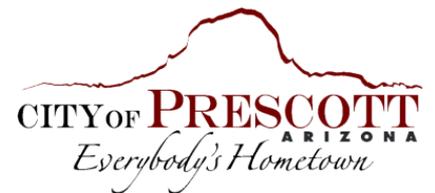


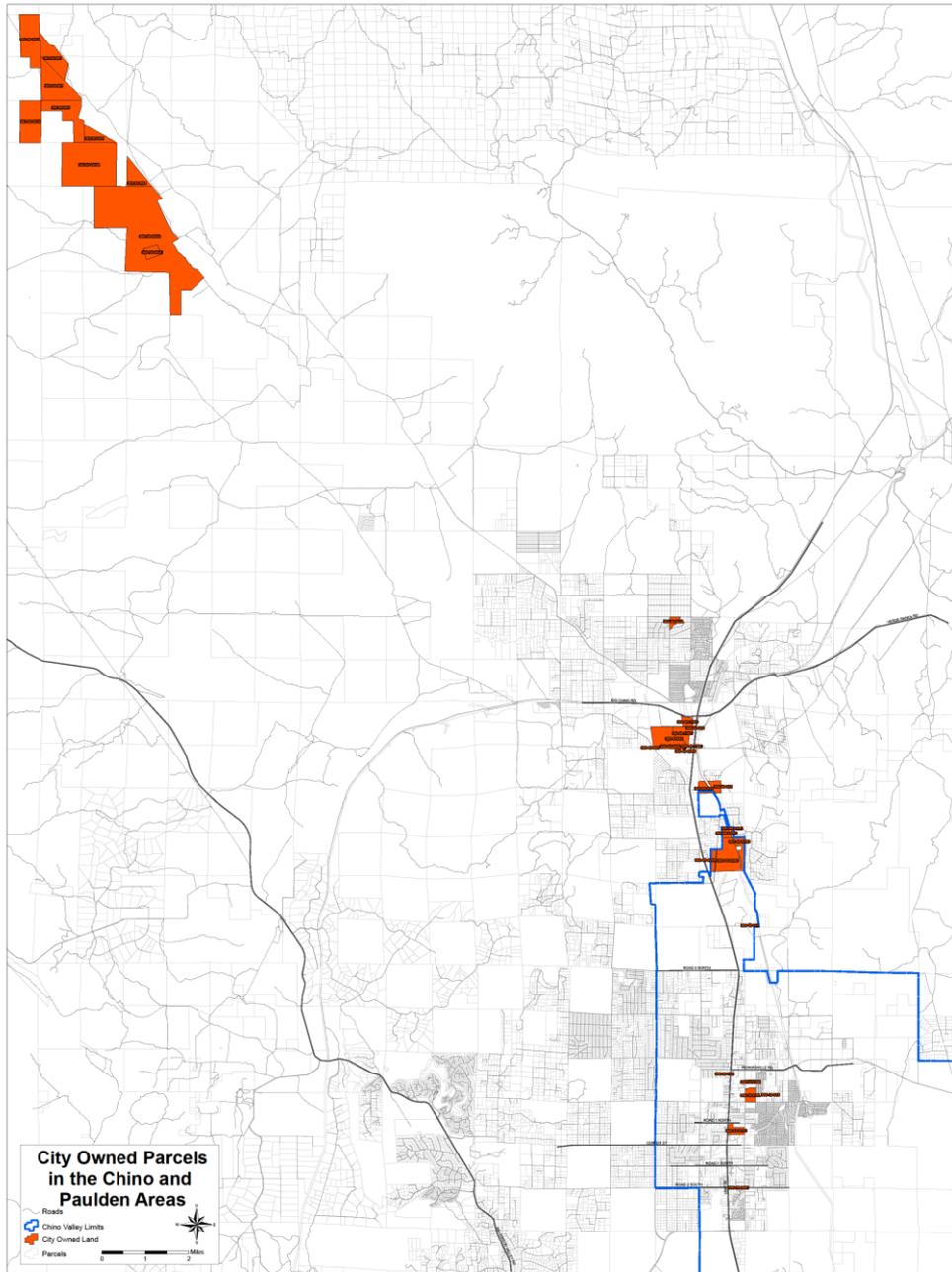
City-Owned Real Property

Review of Holdings for Potential Disposal



Background

- In 1992, City Council went through a process of identifying surplus real property. Properties identified were sold, and the proceeds put into the City's Capital Improvement Special Revenue Fund (CISRF)
- Initially, the only funding source of the CISRF was sales of non-enterprise fund real property, and the purpose to fund street repairs
- Over the life of CISRF
 - The funding sources were changed to include sales of non-enterprise fund real property, annual General Fund revenue collections exceeding budgeted amounts, and interest earnings on the fund
 - The uses of monies in the fund were expanded to include purchases of land and buildings, improvements to City owned properties, grant matches, public safety projects and equipment, economic development projects, and other capital projects as determined by the Council
- From inception of CISRF, \$612,579 was received from the sale of real property, a minor amount of the revenue deposited into the fund
- Some of the projects done with the CISRF were:
 - Downtown parking garage
 - Expansion of the library
 - New adult center
 - Public safety radio infrastructure
 - Dispatch center construction and equipping
 - Downtown fire station land acquisition and design
 - Airport improvements to support Horizon Air
 - Development projects - Lowe's and Shops at Prescott Gateway
 - Airport capital grant matches
 - Rodeo Grounds property exchange
 - Fire station refurbishment
- GASB 54 moved reporting of the CISRF from a special revenue fund to a committed General Fund balance; at June 30, 2015, this balance was \$2,251,625



City of Prescott Properties in the Chino Valley Area

All of these Parcels were acquired with "Water Funds"

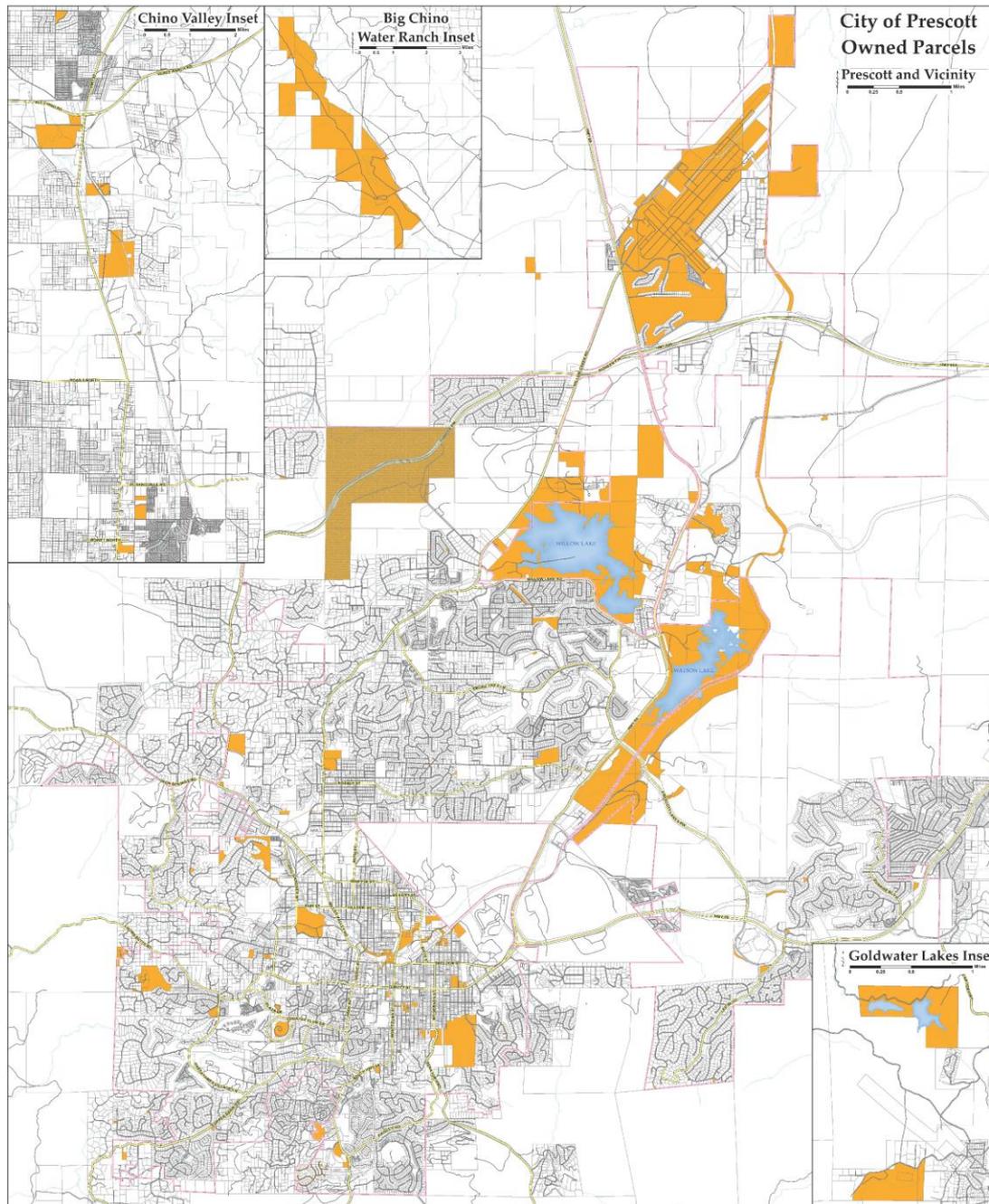
APN#	ACREAGE	PURPOSE
300-50-002C	59.38	Big Chino Water Ranch (importation supplies, 8,067 AF of groundwater rights), Comprehensive Agreement No.1 (monitoring and modeling)
300-50-002D	2015.76	Big Chino Water Ranch (importation supplies, 8,067 AF of groundwater rights), Comprehensive Agreement No.1 (monitoring and modeling)
301-08-001A	339.08	Big Chino Water Ranch (importation supplies, 8,067 AF of groundwater rights), Comprehensive Agreement No.1 (monitoring and modeling)
301-08-001B	319.75	Big Chino Water Ranch (importation supplies, 8,067 AF of groundwater rights), Comprehensive Agreement No.1 (monitoring and modeling)
302-03-003A	800.00	Big Chino Water Ranch (importation supplies, 8,067 AF of groundwater rights), Comprehensive Agreement No.1 (monitoring and modeling)
302-03-004	126.00	Big Chino Water Ranch (importation supplies, 8,067 AF of groundwater rights), Comprehensive Agreement No.1 (monitoring and modeling)
302-04-001	518.49	Big Chino Water Ranch (importation supplies, 8,067 AF of groundwater rights), Comprehensive Agreement No.1 (monitoring and modeling)
302-05-001	99.44	Big Chino Water Ranch (importation supplies, 8,067 AF of groundwater rights), Comprehensive Agreement No.1 (monitoring and modeling)
302-06-001	286.65	Big Chino Water Ranch (importation supplies, 8,067 AF of groundwater rights), Comprehensive Agreement No.1 (monitoring and modeling)
304-08-045A	27.64	Weber Well (historic acquisition for water supplies from the Big Chino), Comprehensive Agreement No.1 (monitoring and modeling). Would need to maintain space for well head protection.
306-18-010K	14.46	City Production Well #4 (55-606022)
306-18-010L	52.11	City Production Well #3 (55-606023)
306-18-018	1.00	City Production Well #5 (55-606021)
306-20-122	1.05	City Production Well # 6 (55-606691)
306-23-077C	42.90	City Production Wells #1 (55-606024) and #2 (55-606025) and Chino Production Complex

City of Prescott Properties in the Chino Valley Area

All of these Parcels were acquired with "Water Funds"

APN#	ACREAGE	PURPOSE
306-40-008S	210.96	Lands surrounding Dugan wells (historic acquisition for water supplies from the Big Chino).
306-40-020	80.00	Land is immediately north of Sullivan Dam. City holds a filings related to the appropriation of water from both Big Chino Wash and Del Rio Wash for Sullivan Dam (SW 4A-004597.0002)
306-40-029A	34.00	Btw Verde River and Del Rio Springs, likely related to SW filings for Sullivan Dam
306-40-029C	38.00	Btw Verde River and Del Rio Springs, likely related to SW filings for Sullivan Dam
306-40-029D	288.00	Near Del Rio Springs (SW right 36-060238.0000)
306-40-035	2.07	Del Rio (SW right 36-040302.0000), well
306-40-045	0.49	See 306-40-008S, identifies three wells that were part of Dugan purchase (lands historically contemplated for future water production). This well is currently equipped with ADWR water level monitoring and will be so for the next 6 years. This monitoring supports the Comprehensive Agreement No. 1 contract. Well head protection required.
306-40-150C	119.56	See 306-40-008S, identifies three wells that were part of Dugan purchase (lands historically contemplated for future water production). This well is currently equipped with ADWR water level monitoring and will be so for the next 6 years. This monitoring supports the Comprehensive Agreement No. 1 contract. Well head protection required.
306-42-010	0.74	See 306-40-008S, identifies three wells that were part of Dugan purchase (lands historically contemplated for future water production). This well is currently equipped with ADWR water level monitoring and will be so for the next 6 years. This monitoring supports the Comprehensive Agreement No. 1 contract. Well head protection required.

Color Key	
	Water Rights "Ground Water"
	Water Rights "Surface"
	Monitoring and Modeling Rights
	Current COP Production Facility
	Possible to sell a portion or all of a parcel

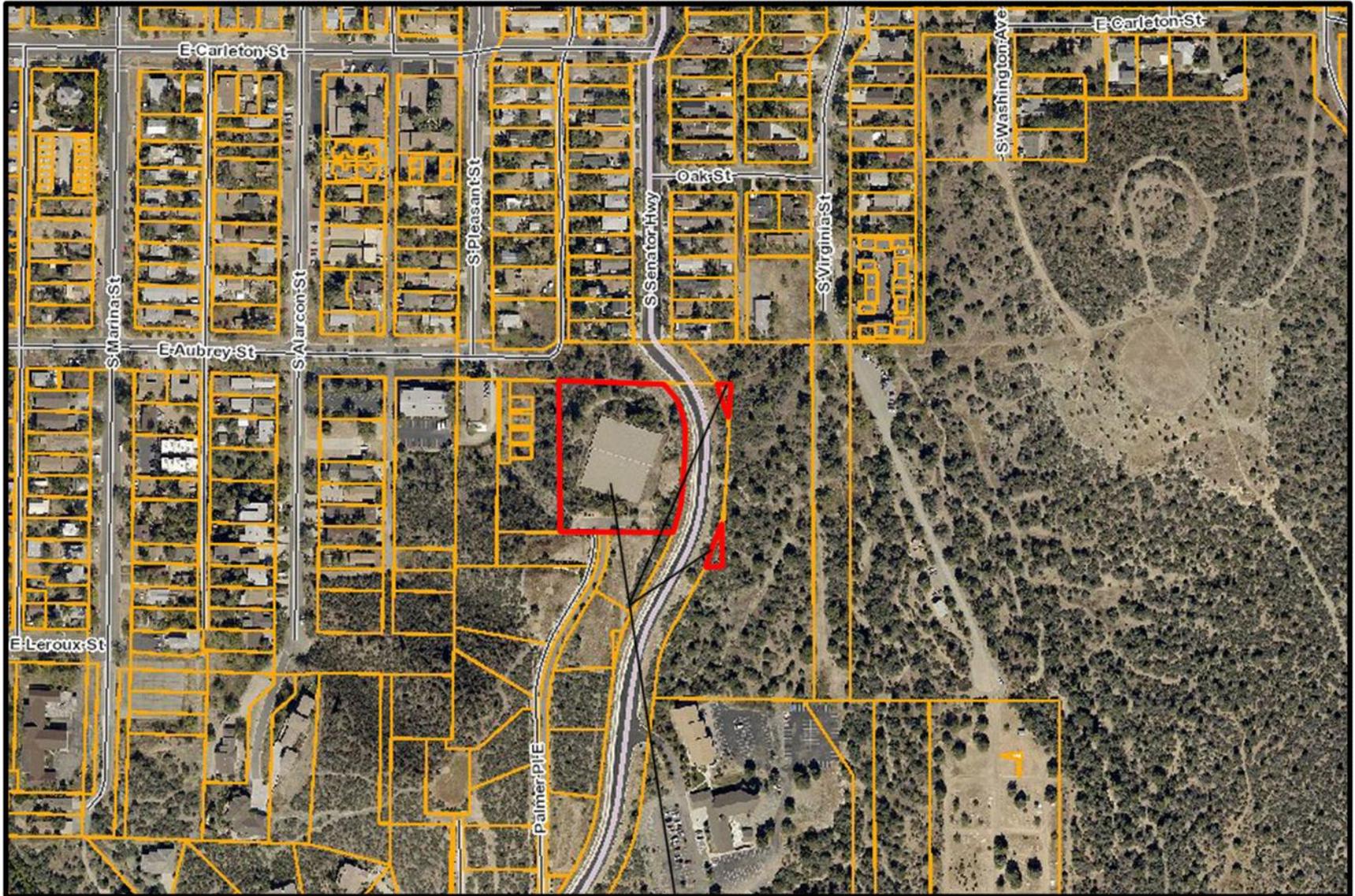


City of Prescott Properties in the Prescott Area

APN#	ACREAGE	PURPOSE	FUNDING SOURCE
110-03-063B	2.29	The Old South Reservoir was abandoned in place due to ADEQ requirements and there was no longer a need at this site for water storage.	Water Fund
108-25-085	0.29	The Tank Road Tank was removed as part of the Zone 19 project.	Streets Fund
109-04-096C	0.34	Purchased for Parking next to the old Adult Center	General Fund
109-04-096D	0.34	Purchased for Parking next to the old Adult Center	General Fund
113-15-010 113-15-008	0.46	The McCormick Property has Deed Restrictions on the sale and use of the property until 2022. Can not be sold.	General Fund
113-13-029	0.67	Wildland Fire Station No. 7 on 6th Street	General Fund
114-01-040A	0.51	Wildland Fire Station No. 7 on 6th Street	General Fund
114-01-032J	0.12	Wildland Fire Station No. 7 on 6th Street	General Fund
110-03-067P	4.39	325 Eastwood Drive is across Eastwood Drive from Acker Park. Zoned SF-9. City Staff is researching the possibility of using this parcel to construct a regional detention and water quality control basin, to mitigate drainage concerns downstream.	General Fund
103-01-023	72.75	Located NE of the Prescott Airport. APS currently leases 30 acres of this parcel for a Solar Farm. The current lease expires in 2021. City Staff is researching the possibility of using this parcel to construct Airport Well #4.	General Fund
106-02-007	25	Located Across Willow Creek Road from Embry Riddle University, this parcel is currently used as an Archery Range. Owned by the City via a BLM Patent with restrictions. Can not be sold.	General Fund
104-20-024B	78.79	Located South of Goldwater Lake, 87 acres of this property has been leased by Friendly Pines Camp since 1955. The current lease expires in 2023.	Water Fund
104-020-022	5		
104-20-024A	10.39		

Color Key	
	Deed or Patent Restrictions on the Sale
	Possible to Sell a portion or all of a parcel
	Future City Infrastructure needs

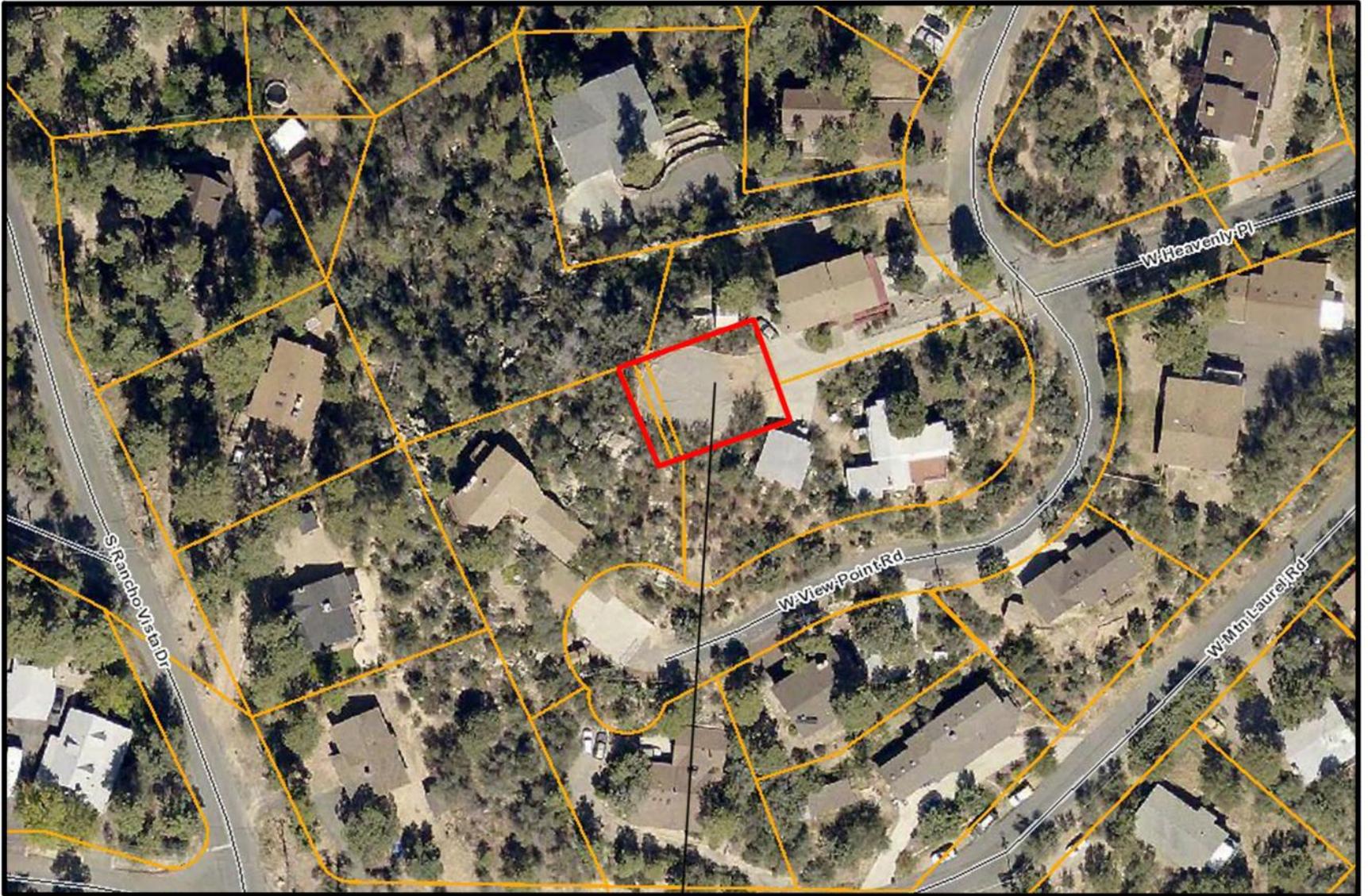
Old South Reservoir



APN 110-03-063B

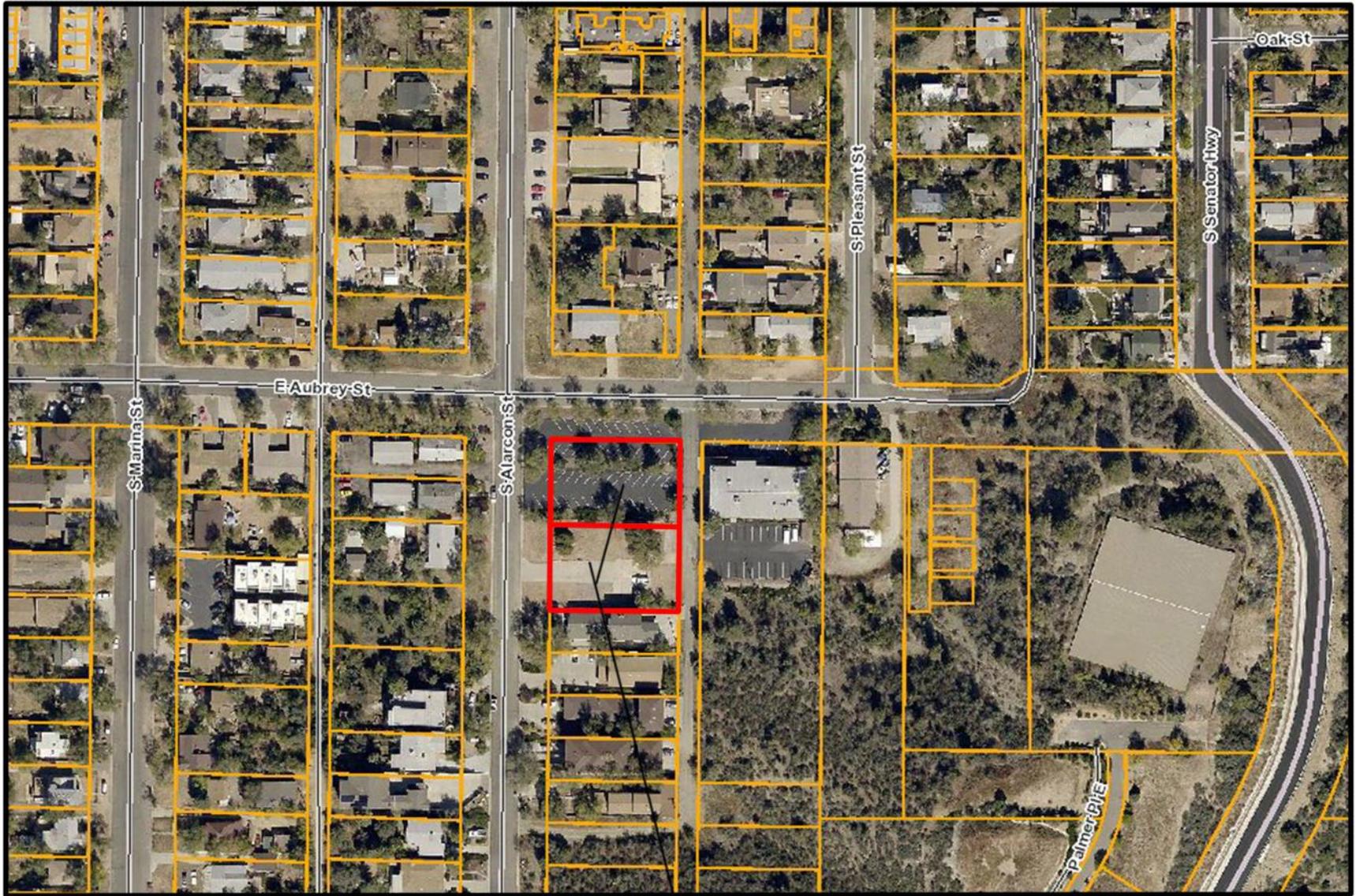
2.29 Acres

Tank Road Tank



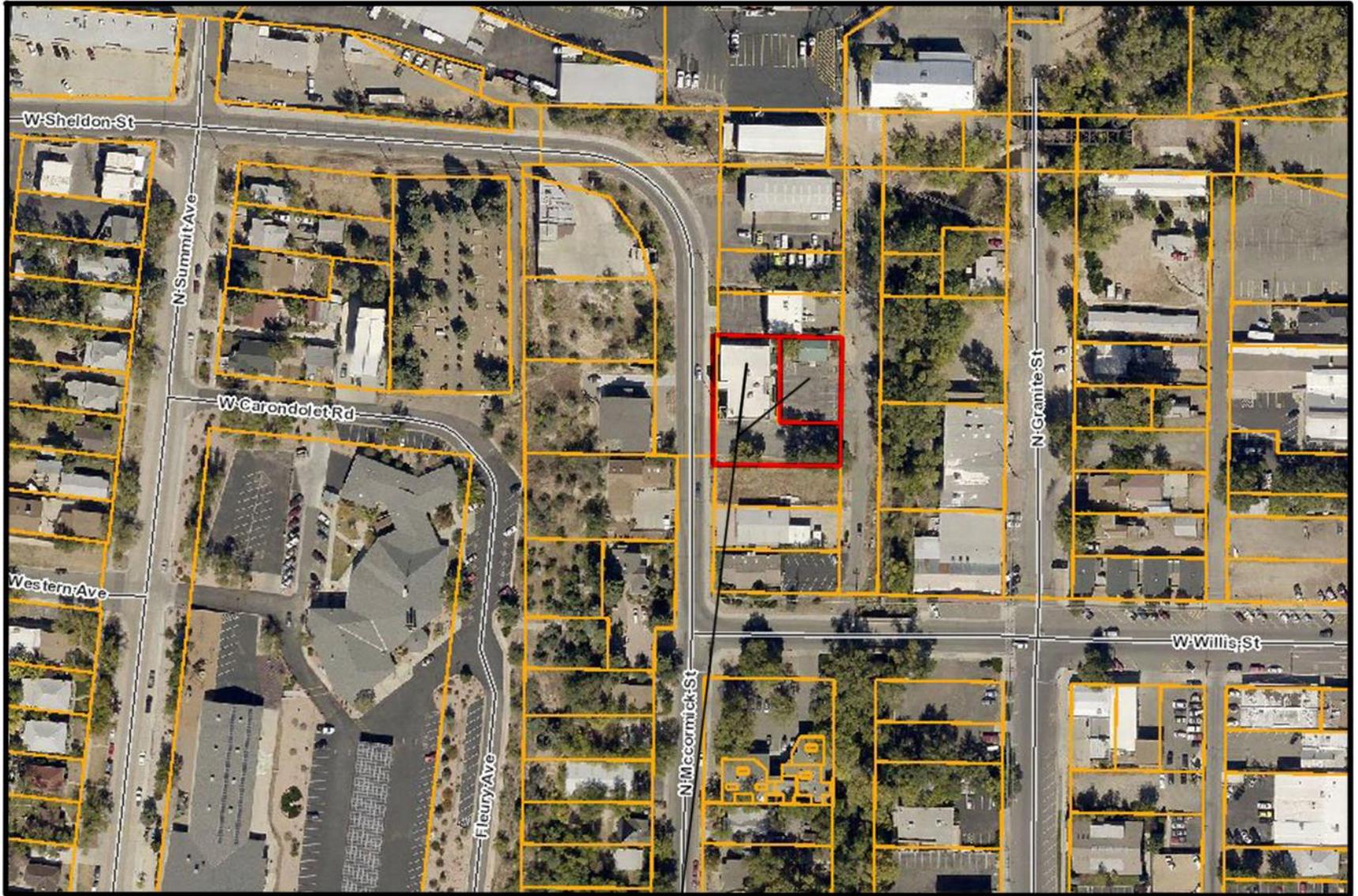
APN 108-25-085
0.29 Acres

Old Adult Center Parking Areas



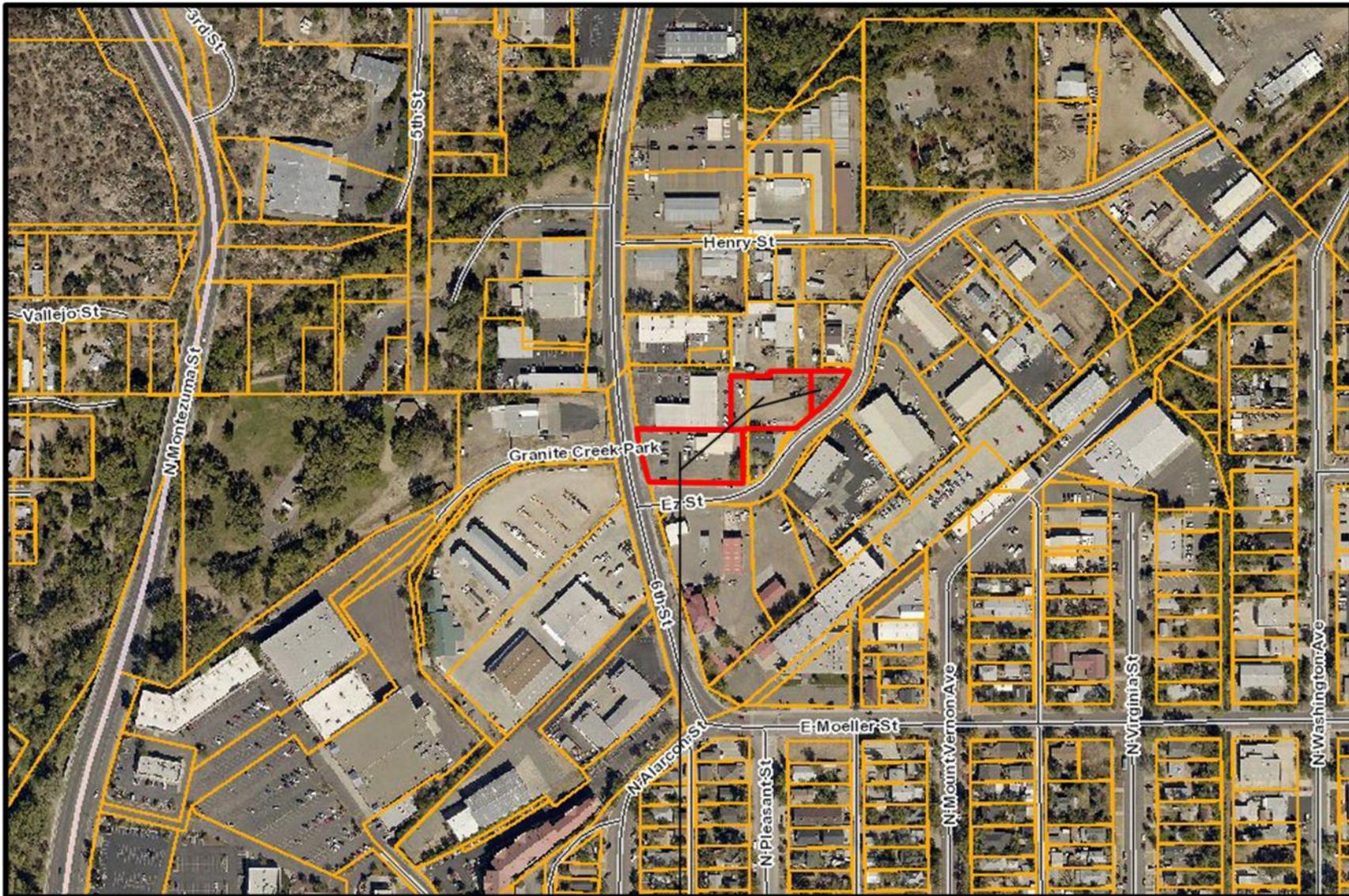
APN 109-04-096C and 096D
0.68 acres total

McCormick Property



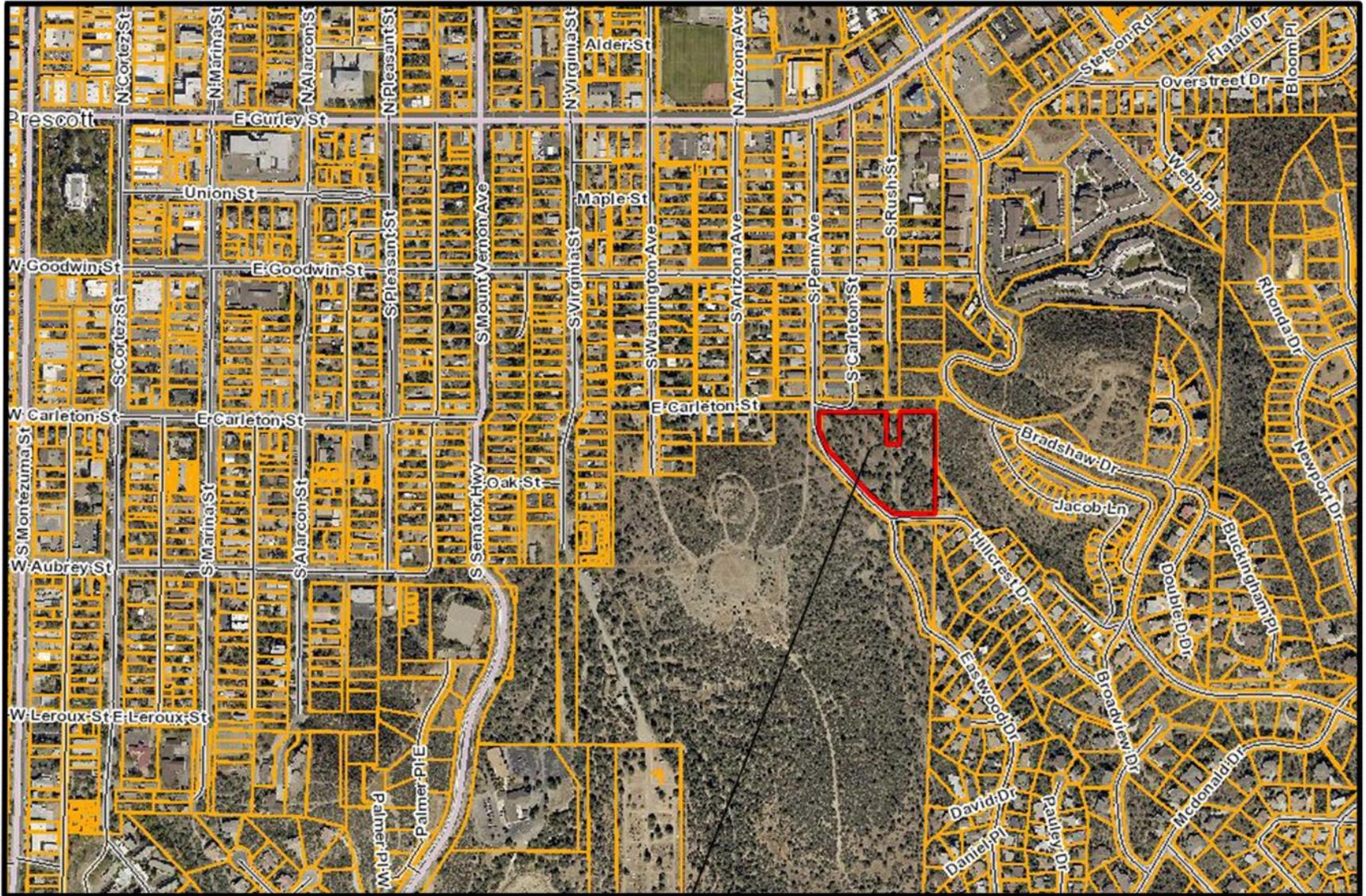
113-15-010 and 113-15-008
0.46 Acres

Wildland Fire Station No. 7 on 6th Street



APN 113-13-029 and 114-01-040A and 114-01-032J
1.3 Acres Total

325 Eastwood Drive

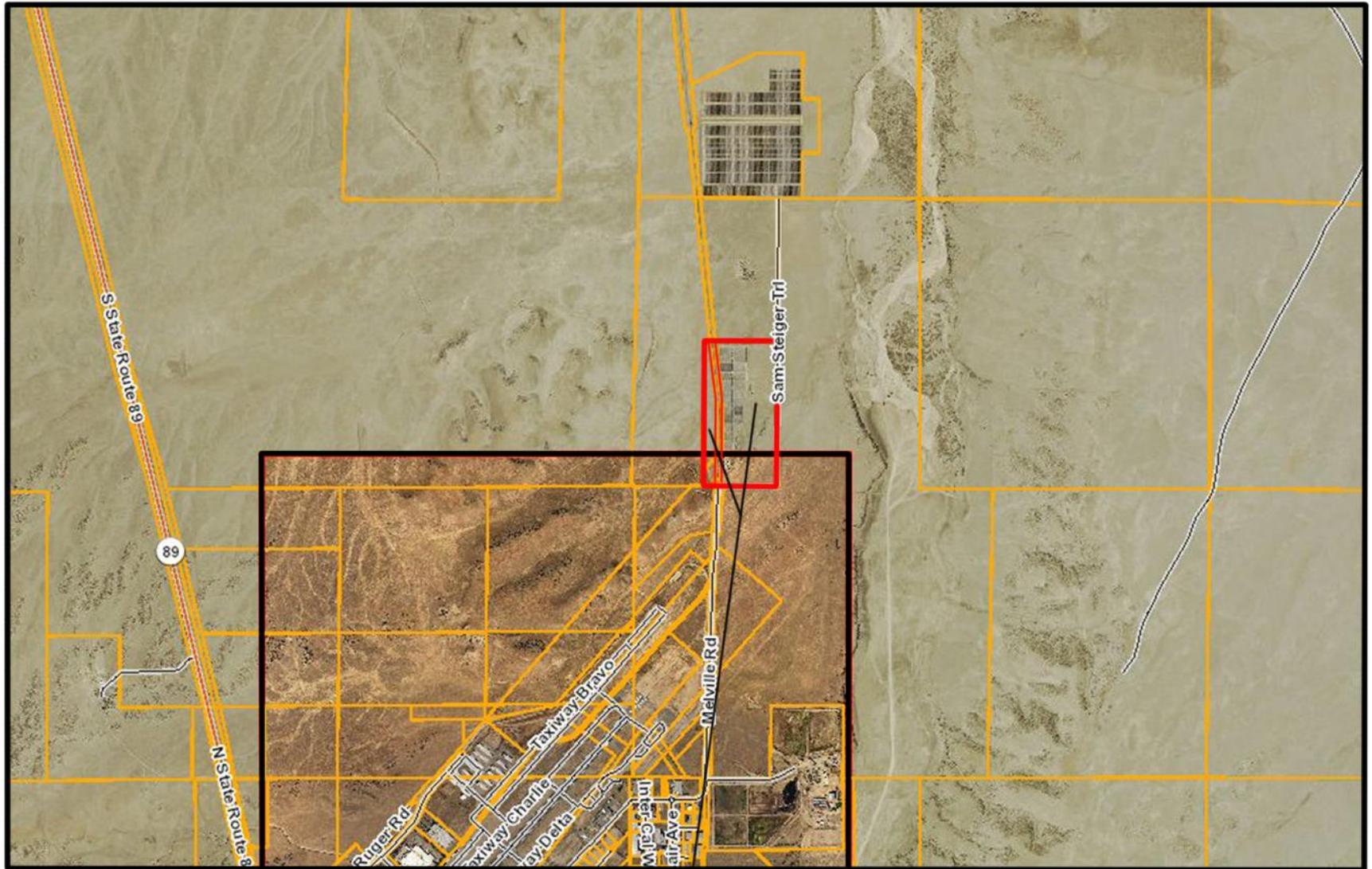


APN 110-03-067P

4.39 Acres

Being evaluated for Regional Streamwater Detention Basin

Property NE of the Prescott Airport

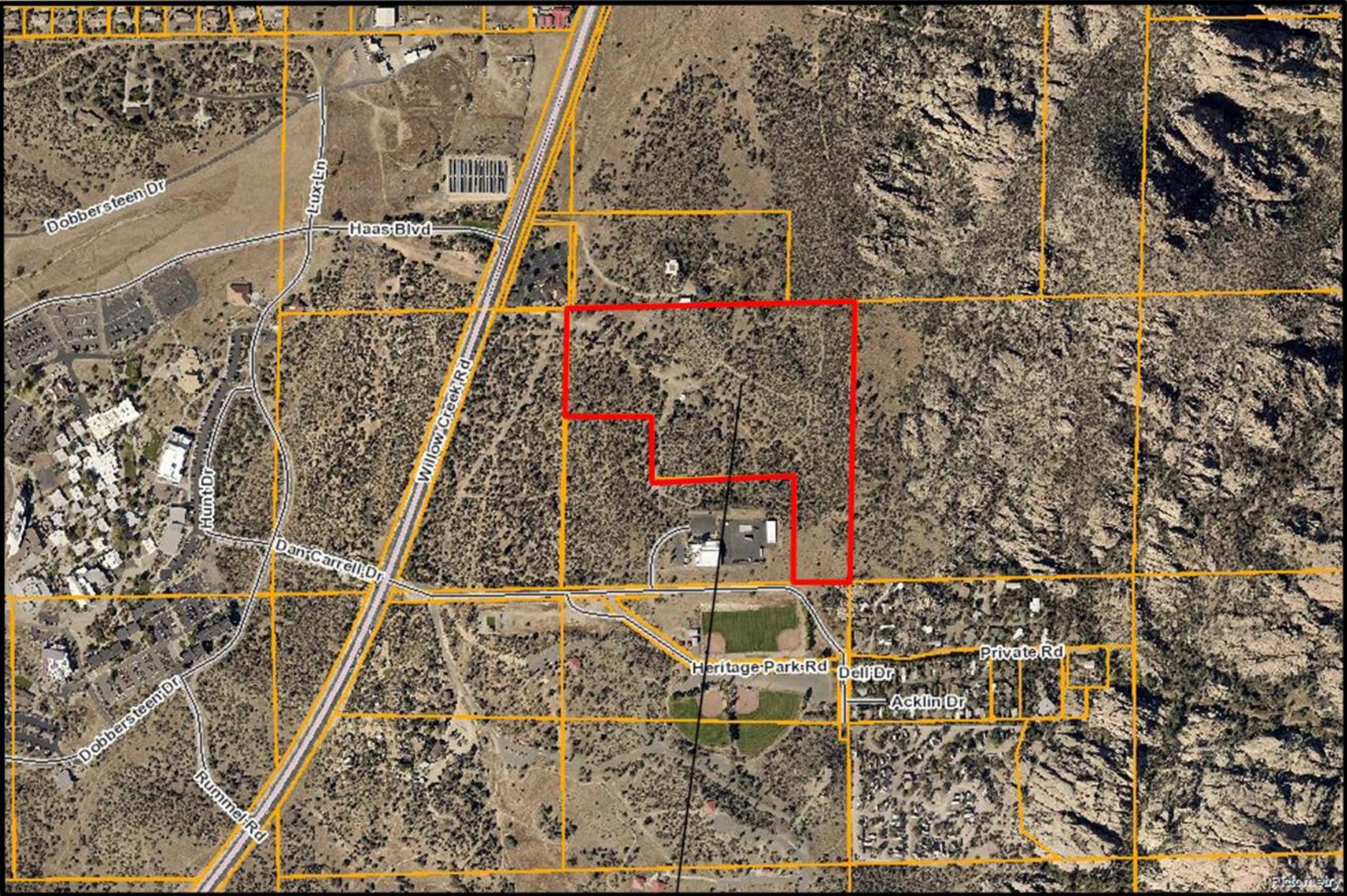


APN 103-01-023

72.75 Acres

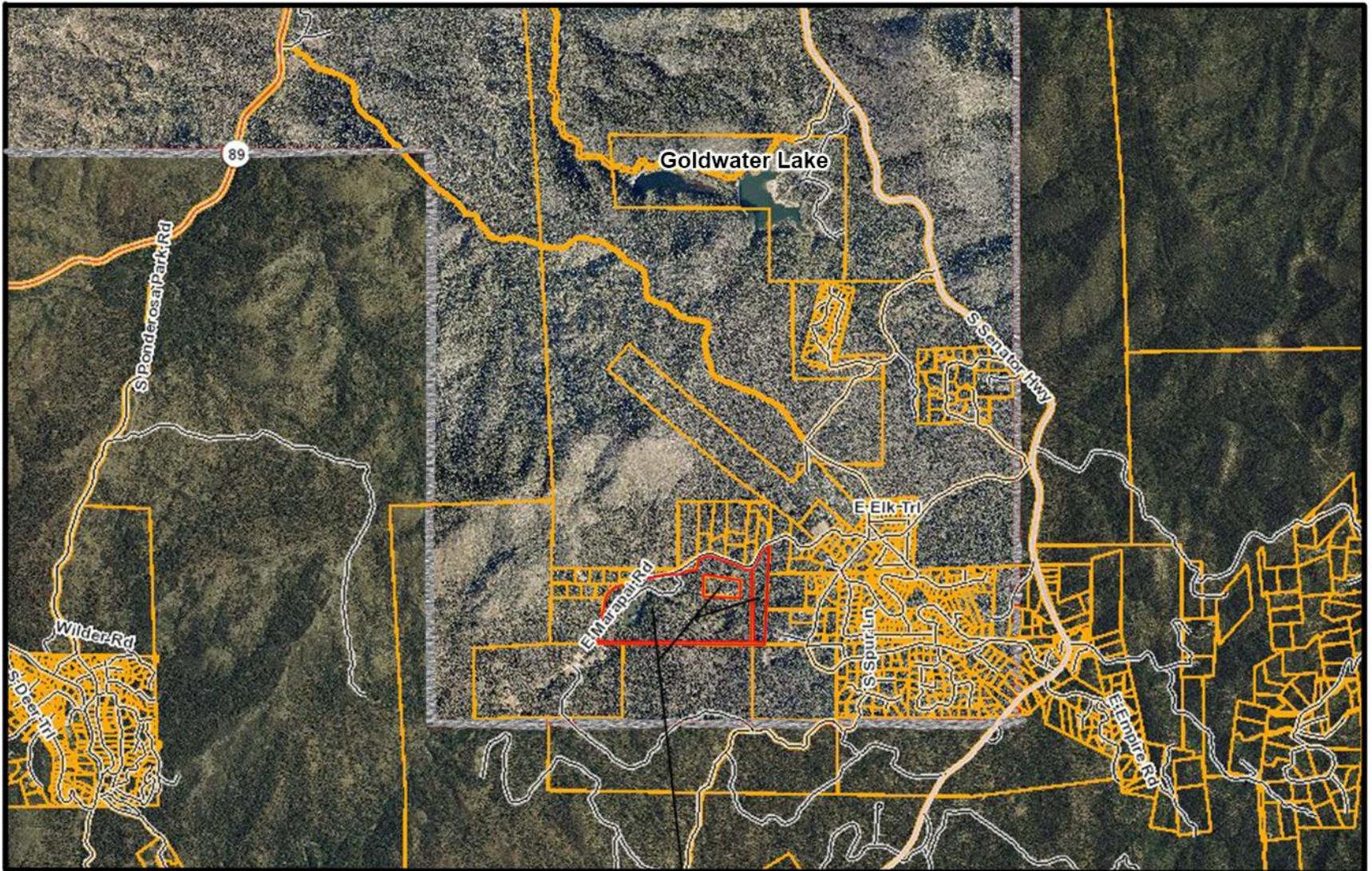
Being evaluated for Siting of Airport Well #4

Archery Range



APN 106-02-007
25 Acres

Property South of Goldwater Lake



APN 104-20-024A and B and 104-20-022
94.18 Acres Total

Council Discussion

