 9	01-Jun-07	40	93,754	82,035	2007	1.1991	112,420
Admin/misc		700	2240	46,670	5,834	PRESCOTT VISTAS	01-Jun-07	40	46,670	40,836	2007	1.1991	55,962
Admin/misc		700	2240	169,073	21,134	SUMMIT POINTE ESTATES	01-Jun-07	40	169,073	147,938	2007	1.1991	202,734
Admin/misc		700	2240	54,642	6,830	VISTA VERDE ESTATES,UNIT 3	01-Jun-07	40	54,642	47,812	2007	1.1991	65,521
Admin/misc		700	2240	1,054,982	131,873	YAVAPAI HILLS,UNIT 9,PHASE 4	01-Jun-07	40	1,054,982	923,110	2007	1.1991	1,265,025
Admin/misc		700	2240	191,740	23,968	CLOUDSTONE,PHASE 1	01-Jun-07	40	191,740	167,773	2007	1.1991	229,915
Admin/misc		700	2240	3,097,879	309,788	PINNACLE 3 AT PRESCOTT LAKE	01-Jun-08	40	3,097,879	2,788,091	2008	1.1495	3,560,883
Admin/misc		700	2240	75,645	7,565	TIMBER CREEK VILLAS PHASE 2	01-Jun-08	40	75,645	68,081	2008	1.1495	86,951
Admin/misc		700	2240	170,780	17,078	THE RIDGE AT IRON SPRINGS	01-Jun-08	40	170,780	153,702	2008	1.1495	196,305

City of Prescott, AZ
Development Impact Fee Study
Full Water Asset Listing

Function	Service Area	Org	Object	Purchase Cost	Accumulated Depreciation	Description	Acquire Date	Estimated Life	Original Value	Net Book Value	Year	ENR	RCN
Admin/misc		700	2240	13,630	1,363	HERITAGE SUBDIVISION UNIT 3/PHASE 2	01-Jun-08	40	13,630	12,267	2008	1.1495	15,667
Admin/misc		700	2240	275,760	27,576	THE PRESERVE AT PRESCOTT	01-Jun-08	40	275,760	248,184	2008	1.1495	316,975
Admin/misc		700	2240	158,640	15,864	PRESCOTT HIGHLAND ESTATES	01-Jun-08	40	158,640	142,776	2008	1.1495	182,350
Admin/misc		700	2240	17,314	1,731	CARRINGTON PLACE	01-Jun-08	40	17,314	15,583	2008	1.1495	19,902
Admin/misc		700	2240	61,193	6,119	SANTA FE SPRINGS PHASE IIB	01-Jun-08	40	61,193	55,073	2008	1.1495	70,338
Admin/misc		700	2240	82,263	8,226	CENTERPOINTE EAST	01-Jun-08	40	82,263	74,037	2008	1.1495	94,558
Admin/misc		700	2240	35,426	2,657	IDYLWILD DR	01-Jun-09	40	35,426	32,769	2009	1.1146	39,485
Admin/misc		700	2240	26,488	1,987	IDYLWILD DR	01-Jun-09	40	26,488	24,502	2009	1.1146	29,524
Admin/misc		700	2240	525,480	0	WILLIAMSON VALLEY RD	01-Jun-09	40	14,430	525,480	2009	1.1146	585,693
Admin/misc		700	2240	9,101	910	ROBINSON DR	01-Jun-08	40	9,101	8,191	2008	1.1495	10,462
Admin/misc		700	2240	641,240	64,124	PRC REGIONAL AIRPARK/COMMERCE CENTER	01-Jun-08	40	641,240	577,116	2008	1.1495	737,079
Admin/misc		700	2240	64,490	6,449	NORTH LAKE-PHASE 2	01-Jun-08	40	64,490	58,041	2008	1.1495	74,129
Admin/misc		700	2240	49,288	4,929	SIENNA @ BLOOMING HILLS	01-Jun-08	40	49,288	44,359	2008	1.1495	56,655
Admin/misc		700	2240	205,180	20,518	NORTH FORTY SUBDIVISION	01-Jun-08	40	205,180	184,662	2008	1.1495	235,846
Admin/misc		700	2240	156,707	11,753	ESTRELLA HILL	01-Jun-09	40	156,707	144,954	2009	1.1146	174,664
Admin/misc		700	2240	24,700	1,853	WILLOW CREEK HEIGHTS	01-Jun-09	40	24,700	22,848	2009	1.1146	27,530
Admin/misc		700	2240	460,566	34,542	MOLLIE RAE ESTATES	01-Jun-09	40	460,566	426,024	2009	1.1146	513,340
Admin/misc		700	2240	158,800	11,910	DOWNER 16	01-Jun-09	40	158,800	146,890	2009	1.1146	176,996
Admin/misc		700	2240	104,394	7,830	THE RANCH @ PRC/UNIT 8	01-Jun-09	40	104,394	96,564	2009	1.1146	116,356
Admin/misc		700	2240	7,817	2,459	ENG/ENV BLDG IMPROVEMENTS	01-Nov-99	40	7,817	5,358	1999	1.5765	12,323
Admin/misc		700	2240	49,505	15,883	HASSAYAMPA/PARCEL I PINION PEAKS	01-Aug-99	40	49,505	33,622	1999	1.5765	78,045
Admin/misc		700	2240	103,054	33,063	HASSAYAMPA/PARCEL M VISTA RIDGE	01-Aug-99	40	103,054	69,991	1999	1.5765	162,464
Admin/misc		700	2240	0	0	YAVAPAI HILLS UNIT 8 PHASE1	01-Jun-99	40	0	0	1999	1.5765	-
Admin/misc		700	2240	272,237	88,477	HASSAYAMPA CONDO'S	01-Jun-99	40	272,237	183,760	1999	1.5765	429,181
Admin/misc		700	2240	10,345	3,362	HASSAYAMPA PARCEL L	01-Jun-99	40	10,345	6,983	1999	1.5765	16,309
Admin/misc		700	2240	160,114	52,037	HASSAYAMPA PARCEL B	01-Jun-99	40	160,114	108,077	1999	1.5765	252,419
Admin/misc		700	2240	53,981	17,544	PRESCOTT HIGHLANDS PHASE III	01-Jun-99	40	53,981	36,437	1999	1.5765	85,101
Admin/misc		700	2240	299,152	97,224	SUMMIT PHASE I 1-63	01-Jun-99	40	299,152	201,928	1999	1.5765	471,612
Admin/misc		700	2240	6,400	2,080	FOREST TRAILS UNIT V, PHASE I	01-Jun-99	40	6,400	4,320	1999	1.5765	10,090
Admin/misc		700	2240	49,313	15,821	HASSAYAMPA/PARCEL J ASPEN CANYON	01-Aug-99	40	49,313	33,492	1999	1.5765	77,742
Admin/misc		700	2240	71,876	23,060	HASSAYAMPA/PARCEL A SUNRISE HYLANDS	01-Aug-99	40	71,876	48,816	1999	1.5765	113,312
Admin/misc		700	2240	16,350	5,246	FOREST TRAILS UNIT 6	01-Aug-99	40	16,350	11,104	1999	1.5765	25,776
Admin/misc		700	2240	18,980	6,050	WILLOW COVE-PHASE 2B/LOTS 12-23	01-Sep-99	40	18,980	12,930	1999	1.5765	29,922
Admin/misc		700	2240	459,365	139,724	NEWPORT HGTS/PHASE I/LOT 100 & UNIT I	01-Apr-00	40	459,365	319,641	2000	1.5354	705,329
Admin/misc		700	2240	94,613	29,961	GRANITE SPRINGS,LOTS 1-13,25-49	01-Oct-99	40	94,613	64,652	1999	1.5765	149,157
Admin/misc		700	2240	62,600	19,823	HERITAGE/UNIT II PHASE 1&2	01-Oct-99	40	62,600	42,777	1999	1.5765	98,689
Admin/misc		700	2240	197,700	62,193	PINON OAKS/UNIT III,PHASE I	01-Nov-99	40	197,700	135,507	1999	1.5765	311,674
Admin/misc		700	2240	101,475	31,500	HASSAYMAPA PARCEL P/CANYON RIDGE	01-Jan-00	40	101,475	69,975	2000	1.5354	155,809
Admin/misc		700	2240	5,789	1,797	COURTYARDS/PHASE I LOTS 1-38	01-Jan-00	40	5,789	3,992	2000	1.5354	8,888
Admin/misc		700	2240	40,034	12,344	BLAWKHAWK/PHASE III LOTS 4-15	01-Feb-00	40	40,034	27,690	2000	1.5354	61,470
Admin/misc		700	2240	15,020	4,631	FOREST TRAILS/UNIT 4 LOT 54	01-Feb-00	40	15,020	10,389	2000	1.5354	23,062
Admin/misc		700	2240	68,000	20,683	PRESCOTT VIEW NORTH PHASE III	01-Apr-00	40	68,000	47,317	2000	1.5354	104,410
Admin/misc		700	2240	82,889	24,867	NORTHLAKE/PHASE I, LOTS 1-36	01-Jun-00	40	82,889	58,022	2000	1.5354	127,271
Admin/misc		700	2240	59,918	17,975	PRESCOTT ESTATES I/LOTS 1-22	01-Jun-00	40	59,918	41,943	2000	1.5354	92,001
Admin/misc		700	2240	31,475	9,443	PRESCOTT AIRPARK LOT 6	01-Jun-00	40	31,475	22,033	2000	1.5354	48,328
Admin/misc		700	2240	6,450	1,774	WILLOW CREEK RD PHASE IIIA	01-Jun-01	40	6,450	4,676	2001	1.5081	9,727
Admin/misc		700	2240	110,736	32,529	PINON OAKS/UNIT III/PHASE II	01-Sep-00	40	110,736	78,207	2000	1.5354	170,029
Admin/misc		700	2240	9,024	2,651	ASPENS ON THE CREEK/PHASE II	01-Sep-00	40	9,024	6,373	2000	1.5354	13,856
Admin/misc		700	2240	324,642	94,687	PINES AT PRESCOTT LAKES	01-Oct-00	40	324,642	229,955	2000	1.5354	498,470
Admin/misc		700	2240	490,662	141,065	DELLS AT PRESCOTT LAKES	01-Dec-00	40	490,662	349,596	2000	1.5354	753,384
Admin/misc		700	2240	328,893	94,557	SUMMIT AT PRESCOTT LAKES	01-Dec-00	40	328,893	234,336	2000	1.5354	504,997
Admin/misc		700	2240	38,699	10,965	HEATHERLAND WEST/PHASE III	01-Feb-01	40	38,699	27,734	2001	1.5081	58,359
Admin/misc		700	2240	69,577	20,148	TELEMETRY UPGRADE	01-Nov-00	40	69,577	49,429	2000	1.5354	106,832
Admin/misc		700	2240	1,513	451	ARIZONA ST ETC IMPROVEMENTS	01-Jul-00	40	1,513	1,062	2000	1.5354	2,323
Admin/misc		700	2240	33,935	10,958	COTTAGES AT LAKESIDE	01-Jul-99	40	33,935	22,977	1999	1.5765	53,498
Admin/misc		700	2240	23,640	7,338	EAGLE RIDGE UNIT 2 PHASE 4	01-Jan-00	40	23,640	16,302	2000	1.5354	36,298

City of Prescott, AZ
Development Impact Fee Study
Full Water Asset Listing

Function	Service Area	Org	Object	Purchase Cost	Accumulated Depreciation	Description	Acquire Date	Estimated Life	Original Value	Net Book Value	Year	ENR	RCN
Admin/misc		700	2240	42,123	12,637	SOUTHVIEW IV/LOTS 25-30,33-34,48-52,59-6	01-Jun-00	40	42,123	29,486	2000	1.5354	64,678
Admin/misc		700	2240	92,912	27,874	STONEY CREEK/UNIT II/PHASE I/LOTS 74-94	01-Jun-00	40	92,912	65,038	2000	1.5354	142,661
Admin/misc		700	2240	18,980	5,694	WILLOW COVE-PHASE 2D,LOTS 39-60	01-Jun-00	40	18,980	13,286	2000	1.5354	29,143
Admin/misc		700	2240	51,750	15,525	SANDRETTO-PHASE IV	01-Jun-00	40	51,750	36,225	2000	1.5354	79,459
Admin/misc		700	2240	49,770	15,138	FOREST TRAILS UNIT 4/PHASE 3B	01-Apr-00	40	49,770	34,632	2000	1.5354	76,419
Admin/misc		700	2240	895,252	274,171	ESTATES AT PRC LAKES/UNIT I/PHASE 1&2 ET	01-Mar-00	40	895,252	621,081	2000	1.5354	1,374,609
Admin/misc		700	2240	24,923	7,477	HERITAGE/UNIT II/PHASE 3&4	01-Jun-00	40	24,923	17,446	2000	1.5354	38,268
Admin/misc		700	2240	5,998	1,862	MANZANITA VILLAGE LOTS 13-20,21-26	01-Jan-00	40	5,998	4,136	2000	1.5354	9,209
Admin/misc		700	2240	9,474	2,921	ASPENS ON THE CREEK-LOTS 12&13	01-Feb-00	40	9,474	6,553	2000	1.5354	14,547
Admin/misc		700	2240	7,400	2,282	QUAIL HOLLOW/UNIT II/PHASE II	01-Feb-00	40	7,400	5,118	2000	1.5354	11,362
Admin/misc		700	2240	12,210	3,917	SANTA FE SPRINGS OFFICE PARK	01-Aug-99	40	12,210	8,293	1999	1.5765	19,249
Admin/misc		700	2240	27,540	6,885	MANZANITA VILLAGE PHASE II	01-Jun-02	40	27,540	20,655	2002	1.4610	40,236
Admin/misc		700	2240	95,662	24,513	BOULDER PARK TOWN HOMES	01-Mar-02	40	95,662	71,149	2002	1.4610	139,762
Admin/misc		700	2240	101,042	25,471	THE CROSSINGS COMMERCE CENTER UNIT 1	01-May-02	40	101,042	75,571	2002	1.4610	147,621
Admin/misc		700	2240	45,217	11,775	WILLOW HILLS LOTS 1-13,39-64	01-Jan-02	40	45,217	33,442	2002	1.4610	66,062
Admin/misc		700	2240	64,838	16,885	MEADOWS @ EAGLE RIDGE LOTS 18-47	01-Jan-02	40	64,838	47,953	2002	1.4610	94,728
Admin/misc		700	2240	131,427	34,226	PINON OAKS UNIT III,PHASE IV	01-Jan-02	40	131,427	97,201	2002	1.4610	192,014
Admin/misc		700	2240	76,492	19,920	COPPER CANYON VILLAGE LOTS 1-26	01-Jan-02	40	76,492	56,572	2002	1.4610	111,754
Admin/misc		700	2240	7,379	1,937	HILLSIDE DRIVE WATER LINE	01-Dec-01	40	7,379	5,442	2001	1.5081	11,129
Admin/misc		700	2240	9,841	2,563	WATER PRODUCTION BLDG	01-Jan-02	40	9,841	7,278	2002	1.4610	14,377
Admin/misc		700	2240	10,869	2,898	N VIRGINIA PARKING LOT	01-Oct-01	40	10,869	7,971	2001	1.5081	16,391
Admin/misc		700	2240	76,072	19,018	LIESE DR	01-Jun-02	40	76,072	57,054	2002	1.4610	111,141
Admin/misc		700	2240	82,324	18,523	PRC MOBILE HOME ESTATES	01-Jun-03	40	82,324	63,801	2003	1.4267	117,455
Admin/misc		700	2240	65,734	15,886	RANCHO VISTA HILLS	01-Oct-02	40	65,734	49,848	2002	1.4610	96,037
Admin/misc		700	2240	384,835	86,588	HWY 89/GRANITE CREEK WATER	01-Jun-03	40	384,835	298,247	2003	1.4267	549,058
Admin/misc		700	2240	35,964	8,092	NEW METER SERVICE INSTALL	01-Jun-03	40	35,964	27,872	2003	1.4267	51,311
Admin/misc		700	2240	64,487	17,600	SOUTHVIEW V, LOTS 40,81-92,94-104,108	01-Jul-01	40	64,487	46,887	2001	1.5081	97,250
Admin/misc		700	2240	81,779	22,319	SOUTH BLOOMING HILLS DR	01-Jul-01	40	81,779	59,460	2001	1.5081	123,326
Admin/misc		700	2240	34,619	9,232	SANTA FE VILLAGE PHASE 2 LOTS 70-91	01-Oct-01	40	34,619	25,387	2001	1.5081	52,207
Admin/misc		700	2240	127,369	33,965	KINGSWOOD UNIT 4 LOTS 1-65/5 LOTS 66-74	01-Oct-01	40	127,369	93,404	2001	1.5081	192,079
Admin/misc		700	2240	6,450	1,774	WILLOW CREEK RD PHASE IIIB - IN PROGRESS	01-Jun-01	40	6,450	4,676	2001	1.5081	9,727
Admin/misc		700	2240	344,930	95,574	FOREST RIDGE/HASSAYAMPA/PHASE I	01-May-01	40	344,930	249,355	2001	1.5081	520,172
Admin/misc		700	2240	51,055	14,040	CLIFF ROSE/UNIT 5/PHASE B/LOTS 362-380	01-Jun-01	40	51,055	37,015	2001	1.5081	76,994
Admin/misc		700	2240	36,244	10,269	PRESCOTT AIRPARK/LOT 14	01-Feb-01	40	36,244	25,975	2001	1.5081	54,658
Admin/misc		700	2240	97,080	27,304	YAVAPAI HILLS UNIT 8/PHASE 2	01-Mar-01	40	97,080	69,776	2001	1.5081	146,402
Admin/misc		700	2240	135,432	38,090	FOOTHILLS UNIT III	01-Mar-01	40	135,432	97,342	2001	1.5081	204,238
Admin/misc		700	2240	168,700	47,095	STONEY CREEK UNIT 2/PHASE 2	01-Apr-01	40	168,700	121,605	2001	1.5081	254,409
Admin/misc		700	2240	18,611	5,195	CRYSTAL CREEK OFFICE PARK	01-Apr-01	40	18,611	13,415	2001	1.5081	28,066
Admin/misc		700	2240	39,675	11,076	GARDENS AT WILLOW CREEK/PHASE 2	01-Apr-01	40	39,675	28,599	2001	1.5081	59,832
Admin/misc		700	2240	1,189,944	332,193	ESTATES/PRC LAKES/UNIT I/PHASE 4	01-Apr-01	40	1,189,944	857,751	2001	1.5081	1,794,497
Admin/misc		700	2240	111,631	30,931	PINON OAKS/UNIT III/PHASE III	01-May-01	40	111,631	80,700	2001	1.5081	168,345
Admin/misc		700	2240	85,942	19,337	SHELDON STR PROJECT	01-Jun-03	40	85,942	66,605	2003	1.4267	122,617
Admin/misc		700	2240	199,015	44,778	SHELDON/MCCORMICK	01-Jun-03	40	199,015	154,236	2003	1.4267	283,941
Admin/misc		700	2240	70,029	15,757	SHELDON/MCCORMICK	01-Jun-03	40	70,029	54,273	2003	1.4267	99,914
Admin/misc		700	2240	5,174	1,240	SANTA FE SPRINGS IIA-LOTS 14-19	01-Nov-02	40	5,174	3,934	2002	1.4610	7,559
Admin/misc		700	2240	54,718	12,996	CLIFF ROSE - UNIT 6	01-Dec-02	40	54,718	41,722	2002	1.4610	79,943
Admin/misc		700	2240	64,490	15,451	NORTHLAKE - PHASE 2	01-Nov-02	40	64,490	49,039	2002	1.4610	94,220
Admin/misc		700	2240	44,691	10,707	FOREST TRAILS-UNIT E-PHASE 2	01-Nov-02	40	44,691	33,984	2002	1.4610	65,293
Admin/misc		700	2240	13,840	3,316	HASSAYAMPA-PARCE C-1	01-Nov-02	40	13,840	10,524	2002	1.4610	20,220
Admin/misc		700	2240	53,168	12,517	PRESCOTT AIRPARK-UNIT 4-PH1	01-Jan-03	40	53,168	40,651	2003	1.4267	75,856
Admin/misc		700	2240	32,593	7,673	PRESCOTT AIRPARK-UNIT 4-PH2	01-Jan-03	40	32,593	24,920	2003	1.4267	46,501
Admin/misc		700	2240	115,038	26,842	LONGVIEW ESTATES-UNIT 4	01-Feb-03	40	115,038	88,196	2003	1.4267	164,129
Admin/misc		700	2240	37,544	8,760	SOUTHVIEW VI	01-Feb-03	40	37,544	28,784	2003	1.4267	53,565
Admin/misc		700	2240	49,896	11,642	CROSSINGS BUSINESS PARK UNIT 2&3	01-Feb-03	40	49,896	38,254	2003	1.4267	71,188
Admin/misc		700	2240	14,205	3,315	COURTYARDS - PHASE 2	01-Feb-03	40	14,205	10,891	2003	1.4267	20,267
Admin/misc		700	2240	61,025	13,858	PRESCOTT MOBILE HOME ESTATES	01-May-03	40	61,025	47,167	2003	1.4267	87,067

City of Prescott, AZ
Development Impact Fee Study
Full Water Asset Listing

Function	Service Area	Org	Object	Purchase Cost	Accumulated Depreciation	Description	Acquire Date	Estimated Life	Original Value	Net Book Value	Year	ENR	RCN
Admin/misc		700	2240	291,896	65,068	YAVAPAI HILLS-UNIT 9-PHASE 1&2	01-Jul-03	40	291,896	226,828	2003	1.4267	416,459
Admin/misc		700	2240	76,665	17,090	PRESCOTT HIGHLANDS - UNIT 4	01-Jul-03	40	76,665	59,575	2003	1.4267	109,381
Admin/misc		700	2240	101,499	22,626	PRESCOTT HIGHLANDS - UNIT 5	01-Jul-03	40	101,499	78,873	2003	1.4267	144,813
Admin/misc		700	2240	67,947	14,863	PRESCOTT LAKES PETROLGLYPH POINTE	01-Sep-03	40	67,947	53,084	2003	1.4267	96,943
Admin/misc		700	2240	296,761	64,916	RANCH UNIT 9 - MYSTIC HEIGHTS	01-Sep-03	40	296,761	231,844	2003	1.4267	423,399
Admin/misc		700	2240	138,097	29,921	WILLOW LAKE VILLAS (EXCEPT LOT 1)	01-Oct-03	40	138,097	108,176	2003	1.4267	197,028
Admin/misc		700	2240	96,370	20,880	PINON OAKS UNIT 4 - PHASE 2 LOT 473	01-Oct-03	40	96,370	75,490	2003	1.4267	137,495
Admin/misc		700	2240	43,770	9,301	PRESCOTT LAKES SENIOR COMMUNITY CENTER	01-Dec-03	40	43,770	34,469	2003	1.4267	62,448
Admin/misc		700	2240	58,903	12,271	PRESCOTT AIRPARK - UNIT 5	01-Feb-04	40	58,903	46,631	2004	1.3425	79,078
Admin/misc		700	2240	51,138	10,654	PRESCOTT AIRPARK - UNIT 7	01-Feb-04	40	51,138	40,484	2004	1.3425	68,654
Admin/misc		700	2240	34,079	7,029	VISTA VERDE - UNIT 2	01-Mar-04	40	34,079	27,050	2004	1.3425	45,752
Admin/misc		700	2240	540,031	111,381	WILLOW HILLS - PHASE 2	01-Mar-04	40	540,031	428,650	2004	1.3425	725,000
Admin/misc		700	2240	43,303	8,931	BLOOMINGHILLS ESTATES-PHASE II-LOTS 1-20	01-Mar-04	40	43,303	34,372	2004	1.3425	58,135
Admin/misc		700	2240	68,823	13,908	CROSSINGS, UNIT 2, LOT 25	01-May-04	40	68,823	54,915	2004	1.3425	92,396
Admin/misc		700	2240	76,355	15,430	CROSSINGS UNIT 4	01-May-04	40	76,355	60,925	2004	1.3425	102,507
Admin/misc		700	2240	24,548	4,961	BLOOMINGHILLS-PHASE IV-LOTS 89-98	01-May-04	40	24,548	19,588	2004	1.3425	32,957
Admin/misc		700	2240	191,666	76,666	YAVAPAI HLLS VII	01-Jun-96	40	191,666	115,000	1996	1.6996	325,764
Admin/misc		700	2240	41,481	16,592	SUMMIT POINT I	01-Jun-96	40	41,481	24,889	1996	1.6996	70,503
Admin/misc		700	2240	80,611	30,229	CLIFF ROSE UNIT 3 PH C	01-Jun-97	40	80,611	50,382	1997	1.6395	132,166
Admin/misc		700	2240	71,843	26,941	EAGLE RIDGE UNIT 3 PH 2	01-Jun-97	40	71,843	44,902	1997	1.6395	117,790
Admin/misc		700	2240	10,367	4,665	TAMARACK VILLAGE	01-Jun-94	40	10,367	5,702	1994	1.7663	18,311
Admin/misc		700	2240	46,660	20,997	VALLEY VIEW EST. & APTS.	01-Jun-94	40	46,660	25,663	1994	1.7663	82,414
Admin/misc		700	2240	53,884	24,248	VISTA VERDE	01-Jun-94	40	53,884	29,636	1994	1.7663	95,174
Admin/misc		700	2240	359,723	161,875	YAVAPAI HILLS VI	01-Jun-94	40	359,723	197,848	1994	1.7663	635,369
Admin/misc		700	2240	10,441	4,176	ASPENS ON THE CREEK	01-Jun-96	40	10,441	6,265	1996	1.6996	17,746
Admin/misc		700	2240	125,123	50,049	PRESCOTT VIEW NORTH	01-Jun-96	40	125,123	75,074	1996	1.6996	212,665
Admin/misc		700	2240	45,413	18,165	SOUTHVIEW I	01-Jun-96	40	45,413	27,248	1996	1.6996	77,186
Admin/misc		700	2240	72,124	28,850	SOUTHVIEW II	01-Jun-96	40	72,124	43,274	1996	1.6996	122,585
Admin/misc		700	2240	6,095	2,286	EMERGENCY POWER BOOSTER STATION	01-Jun-97	40	6,095	3,809	1997	1.6395	9,993
Admin/misc		700	2240	6,269	2,351	PRV UPGRADE	01-Jun-97	40	6,269	3,918	1997	1.6395	10,278
Admin/misc		700	2240	32,752	11,463	CLIFF ROSE UNIT V PHASE A	01-Jun-98	40	32,752	21,289	1998	1.6135	52,846
Admin/misc		700	2240	29,449	10,307	PRESCOTT OVERLOOK LOTS 1-7 & 19-25 ONLY	01-Jun-98	40	29,449	19,142	1998	1.6135	47,516
Admin/misc		700	2240	92,486	32,370	EMERGENCY POWER BOOSTER STATION	01-Jun-98	40	92,486	60,116	1998	1.6135	149,227
Admin/misc		700	2240	138,721	48,552	IRON SPRINGS WATER PROJECT	01-Jun-98	40	138,721	90,169	1998	1.6135	223,828
Admin/misc		700	2240	12,550	4,393	WILLOW COVE	01-Jun-98	40	12,550	8,158	1998	1.6135	20,250
Admin/misc		700	2240	14,101	4,935	SANTA FE SPRINGS	01-Jun-98	40	14,101	9,166	1998	1.6135	22,752
Admin/misc		700	2240	12,210	4,274	SANTA FE VILLAGE	01-Jun-98	40	12,210	7,937	1998	1.6135	19,701
Admin/misc		700	2240	43,607	15,262	PRESCOTT VIEW NORTH PAHSE II	01-Jun-98	40	43,607	28,345	1998	1.6135	70,360
Admin/misc		700	2240	42,889	15,011	SANDRETTO HILLS PHASE III	01-Jun-98	40	42,889	27,878	1998	1.6135	69,202
Admin/misc		700	2240	62,055	21,719	PRESCOTTONIAN PLAZA	01-Jun-98	40	62,055	40,336	1998	1.6135	100,127
Admin/misc		700	2240	419,365	146,778	NEWPORT HEIGHTS PAHSE I	01-Jun-98	40	419,365	272,587	1998	1.6135	676,651
Admin/misc		700	2240	20,355	7,124	QUAIL HOLLOW UNIT I PAHSE I & II	01-Jun-98	40	20,355	13,231	1998	1.6135	32,843
Admin/misc		700	2240	20,043	7,015	WOODLAND PINES PARCEL H AT HASSAYAMPA	01-Jun-98	40	20,043	13,028	1998	1.6135	32,340
Admin/misc		700	2240	107,065	37,473	HASSAYAMPA VILLAGE CONIFER RIDGE	01-Jun-98	40	107,065	69,592	1998	1.6135	172,751
Admin/misc		700	2240	92,725	30,522	MERRITT/6TH STREET	01-Apr-99	40	92,725	62,203	1999	1.5765	146,181
Admin/misc		700	2240	57,910	20,027	PAVEMENT RECON-CHEROKEE	01-Aug-98	40	57,910	37,883	1998	1.6135	93,438
Admin/misc		700	2240	29,422	9,562	PRV UPGRADE	01-Jun-99	40	29,422	19,860	1999	1.5765	46,384
Admin/misc		700	2240	87,317	58,939	HIDDEN VALLEY RANCH VII	01-Jun-85	40	87,317	28,378	1985	2.2770	198,820
Admin/misc		700	2240	68,617	46,316	HIDDEN VALLEY RANCH XII	01-Jun-85	40	68,617	22,301	1985	2.2770	156,241
Admin/misc		700	2240	33,867	22,860	PINECREEK EST	01-Jun-85	40	33,867	11,007	1985	2.2770	77,115
Admin/misc		700	2240	65,500	44,213	WILLOW LAKE EST IV	01-Jun-85	40	65,500	21,288	1985	2.2770	149,143
Admin/misc		700	2240	29,480	19,162	ANTELOPE N. & ANT W. VILLAS	01-Jun-86	40	29,480	10,318	1986	2.2240	65,563
Admin/misc		700	2240	13,221	8,594	CHARLA ACRES	01-Jun-86	40	13,221	4,627	1986	2.2240	29,403
Admin/misc		700	2240	23,757	15,442	CRESTVIEW EST	01-Jun-86	40	23,757	8,315	1986	2.2240	52,835
Admin/misc		700	2240	54,482	35,413	FOREST TRAILS II	01-Jun-86	40	54,482	19,069	1986	2.2240	121,167
Admin/misc		700	2240	27,200	17,680	HIDDEN VALLEY RANCH XIV	01-Jun-86	40	27,200	9,520	1986	2.2240	60,492

City of Prescott, AZ
Development Impact Fee Study
Full Water Asset Listing

Function	Service Area	Org	Object	Purchase Cost	Accumulated Depreciation	Description	Acquire Date	Estimated Life	Original Value	Net Book Value	Year	ENR	RCN
Admin/misc		700	2240	14,625	9,506	JARDIN DE ROCAS CONDOS	01-Jun-86	40	14,625	5,119	1986	2.2240	32,526
Admin/misc		700	2240	28,200	18,330	LONGVIEW EST II	01-Jun-86	40	28,200	9,870	1986	2.2240	62,716
Admin/misc		700	2240	8,500	5,525	PINE MEADOWS	01-Jun-86	40	8,500	2,975	1986	2.2240	18,904
Admin/misc		700	2240	9,050	5,883	PRESCOTT BOULDERS	01-Jun-86	40	9,050	3,168	1986	2.2240	20,127
Admin/misc		700	2240	53,959	35,073	TANGLEWOOD I	01-Jun-86	40	53,959	18,886	1986	2.2240	120,004
Admin/misc		700	2240	51,563	33,516	TIMBER RIDGE II	01-Jun-86	40	51,563	18,047	1986	2.2240	114,675
Admin/misc		700	2240	156,337	97,711	CLIFF ROSE I	01-Jun-87	40	156,337	58,626	1987	2.1680	338,931
Admin/misc		700	2240	13,073	8,171	HIDDEN VALLEY RANCH VI	01-Jun-87	40	13,073	4,902	1987	2.1680	28,342
Admin/misc		700	2240	16,964	10,603	HIDDEN VALLEY RANCH XV	01-Jun-87	40	16,964	6,362	1987	2.1680	36,777
Admin/misc		700	2240	79,075	49,422	MISSION HILLS CONDOS	01-Jun-87	40	79,075	29,653	1987	2.1680	171,431
Admin/misc		700	2240	144,040	90,025	TIMBER RIDGE	01-Jun-87	40	144,040	54,015	1987	2.1680	312,272
Admin/misc		700	2240	413,807	248,284	DOWNER TRAIL	01-Jun-88	40	413,807	165,523	1988	2.1137	874,681
Admin/misc		700	2240	487,762	292,657	THE RANCH IV	01-Jun-88	40	487,762	195,105	1988	2.1137	1,031,003
Admin/misc		700	2240	45,408	27,245	TANGLEWOOD II	01-Jun-88	40	45,408	18,163	1988	2.1137	95,981
Admin/misc		700	2240	91,073	54,644	VILLAS AT SUNRISE TERRACE	01-Jun-88	40	91,073	36,429	1988	2.1137	192,505
Admin/misc		700	2240	9,837	5,656	FOREST TRAILS "THE HILL"	01-Jun-89	40	9,837	4,181	1989	2.0698	20,360
Admin/misc		700	2240	30,338	17,444	INDIAN HILL EST.	01-Jun-89	40	30,338	12,894	1989	2.0698	62,793
Admin/misc		700	2240	14,350	8,251	INDIAN HILLS EST. II	01-Jun-89	40	14,350	6,099	1989	2.0698	29,701
Admin/misc		700	2240	28,151	16,187	RANCH AT PRESCOTT II	01-Jun-89	40	28,151	11,964	1989	2.0698	58,266
Admin/misc		700	2240	101,769	58,517	RANCH COMMERCIAL CENTER	01-Jun-89	40	101,769	43,252	1989	2.0698	210,639
Admin/misc		700	2240	46,484	26,728	RIDGEVIEW EST	01-Jun-89	40	46,484	19,756	1989	2.0698	96,211
Admin/misc		700	2240	38,515	22,146	THUMB BUTTE MEADOWS	01-Jun-89	40	38,515	16,369	1989	2.0698	79,717
Admin/misc		700	2240	116,453	64,049	CATHEDRAL PINES	01-Jun-90	40	116,453	52,404	1990	2.0186	235,072
Admin/misc		700	2240	84,883	46,686	EAGLE RIDGE I	01-Jun-90	40	84,883	38,197	1990	2.0186	171,345
Admin/misc		700	2240	87,933	48,363	FOREST TRAILS "THE BEND"	01-Jun-90	40	87,933	39,570	1990	2.0186	177,501
Admin/misc		700	2240	54,482	29,965	FOREST TRAILS III	01-Jun-90	40	54,482	24,517	1990	2.0186	109,977
Admin/misc		700	2240	41,055	22,580	MISSION HILLS	01-Jun-90	40	41,055	18,475	1990	2.0186	82,873
Admin/misc		700	2240	481,035	264,569	THE RANCH V	01-Jun-90	40	481,035	216,466	1990	2.0186	971,016
Admin/misc		700	2240	58,500	32,175	TIMBER RIDGE WEST	01-Jun-90	40	58,500	26,325	1990	2.0186	118,088
Admin/misc		700	2240	219,456	120,701	VISTA DEL LAGO I	01-Jun-90	40	219,456	98,755	1990	2.0186	442,993
Admin/misc		700	2240	15,086	8,297	WHISPER RIDGE	01-Jun-90	40	15,086	6,789	1990	2.0186	30,453
Admin/misc		700	2240	63,575	33,377	THE BOULDERS	01-Jun-91	40	63,575	30,198	1991	1.9756	125,598
Admin/misc		700	2240	58,051	30,477	CHRISTY'S VISTA	01-Jun-91	40	58,051	27,574	1991	1.9756	114,684
Admin/misc		700	2240	44,060	23,132	VISTA DEL LAGO II	01-Jun-91	40	44,060	20,929	1991	1.9756	87,045
Admin/misc		700	2240	145,068	76,161	YAVAPAI HILLS III	01-Jun-91	40	145,068	68,907	1991	1.9756	286,596
Admin/misc		700	2240	68,951	34,476	BLACKHAWK	01-Jun-92	40	68,951	34,476	1992	1.9161	132,120
Admin/misc		700	2240	7,810	3,905	CATHEDRAL VISTA	01-Jun-92	40	7,810	3,905	1992	1.9161	14,965
Admin/misc		700	2240	38,440	19,220	CLIFF ROSE II	01-Jun-92	40	38,440	19,220	1992	1.9161	73,657
Admin/misc		700	2240	52,500	26,250	LONGVIEW III	01-Jun-92	40	52,500	26,250	1992	1.9161	100,598
Admin/misc		700	2240	35,733	17,867	MOUNTAIN LAKE EST.	01-Jun-92	40	35,733	17,867	1992	1.9161	68,470
Admin/misc		700	2240	19,605	9,803	OAK RIDGE TERRACE	01-Jun-92	40	19,605	9,803	1992	1.9161	37,566
Admin/misc		700	2240	5,835	2,918	PRESCOTT AIR PARK	01-Jun-92	40	5,835	2,918	1992	1.9161	11,181
Admin/misc		700	2240	139,530	69,765	SHADOW VALLEY EST	01-Jun-92	40	139,530	69,765	1992	1.9161	267,360
Admin/misc		700	2240	9,950	4,975	STARLIGHT EST.	01-Jun-92	40	9,950	4,975	1992	1.9161	19,066
Admin/misc		700	2240	34,436	17,218	VISTA DEL LAGO III	01-Jun-92	40	34,436	17,218	1992	1.9161	65,984
Admin/misc		700	2240	241,400	120,700	YAVAPAI HILLS IV & V	01-Jun-92	40	241,400	120,700	1992	1.9161	462,558
Admin/misc		700	2240	183,644	87,231	EAGLE RIDGE II	01-Jun-93	40	183,644	96,413	1993	1.8334	336,692
Admin/misc		700	2240	222,800	105,830	FOREST TRAILS IV	01-Jun-93	40	222,800	116,970	1993	1.8334	408,481
Admin/misc		700	2240	73,400	34,865	HEATHER LANDS	01-Jun-93	40	73,400	38,535	1993	1.8334	134,571
Admin/misc		700	2240	98,900	46,978	LONGIEW EST. IV	01-Jun-93	40	98,900	51,923	1993	1.8334	181,323
Admin/misc		700	2240	55,093	26,169	PRESCOTT HIGHLANDS I	01-Jun-93	40	55,093	28,924	1993	1.8334	101,007
Admin/misc		700	2240	246,185	116,938	THE RANCH VI	01-Jun-93	40	246,185	129,247	1993	1.8334	451,355
Admin/misc		700	2240	81,984	36,893	CHAPARRAL PINES II	01-Jun-94	40	81,984	45,091	1994	1.7663	144,806
Admin/misc		700	2240	69,990	31,496	CLIFF ROSE 3	01-Jun-94	40	69,990	38,495	1994	1.7663	123,621
Admin/misc		700	2240	19,650	8,843	ORO VISTA EST	01-Jun-94	40	19,650	10,808	1994	1.7663	34,707
Admin/misc		700	2240	63,872	28,742	PRESCOTT HIGHLANDS II	01-Jun-94	40	63,872	35,130	1994	1.7663	112,815

City of Prescott, AZ
Development Impact Fee Study
Full Water Asset Listing

Function	Service Area	Org	Object	Purchase Cost	Accumulated Depreciation	Description	Acquire Date	Estimated Life	Original Value	Net Book Value	Year	ENR	RCN
Admin/misc		700	2240	5,835	2,626	PRESCOTT INDUSTRIAL AIRPARK	01-Jun-94	40	5,835	3,209	1994	1.7663	10,306
Admin/misc		700	2240	26,878	12,095	SANDRETTO HILLS EST. (PHASE	01-Jun-94	40	26,878	14,783	1994	1.7663	47,474
Admin/misc		700	2240	12,210	5,495	SANTA FE OFFICE PARK	01-Jun-94	40	12,210	6,716	1994	1.7663	21,566
Admin/misc		700	2240	228,687	200,101	LONGVIEW EST I	01-Jun-77	40	228,687	28,586	1977	3.7081	847,988
Admin/misc		700	2240	15,876	12,701	THUMB BUTTE EST	01-Jun-80	40	15,876	3,175	1980	2.9509	46,848
Admin/misc		700	2240	10,985	5,767	WHITE SPAR WATER LINE	01-Jun-91	40	10,985	5,218	1991	1.9756	21,702
Admin/misc		700	2240	125,541	94,156	HIDDEN VALLEY RANCH VIII	01-Jun-82	40	125,541	31,385	1982	2.4973	313,508
Admin/misc		700	2240	24,947	18,710	MARLBOROUGH EST	01-Jun-82	40	24,947	6,237	1982	2.4973	62,299
Admin/misc		700	2240	22,795	16,526	COPPER VISTA	01-Jun-83	40	22,795	6,269	1983	2.3492	53,551
Admin/misc		700	2240	316,595	229,531	FOREST TRAILS UNIT I	01-Jun-83	40	316,595	87,064	1983	2.3492	743,757
Admin/misc		700	2240	177,437	128,642	HIDDEN VALLEY RANCH III & IV	01-Jun-83	40	177,437	48,795	1983	2.3492	416,842
Admin/misc		700	2240	122,531	88,835	HIDDEN VALLEY RANCH XI	01-Jun-83	40	122,531	33,696	1983	2.3492	287,854
Admin/misc		700	2240	10,408	7,546	VISTA MONTANESA CONDOS	01-Jun-83	40	10,408	2,862	1983	2.3492	24,451
Admin/misc		700	2240	6,876	4,813	LAKEVIEW EST III	01-Jun-84	40	6,876	2,063	1984	2.3039	15,842
Admin/misc		700	2240	24,170	16,919	PRES RESORT GOLF & TENNIS	01-Jun-84	40	24,170	7,251	1984	2.3039	55,685
Admin/misc		700	2240	23,543	16,480	PRESCOTT VIEW EST	01-Jun-84	40	23,543	7,063	1984	2.3039	54,241
Admin/misc		700	2240	19,130	13,391	THUMB BUTTE TOWNHOUSES	01-Jun-84	40	19,130	5,739	1984	2.3039	44,074
Admin/misc		700	2240	21,610	14,587	COPPER BASIN HOMESITES	01-Jun-85	40	21,610	7,023	1985	2.2770	49,206
Admin/misc		700	2240	36,965	24,951	HIDDEN VALLEY RANCH IX	01-Jun-85	40	36,965	12,014	1985	2.2770	84,169
Admin/misc		700	2240	25,293	17,073	HIDDEN VALLEY RANCH V	01-Jun-85	40	25,293	8,220	1985	2.2770	57,592
Admin/misc		700	2240	345,723	141,890	SEWER MAIN REPLACEMENT	01-Jan-96	40	345,723	203,832	1996	1.6996	587,605
Admin/misc		700	2240	12,438	4,975	PRV UPGRADE	01-Jun-96	40	12,438	7,463	1996	1.6996	21,141
Admin/misc		700	2240	12,711	5,402	PRV UPGRADE	01-Jun-95	40	12,711	7,309	1995	1.7459	22,192
Admin/misc		700	2240	32,898	14,804	CV WATER FACILITIES	01-Jun-94	40	32,898	18,094	1994	1.7663	58,107
Admin/misc		700	2240	24,245	12,729	ADDITIONAL COST FOR CHINO VALLEY SUBSTAT	01-Jun-91	40	24,245	11,516	1991	1.9756	47,898
Admin/misc		700	2240	142,170	71,085	PRESCOTT INDUSTRIAL AIRPARK	01-Jun-92	40	142,170	71,085	1992	1.9161	272,419
Admin/misc		700	2240	133,540	83,463	PRESCOTT HGTS WATER & SEWER IMP	01-Jun-87	40	133,540	50,078	1987	2.1680	289,508
Admin/misc		700	2240	103,555	67,095	TELEMETRY SYSTEM 85-86 IMP	01-Jul-86	40	103,555	36,460	1986	2.2240	230,304
Admin/misc		700	2240	1,738,580	1,260,471	VARIOUS BOND PROJECTS	01-Jun-83	40	1,738,580	478,110	1983	2.3492	4,084,337
Admin/misc		700	2240	208,557	151,204	WILHOIT WATER CO.	01-Jun-83	40	208,557	57,353	1983	2.3492	489,950
Admin/misc		700	2240	258,447	191,143	IMPROV DISTRICT	01-Nov-82	40	258,447	67,304	1982	2.4973	645,408
Admin/misc		700	2240	379,887	294,412	SPECIAL ASSESS. IMP.	01-Jun-81	40	379,887	85,475	1981	2.7021	1,026,501
Admin/misc		700	2240	10,953	8,215	VARIOUS FITTINGS FOR SYSTEM	01-Jun-82	40	10,953	2,738	1982	2.4973	27,352
Admin/misc		700	2240	7,738,967	7,738,967	WATER SYSTEM	01-Jul-58	40	7,738,967	0	1958	12.5850	97,394,747
Admin/misc		700	2240	1,614,074	1,614,074	WATER SYSTEM	01-Jun-40	40	1,614,074	0	1940	39.4711	63,709,235
Admin/misc		700	2230	10,000	10,000	INTERSTATE 20DTA TRAILER	01-Oct-01	5	10,000	0	2001	1.5081	15,080
Admin/misc		700	2230	22,141	9,779	2008 FORD F350	01-Jan-08	10	22,141	12,362	2008	1.1495	25,451
Admin/misc		700	2230	29,525	13,040	2008 FORD XLT	01-Jan-08	10	29,525	16,485	2008	1.1495	33,937
Admin/misc		700	2230	6,119	6,119	POSTAGE METER MACHINE	01-Nov-98	10	6,119	0	1998	1.6135	9,873
Admin/misc		700	2230	18,892	18,892	STUFFING/INSERTING MACHINE	01-Dec-01	10	18,892	0	2001	1.5081	28,491
Admin/misc		700	2230	52,736	52,736	95 FREIGHTLINER FL70 6 YD DUMP TRUCK	01-Apr-95	5	52,736	0	1995	1.7459	92,073
Admin/misc		700	2230	21,163	21,163	1999 INTL F2674 DUMPTRUCK	01-Jun-99	5	21,163	0	1999	1.5765	33,363
Admin/misc		700	2240	20,458	1,534	A/P MASTER PLAN UPDATE	01-Jun-09	40	20,458	18,923	2009	1.1146	22,802
Admin/misc		700	2230	26,971	14,160	2008 FORD F-350	01-Mar-07	10	26,971	12,811	2007	1.1991	32,341
Admin/misc		700	2230	26,971	14,160	2008 FORD F-350	01-Mar-07	10	26,971	12,811	2007	1.1991	32,341
Admin/misc		700	2240	77,542	5,816	A/P MASTER PLAN UPDATE	01-Jun-09	40	77,542	71,727	2009	1.1146	86,427
Admin/misc		700	2230	6,013	6,013	FOLDING-INSERTING MACHINE	01-Aug-95	10	6,013	0	1995	1.7459	10,498
Admin/misc		700	2240	18,747	1,406	WEST A/P MASTER PLAN	01-Jun-09	40	18,747	17,341	2009	1.1146	20,895
Admin/misc		710	2240	3,055	0	AERIAL IMAGES	30-Jun-12	5	3,055	3,055	2012	1.0262	3,135
Admin/misc		715	2240	6,471	0	SENATOR HWY RECONSTRUCTION	30-Jun-11	40	3,923	6,471	2011	1.0531	6,815
Admin/misc		715	2240	100,068	0	SR 69 CORRIDOR PHASE I	30-Jun-11	20	100,068	100,068	2011	1.0531	105,386
Admin/misc		715	2240	230,000	0	SUNDOG CONNECTOR	30-Jun-11	40	230,000	230,000	2011	1.0531	242,223
Admin/misc		715	2240	39,433	0	THUMB BUTTE RD	30-Jun-12	20	39,433	39,433	2012	1.0262	40,467
Admin/misc		715	2240	218,618	0	WILLIAMSON VALLEY RD	01-Jun-09	40	16,502	218,618	2009	1.1146	243,669
Admin/misc		715	2240	35,935	2,695	SENATOR HWY DESIGN	01-Jun-09	40	35,935	33,240	2009	1.1146	40,052
Admin/misc		715	2240	103,798	7,785	DOWNER TRAIL	01-Jun-09	40	103,798	96,013	2009	1.1146	115,691

City of Prescott, AZ
Development Impact Fee Study
Full Water Asset Listing

Function	Service Area	Org	Object	Purchase Cost	Accumulated Depreciation	Description	Acquire Date	Estimated Life	Original Value	Net Book Value	Year	ENR	RCN
Admin/misc		715	2240	299,768	22,483	DOWNER TRAIL	01-Jun-09	40	299,768	277,286	2009	1.1146	334,117
Admin/misc		715	2240	126,700	12,670	STATE ROUTE 69 CORRIDOR PH 1	01-Jun-08	40	126,700	114,030	2008	1.1495	145,636
Admin/misc		715	2240	11,246	1,125	SENATOR HIGHWAY DESIGN	01-Jun-08	40	11,246	10,121	2008	1.1495	12,927

City of Prescott, AZ
Development Impact Fee Study
Water Full Capital Improvement Plan

Fiscal Year	PROJECT #	MODEL #	Description	Project Cost ($)	Growth Related	Service Area	Percent Paid By Fees (%)	Percent Paid By Rates (%)
2014	30 W		36" and 18" Emergency Check Valves	25,000	N			
2014	48 W	16	Airport Well No. 3	2,383,000	Y	B	50	50
2014	40 W		Big Chino Water Ranch	367,196	Y	A	50	50
2014	14 W		Booster Station Upgrade	109,000	N			
2014	16 W		Capital Contingencies	165,000	N			
2014	32 W		Chino Piping Reconfiguration	300,000	N			
2014	2 W		City Shop UST Release Cleanup	105,000	N			
2014	42 W		City Wide Evapo Transportation Weather Station	25,000	N			
2014	5W		City Wide Evapo-Transportation Weather Station	12,500	N			
2014	34 W		Dam Repairs	812,000	N			
2014	18 W		Fire Hydrants	30,000	N			
2014	46 W	24B	Future Zone 101 Booster Pump Station	2,500,000	Y	D	100	0
2014	1 W		Impact Fee Ordinance Implementation and User Rates Project	144,848	N			
2014	20 W		Leak Detection Program	14,000	N			
2014	3 W		Maintenance Management	11,000	N			
2014	36 W		Mt Club System Cross Conn	75,000	N			
2014	50 W	1A	New water main along Smoketree Lane	1,165,000	Y	C	30	70
2014	52 W	43	New Water Main from Centerpointe/Side Rd to Heckthorn Road	381,000	Y	D	100	0
2014	44 W	2A	New Zone 56 Reservoir	2,273,814	Y	F	60	40
2014	10 W		P R V Upgrade	43,000	N			
2014	38 W		Park Avenue	1,000,000	N			
2014	22 W		Private Development	150,000	N			
2014	24 W		Production Well Maintenance	46,000	N			
2014	44 W	2D	Replace Lower Yavapai Hills Pump Station	1,250,000	Y	F	60	40
2014	26 W		Small Water Main Upgrades	1,913,000	N			
2014	54 W		SR89 & Side Road Connector Roundabout	350,000	N			
2014	28 W		Storage Tank Maintenance	400,000	N			
2014	12 W		Telemetry (SCADA)	200,000	N			
2014	49 W		Water Main - White Spar	685,000	Y	G	40	60
2014	4 W		Water Model Update	30,000	N			
2014	6 W		Willow and Watson Lake Enhancement Program (TMDL)	50,000	N			
2014	8 W		Willow Creek Transmission Main Scour Protection	200,000	N			
2014	55 W		Zone 12 - Transmission Piping	125,000	Y	B	50	50
2014	45 W		Zone 12 Airport Reservoir	1,750,000	Y	B	50	50
2014	51 W		Zone 19 - Copper Basin Reservoir	625,054	Y	J	30	70
2014	57 W		Zone 19 - Hassayampa Pump Station	306,693	Y	J	30	70
2014	53 W		Zone 27 - Lower Thumb Butte Pump Station	475,000	Y	H	30	70

City of Prescott, AZ
Development Impact Fee Study
Water Full Capital Improvement Plan

Fiscal Year	PROJECT #	MODEL #	Description	Project Cost ($)	Growth Related	Service Area	Percent Paid By Fees (%)	Percent Paid By Rates (%)
2014	43 W		Zone 27 - Thumb Butte Reservoir	1,915,259	Y	H	30	70
2014	47 W		Zone 27 - Thumb Butte Road 12" Line	828,506	Y	H	30	70
2014	56 W	2B	Zone 56/76 Booster Pump Station	1,931,000	Y	F	60	40
2015	30 W		36" and 18" Emergency Check Valves	250,000	N			
2015	40 W		Big Chino Water Ranch	367,196	Y	A	50	50
2015	14 W		Booster Station Upgrade	112,000	N			
2015	16 W		Capital Contingencies	170,000	N			
2015	18 W		Fire Hydrants	31,000	N			
2015	60 W	17	Future Airport Well No. 4	2,600,000	Y	B	50	50
2015	20 W		Leak Detection Program	15,000	N			
2015	36 W		Mt Club System Cross Conn	425,000	N			
2015	10 W		P R V Upgrade	45,000	N			
2015	22 W		Private Development	150,000	N			
2015	24 W		Production Well Maintenance	48,000	N			
2015	26 W		Small Water Main Upgrades	1,239,000	N			
2015	28 W		Storage Tank Maintenance	176,000	N			
2015	12 W		Telemetry (SCADA)	200,000	N			
2015	64 W	2C	Upsize water main along Hwy 69	3,178,890	Y	F	60	40
2015	58 W	15	West Airport Distribution System Loop	1,365,000	Y	B	50	50
2015	62 W		Zone 12 Interconnection Pump Station	325,000	N			
2016	66 W	41c	Add 12-inch transmission main from the Virginia Pump Station	447,200	Y	G	40	60
2016	40 W		Big Chino Water Ranch	367,196	Y	A	50	50
2016	14 W		Booster Station Upgrade	115,000	N			
2016	16 W		Capital Contingencies	176,000	N			
2016	18 W		Fire Hydrants	32,000	N			
2016	20 W		Leak Detection Program	16,000	N			
2016	10 W		P R V Upgrade	47,000	N			
2016	22 W		Private Development	150,000	N			
2016	24 W		Production Well Maintenance	50,000	N			
2016	66 W	41A	Replace Haisley Tank	1,560,000	Y	G	40	60
2016	66 W	41C	Replace the Virginia Pump Station	1,950,000	Y	G	40	60
2016	72 W	89	Robinson Drive	250,000	N			
2016	26 W		Small Water Main Upgrades	2,030,000	N			
2016	28 W		Storage Tank Maintenance	182,000	N			
2016	12 W		Telemetry (SCADA)	200,000	N			
2016	70 W	50	Upper Rancho Vista Booster Pump Upsize	755,000	Y	E	50	50
2016	68 W	48	Upsize water main from Thumb Butte Rd to Thumb Butte Tank	1,426,100	Y	H	30	70

City of Prescott, AZ
Development Impact Fee Study
Water Full Capital Improvement Plan

Fiscal Year	PROJECT #	MODEL #	Description	Project Cost ($)	Growth Related	Service Area	Percent Paid By Fees (%)	Percent Paid By Rates (%)
2016	68 W	49	Upsize water main from Upper Thumb Butte Pump Station	702,000	Y	H	30	70
2017	40W		Big Chino Water Ranch	367,196	Y	A	50	50
2017	14 W		Booster Station Upgrade	119,000	N			
2017	16 W		Capital Contingencies	182,000	N			
2017	78 W		Chino Valley New Tank	5,200,000	Y	A	50	50
2017	18 W		Fire Hydrants	33,000	N			
2017	20 W		Leak Detection Program	17,000	N			
2017	74 W		Mingus Pipeline Upsize	165,100	N			
2017	74 W		Mingus Pumpstation Replacement	1,300,000	N			
2017	10 W		P R V Upgrade	49,000	N			
2017	22 W		Private Development	150,000	N			
2017	24 W		Production Well Maintenance	52,000	N			
2017	74 W	40	Replace Mingus tanks	2,028,000	N			
2017	26 W		Small Water Main Upgrades	1,315,000	N			
2017	28 W		Storage Tank Maintenance	188,000	N			
2017	76 W	44	Sundog Ranch Road Connector Water line	2,077,400	Y	C	30	70
2017	12 W		Telemetry (SCADA)	200,000	N			
2018	40 W		Big Chino Water Ranch	367,196	Y	A	50	50
2018	14 W		Booster Station Upgrade	123,000	N			
2018	16 W		Capital Contingencies	188,000	N			
2018	90 W		Chino Valley Booster Facility Upgrades	2,340,000	Y	B	50	50
2018	86 W	42	Connect 12-inch main from Zone 31 Pump Station to Zone 31 tank	698,100	N			
2018	86 W	42	Connect 12-inch main in Zone 39 to Zone 31 Pump Station	522,600	N			
2018	18 W		Fire Hydrants	34,000	N			
2018	92 W	4	Intermediate Booster Pump Station	2,132,000	Y	B	50	50
2018	92 W	4	Intermediate Storage Reservoir Phase 1 and fill valve	1,820,000	Y	B	50	50
2018	20 W		Leak Detection Program	18,000	N			
2018	84 W	37	New Zone 0 Water Main - Atlantic Rd from Blooming Hills to Isabelle Rd.	208,000	N			
2018	82 W	36	New Zone 40 Water Main - Eagleview Rd from Rosser to Soaring Rd.	115,700	N			
2018	82 W	35C	New Zone 41 Water Main - Arena Dr from Lester to 600 ft east	119,600	N			
2018	82 W	35A	New Zone 41 Water Main - Garland St from Willow Creek Rd to Moall Dr.	61,100	N			
2018	82 W	35E	New Zone 41 Water Main - Northside Dr from Flora to Rosser Rd.	68,900	N			
2018	82 W	35D	New Zone 41 Water Main - Sequoia Dr from Badger Rd to Candlewood Rd	144,300	N			
2018	82 W	35B	New Zone 41 Water Main - Victoria St from Stevens Rd to Green Ln	149,500	N			
2018	80 W	34	New Zone 61 Water Mains - Distribution loop along Forest View Dr.	369,200	N			
2018	10 W		P R V Upgrade	51,000	N			
2018	22 W		Private Development	150,000	N			

City of Prescott, AZ
Development Impact Fee Study
Water Full Capital Improvement Plan

Fiscal Year	PROJECT #	MODEL #	Description	Project Cost ($)	Growth Related	Service Area	Percent Paid By Fees (%)	Percent Paid By Rates (%)
2018	24 W		Production Well Maintenance	54,000	N			
2018	26 W		Small Water Main Upgrades	2,154,000	N			
2018	28 W		Storage Tank Maintenance	194,000	N			
2018	12 W		Telemetry (SCADA)	200,000	N			
2018	92 W	4	Water main from Zone 12 to Intermediate Storage Reservoir	686,400	Y	B	50	50
2018	88 W	1B	Water main loop connections - River Oaks & Shinnery and Valley/Tabosa	438,100	N			
2019	40 W		Big Chino Water Ranch	367,196	Y	A	50	50
2019	14 W		Booster Station Upgrade	119,000	N			
2019	16 W		Capital Contingencies	182,000	N			
2019	90 W		Chino Valley Booster Facility Upgrades	2,340,000	Y	B	50	50
2019	18 W		Fire Hydrants	33,000	N			
2019	94 W		Impact Fee Project	195,000	Y	A	50	50
2019	92 W	4	Intermediate Booster Pump Station	2,132,000	Y	B	50	50
2019	92 W	4	Intermediate Storage Reservoir Phase 1 and fill valve	1,820,000	Y	B	50	50
2019	20 W		Leak Detection Program	17,000	N			
2019	10 W		P R V Upgrade	49,000	N			
2019	22 W		Private Development	150,000	N			
2019	24 W		Production Well Maintenance	52,000	N			
2019	26 W		Small Water Main Upgrades	1,315,000	N			
2019	28 W		Storage Tank Maintenance	188,000	N			
2019	12 W		Telemetry (SCADA)	200,000	N			
2019	98 W	53B	Upsize the Cedarwood Tank (Option A)	975,000	N			
2019	92 W	4	Water main from Zone 12 to Intermediate Storage Reservoir	686,400	Y	B	50	50
2019	96 W		Water Model Update	301,600	Y	A	50	50

City of Prescott, AZ
Development Impact Fee Study
Customer Water Meter Counts

Meter Size	Business General	Business Regional	Downtown Business	Industrial General	Industrial Light	Industrial Transition	Multi-Family High Density	Multi-Family Medium Density	Mixed Use	Neighborhood Oriented Business
5/8"	614	207	175	9	112	111	547	2728	2	23
3/4"	3				1	2	9	5		
1"	113	37	25	9	72	24	45	144		53
1.5"	69	26	18	3	29	12	19	16		5
2"	71	64	19	7	27	7	35	32		3
3"	3	1	1		1		3	1		
4"	6	1			1		4	2		
6"	2	1			3	1				
8"										
UNKN	2	2	1	1	3		3	11		
Grand Total	**883**	**339**	**239**	**29**	**249**	**157**	**665**	**2939**	**2**	**84**

Meter Size	Natural Open Space	Residential Rural	Residential Office	Recreation Space	Residential Low Density 1	Residential Low Density 2	Residential Medium Density 1	Residential Medium Density 2	Residential High Density	Specially Planned Community
5/8"	6	19	31	4	2127	2844	767	910	7347	413
3/4"					9	8	3	4	28	1
1"	3	33	5	3	153	246	196	3	223	125
1.5"	1				1	6	6		15	9
2"	4		1	2	6	78	7		21	76
3"										3
4"									1	
6"	3			2						1
8"										2
UNKN	3					4			5	2
Grand Total	**20**	**52**	**37**	**11**	**2,296**	**3,186**	**979**	**917**	**7,640**	**632**

City of Prescott, AZ
Development Impact Fee Study
Water Customer Service Units

Meter Size	Total Residential	Capacity Ratio 1	EDUs
5/8"	14,462	1.00	14,462
3/4"	53	1.50	80
1"	987	1.67	1,645
1.5"	37	3.33	123
2"	191	5.33	1,019
3"	3	10.00	30
4"	1	16.67	17
6"	3	33.33	100
8"	2	53.33	107
	15,739		17,582

Meter Size	Total Non-Residential	Capacity Ratio 1	EDUs
5/8"	6,874	1.00	6,874
3/4"	32	1.50	48
1"	611	1.67	1,018
1.5"	226	3.33	753
2"	286	5.33	1,525
3"	10	10.00	100
4"	15	16.67	250
6"	11	33.33	367
8"	-	53.33	-
	8,065		10,936
Totals	23,804		28,518

City of Prescott, AZ
Development Impact Fee Study
Peak Day Well Production FY2009-FY2013

Peak Day Well Production (2009-2013) (1)

6/1/2009	6/29/2010	6/30/2011	7/3/2012	7/2/2013
10,468,700	10,346,000	10,591,000	10,863,000	10,553,000

(1) Peak day well production as confirmed by the City 9/16/2013

City of Prescott, AZ
Development Impact Fee Study
Water EDUs by Service Area

Metered Water Consumption (peak day)	10,863,000
Total Water EDUs	28,518

Service Area	% of Total EDUs	% of Buildout EDUs	2012 EDU	Buildout EDU
A	100.00%	100.00%	28,518	52,688
B	100.00%	100.00%	28,518	52,688
C	78.52%	64.30%	22,392	33,879
D	0.00%	3.39%	-	1,786
E	0.70%	0.71%	201	376
F	7.64%	10.82%	2,180	5,699
G	6.16%	5.13%	1,757	2,702
H	4.62%	3.53%	1,318	1,859
I	15.71%	11.38%	4,480	5,996
J	2.50%	1.94%	712	1,021

Water Service Area	2012 Acreage (ac)	Buildout Acreage (ac)	2012 EDU (Service Units)	Buildout EDU (Service Units)	% Existing EDU	% Future EDU
A	13,096	24,309	28,518	52,688	50%	50%
B	12,030	23,243	28,518	52,688	50%	50%
C	9,430	15,355	22,392	33,879	70%	30%
D	-	1,284	-	1,786	0%	100%
E	115	217	201	376	50%	50%
F	911	2,795	2,180	5,699	40%	60%
G	892	1,387	1,757	2,702	60%	40%
H	561	806	1,318	1,859	70%	30%
I	2,087	2,856	4,480	5,996	70%	30%
J	423	596	712	1,021	70%	30%

APPENDIX F

Sewer System Fee Category

DRAFT

City of Prescott, AZ
Development Impact Fee Study
Wastewater Assets System Buy-In Component

Service Area	Function	Org	Object	Purchase Cost	Accumulated Depreciation	Description	Acquire Date	Estimated Life	Net Book Value	Year		RCN
A	Sewer Lines	720	2240	3,557,160	2,141,707	SEWER DIVERSION LINE FY 88	01-May-88	40	1,415,453	1988	2.1137	7,518,918
A	Sewer Lines	720	2240	40,666	24,400	SEWER DIVERSION LINE FY 88 (AE 13)	01-Jun-88	40	16,266	1988	2.1137	85,957
A	Sewer Lines	720	2240	785,051	451,404	EFFLUENT LINE FY89	01-Jun-89	40	333,647	1989	2.0698	1,624,877
A	Sewer Lines	720	2240	66,708	18,345	EFFLUENT DELIVERY SYSTEM PROJECT	01-Jun-01	40	48,364	2001	1.5081	100,600
A	Lift Stations			848,318.69	0	11016 CLIFF ROSE LIFT STATION UPGRA	30-Jun-13			2013	1.0000	848,319
A	Treatment	720	2210	3,560	0	LAND-SEWER PONDS	01-May-06	999	3,560	2006	1.2324	3,560
A	Treatment	720	2210	3,560	0	LAND-SEWER POND	01-May-06	999	3,560	2006	1.2324	3,560
A	Treatment	720	2240	73,451	5,509	A/P & SUNDOG PLANT PROCESS	01-Jun-09	40	67,942	2009	1.1146	81,868
A	Treatment	720	2240	146,481	80,259	MONITORING WELLS	01-Jul-90	40	66,222	1990	2.0186	295,686
A	Treatment	720	2240	4,512	2,594	MONITORING WELLS FY89	01-Jun-89	40	1,918	1989	2.0698	9,339
A	Treatment	720	2240	19,245	6,736	AIRPORT PERCOLATION POND SIX	01-Jun-98	40	12,509	1998	1.6135	31,051
A	Treatment	720	2240	48,991	6,430	AIRPORT WWTP RECHRG CELL REHAB	01-Mar-07	40	42,561	2007	1.1991	58,745
A	Admin/misc			128,610.23	0	13106 WW COLLECTION MODEL UPDATE	30-Jun-13			2013	1.0000	128,610
A	Admin/misc	720	2220	554,488	108,587	WASTEWATER OPERATIONS BUILDING	01-Aug-04	40	445,901	2004	1.3425	744,410
A	Admin/misc	720	2240	9,729	7,135	COLEMAN 40KW GENERATOR	01-Feb-05	10	2,594	2005	1.2828	12,481
A	Admin/misc	720	2240	91,698	27,509	MAINT MGMT SOFTW/SERV	01-Jun-09	10	64,188	2009	1.1146	102,205
A	Admin/misc	720	2240	38,335	11,501	MAINT MGMT SOFTW/SERV	01-Jun-09	10	26,835	2009	1.1146	42,728
A Total												**11,692,913**
B	Sewer Lines	720	2240	103,213	0	SEWER MAINLINE REPLACEMENT	30-Jun-12	20	103,213	2012	1.0262	105,918
B	Sewer Lines	720	2240	1,113,984	30,170	SEWER MAINLINE REPLACEMENT	30-Jun-11	40	1,083,814	2011	1.0531	1,173,184
B	Sewer Lines	720	2240	539,092	0	SEWER MAINLINE REPL/REH	01-Jun-09	40	539,092	2009	1.1146	600,865
B	Sewer Lines	720	2240	1,075,967	0	SEWER MAINLINE REPL/REH	01-Jun-09	40	1,075,967	2009	1.1146	1,199,257
B	Sewer Lines	720	2240	9,911	0	SEWER MAINLINE REPL/REH	01-Jun-09	40	9,911	2009	1.1146	11,047
B	Sewer Lines	720	2240	328,120	134,666	SEWER MAIN REPLACEMENT	01-Jan-96	40	193,454	1996	1.6996	557,688
B	Sewer Lines	720	2240	626,807	487,081	SEWER REPLACEMENT PHASE I	01-May-81	40	139,726	1981	2.7021	1,693,709
B	Sewer Lines	720	2240	903,673	702,229	SEWER LINE REPLACEMENT PHASE II	01-May-81	40	201,444	1981	2.7021	2,441,834
B	Sewer Lines	720	2240	596,107	227,266	WILLOW CRK SEWER UPGRADE	01-Mar-97	40	368,841	1997	1.6395	977,345
B	Sewer Lines	720	2240	392,539	152,927	GORVE AVE/MILLER VALLEY SEWER REPLACEMEN	01-Nov-96	40	239,612	1996	1.6996	667,177
B	Sewer Lines	720	2240	197,550	40,745	ALLEYWAY SEWER REPLACEMENTS	01-Mar-04	40	156,806	2004	1.3425	265,214
B	Sewer Lines	725	2240	254,832	6,279	SEWER MAINLINE PENN ALLEY VIRGINIA ZON39	30-Jun-11	40	248,554	2011	1.0531	268,375
B	Treatment			1,442,362.10	0	11015 SUNDOG FILTER REPL/DENTRIFICA	30-Jun-13			2013	1.0000	1,442,362
B	Treatment	720	2220	2,505,005	1,946,598	EPA C-04-0143-05-WWTP PHASE I	01-May-81	40	558,407	1981	2.7021	6,768,828
B	Treatment	720	2220	1,069,728	775,553	WWTP PHASE II C-04-0143-06	01-Jun-83	40	294,175	1983	2.3492	2,513,045
B	Treatment	720	2220	972,116	704,784	WWTP PHASE II C-04-0143-06	01-Jun-83	40	267,332	1983	2.3492	2,283,731
B	Treatment	720	2220	54,759	39,700	WWTP PHASE II C-04-0143-06	01-Jun-83	40	15,059	1983	2.3492	128,642
B	Treatment	720	2220	9,558	6,691	WWTP	01-Jun-84	40	2,867	1984	2.3039	22,021
B	Treatment	720	2220	280,577	224,462	WWTP PHASE 1 79-80	01-Jun-80	40	56,115	1980	2.9509	827,949
B	Treatment	720	2220	170,935	136,748	WWTP PHASE 1 79-80	01-Jun-80	40	34,187	1980	2.9509	504,409
B	Treatment	720	2230	314,357	79,244	SUNDOG WWTP UV SYSTEM	01-May-02	40	235,113	2002	1.4610	459,275
B	Treatment	720	2230	297,379	32,216	SUN DOG WWTP GENERATOR	30-Jun-11	10	265,163	2011	1.0531	313,183

City of Prescott, AZ
Development Impact Fee Study
Wastewater Assets System Buy-In Component

Service Area	Function	Org	Object	Purchase Cost	Accumulated Depreciation	Description	Acquire Date	Estimated Life	Net Book Value	Year		RCN
B	Treatment	720	2240	1,070,474	586,531	WASTE WATER TREATMENT PLANT	01-Jul-90	40	483,943	1990	2.0186	2,160,855
B	Treatment	720	2240	3,079,631	1,687,381	WASTE WATER TREATMENT PLANT	01-Jul-90	40	1,392,250	1990	2.0186	6,216,533
B	Treatment	720	2240	146,489	84,231	WWTP UPGRADE FY89	01-Jun-89	40	62,258	1989	2.0698	303,199
B	Treatment	720	2240	32,702	15,533	WWTP CONSTRUCTION	01-Jun-93	40	17,169	1993	1.8334	59,956
B	Treatment	720	2240	4,517,166	2,371,512	WWTP EXPANSION & ADDITION	01-Jun-91	40	2,145,654	1991	1.9756	8,924,089
B	Treatment	720	2240	79,029	41,490	WWTP EXPANSION & ADDITION	01-Jun-91	40	37,539	1991	1.9756	156,129
B	Treatment	720	2240	131,737	65,869	WWTP EXPANSION & ADDITION	01-Jun-92	40	65,869	1992	1.9161	252,428
B	Treatment	720	2240	8,364	3,973	IMP AT SUNDOG WWTP	01-Jun-93	40	4,391	1993	1.8334	15,335
B	Treatment	720	2240	826,253	623,132	WWTP IMPROVEMENTS	01-Apr-82	40	203,121	1982	2.4973	2,063,364
B	Treatment	720	2240	950,069	716,510	WWTP IMPROVEMENTS	01-Apr-82	40	233,559	1982	2.4973	2,372,564
B	Treatment	720	2240	6,200	4,185	WWTP IMPROVEMENTS	01-Jun-85	40	2,015	1985	2.2770	14,117
B	Treatment	720	2240	78,144	50,794	MAIN WWTP IMPROV 85-86	01-Jun-86	40	27,350	1986	2.2240	173,791
B	Treatment	720	2240	53,988	35,092	DIGESTER STUDY 85-86 IMP	01-Jun-86	40	18,896	1986	2.2240	120,068
B	Treatment	720	2240	335,382	217,998	SLUDGE BED IMP 85-86	01-Jun-86	40	117,384	1986	2.2240	745,883
B	Treatment	720	2240	323,818	204,410	SLUDGE BED IMP 86-87	01-Mar-87	40	119,408	1987	2.1680	702,022
B	Treatment	720	2240	36,342	22,865	WWTP	01-Apr-87	40	13,477	1987	2.1680	78,788
B	Treatment	720	2240	194,947	75,542	WWTP BELT FILTER	01-Dec-96	40	119,405	1996	1.6996	331,341
B	Treatment	720	2240	10,844	3,524	PAVING PROJECT - WWTP	01-Jun-99	40	7,320	1999	1.5765	17,096
B	Treatment	720	2240	33,219	6,229	WWTP CLARIFIER UPGRADE	01-Dec-04	40	26,991	2004	1.3425	44,598
B	Treatment	720	2240	47,963	9,593	WWTP GAS SERVICE LINE REPLACEMENT	01-Jun-04	40	38,371	2004	1.3425	64,392
B	Treatment	720	2240	10,275	1,691	SUNDOG WWTP SECURITY GATE	01-Nov-05	40	8,584	2005	1.2828	13,181
B	Treatment	720	2240	330,961	24,822	SUNDOG PLANT PAVING	01-Jun-09	40	306,139	2009	1.1146	368,885
B	Treatment	720	2240	18,640	2,330	SUNDOG PLANT PAVING	01-Jun-07	40	16,310	2007	1.1991	22,351
B	Admin/misc	720	2240	3,189	0	SUNDOG FILTER AND DENITRIFICATION	30-Jun-12	40	3,189	2012	1.0262	3,273
B	Admin/misc	720	2240	72,835	2,760	ROSSER STREET	01-Jun-09	40	70,076	2009	1.1146	81,181
B	Admin/misc	720	2240	1,121	84	IRON SPRINGS RD	01-Jun-09	40	1,037	2009	1.1146	1,250
B	Admin/misc	720	2240	162,122	12,159	ROSSER STREET	01-Jun-09	40	149,963	2009	1.1146	180,699
B	Admin/misc	720	2240	46,211	3,466	ROSSER STREET	01-Jun-09	40	42,745	2009	1.1146	51,506
B	Admin/misc	720	2240	295,544	22,166	IRON SPRINGS RD	01-Jun-09	40	273,378	2009	1.1146	329,409
B	Admin/misc	720	2240	1,471,233	110,342	IRON SPRINGS RD	01-Jun-09	40	1,360,891	2009	1.1146	1,639,816
B	Admin/misc	720	2240	6,015	451	IRON SPRINGS RD	01-Jun-09	40	5,564	2009	1.1146	6,704
B	Admin/misc	720	2240	1,601	120	IRON SPRINGS RD	01-Jun-09	40	1,481	2009	1.1146	1,784
B	Admin/misc	720	2240	235,442	105,949	MILLER/POTTS	01-Jun-94	40	129,493	1994	1.7663	415,854
B	Admin/misc	720	2240	32,658	15,513	SOLIDS PROCESS BLDG	01-Jun-93	40	17,145	1993	1.8334	59,875
B	Admin/misc	720	2240	868,155	303,854	GRAVITY LINE	01-Jun-98	40	564,301	1998	1.6135	1,400,779
B	Admin/misc	720	2240	4,727	1,654	GROVE AVE/MILLER VALLEY SEWER PROJECT	01-Jun-98	40	3,072	1998	1.6135	7,627
B	Admin/misc	720	2240	44,066	15,423	FORBIS/AINSWORTH SEWER PROJECT	01-Jun-98	40	28,643	1998	1.6135	71,101
B	Admin/misc	720	2240	141,861	49,651	WHIPPLE STREET SEWER PROJECT	01-Jun-98	40	92,210	1998	1.6135	228,894
B	Admin/misc	720	2240	4,311	1,509	CORONADO SEWER PROJECT	01-Jun-98	40	2,802	1998	1.6135	6,955
B	Admin/misc	720	2240	122,474	42,866	IRON SPRINGS RD SEWER PROJECT	01-Jun-98	40	79,608	1998	1.6135	197,614

City of Prescott, AZ
Development Impact Fee Study
Wastewater Assets System Buy-In Component

Service Area	Function	Org	Object	Purchase Cost	Accumulated Depreciation	Description	Acquire Date	Estimated Life	Net Book Value	Year		RCN
B	Admin/misc	720	2240	18,943	6,630	MOELLER ST-MT VERNON TO 6TH SEWER PROJEC	01-Jun-98	40	12,313	1998	1.6135	30,565
B	Admin/misc	720	2240	259,965	90,988	YAVAPAI COLLEGE SEWER	01-Jun-98	40	168,977	1998	1.6135	419,456
B	Admin/misc	720	2240	253,010	71,686	SHELDON ST WATER/SEWER IMPROVEMENTS	01-Feb-01	40	181,324	2001	1.5081	381,553
B	Admin/misc	720	2240	443	0	RUTH-DEMERSE WATER/SEWER	01-Jun-09	40	443	2009	1.1146	494
B	Admin/misc	720	2240	797,649	0	RUTH-DEMERSE WATER/SEWER	01-Jun-09	40	797,649	2009	1.1146	889,049
B	Admin/misc	720	2240	467,605	0	RUTH-DEMERSE WATER/SEWER	01-Jun-09	40	467,605	2009	1.1146	521,186
B	Admin/misc	720	2240	7,722	0	RUTH-DEMERSE WATER/SEWER	01-Jun-09	40	7,722	2009	1.1146	8,607
B	Admin/misc	720	2240	158,426	20,133	GAIL GARDNER WAY RECONSTRUCTION	01-May-07	40	138,293	2007	1.1991	189,968
B	Admin/misc	720	2240	553,898	70,391	GAIL GARDNER WAY RECONSTRUCTION	01-May-07	40	483,507	2007	1.1991	664,177
B	Admin/misc	720	2240	95,724	19,145	RUSH,GRANITE,LINWOOD,WILLIS	01-Jun-04	40	76,579	2004	1.3425	128,511
B	Admin/misc	720	2240	42,290	8,458	RUSH,GRANITE,LINWOOD,WILLIS	01-Jun-04	40	33,832	2004	1.3425	56,775
B	Admin/misc	720	2240	8,574	1,286	WHISKEY ROW ALLEY REHAB	01-Jun-06	40	7,288	2006	1.2324	10,566
B	Admin/misc	720	2240	214,033	32,105	WHISKEY ROW ALLEY REHAB	01-Jun-06	40	181,928	2006	1.2324	263,765
B	Admin/misc	720	2240	426,313	70,164	EAST GURLEY STR RECONSTUCTION	01-Nov-05	40	356,149	2005	1.2828	546,890
B	Admin/misc	725	2240	54,017	72	ROSSER RECONSTRUCTION	30-Jun-11	40	53,945	2011	1.0531	56,888
B Total												**59,298,791**
C	Admin/misc	720	2240	387,280	0	GRANITE DELLS - FANN PRJ	30-Jun-10	20	387,280	2010	1.0852	420,279
C	Admin/misc	725	2240	19,130	0	GRANITE DELLS - FANN PRJ	30-Jun-10	20	19,130	2010	1.0852	20,760
C Total												**441,038**
D	Admin/misc	720	2230	30,588	16,314	EMERGENCY STANBY GENERATOR	01-Feb-07	10	14,274	2007	1.1991	36,678
D	Admin/misc	720	2240	237,844	130,319	WILLOW CREEK SEWER	01-Jul-90	40	107,525	1990	2.0186	480,111
D	Admin/misc	720	2240	311,868	40,933	WILLOW CREEK SEWER REHAB	01-Mar-07	40	270,935	2007	1.1991	373,960
D	Admin/misc	720	2240	249,376	49,356	WCR PHASE IV	01-Jul-04	40	200,020	2004	1.3425	334,791
D	Admin/misc	720	2240	129,456	25,622	WCR PHASE IV	01-Jul-04	40	103,835	2004	1.3425	173,797
D	Admin/misc	720	2240	249,376	49,875	WILLOW CREEK RD PHASE IV	01-Jun-04	40	199,501	2004	1.3425	334,791
D Total												**1,734,128**
F	Sewer Lines	720	2240	125,344	30,553	YAVAPAI HILLS SEWER MAIN REPLACEMENT	01-Sep-02	40	94,792	2002	1.4610	183,128
F	Sewer Lines	720	2240	305,106	74,370	YAVAPAI HILLS SEWER MAIN REPLACEMENT	01-Sep-02	40	230,737	2002	1.4610	445,760
F	Lift Stations	720	2240	137,239	78,912	YAV HILL, RANCH LIFT STATIONS	01-Jun-89	40	58,327	1989	2.0698	284,054
F	Treatment	720	2210	0	0	YAVAPAI HILLS WWTP	01-Jun-91	999	0	1991	1.9756	-
F	Admin/misc	720	2240	565,565	127,252	69/89 WIDENING IMPROVEMENTS	01-Jun-03	40	438,313	2003	1.4267	806,912
F Total												**1,719,852**
G	Sewer Lines			80,248.99	0	09598 SENATOR HWY RECONSTRUCTION	30-Jun-13			2013	1.0000	80,249
G	Sewer Lines			315,664.99	0	11019 SOUTH MT VERNON	30-Jun-13			2013	1.0000	315,665
G	Sewer Lines	720	2240	477,241	261,488	GRANITE CREEK SEWER	01-Jul-90	40	215,753	1990	2.0186	963,357
G	Sewer Lines	720	2240	54,283	34,040	ASPEN CREEK SEWER 86-87	01-May-87	40	20,243	1987	2.1680	117,683
G	Sewer Lines	720	2240	526,886	327,108	ASPEN CREEK SEWER 87-88	01-Aug-87	40	199,778	1987	2.1680	1,142,264
G	Admin/misc	720	2240	737,748	55,331	COPPER BASIN RD	01-Jun-09	40	682,417	2009	1.1146	822,283
G	Admin/misc	720	2240	1,218,669	91,400	COPPER BASIN RD	01-Jun-09	40	1,127,268	2009	1.1146	1,358,311
G	Admin/misc	720	2240	12,126	1,516	COPPER BASIN RD/PHASE II	01-Jun-07	40	10,610	2007	1.1991	14,540

City of Prescott, AZ
Development Impact Fee Study
Wastewater Assets System Buy-In Component

Service Area	Function	Org	Object	Purchase Cost	Accumulated Depreciation	Description	Acquire Date	Estimated Life	Net Book Value	Year		RCN
G Total												**4,814,353**
H	Admin/misc	720	2240	9,998	9,998	CAT OLYMPIAN POWER SYSTEM	01-Jul-00	5	0	2000	1.5354	15,351
H	Admin/misc	720	2240	53,569	4,018	DOWNER TRAIL	01-Jun-09	40	49,551	2009	1.1146	59,707
H	Admin/misc	720	2240	182,157	13,662	DOWNER TRAIL	01-Jun-09	40	168,495	2009	1.1146	203,029
H Total												**278,087**
I	Sewer Lines	720	2240	3,958,812	197,941	N PRC REG FORCE MAIN	01-Jun-09	40	3,760,872	2009	1.1146	4,412,436
I	Sewer Lines	720	2240	130,868	6,543	N PRC REG FORCE MAIN	01-Jun-09	40	124,325	2009	1.1146	145,864
I	Sewer Lines	720	2240	313,879	4,503	N PRC REG FORCE MAIN	01-Jun-09	40	309,377	2009	1.1146	349,845
I	Sewer Lines	720	2240	385,625	299,663	CLEAN & ROD SEWER	01-May-81	40	85,962	1981	2.7021	1,042,006
I	Sewer Lines	720	2240	555,208	304,208	WATER & SEWER SYSTEM IMPROVEMENTS	01-Jul-90	40	251,000	1990	2.0186	1,120,741
I	Sewer Lines	720	2240	19,927	14,447	WILLOW CREEK INTERCEPTOR SEWER	01-Jun-83	40	5,480	1983	2.3492	46,813
I	Sewer Lines	720	2240	93,716	22,453	WILLOW CR SEWER MAIN PROJECT	01-Nov-02	40	71,263	2002	1.4610	136,919
I	Sewer Lines	725	2240	6,745	0	N PRC REGIONAL MAIN REPLACEMENT	30-Jun-10	20	6,745	2010	1.0852	7,320
I	Sewer Lines	720	2240	63,098	11,042	N PRC REG FORCE MAIN	01-Jun-05	40	52,056	2005	1.2828	80,944
I	Treatment			13,638,790.42	0	11017 AIRPORT PHASE 1 (3.75MG)	30-Jun-13			2013	1.0000	13,638,790
I	Treatment	720	2220	9,257	2,257	AIRPORT WWTP BLDG	01-Sep-02	40	7,001	2002	1.4610	13,525
I	Treatment	720	2230	35,084	33,915	WWTP UV SYSTEM	01-Oct-02	10	1,169	2002	1.4610	51,258
I	Treatment	720	2230	72,257	17,613	AIRPORT WWTP BLDG	01-Sep-02	40	54,644	2002	1.4610	105,567
I	Treatment	720	2240	966,388	72,479	AIRPORT WWTP BIOSOLIDS CENTRIFUGE	01-Jun-09	40	893,909	2009	1.1146	1,077,122
I	Treatment	720	2240	143,121	10,734	AIRPORT WWTP BIOSOLIDS CENTRIFUGE	01-Jun-09	40	132,387	2009	1.1146	159,520
I	Treatment	720	2240	21,976	1,648	AIRPORT WWTP BIOSOLIDS CENTRIFUGE	01-Jun-09	40	20,328	2009	1.1146	24,494
I	Treatment	720	2240	7,315	549	AIRPORT WWTP BIOSOLIDS CENTRIFUGE	01-Jun-09	40	6,766	2009	1.1146	8,153
I	Treatment	720	2240	131,720	49,395	AIRPORT WWTP UPGRADE '97	01-Jun-97	40	82,325	1997	1.6395	215,961
I	Treatment	720	2240	12,337	4,318	AIRPORT WWTP UPGRADE	01-Jun-98	40	8,019	1998	1.6135	19,906
I	Treatment	720	2240	20,537	5,947	AIRPORT WWTP UPGRADE - IN PROGRESS	01-Nov-00	40	14,590	2000	1.5354	31,534
I	Treatment	720	2240	1,393,633	403,573	AIRPORT WWTP UPGRADE - IN PROGRESS	01-Nov-00	40	990,060	2000	1.5354	2,139,846
I	Treatment	720	2240	2,305,138	667,530	AIRPORT WWTP UPGRADE - IN PROGRESS	01-Nov-00	40	1,637,608	2000	1.5354	3,539,411
I	Treatment	720	2240	7,384	2,138	AIRPORT WWTP UPGRADE - IN PROGRESS	01-Nov-00	40	5,246	2000	1.5354	11,338
I	Treatment	725	2240	2,159,631	0	AIRPORT PHASE 1 3.75 MG	30-Jun-11	40	2,159,631	2011	1.0531	2,274,398
I	Treatment	725	2240	16,672	0	AIRPORT PLANT PROCESS EXPAN	30-Jun-10	20	16,672	2010	1.0852	18,093
I	Treatment	720	2240	694,280	0	AIRPORT PLANT PROCESS EXPAN	30-Jun-10	20	694,280	2010	1.0852	753,438
I	Treatment	720	2240	583,226	0	AIRPORT PHASE 1 3.75 MG	30-Jun-11	40	583,226	2011	1.0531	614,220
I	Admin/misc			94,159.14	0	13129 WWTP NOV 7-20-2012	30-Jun-13			2013	1.0000	94,159
I	Admin/misc	720	2240	22,913	1,718	WEST A/P MASTER PLAN	01-Jun-09	40	21,195	2009	1.1146	25,539
I	Admin/misc	720	2240	15,884	1,191	EAST A/P MASTER PLAN	01-Jun-09	40	14,693	2009	1.1146	17,704
I	Admin/misc	720	2240	170,727	51,218	LARRY CALDWELL/HWY 89	01-Jun-00	40	119,509	2000	1.5354	262,142
I Total												**32,439,008**
							Total Asset Buy-In					**112,418,171**

City of Prescott, AZ
Development Impact Fee Study
Wastewater IIP Projects

City of Prescott, AZ: Wastewater IIP Projects									Portion	Portion
Project Description	Service Area	2014	2015	2016	2017	2018	2019	Total by Area	Paid By Fees	Paid By Rates
Airport Trunk Sewer Upsize	A	$ -	$ -	$ -	$ 3,657,602	$ -	$ -	**$ 3,657,602**	$ 1,828,801	$ 1,828,801
Impact Fee Ordinance Implementation and User Rates Project	A	$ -	$ -	$ -	$ -	$ -	$ 150,000	**$ 150,000**	$ 75,000	$ 75,000
WW Collection Model Update	A	$ -	$ -	$ -	$ -	$ -	$ 200,000	**$ 200,000**	$ 100,000	$ 100,000
Sundog Equalization Basin & Lift Station	B	$ -	$ -	$ -	$ -	$ -	$ 5,300,000	**$ 5,300,000**	$ 2,120,000	$ 3,180,000
Sundog Trunk Main Design and Phase 1 Construction	B	$ 600,000	$ -	$ -	$ -	$ -	$ -	**$ 600,000**	$ 240,000	$ 360,000
Sundog Trunk Main Phase I - From Sundog WRP to Highway 89	B	$ -	$ 3,126,924	$ -	$ -	$ -	$ -	**$ 3,126,924**	$ 1,250,770	$ 1,876,154
Sundog Trunk Main Phase II - from Highway 89 to Miller Valley Rd	B	$ -	$ -	$ 4,108,989	$ -	$ -	$ -	**$ 4,108,989**	$ 1,643,596	$ 2,465,394
Granite Dells Development - New Lift Station	C	$ -	$ -	$ -	$ 2,340,000	$ -	$ -	**$ 2,340,000**	$ 2,340,000	$ -
Granite Dells Development - New Sewer Mains	C	$ -	$ -	$ -	$ 433,975	$ -	$ -	**$ 433,975**	$ 433,975	$ -
Upsize sewer on Prescott Lakes Pkwy north of SR 69	F	$ 490,000	$ -	$ -	$ -	$ -	$ -	**$ 490,000**	$ 245,000	$ 245,000
Montezuma Trunk Main	G	$ -	$ -	$ -	$ -	$ 448,712	$ -	**$ 448,712**	$ 89,742	$ 358,970
Hassayampa Trunk Main - Upsize Josephine/Osburn	H	$ -	$ -	$ -	$ -	$ 1,105,757	$ -	**$ 1,105,757**	$ 331,727	$ 774,030
Airport Phase 1 (3.75 MG) Plant Process Expansion and Improvements	I	$ 24,151,180	$ -	$ -	$ -	$ -	$ -	**$ 24,151,180**	$ 16,905,826	$ 7,245,354
Airport Trunk Sewer Upsize	I	$ -	$ -	$ -	$ 2,818,221	$ -	$ -	**$ 2,818,221**	$ 1,972,754	$ 845,466
		$ 25,243,194	**$ 3,128,939**	**$ 4,111,005**	**$ 9,251,815**	**$ 1,556,487**	**$ 5,652,019**	**$ 48,931,359**	$ 29,577,191	$ 19,354,168

Totals									
A	**$ -**	**$ -**	**$ -**	**$ 3,657,602**	**$ -**	**$ 350,000**	**$ 4,007,602**	$ 2,003,801	$ 2,003,801
B	**$ 600,000**	**$ 3,126,924**	**$ 4,108,989**	**$ -**	**$ -**	**$ 5,300,000**	**$ 13,135,913**	$ 5,254,365	$ 7,881,548
C	**$ -**	**$ -**	**$ -**	**$ 2,773,975**	**$ -**	**$ -**	**$ 2,773,975**	$ 2,773,975	$ -
D	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	$ -	$ -
E	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	$ -	$ -
F	**$ 490,000**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 490,000**	$ 245,000	$ 245,000
G	**$ -**	**$ -**	**$ -**	**$ -**	**$ 448,712**	**$ -**	**$ 448,712**	$ 89,742	$ 358,970
H	**$ -**	**$ -**	**$ -**	**$ -**	**$ 1,105,757**	**$ -**	**$ 1,105,757**	$ 331,727	$ 774,030
I	**$ 24,151,180**	**$ -**	**$ -**	**$ 2,818,221**	**$ -**	**$ -**	**$ 26,969,401**	$ 18,878,580	$ 8,090,820

City of Prescott, AZ
Development Impact Fee Study
Full Wastewater Asset Listing

Function	Service Area	Org	Object	Purchase Cost	Accumulated Depreciation	Description	Acquire Date	Estimated Life	Original Value	Net Book Value	Year	ENR	RCN
Sewer Lines	A	720	2240	3,557,160	2,141,707	SEWER DIVERSION LINE FY 88	01-May-88	40	3,557,160	1,415,453	1988	2.1137	7,518,918
Sewer Lines	A	720	2240	40,666	24,400	SEWER DIVERSION LINE FY 88 (AE 13)	01-Jun-88	40	40,666	16,266	1988	2.1137	85,957
Sewer Lines	A	720	2240	785,051	451,404	EFFLUENT LINE FY89	01-Jun-89	40	785,051	333,647	1989	2.0698	1,624,877
Sewer Lines	A	720	2240	66,708	18,345	EFFLUENT DELIVERY SYSTEM PROJECT	01-Jun-01	40	66,708	48,364	2001	1.5081	100,600
Sewer Lines	B	720	2240	103,213	0	SEWER MAINLINE REPLACEMENT	30-Jun-12	20	103,213	103,213	2012	1.0262	105,918
Sewer Lines	B	720	2240	1,113,984	30,170	SEWER MAINLINE REPLACEMENT	30-Jun-11	40	1,113,984	1,083,814	2011	1.0531	1,173,184
Sewer Lines	B	720	2240	539,092	0	SEWER MAINLINE REPL/REH	01-Jun-09	40	165,075	539,092	2009	1.1146	600,865
Sewer Lines	B	720	2240	1,075,967	0	SEWER MAINLINE REPL/REH	01-Jun-09	40	1,075,967	1,075,967	2009	1.1146	1,199,257
Sewer Lines	B	720	2240	9,911	0	SEWER MAINLINE REPL/REH	01-Jun-09	40	9,911	9,911	2009	1.1146	11,047
Sewer Lines	B	720	2240	328,120	134,666	SEWER MAIN REPLACEMENT	01-Jan-96	40	328,120	193,454	1996	1.6996	557,688
Sewer Lines	B	720	2240	626,807	487,081	SEWER REPLACEMENT PHASE I	01-May-81	40	626,807	139,726	1981	2.7021	1,693,709
Sewer Lines	B	720	2240	903,673	702,229	SEWER LINE REPLACEMENT PHASE II	01-May-81	40	903,673	201,444	1981	2.7021	2,441,834
Sewer Lines	B	720	2240	596,107	227,266	WILLOW CRK SEWER UPGRADE	01-Mar-97	40	596,107	368,841	1997	1.6395	977,345
Sewer Lines	B	720	2240	392,539	152,927	GORVE AVE/MILLER VALLEY SEWER REPLACEMEN	01-Nov-96	40	392,539	239,612	1996	1.6996	667,177
Sewer Lines	B	720	2240	197,550	40,745	ALLEYWAY SEWER REPLACEMENTS	01-Mar-04	40	197,550	156,806	2004	1.3425	265,214
Sewer Lines	B	725	2240	254,832	6,279	SEWER MAINLINE PENN ALLEY VIRGINIA ZON39	30-Jun-11	40	231,828	248,554	2011	1.0531	268,375
Sewer Lines	F	720	2240	125,344	30,553	YAVAPAI HILLS SEWER MAIN REPLACEMENT	01-Sep-02	40	125,344	94,792	2002	1.4610	183,128
Sewer Lines	F	720	2240	305,106	74,370	YAVAPAI HILLS SEWER MAIN REPLACEMENT	01-Sep-02	40	305,106	230,737	2002	1.4610	445,760
Sewer Lines	G			80,249	0	09598 SENATOR HWY RECONSTRUCTION	30-Jun-13		80,249	80,249	2013	1.0000	80,249
Sewer Lines	G			315,665	0	11019 SOUTH MT VERNON	30-Jun-13		315,665	315,665	2013	1.0000	315,665
Sewer Lines	G	720	2240	477,241	261,488	GRANITE CREEK SEWER	01-Jul-90	40	477,241	215,753	1990	2.0186	963,357
Sewer Lines	G	720	2240	54,283	34,040	ASPEN CREEK SEWER 86-87	01-May-87	40	54,283	20,243	1987	2.1680	117,683
Sewer Lines	G	720	2240	526,886	327,108	ASPEN CREEK SEWER 87-88	01-Aug-87	40	526,886	199,778	1987	2.1680	1,142,264
Sewer Lines	I	720	2240	3,958,812	197,941	N PRC REG FORCE MAIN	01-Jun-09	40	3,958,812	3,760,872	2009	1.1146	4,412,436
Sewer Lines	I	720	2240	130,868	6,543	N PRC REG FORCE MAIN	01-Jun-09	40	130,868	124,325	2009	1.1146	145,864
Sewer Lines	I	720	2240	313,879	4,503	N PRC REG FORCE MAIN	01-Jun-09	40	90,050	309,377	2009	1.1146	349,845
Sewer Lines	I	720	2240	385,625	299,663	CLEAN & ROD SEWER	01-May-81	40	385,625	85,962	1981	2.7021	1,042,006
Sewer Lines	I	720	2240	555,208	304,208	WATER & SEWER SYSTEM IMPROVEMENTS	01-Jul-90	40	555,208	251,000	1990	2.0186	1,120,741
Sewer Lines	I	720	2240	19,927	14,447	WILLOW CREEK INTERCEPTOR SEWER	01-Jun-83	40	19,927	5,480	1983	2.3492	46,813
Sewer Lines	I	720	2240	93,716	22,453	WILLOW CR SEWER MAIN PROJECT	01-Nov-02	40	93,716	71,263	2002	1.4610	136,919
Sewer Lines	I	725	2240	6,745	0	N PRC REGIONAL MAIN REPLACEMENT	30-Jun-10	20	6,745	6,745	2010	1.0852	7,320
Sewer Lines	I	720	2240	63,098	11,042	N PRC REG FORCE MAIN	01-Jun-05	40	63,098	52,056	2005	1.2828	80,944
Sewer Lines		720	2230	12,273	12,273	600' CLASS 50 IRON PIPE	01-Mar-85	10	12,273	0	1985	2.2770	27,946
Sewer Lines		720	2240	95,554	38,421	PRICE COSTCO MAIN EXTENTION	01-May-96	40	95,554	57,134	1996	1.6996	162,408
Sewer Lines		720	2240	3,590	1,615	SEWER REPLACEMENT PROJECT	01-Jun-94	40	3,590	1,974	1994	1.7663	6,340
Sewer Lines		720	2240	1,408	634	AIRPORT/MILLER CREEK SEWER	01-Jun-94	40	1,408	775	1994	1.7663	2,488
Sewer Lines		720	2240	111,143	50,014	MANHOLE/SEWER MAIN	01-Jun-94	40	111,143	61,129	1994	1.7663	196,308
Sewer Lines		720	2240	30,429	15,975	WILLOW CREEK SEWER LINE UPGRADE	01-Jun-91	40	30,429	14,454	1991	1.9756	60,115
Sewer Lines		720	2240	36,157	16,271	MILLER CREEK SEWER	01-Jun-94	40	36,157	19,887	1994	1.7663	63,864
Sewer Lines		720	2240	13,928	6,268	WILLOW STREET SEWER	01-Jun-94	40	13,928	7,661	1994	1.7663	24,601
Sewer Lines		720	2240	8,686	3,909	WASHINGTON ST SEWER	01-Jun-94	40	8,686	4,777	1994	1.7663	15,342
Sewer Lines		720	2240	101,034	58,516	WATSON LAKE SEWER FY89	01-Apr-89	40	101,034	42,518	1989	2.0698	209,117
Sewer Lines		720	2240	219,685	104,350	SEWER COL LINE REPL	01-Jun-93	40	219,685	115,335	1993	1.8334	402,770
Sewer Lines		720	2240	994	497	SANITARY SEWER REPLACEMENT	01-Jun-92	40	994	497	1992	1.9161	1,905
Sewer Lines		720	2240	58,773	42,610	SEWER REALIGNMENT	01-Jun-83	40	58,773	16,163	1983	2.3492	138,072
Sewer Lines		720	2240	12,299	8,917	SEWER SYSTEM REPLACEMT PHASE I	01-Jun-83	40	12,299	3,382	1983	2.3492	28,893
Sewer Lines		720	2240	80,932	62,891	WILLOW CREEK INTERCEPTOR SEWER	01-May-81	40	80,932	18,041	1981	2.7021	218,688
Sewer Lines		720	2240	122,976	95,050	SEWER REALIGNMENT	01-Jul-81	40	122,976	27,926	1981	2.7021	332,296
Sewer Lines		720	2240	121,818	82,989	8" SEWER MAIN - SHERWOOD DR	01-Mar-85	40	121,818	38,829	1985	2.2770	277,379
Sewer Lines		720	2240	6,401	4,321	N MONTEZUMA SEWER IMPROVEMENTS	01-Jun-85	40	6,401	2,080	1985	2.2770	14,575
Sewer Lines		720	2240	60,381	40,506	SHERWOOD DR SEWER IMP 85-86	01-Aug-85	40	60,381	19,875	1985	2.2770	137,487
Sewer Lines		720	2240	144,911	96,607	MILLER CREEK SEWER EXT 85-86	01-Oct-85	40	144,911	48,304	1985	2.2770	329,962
Sewer Lines		720	2240	227,219	147,692	WILLOW CREEK SEWER IMP 85-86	01-Jun-86	40	227,219	79,527	1986	2.2240	505,331
Sewer Lines		720	2240	904,352	723,482	WILLOW CREEK INT SEWER 1980	01-Jun-80	40	904,352	180,870	1980	2.9509	2,668,635
Sewer Lines		720	2240	29,696	20,230	M VALLEY CREEK SEWER IMPROVEMENTS	01-Mar-85	40	29,696	9,466	1985	2.2770	67,618
Sewer Lines		720	2240	2,624	1,706	SEWER SYSTEM 85-86 IMPROVEMENTS	01-Jun-86	40	2,624	918	1986	2.2240	5,836
Sewer Lines		720	2240	35,876	14,201	SEWER AMIN REPLACEMENT '97	01-Aug-96	40	35,876	21,675	1996	1.6996	60,976
Sewer Lines		720	2240	86,514	33,524	EZ STREET SEWER UPGRADE	01-Dec-96	40	86,514	52,990	1996	1.6996	147,043
Sewer Lines		720	2240	75,736	28,401	GRACE AREA/BEACH SEWER REPLACEMENT	01-Jun-97	40	75,736	47,335	1997	1.6395	124,173

City of Prescott, AZ
Development Impact Fee Study
Full Wastewater Asset Listing

Function	Service Area	Org	Object	Purchase Cost	Accumulated Depreciation	Description	Acquire Date	Estimated Life	Original Value	Net Book Value	Year	ENR	RCN
Sewer Lines		720	2240	16,621	6,267	E. GURLEY ST SEWER REPLACEMENT	01-May-97	40	16,621	10,353	1997	1.6395	27,250
Sewer Lines		720	2240	14,541	5,453	CORONADO SEWER CHANGE	01-Jun-97	40	14,541	9,088	1997	1.6395	23,841
Sewer Lines		720	2240	50,296	17,604	WHITE SPAR SEWER REHAB PROJECT	01-Jun-98	40	50,296	32,693	1998	1.6135	81,154
Sewer Lines		720	2240	119,470	41,815	HASSAYAMPA VILLAGE CONIFER RIDGE	01-Jun-98	40	119,470	77,656	1998	1.6135	192,766
Sewer Lines		720	2240	18,438	6,415	SOUTH SKYVIEW WATER MAIN REPLACEMENT	01-Jul-98	40	18,438	12,023	1998	1.6135	29,749
Sewer Lines		720	2240	88,436	30,400	WATER MAIN REPLACEMENT PROJECTS	01-Sep-98	40	88,436	58,036	1998	1.6135	142,693
Sewer Lines		720	2240	185,064	63,616	WATER MAIN REPLACEMENT PROJECTS	01-Sep-98	40	185,064	121,448	1998	1.6135	298,603
Sewer Lines		720	2240	31,745	8,333	WESTERN AVE SEWER REPLACEMENT	01-Dec-01	40	31,745	23,412	2001	1.5081	47,874
Sewer Lines		720	2240	28,814	7,023	HASSAYAMPA SEWER MAIN	01-Sep-02	40	28,814	21,790	2002	1.4610	42,097
Sewer Lines		720	2240	193,693	55,283	GRANITE CREEK SEWER RELOCATION	01-Jan-01	40	193,693	138,410	2001	1.5081	292,099
Sewer Lines		720	2240	6,231	1,882	69/89 SEWER EXTENSION	01-May-00	40	6,231	4,348	2000	1.5354	9,567
Sewer Lines		720	2240	33,740	10,474	Y2K PREPAREDNESS FOR LIFT STATION	01-Jan-00	40	33,740	23,267	2000	1.5354	51,806
Sewer Lines		720	2240	289,000	28,900	PRESCOTT CANYON SEWER RELOCATION	01-Jun-08	40	289,000	260,100	2008	1.1495	332,194
Sewer Lines		720	2240	267,069	126,858	SANITARY SEWER REPLACEMENT	01-Jun-93	40	267,069	140,211	1993	1.8334	489,644
Sewer Lines		720	2240	1,440	756	GRANITE CREEK SEWER LINE	01-Jun-91	40	1,440	684	1991	1.9756	2,845
Sewer Lines		720	2240	16,088	4,022	ROSSER STR SEWER	01-Jun-02	40	16,088	12,066	2002	1.4610	23,504
Sewer Lines		720	2240	125,147	0	A/P ZONE 12 TANK RES TRANS	01-Jun-09	40	125,147	125,147	2009	1.1146	139,487
Sewer Lines		720	2230	232,698	232,698	COMBO SEWER CLEANING UNIT	01-Feb-02	5	232,698	0	2002	1.4610	339,971
Sewer Lines		725	2240	1,368	74	SEWER MAINLINE REPL/REH	30-Jun-10	20	1,368	1,294	2010	1.0852	1,485
Lift Stations	A			848,319	0	11016 CLIFF ROSE LIFT STATION UPGRA	30-Jun-13				2013	1.0000	848,319
Lift Stations	F	720	2240	137,239	78,912	YAV HILL, RANCH LIFT STATIONS	01-Jun-89	40	137,239	58,327	1989	2.0698	284,054
Lift Stations		720	2240	10,365	777	MISSION WAY/LIFT STA ABANDONMENT DESIGN	01-Jun-09	40	10,365	9,588	2009	1.1146	11,553
Lift Stations		720	2240	122,330	9,175	MISSION WAY/LIFT STA ABANDONMENT DESIGN	01-Jun-09	40	122,330	113,155	2009	1.1146	136,347
Lift Stations		720	2240	10,981	824	MISSION WAY/LIFT STA ABANDONMENT DESIGN	01-Jun-09	40	10,981	10,157	2009	1.1146	12,239
Lift Stations		720	2240	22,815	9,126	LIFT STATION REHAB	01-Jun-96	40	22,815	13,689	1996	1.6996	38,777
Lift Stations		720	2240	52,630	34,210	TAMARACK LIFT STAT 85-86 IMP	01-Jun-86	40	52,630	18,421	1986	2.2240	117,048
Lift Stations		720	2240	1,250	438	LIFT STATION REHAB PROGRAM	01-Jun-98	40	1,250	813	1998	1.6135	2,017
Lift Stations		720	2240	17,886	6,260	LIFT STATION TELEMETRY	01-Jun-98	40	17,886	11,626	1998	1.6135	28,859
Lift Stations		720	2240	75,278	24,465	LIFT STATION REHAB PROGRAM	01-Jun-99	40	75,278	50,813	1999	1.5765	118,676
Lift Stations		720	2240	57,915	16,530	LIFT STATION REHAB PROGRAM	01-Jan-01	40	57,915	41,385	2001	1.5081	87,339
Lift Stations		720	2240	47,323	13,507	LIFT STATION REHAB PROGRAM	01-Jan-01	40	47,323	33,816	2001	1.5081	71,365
Lift Stations		720	2240	103,067	18,251	LIFT STATION REHAB PROGRAM	01-May-05	40	103,067	84,816	2005	1.2828	132,218
Lift Stations		720	2240	164,626	29,153	LIFT STATION REHAB PROGRAM	01-May-05	40	164,626	135,474	2005	1.2828	211,189
Lift Stations		720	2240	70,858	12,548	LIFT STATION REHAB PROGRAM	01-May-05	40	70,858	58,310	2005	1.2828	90,899
Lift Stations		720	2240	12,705	2,250	LIFT STATION REHAB PROGRAM	01-May-05	40	12,705	10,455	2005	1.2828	16,299
Lift Stations		720	2230	12,953	6,476	FLYGT SUBMERSIBLE SEWAGE PUMP	01-Jun-07	10	12,953	6,476	2007	1.1991	15,531
Lift Stations		720	2230	19,080	19,080	SUBMERSIBLE SEWAGE PUMP MEYERS	01-Aug-92	10	19,080	0	1992	1.9161	36,560
Lift Stations		720	2230	6,557	6,557	ACS NEMA 3A 50HP CONTROL PANEL	01-Jun-93	10	6,557	0	1993	1.8334	12,022
Lift Stations		725	2240	15,236	0	CLIFF ROSE LIFT STATION	30-Jun-11	40	4,653	15,236	2011	1.0531	16,045
Metering Stations		720	2230	5,720	5,720	FLOW METER	01-Jan-90	10	5,720	0	1990	2.0186	11,546
Metering Stations		720	2230	6,305	6,305	PORTABLE FLOW METER	01-Sep-89	10	6,305	0	1989	2.0698	13,050
Fleet		720	2230	20,714	14,500	PIPE RANGER TRANSPORTER	01-Jun-05	10	20,714	6,214	2005	1.2828	26,572
Fleet		720	2230	22,141	9,779	2008 FORD F350	01-Jan-08	10	22,141	12,362	2008	1.1495	25,451
Fleet		720	2230	7,669	3,515	2008 FORD ESCAPE	01-Nov-07	10	7,669	4,154	2007	1.1991	9,196
Fleet		720	2230	6,768	3,215	2008 FORD RANGER	01-Sep-07	10	6,768	3,553	2007	1.1991	8,116
Fleet		720	2230	3,990	2,727	2005 CARSON TRLR	01-Aug-05	10	3,990	1,264	2005	1.2828	5,119
Fleet		720	2230	308,218	154,109	VAC CON SEWER CLEANER	01-Jun-07	10	308,218	154,109	2007	1.1991	369,583
Fleet		720	2230	985	985	2002 LOADTRAIL TRAILER	01-Jun-02	5	985	0	2002	1.4610	1,439
Fleet		720	2230	21,217	21,217	JET RODDING MACHINE	01-Jun-02	5	21,217	0	2002	1.4610	30,999
Fleet		720	2230	39,180	39,180	2002 FREIGHTLINER FL60	01-Sep-02	5	39,180	0	2002	1.4610	57,242
Fleet		720	2230	52,057	52,057	2002 FREIGHTLINER FL60	01-Sep-02	5	52,057	0	2002	1.4610	76,055
Fleet		720	2230	1,200	880	2004 BIG TEX TRAILER	01-Feb-05	10	1,200	320	2005	1.2828	1,539
Fleet		720	2230	21,801	21,801	2003 CHEV 34PU	01-Dec-02	5	21,801	0	2002	1.4610	31,851
Fleet		720	2230	90,256	76,717	2003 CUES CAMERA VAN	01-Dec-03	10	90,256	13,538	2003	1.4267	128,771
Fleet		720	2230	90,149	75,875	CAT 420D BACKHOE	01-Jan-04	10	90,149	14,274	2004	1.3425	121,026
Fleet		720	2230	65,947	34,622	2007 CATERPILLAR MODEL 414E	01-Mar-07	10	65,947	31,325	2007	1.1991	79,077
Fleet		720	2230	20,910	15,334	2005 FORD F-350	01-Feb-05	10	20,910	5,576	2005	1.2828	26,824
Fleet		720	2230	154,021	88,562	2006 JET RODDER	01-Sep-06	10	154,021	65,459	2006	1.2324	189,809
Fleet		720	2230	23,739	13,650	2006 DAEWOO FORKLIFT	01-Sep-06	10	23,739	10,089	2006	1.2324	29,255

City of Prescott, AZ
Development Impact Fee Study
Full Wastewater Asset Listing

Function	Service Area	Org	Object	Purchase Cost	Accumulated Depreciation	Description	Acquire Date	Estimated Life	Original Value	Net Book Value	Year	ENR	RCN
Fleet		720	2230	4,659	2,640	2007 LOAD MAX/TANDEM AXLE TRLR	01-Oct-06	10	4,659	2,019	2006	1.2324	5,741
Fleet		720	2230	97,492	51,996	2006 CAT 420E BACKHOE	01-Feb-07	10	97,492	45,496	2007	1.1991	116,902
Fleet		720	2230	6,333	6,333	TRAILER MOUNTED WELDERS MILLER & VICTOR	01-Nov-92	10	6,333	0	1992	1.9161	12,135
Fleet		720	2230	5,089	5,089	TXT 815 DODGE AERATION ROTOR GEAR BOX	01-Dec-94	10	5,089	0	1994	1.7663	8,988
Fleet		720	2230	11,448	11,448	WACKER 6" PUMP & TRAILER	01-Oct-92	5	11,448	0	1992	1.9161	21,936
Fleet		720	2230	3,919	3,919	GRIT TRAILER	01-Jan-93	5	3,919	0	1993	1.8334	7,185
Fleet		720	2230	20,149	20,149	1998 1/2 TON PICKUP	01-Mar-98	5	20,149	0	1998	1.6135	32,511
Fleet		720	2230	19,268	19,268	1998 CHEV PICK-UP	01-Jun-98	5	19,268	0	1998	1.6135	31,090
Fleet		720	2230	17,175	17,175	1997 DODGE 150 1/2 TON 4X2	01-Jan-97	5	17,175	0	1997	1.6395	28,159
Fleet		720	2230	84,305	84,305	1996 ROLL-OFF HOIST & TRAILER	01-Mar-97	5	84,305	0	1997	1.6395	138,222
Fleet		720	2230	21,568	21,568	1996 1/2 TON SWB 4X4 PICK-UP	01-Dec-95	10	21,568	0	1995	1.7459	37,656
Fleet		720	2230	34,644	34,644	1986 FORD SEWER RODDER	01-Jun-86	10	34,644	0	1986	2.2240	77,048
Fleet		720	2230	80,280	24,084	FLO TREND ROLL OFF	01-Jun-09	10	80,280	56,196	2009	1.1146	89,479
Fleet		720	2230	22,254	22,254	2001 CHEVROLET BLAZER	01-Jun-01	5	22,254	0	2001	1.5081	33,560
Fleet		720	2230	18,165	18,165	1999 DODGE 1/2 TON PICKUP	01-Jun-99	5	18,165	0	1999	1.5765	28,637
Fleet		720	2230	94,936	94,936	2001 FRHT SEWER JET RODDER	01-Oct-00	5	94,936	0	2000	1.5354	145,770
Fleet		720	2230	61,776	61,776	2000 FORD STEEL RODDER	01-Mar-00	5	61,776	0	2000	1.5354	94,853
Fleet		720	2230	2,396	2,396	1999 TRAIL BOSS BOX TRAILER	01-Mar-99	5	2,396	0	1999	1.5765	3,777
Treatment	A	720	2210	3,560	0	LAND-SEWER PONDS	01-May-06	999	3,560	3,560	2006	1.2324	3,560
Treatment	A	720	2210	3,560	0	LAND-SEWER POND	01-May-06	999	3,560	3,560	2006	1.2324	3,560
Treatment	A	720	2240	73,451	5,509	A/P & SUNDOG PLANT PROCESS	01-Jun-09	40	73,451	67,942	2009	1.1146	81,868
Treatment	A	720	2240	146,481	80,259	MONITORING WELLS	01-Jul-90	40	146,481	66,222	1990	2.0186	295,686
Treatment	A	720	2240	4,512	2,594	MONITORING WELLS FY89	01-Jun-89	40	4,512	1,918	1989	2.0698	9,339
Treatment	A	720	2240	19,245	6,736	AIRPORT PERCOLATION POND SIX	01-Jun-98	40	19,245	12,509	1998	1.6135	31,051
Treatment	A	720	2240	48,991	6,430	AIRPORT WWTP RECHRG CELL REHAB	01-Mar-07	40	48,991	42,561	2007	1.1991	58,745
Treatment	B			1,442,362	0	11015 SUNDOG FILTER REPL/DENTRIFICA	30-Jun-13				2013	1.0000	1,442,362
Treatment	B	720	2220	2,505,005	1,946,598	EPA C-04-0143-05-WWTP PHASE I	01-May-81	40	2,505,005	558,407	1981	2.7021	6,768,828
Treatment	B	720	2220	1,069,728	775,553	WWTP PHASE II C-04-0143-06	01-Jun-83	40	1,069,728	294,175	1983	2.3492	2,513,045
Treatment	B	720	2220	972,116	704,784	WWTP PHASE II C-04-0143-06	01-Jun-83	40	972,116	267,332	1983	2.3492	2,283,731
Treatment	B	720	2220	54,759	39,700	WWTP PHASE II C-04-0143-06	01-Jun-83	40	54,759	15,059	1983	2.3492	128,642
Treatment	B	720	2220	9,558	6,691	WWTP	01-Jun-84	40	9,558	2,867	1984	2.3039	22,021
Treatment	B	720	2220	280,577	224,462	WWTP PHASE 1 79-80	01-Jun-80	40	280,577	56,115	1980	2.9509	827,949
Treatment	B	720	2220	170,935	136,748	WWTP PHASE 1 79-80	01-Jun-80	40	170,935	34,187	1980	2.9509	504,409
Treatment	B	720	2230	314,357	79,244	SUNDOG WWTP UV SYSTEM	01-May-02	40	314,357	235,113	2002	1.4610	459,275
Treatment	B	720	2230	297,379	32,216	SUN DOG WWTP GENERATOR	30-Jun-11	10	297,379	265,163	2011	1.0531	313,183
Treatment	B	720	2240	1,070,474	586,531	WASTE WATER TREATMENT PLANT	01-Jul-90	40	1,070,474	483,943	1990	2.0186	2,160,855
Treatment	B	720	2240	3,079,631	1,687,381	WASTE WATER TREATMENT PLANT	01-Jul-90	40	3,079,631	1,392,250	1990	2.0186	6,216,533
Treatment	B	720	2240	146,489	84,231	WWTP UPGRADE FY89	01-Jun-89	40	146,489	62,258	1989	2.0698	303,199
Treatment	B	720	2240	32,702	15,533	WWTP CONSTRUCTION	01-Jun-93	40	32,702	17,169	1993	1.8334	59,956
Treatment	B	720	2240	4,517,166	2,371,512	WWTP EXPANSION & ADDITION	01-Jun-91	40	4,517,166	2,145,654	1991	1.9756	8,924,089
Treatment	B	720	2240	79,029	41,490	WWTP EXPANSION & ADDITION	01-Jun-91	40	79,029	37,539	1991	1.9756	156,129
Treatment	B	720	2240	131,737	65,869	WWTP EXPANSION & ADDITION	01-Jun-92	40	131,737	65,869	1992	1.9161	252,428
Treatment	B	720	2240	8,364	3,973	IMP AT SUNDOG WWTP	01-Jun-93	40	8,364	4,391	1993	1.8334	15,335
Treatment	B	720	2240	826,253	623,132	WWTP IMPROVEMENTS	01-Apr-82	40	826,253	203,121	1982	2.4973	2,063,364
Treatment	B	720	2240	950,069	716,510	WWTP IMPROVEMENTS	01-Apr-82	40	950,069	233,559	1982	2.4973	2,372,564
Treatment	B	720	2240	6,200	4,185	WWTP IMPROVEMENTS	01-Jun-85	40	6,200	2,015	1985	2.2770	14,117
Treatment	B	720	2240	78,144	50,794	MAIN WWTP IMPROV 85-86	01-Jun-86	40	78,144	27,350	1986	2.2240	173,791
Treatment	B	720	2240	53,988	35,092	DIGESTER STUDY 85-86 IMP	01-Jun-86	40	53,988	18,896	1986	2.2240	120,068
Treatment	B	720	2240	335,382	217,998	SLUDGE BED IMP 85-86	01-Jun-86	40	335,382	117,384	1986	2.2240	745,883
Treatment	B	720	2240	323,818	204,410	SLUDGE BED IMP 86-87	01-Mar-87	40	323,818	119,408	1987	2.1680	702,022
Treatment	B	720	2240	36,342	22,865	WWTP	01-Apr-87	40	36,342	13,477	1987	2.1680	78,788
Treatment	B	720	2240	194,947	75,542	WWTP BELT FILTER	01-Dec-96	40	194,947	119,405	1996	1.6996	331,341
Treatment	B	720	2240	10,844	3,524	PAVING PROJECT - WWTP	01-Jun-99	40	10,844	7,320	1999	1.5765	17,096
Treatment	B	720	2240	33,219	6,229	WWTP CLARIFIER UPGRADE	01-Dec-04	40	33,219	26,991	2004	1.3425	44,598
Treatment	B	720	2240	47,963	9,593	WWTP GAS SERVICE LINE REPLACEMENT	01-Jun-04	40	47,963	38,371	2004	1.3425	64,392
Treatment	B	720	2240	10,275	1,691	SUNDOG WWTP SECURITY GATE	01-Nov-05	40	10,275	8,584	2005	1.2828	13,181
Treatment	B	720	2240	330,961	24,822	SUNDOG PLANT PAVING	01-Jun-09	40	330,961	306,139	2009	1.1146	368,885
Treatment	B	720	2240	18,640	2,330	SUNDOG PLANT PAVING	01-Jun-07	40	18,640	16,310	2007	1.1991	22,351
Treatment	F	720	2210	0	0	YAVAPAI HILLS WWTP	01-Jun-91	999	0	0	1991	1.9756	-

City of Prescott, AZ
Development Impact Fee Study
Full Wastewater Asset Listing

Function	Service Area	Org	Object	Purchase Cost	Accumulated Depreciation	Description	Acquire Date	Estimated Life	Original Value	Net Book Value	Year	ENR	RCN
Treatment	I			13,638,790	0	11017 AIRPORT PHASE 1 (3.75MG)	30-Jun-13				2013	1.0000	13,638,790
Treatment	I	720	2220	9,257	2,257	AIRPORT WWTP BLDG	01-Sep-02	40	9,257	7,001	2002	1.4610	13,525
Treatment	I	720	2230	35,084	33,915	WWTP UV SYSTEM	01-Oct-02	10	35,084	1,169	2002	1.4610	51,258
Treatment	I	720	2230	72,257	17,613	AIRPORT WWTP BLDG	01-Sep-02	40	72,257	54,644	2002	1.4610	105,567
Treatment	I	720	2240	966,388	72,479	AIRPORT WWTP BIOSOLIDS CENTRIFUGE	01-Jun-09	40	966,388	893,909	2009	1.1146	1,077,122
Treatment	I	720	2240	143,121	10,734	AIRPORT WWTP BIOSOLIDS CENTRIFUGE	01-Jun-09	40	143,121	132,387	2009	1.1146	159,520
Treatment	I	720	2240	21,976	1,648	AIRPORT WWTP BIOSOLIDS CENTRIFUGE	01-Jun-09	40	21,976	20,328	2009	1.1146	24,494
Treatment	I	720	2240	7,315	549	AIRPORT WWTP BIOSOLIDS CENTRIFUGE	01-Jun-09	40	7,315	6,766	2009	1.1146	8,153
Treatment	I	720	2240	131,720	49,395	AIRPORT WWTP UPGRADE '97	01-Jun-97	40	131,720	82,325	1997	1.6395	215,961
Treatment	I	720	2240	12,337	4,318	AIRPORT WWTP UPGRADE	01-Jun-98	40	12,337	8,019	1998	1.6135	19,906
Treatment	I	720	2240	20,537	5,947	AIRPORT WWTP UPGRADE - IN PROGRESS	01-Nov-00	40	20,537	14,590	2000	1.5354	31,534
Treatment	I	720	2240	1,393,633	403,573	AIRPORT WWTP UPGRADE - IN PROGRESS	01-Nov-00	40	1,393,633	990,060	2000	1.5354	2,139,846
Treatment	I	720	2240	2,305,138	667,530	AIRPORT WWTP UPGRADE - IN PROGRESS	01-Nov-00	40	2,305,138	1,637,608	2000	1.5354	3,539,411
Treatment	I	720	2240	7,384	2,138	AIRPORT WWTP UPGRADE - IN PROGRESS	01-Nov-00	40	7,384	5,246	2000	1.5354	11,338
Treatment	I	725	2240	2,159,631	0	AIRPORT PHASE 1 3.75 MG	30-Jun-11	40	67,220	2,159,631	2011	1.0531	2,274,398
Treatment	I	725	2240	16,672	0	AIRPORT PLANT PROCESS EXPAN	30-Jun-10	20	16,672	16,672	2010	1.0852	18,093
Treatment	I	720	2240	694,280	0	AIRPORT PLANT PROCESS EXPAN	30-Jun-10	20	581,783	694,280	2010	1.0852	753,438
Treatment	I	720	2240	583,226	0	AIRPORT PHASE 1 3.75 MG	30-Jun-11	40	39,242	583,226	2011	1.0531	614,220
Treatment		720	2240	33,454	15,891	AEROBIC DIGESTER - AIRPORT	01-Jun-93	40	33,454	17,563	1993	1.8334	61,334
Admin/misc	A			128,610	0	13106 WW COLLECTION MODEL UPDATE	30-Jun-13				2013	1.0000	128,610
Admin/misc	A	720	2220	554,488	108,587	WASTEWATER OPERATIONS BUILDING	01-Aug-04	40	554,488	445,901	2004	1.3425	744,410
Admin/misc	A	720	2240	9,729	7,135	COLEMAN 40KW GENERATOR	01-Feb-05	10	9,729	2,594	2005	1.2828	12,481
Admin/misc	A	720	2240	91,698	27,509	MAINT MGMT SOFTW/SERV	01-Jun-09	10	91,698	64,188	2009	1.1146	102,205
Admin/misc	A	720	2240	38,335	11,501	MAINT MGMT SOFTW/SERV	01-Jun-09	10	38,335	26,835	2009	1.1146	42,728
Admin/misc	B	720	2240	3,189	0	SUNDOG FILTER AND DENITRIFICATION	30-Jun-12	40	3,189	3,189	2012	1.0262	3,273
Admin/misc	B	720	2240	72,835	2,760	ROSSER STREET	01-Jun-09	40	36,795	70,076	2009	1.1146	81,181
Admin/misc	B	720	2240	1,121	84	IRON SPRINGS RD	01-Jun-09	40	1,121	1,037	2009	1.1146	1,250
Admin/misc	B	720	2240	162,122	12,159	ROSSER STREET	01-Jun-09	40	162,122	149,963	2009	1.1146	180,699
Admin/misc	B	720	2240	46,211	3,466	ROSSER STREET	01-Jun-09	40	46,211	42,745	2009	1.1146	51,506
Admin/misc	B	720	2240	295,544	22,166	IRON SPRINGS RD	01-Jun-09	40	295,544	273,378	2009	1.1146	329,409
Admin/misc	B	720	2240	1,471,233	110,342	IRON SPRINGS RD	01-Jun-09	40	1,471,233	1,360,891	2009	1.1146	1,639,816
Admin/misc	B	720	2240	6,015	451	IRON SPRINGS RD	01-Jun-09	40	6,015	5,564	2009	1.1146	6,704
Admin/misc	B	720	2240	1,601	120	IRON SPRINGS RD	01-Jun-09	40	1,601	1,481	2009	1.1146	1,784
Admin/misc	B	720	2240	235,442	105,949	MILLER/POTTS	01-Jun-94	40	235,442	129,493	1994	1.7663	415,854
Admin/misc	B	720	2240	32,658	15,513	SOLIDS PROCESS BLDG	01-Jun-93	40	32,658	17,145	1993	1.8334	59,875
Admin/misc	B	720	2240	868,155	303,854	GRAVITY LINE	01-Jun-98	40	868,155	564,301	1998	1.6135	1,400,779
Admin/misc	B	720	2240	4,727	1,654	GROVE AVE/MILLER VALLEY SEWER PROJECT	01-Jun-98	40	4,727	3,072	1998	1.6135	7,627
Admin/misc	B	720	2240	44,066	15,423	FORBIS/AINSWORTH SEWER PROJECT	01-Jun-98	40	44,066	28,643	1998	1.6135	71,101
Admin/misc	B	720	2240	141,861	49,651	WHIPPLE STREET SEWER PROJECT	01-Jun-98	40	141,861	92,210	1998	1.6135	228,894
Admin/misc	B	720	2240	4,311	1,509	CORONADO SEWER PROJECT	01-Jun-98	40	4,311	2,802	1998	1.6135	6,955
Admin/misc	B	720	2240	122,474	42,866	IRON SPRINGS RD SEWER PROJECT	01-Jun-98	40	122,474	79,608	1998	1.6135	197,614
Admin/misc	B	720	2240	18,943	6,630	MOELLER ST-MT VERNON TO 6TH SEWER PROJEC	01-Jun-98	40	18,943	12,313	1998	1.6135	30,565
Admin/misc	B	720	2240	259,965	90,988	YAVAPAI COLLEGE SEWER	01-Jun-98	40	259,965	168,977	1998	1.6135	419,456
Admin/misc	B	720	2240	253,010	71,686	SHELDON ST WATER/SEWER IMPROVEMENTS	01-Feb-01	40	253,010	181,324	2001	1.5081	381,553
Admin/misc	B	720	2240	443	0	RUTH-DEMERSE WATER/SEWER	01-Jun-09	40	443	443	2009	1.1146	494
Admin/misc	B	720	2240	797,649	0	RUTH-DEMERSE WATER/SEWER	01-Jun-09	40	797,649	797,649	2009	1.1146	889,049
Admin/misc	B	720	2240	467,605	0	RUTH-DEMERSE WATER/SEWER	01-Jun-09	40	467,605	467,605	2009	1.1146	521,186
Admin/misc	B	720	2240	7,722	0	RUTH-DEMERSE WATER/SEWER	01-Jun-09	40	7,722	7,722	2009	1.1146	8,607
Admin/misc	B	720	2240	158,426	20,133	GAIL GARDNER WAY RECONSTRUCTION	01-May-07	40	158,426	138,293	2007	1.1991	189,968
Admin/misc	B	720	2240	553,898	70,391	GAIL GARDNER WAY RECONSTRUCTION	01-May-07	40	553,898	483,507	2007	1.1991	664,177
Admin/misc	B	720	2240	95,724	19,145	RUSH,GRANITE,LINWOOD,WILLIS	01-Jun-04	40	95,724	76,579	2004	1.3425	128,511
Admin/misc	B	720	2240	42,290	8,458	RUSH,GRANITE,LINWOOD,WILLIS	01-Jun-04	40	42,290	33,832	2004	1.3425	56,775
Admin/misc	B	720	2240	8,574	1,286	WHISKEY ROW ALLEY REHAB	01-Jun-06	40	8,574	7,288	2006	1.2324	10,566
Admin/misc	B	720	2240	214,033	32,105	WHISKEY ROW ALLEY REHAB	01-Jun-06	40	214,033	181,928	2006	1.2324	263,765
Admin/misc	B	720	2240	426,313	70,164	EAST GURLEY STR RECONSTUCTION	01-Nov-05	40	426,313	356,149	2005	1.2828	546,890
Admin/misc	B	725	2240	54,017	72	ROSSER RECONSTRUCTION	30-Jun-11	40	384,451	53,945	2011	1.0531	56,888
Admin/misc	C	720	2240	387,280	0	GRANITE DELLS - FANN PRJ	30-Jun-10	20	245,778	387,280	2010	1.0852	420,279
Admin/misc	C	725	2240	19,130	0	GRANITE DELLS - FANN PRJ	30-Jun-10	20	3,924	19,130	2010	1.0852	20,760
Admin/misc	D	720	2230	30,588	16,314	EMERGENCY STANBY GENERATOR	01-Feb-07	10	30,588	14,274	2007	1.1991	36,678

City of Prescott, AZ
Development Impact Fee Study
Full Wastewater Asset Listing

Function	Service Area	Org	Object	Purchase Cost	Accumulated Depreciation	Description	Acquire Date	Estimated Life	Original Value	Net Book Value	Year	ENR	RCN
Admin/misc	D	720	2240	237,844	130,319	WILLOW CREEK SEWER	01-Jul-90	40	237,844	107,525	1990	2.0186	480,111
Admin/misc	D	720	2240	311,868	40,933	WILLOW CREEK SEWER REHAB	01-Mar-07	40	311,868	270,935	2007	1.1991	373,960
Admin/misc	D	720	2240	249,376	49,356	WCR PHASE IV	01-Jul-04	40	249,376	200,020	2004	1.3425	334,791
Admin/misc	D	720	2240	129,456	25,622	WCR PHASE IV	01-Jul-04	40	129,456	103,835	2004	1.3425	173,797
Admin/misc	D	720	2240	249,376	49,875	WILLOW CREEK RD PHASE IV	01-Jun-04	40	249,376	199,501	2004	1.3425	334,791
Admin/misc	F	720	2240	565,565	127,252	69/89 WIDENING IMPROVEMENTS	01-Jun-03	40	565,565	438,313	2003	1.4267	806,912
Admin/misc	G	720	2240	737,748	55,331	COPPER BASIN RD	01-Jun-09	40	737,748	682,417	2009	1.1146	822,283
Admin/misc	G	720	2240	1,218,669	91,400	COPPER BASIN RD	01-Jun-09	40	1,218,669	1,127,268	2009	1.1146	1,358,311
Admin/misc	G	720	2240	12,126	1,516	COPPER BASIN RD/PHASE II	01-Jun-07	40	12,126	10,610	2007	1.1991	14,540
Admin/misc	H	720	2240	9,998	9,998	CAT OLYMPIAN POWER SYSTEM	01-Jul-00	5	9,998	0	2000	1.5354	15,351
Admin/misc	H	720	2240	53,569	4,018	DOWNER TRAIL	01-Jun-09	40	53,569	49,551	2009	1.1146	59,707
Admin/misc	H	720	2240	182,157	13,662	DOWNER TRAIL	01-Jun-09	40	182,157	168,495	2009	1.1146	203,029
Admin/misc	I			94,159	0	13129 WWTP NOV 7-20-2012	30-Jun-13				2013	1.0000	94,159
Admin/misc	I	720	2240	22,913	1,718	WEST A/P MASTER PLAN	01-Jun-09	40	22,913	21,195	2009	1.1146	25,539
Admin/misc	I	720	2240	15,884	1,191	EAST A/P MASTER PLAN	01-Jun-09	40	15,884	14,693	2009	1.1146	17,704
Admin/misc	I	720	2240	170,727	51,218	LARRY CALDWELL/HWY 89	01-Jun-00	40	170,727	119,509	2000	1.5354	262,142
Admin/misc		720	2210	360,000	0	PRESCOTT RODEO GROUNDS	01-Sep-07	999	360,000	360,000	2007	1.1991	360,000
Admin/misc		720	2210	10,041	0	VIRGINIA STREET LAND	01-Jan-00	999	10,041	10,041	2000	1.5354	10,041
Admin/misc		720	2210	35,153	0	VIRGINIA STREET LAND	01-Jan-00	999	35,153	35,153	2000	1.5354	35,153
Admin/misc		720	2210	23,587	0	421 NORTH VIRGINIA	01-Oct-00	999	23,587	23,587	2000	1.5354	23,587
Admin/misc		720	2220	9,660	6,923	STORAGE BLDG	01-Oct-83	40	9,660	2,737	1983	2.3492	22,694
Admin/misc		720	2220	116,915	38,728	ENG/ENV BLDG	01-Mar-99	40	116,915	78,187	1999	1.5765	184,316
Admin/misc		720	2220	7,830	1,909	EQUIPMENT BAY/VIRGINIA STR BLDG	01-Sep-02	40	7,830	5,922	2002	1.4610	11,440
Admin/misc		720	2230	53,905	13,139	EQUIPMENT BAY/VIRGINIA STR BLDG	01-Sep-02	40	53,905	40,766	2002	1.4610	78,755
Admin/misc		720	2230	13,644	13,644	5700 ROVER BUNDLE	01-May-02	10	13,644	0	2002	1.4610	19,934
Admin/misc		720	2230	5,134	5,134	WATER SALESMAN	01-Jun-02	10	5,134	0	2002	1.4610	7,501
Admin/misc		720	2230	1,159	1,159	FY99 COMPUTER EQUIPMENT	01-Oct-98	10	1,159	0	1998	1.6135	1,870
Admin/misc		720	2230	6,486	6,486	SAMPLERS,BATTERIES,CONVERTER	01-Dec-96	10	6,486	0	1996	1.6996	11,024
Admin/misc		720	2230	8,437	8,437	PRIMARY SLUDGE PUMP	01-Dec-93	10	8,437	0	1993	1.8334	15,468
Admin/misc		720	2230	22,937	4,778	PUMPS FOR FOREST TRAILS	30-Jun-10	10	0	18,158	2010	1.0852	24,891
Admin/misc		720	2230	28,860	6,013	HORIZONTAL CHOPPER PUMP	30-Jun-10	10	28,860	22,848	2010	1.0852	31,319
Admin/misc		720	2240	24,273	6	ROSSER RECONSTRUCTION	30-Jun-11	40	2,682	24,267	2011	1.0531	25,563
Admin/misc		720	2240	2,738	0	SENATOR HWY RECONSTRUCTION	30-Jun-11	40	1,390	2,738	2011	1.0531	2,884
Admin/misc		720	2240	2,351	0	SOUTH MT VERNON	30-Jun-11	40	2,351	2,351	2011	1.0531	2,476
Admin/misc		720	2240	639	0	SOUTH MOUNT VERNON	30-Jun-12	40	639	639	2012	1.0262	656
Admin/misc		720	2240	20,449	0	PARK AVENUE RECONSTRUCTION	30-Jun-12	20	20,449	20,449	2012	1.0262	20,985
Admin/misc		720	2240	7,333	0	AERIAL IMAGES	30-Jun-12	5	7,333	7,333	2012	1.0262	7,525
Admin/misc		720	2240	28,122	2,109	SENATOR HWY DESIGN	01-Jun-09	40	28,122	26,013	2009	1.1146	31,344
Admin/misc		720	2240	72,783	0	WILLIAMSON VALLEY RD	01-Jun-09	40	72,783	72,783	2009	1.1146	81,123
Admin/misc		720	2240	4,466	0	WILLIAMSON VALLEY RD	01-Jun-09	40	4,466	4,466	2009	1.1146	4,977
Admin/misc		720	2240	60,407	25,673	MANHOLE REHAB	01-Jun-95	40	60,407	34,734	1995	1.7459	105,467
Admin/misc		720	2240	75,140	30,839	MANHOLE REHAB	01-Jan-96	40	75,140	44,301	1996	1.6996	127,711
Admin/misc		720	2240	17,825	8,021	WILLOW CREEK UTIL PROT.	01-Jun-94	40	17,825	9,804	1994	1.7663	31,484
Admin/misc		720	2240	19,323	13,043	HIDDEN VALLEY RANCH V	01-Jun-85	40	19,323	6,280	1985	2.2770	43,998
Admin/misc		720	2240	56,022	37,815	HIDDEN VALLEY RANCH IX	01-Jun-85	40	56,022	18,207	1985	2.2770	127,562
Admin/misc		720	2240	24,503	16,540	COPPER BASIN HOMESITES	01-Jun-85	40	24,503	7,963	1985	2.2770	55,793
Admin/misc		720	2240	121,143	84,800	THUMB BUTTE TOWNHOUSES	01-Jun-84	40	121,143	36,343	1984	2.3039	279,102
Admin/misc		720	2240	2,980	2,086	PRESCOTT VIEW EST	01-Jun-84	40	2,980	894	1984	2.3039	6,866
Admin/misc		720	2240	6,022	4,215	LAKEVIEW EST III	01-Jun-84	40	6,022	1,807	1984	2.3039	13,874
Admin/misc		720	2240	12,412	8,999	VISTA MONTANESA CONDOS	01-Jun-83	40	12,412	3,413	1983	2.3492	29,159
Admin/misc		720	2240	163,295	118,389	HIDDEN VALLEY RANCH XI	01-Jun-83	40	163,295	44,906	1983	2.3492	383,619
Admin/misc		720	2240	146,372	106,120	HIDDEN VALLEY RANCH III & IV	01-Jun-83	40	146,372	40,252	1983	2.3492	343,863
Admin/misc		720	2240	238,525	172,931	FOREST TRAILS UNIT I	01-Jun-83	40	238,525	65,594	1983	2.3492	560,352
Admin/misc		720	2240	28,524	20,680	COPPER VISTA	01-Jun-83	40	28,524	7,844	1983	2.3492	67,010
Admin/misc		720	2240	19,386	14,540	MARLBOROUGH EST	01-Jun-82	40	19,386	4,847	1982	2.4973	48,412
Admin/misc		720	2240	168,497	126,373	HIDDEN VALLEY RANCH VIII	01-Jun-82	40	168,497	42,124	1982	2.4973	420,780
Admin/misc		720	2240	44,702	35,762	THUMB BUTTE EST	01-Jun-80	40	44,702	8,940	1980	2.9509	131,910
Admin/misc		720	2240	132,477	98,530	SPECIAL ASSESS SEWER IMPROV	01-Sep-82	40	132,477	33,947	1982	2.4973	330,829
Admin/misc		720	2240	159,976	120,649	SPECIAL ASSESS SEWER IMPROV	01-Apr-82	40	159,976	39,327	1982	2.4973	399,501

City of Prescott, AZ
Development Impact Fee Study
Full Wastewater Asset Listing

Function	Service Area	Org	Object	Purchase Cost	Accumulated Depreciation	Description	Acquire Date	Estimated Life	Original Value	Net Book Value	Year	ENR	RCN
Admin/misc		720	2240	116,000	65,733	SPECIAL ASSESS SEWER IMPROV	01-Oct-89	40	116,000	50,267	1989	2.0698	240,094
Admin/misc		720	2240	82,964	49,087	SPECIAL ASSESS SEWER IMPROV	01-Oct-88	40	82,964	33,877	1988	2.1137	175,364
Admin/misc		720	2240	35,732	20,546	GRANITE CREEK SEWER FY89	01-Jun-89	40	35,732	15,186	1989	2.0698	73,957
Admin/misc		720	2240	25,935	12,319	MANHOLE INSTALLATION	01-Jun-93	40	25,935	13,616	1993	1.8334	47,549
Admin/misc		720	2240	10,460	5,492	SEWER	01-Jun-91	40	10,460	4,969	1991	1.9756	20,665
Admin/misc		720	2240	27,524	13,762	MANHOLE REHAB PROGRM	01-Jun-92	40	27,524	13,762	1992	1.9161	52,740
Admin/misc		720	2240	14,305	5,722	SOUTHVIEW II	01-Jun-96	40	14,305	8,583	1996	1.6996	24,313
Admin/misc		720	2240	223,710	89,484	SOUTHVIEW I	01-Jun-96	40	223,710	134,226	1996	1.6996	380,227
Admin/misc		720	2240	123,930	49,572	PRESCOTT VIEW NORTH	01-Jun-96	40	123,930	74,358	1996	1.6996	210,637
Admin/misc		720	2240	15,701	6,280	ASPENS ON THE CREEK	01-Jun-96	40	15,701	9,421	1996	1.6996	26,686
Admin/misc		720	2240	328,726	147,927	YAVAPAI HILLS VI	01-Jun-94	40	328,726	180,799	1994	1.7663	580,620
Admin/misc		720	2240	58,794	26,457	VISTA VERDE	01-Jun-94	40	58,794	32,337	1994	1.7663	103,846
Admin/misc		720	2240	12,884	5,798	VALLEY VIEW EST. & APTS.	01-Jun-94	40	12,884	7,086	1994	1.7663	22,757
Admin/misc		720	2240	10,484	4,718	TAMARACK VILLAGE	01-Jun-94	40	10,484	5,766	1994	1.7663	18,518
Admin/misc		720	2240	22,583	8,469	EAGLE RIDGE UNIT 3 PH 2	01-Jun-97	40	22,583	14,114	1997	1.6395	37,026
Admin/misc		720	2240	95,523	35,821	CLIFF ROSE UNIT 3 PH C	01-Jun-97	40	95,523	59,702	1997	1.6395	156,614
Admin/misc		720	2240	117,381	46,952	SUMMIT POINT I	01-Jun-96	40	117,381	70,429	1996	1.6996	199,506
Admin/misc		720	2240	244,276	97,710	YAVAPAI HLLS VII	01-Jun-96	40	244,276	146,566	1996	1.6996	415,182
Admin/misc		720	2240	6,867	2,403	MANHOLE REHAB PROGRAM	01-Jun-98	40	6,867	4,463	1998	1.6135	11,080
Admin/misc		720	2240	18,752	6,563	WOODLAND PINES PARCEL H AT HASSAYAMPA	01-Jun-98	40	18,752	12,189	1998	1.6135	30,257
Admin/misc		720	2240	26,412	8,584	MANHOLE REHAB PROGRAM	01-Jun-99	40	26,412	17,828	1999	1.5765	41,639
Admin/misc		720	2240	16,122	5,240	GRAVITY LINE	01-Jun-99	40	16,122	10,882	1999	1.5765	25,416
Admin/misc		720	2240	1,193	388	MOELLER ST-MT VERNON TO 6TH	01-Jun-99	40	1,193	805	1999	1.5765	1,881
Admin/misc		720	2240	66,203	21,516	ALLEY -WILLIS TO SHELDON	01-Jun-99	40	66,203	44,687	1999	1.5765	104,368
Admin/misc		720	2240	63,718	22,301	PRESCOTT OVERLOOK LOTS 1-7 & 19-25 ONLY	01-Jun-98	40	63,718	41,417	1998	1.6135	102,810
Admin/misc		720	2240	38,373	13,431	CLIFF ROSE UNIT V PHASE A	01-Jun-98	40	38,373	24,942	1998	1.6135	61,915
Admin/misc		720	2240	79,425	27,799	QUAIL HOLLOW UNIT I PAHSE I & II	01-Jun-98	40	79,425	51,626	1998	1.6135	128,153
Admin/misc		720	2240	275,530	96,436	NEWPORT HEIGHTS PAHSE I	01-Jun-98	40	275,530	179,095	1998	1.6135	444,571
Admin/misc		720	2240	35,438	12,403	PRESCOTTONIAN PLAZA	01-Jun-98	40	35,438	23,035	1998	1.6135	57,180
Admin/misc		720	2240	46,209	16,173	SANDRETTO HILLS PHASE III	01-Jun-98	40	46,209	30,036	1998	1.6135	74,559
Admin/misc		720	2240	42,603	14,911	PRESCOTT VIEW NORTH PAHSE II	01-Jun-98	40	42,603	27,692	1998	1.6135	68,741
Admin/misc		720	2240	18,564	6,497	SANTA FE VILLAGE	01-Jun-98	40	18,564	12,067	1998	1.6135	29,953
Admin/misc		720	2240	14,523	5,083	SANTA FE SPRINGS	01-Jun-98	40	14,523	9,440	1998	1.6135	23,433
Admin/misc		720	2240	19,690	6,892	WILLOW COVE	01-Jun-98	40	19,690	12,799	1998	1.6135	31,770
Admin/misc		720	2240	18,564	8,354	SANTA FE OFFICE PARK	01-Jun-94	40	18,564	10,210	1994	1.7663	32,789
Admin/misc		720	2240	30,021	13,509	SANDRETTO HILLS EST. (PHASE	01-Jun-94	40	30,021	16,512	1994	1.7663	53,025
Admin/misc		720	2240	5,967	2,685	PRESCOTT INDUSTRIAL AIRPARK	01-Jun-94	40	5,967	3,282	1994	1.7663	10,539
Admin/misc		720	2240	135,788	61,105	PRESCOTT HIGHLANDS II	01-Jun-94	40	135,788	74,683	1994	1.7663	239,839
Admin/misc		720	2240	33,950	15,278	ORO VISTA EST	01-Jun-94	40	33,950	18,673	1994	1.7663	59,965
Admin/misc		720	2240	96,422	43,390	CLIFF ROSE 3	01-Jun-94	40	96,422	53,032	1994	1.7663	170,307
Admin/misc		720	2240	86,235	38,806	CHAPARRAL PINES II	01-Jun-94	40	86,235	47,429	1994	1.7663	152,314
Admin/misc		720	2240	390,370	185,426	THE RANCH VI	01-Jun-93	40	390,370	204,944	1993	1.8334	715,703
Admin/misc		720	2240	52,027	24,713	PRESCOTT HIGHLANDS I	01-Jun-93	40	52,027	27,314	1993	1.8334	95,386
Admin/misc		720	2240	93,400	44,365	HEATHER LANDS	01-Jun-93	40	93,400	49,035	1993	1.8334	171,239
Admin/misc		720	2240	225,100	106,923	FOREST TRAILS IV	01-Jun-93	40	225,100	118,178	1993	1.8334	412,698
Admin/misc		720	2240	214,677	101,972	EAGLE RIDGE II	01-Jun-93	40	214,677	112,705	1993	1.8334	393,588
Admin/misc		720	2240	187,453	93,727	YAVAPAI HILLS IV & V	01-Jun-92	40	187,453	93,727	1992	1.9161	359,188
Admin/misc		720	2240	33,092	16,546	VISTA DEL LAGO III	01-Jun-92	40	33,092	16,546	1992	1.9161	63,409
Admin/misc		720	2240	650	325	STARLIGHT EST.	01-Jun-92	40	650	325	1992	1.9161	1,245
Admin/misc		720	2240	77,942	38,971	SHADOW VALLEY EST	01-Jun-92	40	77,942	38,971	1992	1.9161	149,348
Admin/misc		720	2240	5,967	2,984	PRESCOTT AIR PARK	01-Jun-92	40	5,967	2,984	1992	1.9161	11,434
Admin/misc		720	2240	31,609	15,805	OAK RIDGE TERRACE	01-Jun-92	40	31,609	15,805	1992	1.9161	60,568
Admin/misc		720	2240	35,458	17,729	MOUNTAIN LAKE EST.	01-Jun-92	40	35,458	17,729	1992	1.9161	67,943
Admin/misc		720	2240	50,663	25,332	CLIFF ROSE II	01-Jun-92	40	50,663	25,332	1992	1.9161	97,078
Admin/misc		720	2240	20,299	10,150	CATHEDRAL VISTA	01-Jun-92	40	20,299	10,150	1992	1.9161	38,896
Admin/misc		720	2240	108,624	57,028	YAVAPAI HILLS III	01-Jun-91	40	108,624	51,596	1991	1.9756	214,597
Admin/misc		720	2240	56,935	29,891	VISTA DEL LAGO II	01-Jun-91	40	56,935	27,044	1991	1.9756	112,480
Admin/misc		720	2240	65,789	34,539	CHRISTY'S VISTA	01-Jun-91	40	65,789	31,250	1991	1.9756	129,972
Admin/misc		720	2240	16,200	8,505	THE BOULDERS	01-Jun-91	40	16,200	7,695	1991	1.9756	32,005

City of Prescott, AZ
Development Impact Fee Study
Full Wastewater Asset Listing

Function	Service Area	Org	Object	Purchase Cost	Accumulated Depreciation	Description	Acquire Date	Estimated Life	Original Value	Net Book Value	Year	ENR	RCN
Admin/misc		720	2240	18,575	10,216	WHISPER RIDGE	01-Jun-90	40	18,575	8,359	1990	2.0186	37,495
Admin/misc		720	2240	22,109	12,160	VISTA DEL LAGO I	01-Jun-90	40	22,109	9,949	1990	2.0186	44,629
Admin/misc		720	2240	72,900	40,095	TIMBER RIDGE WEST	01-Jun-90	40	72,900	32,805	1990	2.0186	147,156
Admin/misc		720	2240	509,786	280,382	THE RANCH V	01-Jun-90	40	509,786	229,404	1990	2.0186	1,029,052
Admin/misc		720	2240	80,269	44,148	MISSION HILLS	01-Jun-90	40	80,269	36,121	1990	2.0186	162,031
Admin/misc		720	2240	94,880	52,184	FOREST TRAILS III	01-Jun-90	40	94,880	42,696	1990	2.0186	191,524
Admin/misc		720	2240	84,812	46,647	FOREST TRAILS "THE BEND"	01-Jun-90	40	84,812	38,165	1990	2.0186	171,201
Admin/misc		720	2240	130,196	71,608	EAGLE RIDGE I	01-Jun-90	40	130,196	58,588	1990	2.0186	262,813
Admin/misc		720	2240	187,343	103,039	CATHEDRAL PINES	01-Jun-90	40	187,343	84,304	1990	2.0186	378,170
Admin/misc		720	2240	27,600	15,870	THUMB BUTTE MEADOWS	01-Jun-89	40	27,600	11,730	1989	2.0698	57,126
Admin/misc		720	2240	88,244	50,740	RIDGEVIEW EST	01-Jun-89	40	88,244	37,504	1989	2.0698	182,645
Admin/misc		720	2240	97,645	56,146	RANCH COMMERCIAL CENTER	01-Jun-89	40	97,645	41,499	1989	2.0698	202,103
Admin/misc		720	2240	15,037	8,646	RANCH AT PRESCOTT II	01-Jun-89	40	15,037	6,391	1989	2.0698	31,123
Admin/misc		720	2240	20,650	11,874	INDIAN HILLS EST. II	01-Jun-89	40	20,650	8,776	1989	2.0698	42,741
Admin/misc		720	2240	45,012	25,882	INDIAN HILL EST.	01-Jun-89	40	45,012	19,130	1989	2.0698	93,165
Admin/misc		720	2240	10,382	5,970	FOREST TRAILS "THE HILL"	01-Jun-89	40	10,382	4,412	1989	2.0698	21,488
Admin/misc		720	2240	105,227	63,136	VILLAS AT SUNRISE TERRACE	01-Jun-88	40	105,227	42,091	1988	2.1137	222,423
Admin/misc		720	2240	48,048	28,829	TANGLEWOOD II	01-Jun-88	40	48,048	19,219	1988	2.1137	101,561
Admin/misc		720	2240	850,326	510,196	THE RANCH IV	01-Jun-88	40	850,326	340,130	1988	2.1137	1,797,370
Admin/misc		720	2240	354,762	212,857	DOWNER TRAIL	01-Jun-88	40	354,762	141,905	1988	2.1137	749,875
Admin/misc		720	2240	233,517	145,948	TIMBER RIDGE	01-Jun-87	40	233,517	87,569	1987	2.1680	506,254
Admin/misc		720	2240	133,252	83,283	MISSION HILLS CONDOS	01-Jun-87	40	133,252	49,970	1987	2.1680	288,884
Admin/misc		720	2240	22,640	14,150	HIDDEN VALLEY RANCH XV	01-Jun-87	40	22,640	8,490	1987	2.1680	49,082
Admin/misc		720	2240	15,186	9,491	HIDDEN VALLEY RANCH VI	01-Jun-87	40	15,186	5,695	1987	2.1680	32,923
Admin/misc		720	2240	90,466	56,541	CLIFF ROSE I	01-Jun-87	40	90,466	33,925	1987	2.1680	196,126
Admin/misc		720	2240	97,957	63,672	TIMBER RIDGE II	01-Jun-86	40	97,957	34,285	1986	2.2240	217,855
Admin/misc		720	2240	22,901	14,886	TANGLEWOOD I	01-Jun-86	40	22,901	8,015	1986	2.2240	50,931
Admin/misc		720	2240	66,735	43,378	PRESCOTT BOULDERS	01-Jun-86	40	66,735	23,357	1986	2.2240	148,417
Admin/misc		720	2240	6,138	3,990	PINE MEADOWS	01-Jun-86	40	6,138	2,148	1986	2.2240	13,651
Admin/misc		720	2240	835	543	JARDIN DE ROCAS CONDOS	01-Jun-86	40	835	292	1986	2.2240	1,857
Admin/misc		720	2240	41,700	27,105	HIDDEN VALLEY RANCH XIV	01-Jun-86	40	41,700	14,595	1986	2.2240	92,740
Admin/misc		720	2240	94,880	61,672	FOREST TRAILS II	01-Jun-86	40	94,880	33,208	1986	2.2240	211,011
Admin/misc		720	2240	31,702	20,606	CRESTVIEW EST	01-Jun-86	40	31,702	11,096	1986	2.2240	70,505
Admin/misc		720	2240	7,435	4,833	CHARLA ACRES	01-Jun-86	40	7,435	2,602	1986	2.2240	16,535
Admin/misc		720	2240	16,672	10,837	ANTELOPE N. & ANT W. VILLAS	01-Jun-86	40	16,672	5,835	1986	2.2240	37,078
Admin/misc		720	2240	55,192	37,255	WILLOW LAKE EST IV	01-Jun-85	40	55,192	17,937	1985	2.2770	125,672
Admin/misc		720	2240	27,585	18,620	PINECREEK EST	01-Jun-85	40	27,585	8,965	1985	2.2770	62,811
Admin/misc		720	2240	74,970	50,605	HIDDEN VALLEY RANCH XII	01-Jun-85	40	74,970	24,365	1985	2.2770	170,706
Admin/misc		720	2240	127,212	85,868	HIDDEN VALLEY RANCH VII	01-Jun-85	40	127,212	41,344	1985	2.2770	289,661
Admin/misc		720	2240	17,210	4,303	MANZANITA VILLAGE PHASE II	01-Jun-02	40	17,210	12,908	2002	1.4610	25,144
Admin/misc		720	2240	38,996	9,830	THE CROSSINGS COMMERCE CENTER UNIT 1	01-May-02	40	38,996	29,166	2002	1.4610	56,973
Admin/misc		720	2240	89,852	23,025	BOULDER PARK TOWN HOMES	01-Mar-02	40	89,852	66,827	2002	1.4610	131,274
Admin/misc		720	2240	130,439	33,968	COPPER CANYON VILLAGE LOTS 1-26	01-Jan-02	40	130,439	96,471	2002	1.4610	190,571
Admin/misc		720	2240	111,778	29,109	PINON OAKS UNIT III,PHASE IV	01-Jan-02	40	111,778	82,669	2002	1.4610	163,307
Admin/misc		720	2240	71,362	18,584	MEADOWS @ EAGLE RIDGE LOTS 18-47	01-Jan-02	40	71,362	52,778	2002	1.4610	104,260
Admin/misc		720	2240	30,234	7,873	WILLOW HILLS LOTS 1-13,39-64	01-Jan-02	40	30,234	22,361	2002	1.4610	44,172
Admin/misc		720	2240	10,869	2,898	N VIRGINIA PARKING LOT	01-Oct-01	40	10,869	7,971	2001	1.5081	16,391
Admin/misc		720	2240	140,895	39,040	PINON OAKS/UNIT III/PHASE III	01-May-01	40	140,895	101,855	2001	1.5081	212,477
Admin/misc		720	2240	553,897	154,630	ESTATES/PRC LAKES/UNIT I/PHASE 4	01-Apr-01	40	553,897	399,267	2001	1.5081	835,305
Admin/misc		720	2240	53,600	14,963	GARDENS AT WILLOW CREEK/PHASE 2	01-Apr-01	40	53,600	38,637	2001	1.5081	80,832
Admin/misc		720	2240	6,744	1,883	CRYSTAL CREEK OFFICE PARK	01-Apr-01	40	6,744	4,861	2001	1.5081	10,170
Admin/misc		720	2240	36,459	10,178	STONEY CREEK UNIT 2/PHASE 2	01-Apr-01	40	36,459	26,281	2001	1.5081	54,982
Admin/misc		720	2240	53,191	14,960	FOOTHILLS UNIT III	01-Mar-01	40	53,191	38,231	2001	1.5081	80,215
Admin/misc		720	2240	25,500	7,172	YAVAPAI HILLS UNIT 8/PHASE 2	01-Mar-01	40	25,500	18,328	2001	1.5081	38,455
Admin/misc		720	2240	25,697	7,281	PRESCOTT AIRPARK/LOT 14	01-Feb-01	40	25,697	18,416	2001	1.5081	38,752
Admin/misc		720	2240	38,174	10,498	CLIFF ROSE/UNIT 5/PHASE B/LOTS 362-380	01-Jun-01	40	38,174	27,676	2001	1.5081	57,568
Admin/misc		720	2240	323,212	89,557	FOREST RIDGE/HASSAYAMPA/PHASE I	01-May-01	40	323,212	233,655	2001	1.5081	487,420
Admin/misc		720	2240	152,938	42,695	PRESCOTT LAKES	01-Apr-01	40	152,938	110,243	2001	1.5081	230,639
Admin/misc		720	2240	175,812	46,883	KINGSWOOD UNIT 4 LOTS 1-65/5 LOTS 66-74	01-Oct-01	40	175,812	128,929	2001	1.5081	265,134

City of Prescott, AZ
Development Impact Fee Study
Full Wastewater Asset Listing

Function	Service Area	Org	Object	Purchase Cost	Accumulated Depreciation	Description	Acquire Date	Estimated Life	Original Value	Net Book Value	Year	ENR	RCN
Admin/misc		720	2240	59,399	15,840	SANTA FE VILLAGE PHASE 2 LOTS 70-91	01-Oct-01	40	59,399	43,559	2001	1.5081	89,576
Admin/misc		720	2240	6,808	1,858	SOUTH BLOOMING HILLS DR	01-Jul-01	40	6,808	4,950	2001	1.5081	10,267
Admin/misc		720	2240	48,974	13,366	SOUTHVIEW V, LOTS 40,81-92,94-104,108	01-Jul-01	40	48,974	35,608	2001	1.5081	73,855
Admin/misc		720	2240	57,822	13,010	MANHOLE REHAB PROJECT	01-Jun-03	40	57,822	44,812	2003	1.4267	82,496
Admin/misc		720	2240	54,773	12,324	SHELDON/MCCORMICK	01-Jun-03	40	54,773	42,449	2003	1.4267	78,146
Admin/misc		720	2240	600	135	SHELDON/MCCORMICK	01-Jun-03	40	600	465	2003	1.4267	856
Admin/misc		720	2240	7,900	1,893	SANTA FE SPRINGS IIA-LOTS 14-19	01-Nov-02	40	7,900	6,007	2002	1.4610	11,542
Admin/misc		720	2240	53,502	12,818	NORTHLAKE - PHASE 2	01-Nov-02	40	53,502	40,684	2002	1.4610	78,166
Admin/misc		720	2240	54,166	12,864	CLIFF ROSE - UNIT 6	01-Dec-02	40	54,166	41,302	2002	1.4610	79,136
Admin/misc		720	2240	16,578	3,868	COURTYARDS - PHASE 2	01-Feb-03	40	16,578	12,710	2003	1.4267	23,652
Admin/misc		720	2240	46,113	10,760	CROSSINGS BUSINESS PARK UNIT 2&3	01-Feb-03	40	46,113	35,353	2003	1.4267	65,791
Admin/misc		720	2240	51,908	12,112	SOUTHVIEW VI	01-Feb-03	40	51,908	39,796	2003	1.4267	74,059
Admin/misc		720	2240	22,388	5,224	LONGVIEW ESTATES-UNIT 4	01-Feb-03	40	22,388	17,164	2003	1.4267	31,941
Admin/misc		720	2240	123,918	29,172	PRESCOTT AIRPARK-UNIT 4-PH2	01-Jan-03	40	123,918	94,745	2003	1.4267	176,798
Admin/misc		720	2240	25,468	5,995	PRESCOTT AIRPARK-UNIT 4-PH1	01-Jan-03	40	25,468	19,472	2003	1.4267	36,335
Admin/misc		720	2240	1,500	359	HASSAYAMPA-PARCE C-1	01-Nov-02	40	1,500	1,141	2002	1.4610	2,191
Admin/misc		720	2240	52,611	12,605	FOREST TRAILS-UNIT E-PHASE 2	01-Nov-02	40	52,611	40,006	2002	1.4610	76,865
Admin/misc		720	2240	32,995	6,668	BLOOMINGHILLS-PHASE IV-LOTS 89-98	01-May-04	40	32,995	26,327	2004	1.3425	44,296
Admin/misc		720	2240	88,625	17,910	CROSSINGS UNIT 4	01-May-04	40	88,625	70,715	2004	1.3425	118,980
Admin/misc		720	2240	28,210	5,701	CROSSINGS, UNIT 2, LOT 25	01-May-04	40	28,210	22,509	2004	1.3425	37,873
Admin/misc		720	2240	53,051	10,942	BLOOMINGHILLS ESTATES-PHASE II-LOTS 1-20	01-Mar-04	40	53,051	42,109	2004	1.3425	71,222
Admin/misc		720	2240	303,172	62,529	WILLOW HILLS - PHASE 2	01-Mar-04	40	303,172	240,643	2004	1.3425	407,013
Admin/misc		720	2240	37,179	7,668	VISTA VERDE - UNIT 2	01-Mar-04	40	37,179	29,511	2004	1.3425	49,913
Admin/misc		720	2240	39,299	8,187	PRESCOTT AIRPARK - UNIT 7	01-Feb-04	40	39,299	31,112	2004	1.3425	52,759
Admin/misc		720	2240	26,885	5,601	PRESCOTT AIRPARK - UNIT 5	01-Feb-04	40	26,885	21,284	2004	1.3425	36,094
Admin/misc		720	2240	23,168	4,923	PRESCOTT LAKES SENIOR COMMUNITY CENTER	01-Dec-03	40	23,168	18,245	2003	1.4267	33,055
Admin/misc		720	2240	208,350	45,143	PINON OAKS UNIT 4 - PHASE 2 LOT 473	01-Oct-03	40	208,350	163,208	2003	1.4267	297,261
Admin/misc		720	2240	115,664	25,061	WILLOW LAKE VILLAS (EXCEPT LOT 1)	01-Oct-03	40	115,664	90,603	2003	1.4267	165,022
Admin/misc		720	2240	187,079	40,924	RANCH UNIT 9 - MYSTIC HEIGHTS	01-Sep-03	40	187,079	146,155	2003	1.4267	266,912
Admin/misc		720	2240	58,535	12,805	PRESCOTT LAKES PETROLGLYPH POINTE	01-Sep-03	40	58,535	45,730	2003	1.4267	83,514
Admin/misc		720	2240	123,730	27,582	PRESCOTT HIGHLANDS - UNIT 5	01-Jul-03	40	123,730	96,149	2003	1.4267	176,530
Admin/misc		720	2240	97,050	21,634	PRESCOTT HIGHLANDS - UNIT 4	01-Jul-03	40	97,050	75,416	2003	1.4267	138,465
Admin/misc		720	2240	327,366	72,975	YAVAPAI HILLS-UNIT 9-PHASE 1&2	01-Jul-03	40	327,366	254,390	2003	1.4267	467,065
Admin/misc		720	2240	10,396	3,054	ASPENS ON THE CREEK/PHASE II	01-Sep-00	40	10,396	7,342	2000	1.5354	15,962
Admin/misc		720	2240	139,744	41,050	PINON OAKS/UNIT III/PHASE II	01-Sep-00	40	139,744	98,694	2000	1.5354	214,569
Admin/misc		720	2240	27,721	7,854	HEATHERLAND WEST/PHASE III	01-Feb-01	40	27,721	19,867	2001	1.5081	41,805
Admin/misc		720	2240	401,854	115,533	SUMMIT AT PRESCOTT LAKES	01-Dec-00	40	401,854	286,321	2000	1.5354	617,024
Admin/misc		720	2240	437,535	125,791	DELLS AT PRESCOTT LAKES	01-Dec-00	40	437,535	311,743	2000	1.5354	671,810
Admin/misc		720	2240	332,285	96,917	PINES AT PRESCOTT LAKES	01-Oct-00	40	332,285	235,369	2000	1.5354	510,206
Admin/misc		720	2240	114,184	33,066	TELEMETRY UPGRADE	01-Nov-00	40	114,184	81,118	2000	1.5354	175,324
Admin/misc		720	2240	18,564	5,956	SANTA FE SPRINGS OFFICE PARK	01-Aug-99	40	18,564	12,608	1999	1.5765	29,266
Admin/misc		720	2240	20,730	6,392	QUAIL HOLLOW/UNIT II/PHASE II	01-Feb-00	40	20,730	14,338	2000	1.5354	31,830
Admin/misc		720	2240	8,941	2,757	ASPENS ON THE CREEK-LOTS 12&13	01-Feb-00	40	8,941	6,184	2000	1.5354	13,728
Admin/misc		720	2240	23,122	6,937	HERITAGE/UNIT II/PHASE 3&4	01-Jun-00	40	23,122	16,185	2000	1.5354	35,503
Admin/misc		720	2240	435,505	133,373	ESTATES AT PRC LAKES/UNIT I/PHASE 1&2 ET	01-Mar-00	40	435,505	302,132	2000	1.5354	668,694
Admin/misc		720	2240	87,147	26,507	FOREST TRAILS UNIT 4/PHASE 3B	01-Apr-00	40	87,147	60,640	2000	1.5354	133,809
Admin/misc		720	2240	51,930	15,579	SANDRETTO-PHASE IV	01-Jun-00	40	51,930	36,351	2000	1.5354	79,736
Admin/misc		720	2240	36,575	10,973	WILLOW COVE-PHASE 2D,LOTS 39-60	01-Jun-00	40	36,575	25,603	2000	1.5354	56,159
Admin/misc		720	2240	59,153	17,746	STONEY CREEK/UNIT II/PHASE I/LOTS 74-94	01-Jun-00	40	59,153	41,407	2000	1.5354	90,826
Admin/misc		720	2240	49,617	14,885	SOUTHVIEW IV/LOTS 25-30,33-34,48-52,59-6	01-Jun-00	40	49,617	34,732	2000	1.5354	76,184
Admin/misc		720	2240	7,986	2,479	EAGLE RIDGE UNIT 2 PHASE 4	01-Jan-00	40	7,986	5,507	2000	1.5354	12,261
Admin/misc		720	2240	59,186	19,112	COTTAGES AT LAKESIDE	01-Jul-99	40	59,186	40,074	1999	1.5765	93,307
Admin/misc		720	2240	130,670	41,923	HASSAYAMPA/PARCEL M VISTA RIDGE	01-Aug-99	40	130,670	88,747	1999	1.5765	206,001
Admin/misc		720	2240	55,200	17,710	HASSAYAMPA/PARCEL I PINION PEAKS	01-Aug-99	40	55,200	37,490	1999	1.5765	87,023
Admin/misc		720	2240	7,840	2,466	ENG/ENV BLDG IMPROVEMENTS	01-Nov-99	40	7,840	5,374	1999	1.5765	12,360
Admin/misc		720	2240	81,578	26,513	HASSAYAMPA CONDO'S	01-Jun-99	40	81,578	55,065	1999	1.5765	128,608
Admin/misc		720	2240	757,784	246,280	YAVAPAI HILLS UNIT 8 PHASE1	01-Jun-99	40	757,784	511,504	1999	1.5765	1,194,645
Admin/misc		720	2240	18,130	5,892	FOREST TRAILS UNIT V, PHASE I	01-Jun-99	40	18,130	12,238	1999	1.5765	28,582
Admin/misc		720	2240	313,245	101,805	SUMMIT PHASE I 1-63	01-Jun-99	40	313,245	211,440	1999	1.5765	493,830

City of Prescott, AZ
Development Impact Fee Study
Full Wastewater Asset Listing

Function	Service Area	Org	Object	Purchase Cost	Accumulated Depreciation	Description	Acquire Date	Estimated Life	Original Value	Net Book Value	Year	ENR	RCN
Admin/misc		720	2240	191,326	62,181	HASSAYAMPA PARCEL B	01-Jun-99	40	191,326	129,145	1999	1.5765	301,624
Admin/misc		720	2240	62,943	20,456	PRESCOTT HIGHLANDS PHASE III	01-Jun-99	40	62,943	42,487	1999	1.5765	99,229
Admin/misc		720	2240	16,090	5,229	HASSAYAMPA PARCEL L	01-Jun-99	40	16,090	10,861	1999	1.5765	25,366
Admin/misc		720	2240	9,883	2,965	PRESCOTT AIRPARK LOT 6	01-Jun-00	40	9,883	6,918	2000	1.5354	15,175
Admin/misc		720	2240	72,791	21,837	PRESCOTT ESTATES I/LOTS 1-22	01-Jun-00	40	72,791	50,953	2000	1.5354	111,766
Admin/misc		720	2240	99,880	29,964	NORTHLAKE/PHASE I, LOTS 1-36	01-Jun-00	40	99,880	69,916	2000	1.5354	153,360
Admin/misc		720	2240	48,906	14,876	PRESCOTT VIEW NORTH PHASE III	01-Apr-00	40	48,906	34,030	2000	1.5354	75,092
Admin/misc		720	2240	8,904	2,745	FOREST TRAILS/UNIT 4 LOT 54	01-Feb-00	40	8,904	6,159	2000	1.5354	13,672
Admin/misc		720	2240	4,729	1,458	BLAWKHAWK/PHASE III LOTS 4-15	01-Feb-00	40	4,729	3,271	2000	1.5354	7,261
Admin/misc		720	2240	3,258	1,011	COURTYARDS/PHASE I LOTS 1-38	01-Jan-00	40	3,258	2,247	2000	1.5354	5,003
Admin/misc		720	2240	28,700	8,909	HASSAYMAPA PARCEL P/CANYON RIDGE	01-Jan-00	40	28,700	19,791	2000	1.5354	44,067
Admin/misc		720	2240	221,600	69,712	PINON OAKS/UNIT III,PHASE I	01-Nov-99	40	221,600	151,888	1999	1.5765	349,352
Admin/misc		720	2240	58,962	18,671	HERITAGE/UNIT II PHASE 1&2	01-Oct-99	40	58,962	40,291	1999	1.5765	92,954
Admin/misc		720	2240	111,454	35,294	GRANITE SPRINGS,LOTS 1-13,25-49	01-Oct-99	40	111,454	76,160	1999	1.5765	175,707
Admin/misc		720	2240	275,530	83,807	NEWPORT HGTS/PHASE I/LOT 100 & UNIT I	01-Apr-00	40	275,530	191,723	2000	1.5354	423,061
Admin/misc		720	2240	25,275	8,056	WILLOW COVE-PHASE 2B/LOTS 12-23	01-Sep-99	40	25,275	17,219	1999	1.5765	39,846
Admin/misc		720	2240	21,300	6,834	FOREST TRAILS UNIT 6	01-Aug-99	40	21,300	14,466	1999	1.5765	33,579
Admin/misc		720	2240	140,930	45,215	HASSAYAMPA/PARCEL A SUNRISE HYLANDS	01-Aug-99	40	140,930	95,715	1999	1.5765	222,176
Admin/misc		720	2240	56,706	18,193	HASSAYAMPA/PARCEL J ASPEN CANYON	01-Aug-99	40	56,706	38,513	1999	1.5765	89,397
Admin/misc		720	2240	16,179	1,618	SENATOR HIGHWAY DESIGN	01-Jun-08	40	16,179	14,561	2008	1.1495	18,597
Admin/misc		720	2240	4,535	454	ROBINSON DR	01-Jun-08	40	4,535	4,082	2008	1.1495	5,213
Admin/misc		720	2240	163,425	16,343	NORTH FORTY SUBDIVISION	01-Jun-08	40	163,425	147,083	2008	1.1495	187,850
Admin/misc		720	2240	27,745	2,775	SIENNA @ BLOOMING HILLS	01-Jun-08	40	27,745	24,971	2008	1.1495	31,892
Admin/misc		720	2240	53,502	5,350	NORTH LAKE-PHASE 2	01-Jun-08	40	53,502	48,152	2008	1.1495	61,498
Admin/misc		720	2240	432,079	43,208	PRC REGIONAL AIRPARK/COMMERCE CENTER	01-Jun-08	40	432,079	388,871	2008	1.1495	496,657
Admin/misc		720	2240	114,208	8,566	THE RANCH @ PRC/UNIT 8	01-Jun-09	40	114,208	105,642	2009	1.1146	127,295
Admin/misc		720	2240	226,520	16,989	DOWNER 16	01-Jun-09	40	226,520	209,531	2009	1.1146	252,476
Admin/misc		720	2240	15,000	1,125	WILLOW CREEK HEIGHTS	01-Jun-09	40	15,000	13,875	2009	1.1146	16,719
Admin/misc		720	2240	161,946	12,146	ESTRELLA HILL	01-Jun-09	40	161,946	149,800	2009	1.1146	180,502
Admin/misc		720	2240	39,958	2,997	IDYLWILD DR	01-Jun-09	40	39,958	36,961	2009	1.1146	44,537
Admin/misc		720	2240	17,500	1,312	IDYLWILD DR	01-Jun-09	40	17,500	16,187	2009	1.1146	19,505
Admin/misc		720	2240	16,502	0	WILLIAMSON VALLEY RD	01-Jun-09	40	16,502	16,502	2009	1.1146	18,393
Admin/misc		720	2240	12,840	1,605	ANTELOPE HILLS/WHITE OAK CIR	01-Jun-07	40	12,840	11,235	2007	1.1991	15,396
Admin/misc		720	2240	32,470	4,059	ANTELOPE HILLS/WHITE OAK CIR	01-Jun-07	40	32,470	28,411	2007	1.1991	38,934
Admin/misc		720	2240	46,923	5,865	PRESCOTT NORTH SEWER ID	01-Jun-07	40	46,923	41,058	2007	1.1991	56,265
Admin/misc		720	2240	32,831	4,309	ALLEY PAVING PROJECT	01-Mar-07	40	32,831	28,522	2007	1.1991	39,368
Admin/misc		720	2240	935,551	116,944	YAVAPAI HILLS,UNIT 9,PHASE 4	01-Jun-07	40	935,551	818,607	2007	1.1991	1,121,815
Admin/misc		720	2240	152,860	19,108	SUMMIT POINTE ESTATES	01-Jun-07	40	152,860	133,753	2007	1.1991	183,294
Admin/misc		720	2240	64,820	8,103	PRESCOTT VISTAS	01-Jun-07	40	64,820	56,718	2007	1.1991	77,725
Admin/misc		720	2240	83,140	10,393	PRESCOTT AIRPARK,UNIT 9	01-Jun-07	40	83,140	72,748	2007	1.1991	99,693
Admin/misc		720	2240	43,088	6,284	PINNACLE 2,PHASE 2A	01-Aug-06	40	43,088	36,804	2006	1.2324	53,100
Admin/misc		720	2240	16,865	2,459	ESTANCIA DE PRESCOTT,UNIT 1,PHASE 1,2&3	01-Aug-06	40	16,865	14,406	2006	1.2324	20,784
Admin/misc		720	2240	257,365	32,171	CENTERPOINTE WEST	01-Jun-07	40	257,365	225,194	2007	1.1991	308,605
Admin/misc		720	2240	85,016	12,221	CENTERPOINTE EAST	01-Sep-06	40	85,016	72,795	2006	1.2324	104,770
Admin/misc		720	2240	102,684	10,268	PINNACLE 3 AT PRESCOTT LAKE	01-Jun-08	40	102,684	92,416	2008	1.1495	118,031
Admin/misc		720	2240	220,531	27,566	CLOUDSTONE,PHASE 1	01-Jun-07	40	220,531	192,965	2007	1.1991	264,438
Admin/misc		720	2240	357,080	35,708	PRESCOTT NORTH SEWER IMPROVEMENTS	01-Jun-08	40	357,080	321,372	2008	1.1495	410,449
Admin/misc		720	2240	85,016	8,502	CENTERPOINTE EAST	01-Jun-08	40	85,016	76,514	2008	1.1495	97,722
Admin/misc		720	2240	52,323	5,232	SANTA FE SPRINGS PHASE IIB	01-Jun-08	40	52,323	47,091	2008	1.1495	60,143
Admin/misc		720	2240	11,896	1,190	CARRINGTON PLACE	01-Jun-08	40	11,896	10,706	2008	1.1495	13,674
Admin/misc		720	2240	158,460	15,846	PRESCOTT HIGHLAND ESTATES	01-Jun-08	40	158,460	142,614	2008	1.1495	182,143
Admin/misc		720	2240	264,430	26,443	THE PRESERVE AT PRESCOTT	01-Jun-08	40	264,430	237,987	2008	1.1495	303,951
Admin/misc		720	2240	24,212	2,421	HERITAGE SUBDIVISION UNIT 3/PHASE 2	01-Jun-08	40	24,212	21,791	2008	1.1495	27,831
Admin/misc		720	2240	271,517	27,152	THE RIDGE AT IRON SPRINGS	01-Jun-08	40	271,517	244,365	2008	1.1495	312,098
Admin/misc		720	2240	55,000	5,500	TIMBER CREEK VILLAS PHASE 2	01-Jun-08	40	55,000	49,500	2008	1.1495	63,220
Admin/misc		720	2240	29,900	5,233	PRESCOTT LAKES COMMERCE CENTER	01-Jun-05	40	29,900	24,668	2005	1.2828	38,357
Admin/misc		720	2240	21,988	3,848	ASPHALT PAVEMENT CONSTR/VARIOUS STREETS	01-Jun-05	40	21,988	18,140	2005	1.2828	28,206
Admin/misc		720	2240	157,073	29,778	GRANITE STR RECON	01-Nov-04	40	157,073	127,295	2004	1.3425	210,873
Admin/misc		720	2240	144,586	27,411	GRANITE STR RECON	01-Nov-04	40	144,586	117,175	2004	1.3425	194,109

City of Prescott, AZ
Development Impact Fee Study
Full Wastewater Asset Listing

Function	Service Area	Org	Object	Purchase Cost	Accumulated Depreciation	Description	Acquire Date	Estimated Life	Original Value	Net Book Value	Year	ENR	RCN
Admin/misc		720	2240	71,779	13,907	6TH STREET RECON	01-Sep-04	40	71,779	57,872	2004	1.3425	96,365
Admin/misc		720	2240	96,430	16,674	PRESCOTT HIGHLANDS EAST	01-Jul-05	40	96,430	79,756	2005	1.2828	123,704
Admin/misc		720	2240	780,730	130,122	YAVAPAI HILLS UNIT 9 PHASE 3	01-Oct-05	40	780,730	650,608	2005	1.2828	1,001,549
Admin/misc		720	2240	222,653	37,109	THE CROSSINGS PHASE 2	01-Oct-05	40	222,653	185,544	2005	1.2828	285,627
Admin/misc		720	2240	222,653	38,964	THE CROSSINGS PHASE 1	01-Jun-05	40	222,653	183,688	2005	1.2828	285,627
Admin/misc		720	2240	128,883	22,555	PINON OAKS UNIT 4 PHASE 3	01-Jun-05	40	128,883	106,328	2005	1.2828	165,336
Admin/misc		720	2240	152,059	26,610	BLOOMING HILL ESTATES PHASE I	01-Jun-05	40	152,059	125,449	2005	1.2828	195,067
Admin/misc		720	2240	222,366	38,914	PRESCOTT NORTH SEWER ID	01-Jun-05	40	222,366	183,452	2005	1.2828	285,259
Admin/misc		720	2240	12,500	2,187	EAST GURLEY STR RECON	01-Jun-05	40	12,500	10,312	2005	1.2828	16,035
Admin/misc		720	2240	63,516	12,836	ESTANCIA DE PRESCOTT - PHASE 1	01-May-04	40	63,516	50,680	2004	1.3425	85,271
Admin/misc		720	2240	140,590	30,461	ROSSER,COMMERCE,LAKEVIEW,SANDRETTO ROADW	01-Oct-03	40	140,590	110,129	2003	1.4267	200,585
Admin/misc		720	2240	60,538	13,117	ROSSER,COMMERCE,LAKEVIEW,SANDRETTO ROADW	01-Oct-03	40	60,538	47,421	2003	1.4267	86,371
Admin/misc		720	2240	63,042	12,608	MANHOLE REHAB PROJECT	01-Jun-04	40	63,042	50,434	2004	1.3425	84,635
Admin/misc		720	2240	57,822	11,564	MANHOLE REHAB PROJECT	01-Jun-04	40	57,822	46,257	2004	1.3425	77,627
Admin/misc		720	2240	26,446	3,967	MULLEN WAY SEWER ID	01-Jun-06	40	26,446	22,479	2006	1.2324	32,591
Admin/misc		720	2240	12,283	1,842	MULLEN WAY SEWER ID	01-Jun-06	40	12,283	10,440	2006	1.2324	15,137
Admin/misc		720	2240	8,287	1,243	MULLEN WAY SEWER ID	01-Jun-06	40	8,287	7,044	2006	1.2324	10,213
Admin/misc		720	2240	31,901	5,184	NORTHSIDE DR/FLORA TO MINGUS DR	01-Dec-05	40	31,901	26,717	2005	1.2828	40,924
Admin/misc		720	2240	108,588	18,777	PINON OAKS UNIT 4 PHASE 4	01-Jul-05	40	108,588	89,811	2005	1.2828	139,300
Admin/misc		720	2240	111,212	17,840	HILLTOP ESTATES	01-Jan-06	40	111,212	93,372	2006	1.2324	137,053
Admin/misc		720	2240	159,811	27,301	CREEKSIDE @ PRESCOTT LAKES	01-Aug-05	40	159,811	132,510	2005	1.2828	205,011
Admin/misc		720	2240	96,269	15,443	NORTHLAKE SUBDIVISION PHASE 3	01-Jan-06	40	96,269	80,826	2006	1.2324	118,637
Admin/misc		720	2240	18,172	2,877	SMOKETREE PLAZA PHASE 2	01-Feb-06	40	18,172	15,295	2006	1.2324	22,394
Admin/misc		720	2240	113,701	19,661	PRESCOTT AIRPARK UNIT 6	01-Jul-05	40	113,701	94,040	2005	1.2828	145,860
Admin/misc		720	2240	109,380	17,546	PRESCOTT OVERLOOK PHASE 2	01-Jan-06	40	109,380	91,834	2006	1.2324	134,795
Admin/misc		720	2240	107,096	17,849	CLIFF ROSE UNIT 7	01-Oct-05	40	107,096	89,247	2005	1.2828	137,387
Admin/misc		720	2240	172,802	28,440	WILLOW HILLS PHASE 3 & 4	01-Nov-05	40	172,802	144,362	2005	1.2828	221,677
Admin/misc		720	2240	23,258	4,022	ARROYO VISTA	01-Jul-05	40	23,258	19,236	2005	1.2828	29,836
Admin/misc		720	2240	40,028	6,505	PRESCOTT AIRPARK UNIT 8	01-Dec-05	40	40,028	33,523	2005	1.2828	51,349
Admin/misc		720	2240	325,208	51,491	LAKESIDE PHASE 1B @ PRC LAKES	01-Feb-06	40	325,208	273,717	2006	1.2324	400,773
Admin/misc		720	2240	30,060	4,697	TIMBER CREEK VILLAS PHASE 1	01-Mar-06	40	30,060	25,363	2006	1.2324	37,045
Admin/misc		720	2240	83,524	14,095	HERITAGE UNIT 3 PHASE 1	01-Sep-05	40	83,524	69,429	2005	1.2828	107,148
Admin/misc		720	2240	83,015	12,971	THE PINNACLE 1 PHASE 1	01-Mar-06	40	83,015	70,044	2006	1.2324	102,304
Admin/misc		720	2240	102,684	17,542	BLOOMING HILLS PHASE 3	01-Aug-05	40	102,684	85,142	2005	1.2828	131,727
Admin/misc		720	2240	109,577	18,719	LAKESIDE PHASE 1A @ PRC LAKES	01-Aug-05	40	109,577	90,857	2005	1.2828	140,569
Admin/misc		720	2230	5,836	5,836	FOLDING-INSERTING MACHINE	01-Aug-95	10	5,836	0	1995	1.7459	10,189
Admin/misc		725	2240	19,993	0	WILLAIMSON VALLEY RD	30-Jun-11	40	5,893	19,993	2011	1.0531	21,056

City of Prescott, AZ
Development Impact Fee Study
Wastewater Full Capital Improvement Plan

Fiscal Year	PROJECT #	MODEL #	Description	Project Cost ($)	Growth Related	Service Area	Percent Paid By Fees (%)	Percent Paid By Rates (%)
2014	23 WW		Airport Phase 1 (3.75 MG) Plant Process Expansion and Improvements	24,151,180	Y	I	70	30
2014	2 WW		Capital Contingencies	170,000	N			
2014	4 WW		Chemical Root Control	106,090	N			
2014	6 WW		City Shop UST Release Cleanup	40,380	N			
2014	7 WW		City Wide Evapo-Transportation Weather Station	12,500	N			
2014	22 WW		Equipment Replacement	350,000	N			
2014	1 WW		Impact Fee Ordinance Implementation and User Rates Project	144,848	N			
2014	8 WW		Lift Station Rehabilitation	157,000	N			
2014	5 WW		Maintenance Management	11,000	N			
2014	10 WW		Park Avenue	950,000	N			
2014	12 WW		Sewer Mainline Replacement/Rehab	550,000	N			
2014	14 WW		SR89 & Side Road Connector Roundabout	240,000	N			
2014	16 WW		Sundog Effluent Pond Maintenance	150,000	N			
2014	26 WW		Sundog Trunk Main Design and Phase 1 Construction	600,000	Y			
2014	24 WW	13	Upsize sewer on Prescott Lakes Pkwy north of SR 69	490,000	Y	F	50	50
2014	3 WW		Wastewater Model Update	100,000	N			
2014	18 WW		Willow and Watson Lake Enhancement Program (TMDL)	30,000	N			
2014	20 WW		WW SCADA System	75,000	N			
2015	2 WW		Capital Contingencies	176,000	N			
2015	4 WW		Chemical Root Control	109,273	N			
2015	8 WW		Lift Station Rehabilitation	111,000	N			
2015	12 WW		Sewer Mainline Replacement/Rehab	550,000	N			
2015	26 WW	7	Sundog Trunk Main Phase I - From Sundog WRP to Highway 89	3,126,924	Y	B	40	60
2015	20 WW		WW SCADA System	75,000	N			
2016	2 WW		Capital Contingencies	182,000	N			
2016	4 WW		Chemical Root Control	112,551	N			
2016	22 WW		Equipment Replacement	175,000	N			
2016	8 WW		Lift Station Rehabilitation	115,000	N			
2016	28 WW		Robinson Drive	200,000	N			
2016	12 WW		Sewer Mainline Replacement/Rehab	550,000	N			
2016	30 WW		Sundog Digester Cleaning	328,000	N			
2016	26 WW	8	Sundog Trunk Main Phase II - from Highway 89 to Miller Valley Rd	2,015,415	Y	B	40	60
2016	26 WW	8	Sundog Trunk Main Phase II - from Highway 89 to Miller Valley Rd	311,095	Y	B	40	60
2016	26 WW	8	Sundog Trunk Main Phase II - from Highway 89 to Miller Valley Rd	1,347,294	Y	B	40	60
2016	26 WW	8	Sundog Trunk Main Phase II - from Highway 89 to Miller Valley Rd	435,185	Y	B	40	60
2017	34 WW	17B	Airport Trunk Sewer Upsize - Single Treatment Plant Scenario	2,869,282	Y	A	50	50
2017	34 WW	17B	Airport Trunk Sewer Upsize - Single Treatment Plant Scenario	788,320	Y	A	50	50

City of Prescott, AZ
Development Impact Fee Study
Wastewater Full Capital Improvement Plan

Fiscal Year	PROJECT #	MODEL #	Description	Project Cost ($)	Growth Related	Service Area	Percent Paid By Fees (%)	Percent Paid By Rates (%)
2017	34 WW	17A	Airport Trunk Sewer Upsize - Two Treatment Plant Scenario (Option A)	600,185	Y	I	70	30
2017	34 WW	17A	Airport Trunk Sewer Upsize - Two Treatment Plant Scenario (Option A)	2,218,035	Y	I	70	30
2017	2 WW		Capital Contingencies	188,000	N			
2017	4 WW		Chemical Root Control	115,927	N			
2017	32 WW	1	Granite Dells Development	2,340,000	Y	C	100	0
2017	32 WW	1	Granite Dells Development	270,442	Y	C	100	0
2017	32 WW	1	Granite Dells Development	163,534	Y	C	100	0
2017	8 WW		Lift Station Rehabilitation	119,000	N			
2017	12 WW		Sewer Mainline Replacement/Rehab	550,000	N			
2018	2 WW		Capital Contingencies	194,000	N			
2018	4 WW		Chemical Root Control	119,405	N			
2018	40 WW	2	City Lights - replace 8-in gravity sewer north of Virginia St	108,394	N			
2018	38 WW	9	Hassayampa Trunk Main - Upsize Josephine/Osburn	119,139	Y	H	30	70
2018	38 WW	9	Hassayampa Trunk Main - Upsize Josephine/Osburn	95,713	Y	H	30	70
2018	38 WW	9	Hassayampa Trunk Main - Upsize Josephine/Osburn	316,271	Y	H	30	70
2018	38 WW	9	Hassayampa Trunk Main - Upsize Josephine/Osburn	574,635	Y	H	30	70
2018	8 WW		Lift Station Rehabilitation	123,000	N			
2018	36 WW	5	Montezuma Trunk Main-upsize sewers on Granite St	448,712	Y	G	20	80
2018	12 WW		Sewer Mainline Replacement/Rehab	550,000	N			
2018	46 WW	6	Upsize sewer on Sun Dr east of Scott Dr	26,757	N			
2018	44 WW	4	Upsize sewers on Fifth St, Sixth St, Hillside Dr from Sundog Trunk Sewer	371,414	N			
2018	44 WW	4	Upsize sewers on Fifth St, Sixth St, Hillside Dr from Sundog Trunk Sewer	110,971	N			
2018	42 WW	3	Willow Creek - upsize sewers on Willow Creek, Rosser and Demerse	325,182	N			
2019	2 WW		Capital Contingencies	200,000	N			
2019	4 WW		Chemical Root Control	122,987	N			
2019	52 WW	11	Hassayampa - Upsize Meadowbrook from Butte Canyon Dr. to 200 ft east	21,068	N			
2019	52 WW	10	Hassayampa - Upsize Thumb Butte Rd	125,008	N			
2019	48 WW		Impact Fee Ordinance Implementation and User Rates Project	150,000	Y	A	50	50
2019	8 WW		Lift Station Rehabilitation	127,000	N			
2019	12 WW		Sewer Mainline Replacement/Rehab	550,000	N			
2019	54 WW	18	Sundog Equalization Basin & Lift Station	5,300,000	Y	B	40	60
2019	50 WW		WW Collection Model Update	200,000	Y	A	50	50

City of Prescott, AZ
Development Impact Fee Study
Wastewater Customer Service Units

Meter Size	Total Residential	Capacity Ratio 1	EDUs
5/8"	10,658	1.00	10,658
3/4"	39	1.50	59
1"	727	1.67	1,212
1.5"	27	3.33	90
2"	141	5.33	752
3"	2	10.00	20
4"	1	16.67	17
6"	2	33.33	67
8"	1	53.33	53
Unknown			
	11,598		12,927

Meter Size	Total Non-Residential	Capacity Ratio 1	EDUs
5/8"	4,845	1.00	4,845
3/4"	21	1.50	32
1"	559	1.67	932
1.5"	211	3.33	703
2"	284	5.33	1,515
3"	11	10.00	110
4"	15	16.67	250
6"	7	33.33	233
8"	-	53.33	-
Unknown			-
	5,953		8,620
Totals	17,551		21,546

City of Prescott, AZ
Development Impact Fee Study
FY 2012 Wastewater Influent

FY 2012	Total Annual Influent (mg)	Average Day (mgd)
Sunddog Wastewater Treatment Plant	735.20	2.01
Airport Water Reclamation Facility	383.60	1.05
Total (mgd)	**1,118.80**	**3.07**

City of Prescott, AZ
Development Impact Fee Study
Wastewater EDUs by Service Area

FY 2012 Average Day Sewer Influent	3,070,000
Total Wastewater EDUs	21,546

Wastewater

Service Area	% of Total EDUs	% of Buildout EDUs	2012 EDU	Buildout EDU
A	100.00%	100.00%	21,546	43,189
B	70.84%	55.68%	15,263	24,047
C	0.44%	6.28%	95	2,711
D	17.92%	14.60%	3,862	6,306
E	0.03%	2.18%	6	941
F	7.91%	7.32%	1,704	3,162
G	16.86%	10.54%	3,634	4,554
H	10.19%	7.36%	2,195	3,180
I	29.16%	44.32%	6,283	19,144

Sewer Service Area	2012 Acreage (ac)	Buildout Acreage (ac)	2012 EDU (Service Units)	Buildout EDU (Service Units)	% Existing EDU	% Future EDU
A	9,681	21,882	21,546	43,189	50%	50%
B	6,619	12,392	15,263	24,047	60%	40%
C	31	1,591	95	2,711	0%	100%
D	1,933	3,328	3,862	6,306	60%	40%
E	3	871	6	941	0%	100%
F	758	1,715	1,704	3,162	50%	50%
G	1,489	2,005	3,634	4,554	80%	20%
H	908	1,433	2,195	3,180	70%	30%
I	3,061	9,489	6,283	19,144	30%	70%

APPENDIX G

Water Resource Fee Category

DRAFT

City of Prescott, AZ
Development Impact Fee Study
Big Chino Water Ranch Asset Buy-In

Service Area	Org	Object	Purchase Cost	Accumulated Depreciation	Description	Acquire Date	Estimated Life	Original Value	Net Book Value	Year	ENR	RCN
A	700	2240	769,674	0	09670 BIG CHINO WATER RANCH	30-Jun-13	40	0	769,674	2013	1.0000	769,674
A	705	2240	101,856	0	BIG CHINO WATER RANCH PRODUCTION	01-Jun-09	40	101,856	101,856	2009	1.1146	113,527
A	705	2240	10,614	0	BIG CHINO WATER RANCH PRODUCTION	01-Jun-09	40	10,614	10,614	2009	1.1146	11,830
A	705	2240	2,590,674	0	BIG CHINO WATER RANCH PRODUCTION	01-Jun-09	40	2,422,085	2,590,674	2009	1.1146	2,887,528
A	710	2210	18,374,667	0	BIG CHINO WATER RANCH ACQ	01-Dec-04	40	18,374,667	18,374,667	2004	1.3425	24,668,281
A	710	2240	6,717,033	0	BIG CHINO WATER RANCH PRODUCTION	01-Jun-09	40	6,042,676	6,717,033	2009	1.1146	7,486,709
A	710	2240	1,124,210	0	BIG CHINO WATER RANCH PRODUCTION	01-Jun-09	40	1,124,210	1,124,210	2009	1.1146	1,253,028
A	710	2240	802,041	0	BIG CHINO WATER RANCH PRODUCTION	01-Jun-09	40	406,104	802,041	2009	1.1146	893,943
A	705	2210	4,593,667	0	BIG CHINO WATER RANCH ACQ	01-Dec-04	40	4,593,667	4,593,667	2004	1.3425	6,167,070

City of Prescott, AZ
Development Impact Fee Study
Big Chino Water Ranch Associated Debt Service

JWK Ranch Purchase 80%		
Lender	**US Bank**	
Lender Id #	MPC 2004-G	
Munis Liability Account	710 4305 95002	
Covered By	Water Resource Fee	
Munis Org	7102230-09670	
6/30/13 Bal	8,328,000	
Interest Rate	4.62%	
	Principal	*Interest*
2014	248,000.00	395,880.00
2015	256,000.00	385,960.00
2016	268,000.00	375,720.00
2017	276,000.00	365,000.00
2018	288,000.00	353,960.00
2019	300,000.00	342,440.00
2020	316,000.00	327,440.00
2021	332,000.00	311,640.00
2022	344,000.00	296,700.00
2023	360,000.00	281,220.00
2024	376,000.00	265,020.00
2025	396,000.00	246,220.00
2026	412,000.00	228,400.00
2027	436,000.00	207,800.00
2028	456,000.00	186,000.00
2029	480,000.00	163,200.00
2030	504,000.00	139,200.00
2031	528,000.00	114,000.00
2032	556,000.00	87,600.00
2033	584,000.00	59,800.00
2034	612,000.00	30,600.00
Net Present Value		$3,643,740.06