

Tool Carrier FY2012

Medley Material Handling	COP Purchase Bid Price	Trade-In	Total Maint Cost	Est. Max Repair Cost	Est. Residual - Salvage Value	COP Net cost	Exceptions taken to Bid Specification
2011 JCB 426HT	\$164,800 + Tax - incl 72mo/8,000 hr powertrain warranty	\$20,000.00	\$15,850.00	\$26,500.00	\$35,000.00	DID NOT MEET SPECS \$144,800.00	16 exceptions (13 critical, 3 non-critical)

Falcon Power	Bid Price	Trade-In	Total Maint Cost	Max Repair Cost		COP Net cost	
2012Case 721 FXT Tier IV	\$212,100 + Tax	\$5,000.00	\$6,269.49	\$16,150.00	\$15,000.00	DID NOT MEET SPECS \$207,100.00	37 exceptions (29 critical, 8 non-critical)

RDO	Bid Price	Trade-In	Total Maint Cost	Max Repair Cost		COP Net cost	
2012John Deere 544KWH	\$187,301.88 + Tax - incl 72mo/8,000 hr powertrain warranty	\$20,445.00	\$5,187.87	\$6,000.00	\$62,000.00	\$166,856.88	25 exceptions (21 critical, 4 non-critical)

EMPIRE Machinery	Bid Price	Trade-In	Total Maint Cost	Max Repair Cost		COP Net cost	
2011 CAT 930H	\$181,830+ Tax - incl 72mo/8,000 hr powertrain warranty	\$24,500.00	\$6,729.48	\$7,500.00	\$61,000.00	\$157,330.00	2 exceptions (1 critical, 1 non-critical)

*	Lowest overall net cost to City noted in "RED"
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