

Community Development Block Grant Program
Substantial Amendment to the City of Prescott
2012 Annual Action Plan
August 23, 2012

Community Development Block Grant Program
SUBSTANTIAL AMENDMENT TO
THE 2012 Annual Action Plan for
The City of Prescott, Arizona
July 01, 2012 – June 30, 2013

Web Address where the amendment is posted: www.cityofprescott.net

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Persons requiring Spanish Translation can contact Matt Dunbar, City of Prescott @ 777-1210 for assistance.
Para asistencia en Espanol, llame 928-777-1210.

A Public Hearing and approval of this amendment is scheduled at
City Council on Tuesday, September 25, 2012 at
3:00 P.M in Council Chambers, City Hall, 201 S. Cortez Street, Prescott, AZ.

Background

The Citizens Participation Plan requires that any change in funding for a project that constitutes 10% or more of the annual allocation for projects require a substantial amendment. Shown below is the change reallocating CDBG Funding for Program Year 2012.

Changes

Allocations for 2012 Annual Action Plan are reallocated to the Dexter Neighborhood revitalization as follows:

Dexter Neighborhood Improvements	\$ 61,657.00
Re-allocation of surplus funds	\$ 238,343.00
Total Funding Program Year 2012	\$ 300,000.00

Citizen Participation and Public Comment

The draft amendment will be available for public review and comment beginning August 24, 2012 through September 25, 2012 at the following city locations: City Hall Lobby, 201 S. Cortez Street, Prescott, AZ; Prescott Public Library, 215 E. Goodwin Street, Prescott, AZ; and at the Office of The Grants Administrator, 201 S. Cortez Street, Prescott, AZ. The amendment is also posted on the City's website: www.cityofprescott.net. All comments received through September 25, 2012 will be considered by the City of Prescott prior to authorizing submission of the substantial amendment.

Other Considerations

Reallocation of this funding provides for infrastructure improvements in the Dexter Neighborhood. The City of Prescott established a priority in the 2012 Annual Action Plan designating surplus, undesignated funds to be used for Dexter Neighborhood improvements (p. 10, 2012 Annual Action Plan).

Source of Funds for Community Development Activity

The 2010-2014 Consolidated Plan and the Program Year 2012 Annual Action Plan provide a foundation for the use of federal, state and local resources to address community development priorities. For this third program year, the HUD Community Development Block Grant Program allocation is \$222,897. A City goal is to increase the ability to leverage Federal, State and local funds to support community development and housing improvements.

THE CITY OF PRESCOTT ENDEAVORS TO MAKE ALL PUBLIC MEETINGS ACCESSIBLE TO PERSONS WITH DISABILITIES. WITH 72 HOURS ADVANCE NOTICE, SPECIAL ASSISTANCE CAN BE PROVIDED FOR SIGHT, HEARING AND/OR MOBILITY IMPAIRED PERSONS AT PUBLIC MEETINGS. PLEASE CALL 777-1272 OR 777-1100 (TDD) TO REQUEST AN ACCOMMODATION TO PARTICIPATE IN THIS MEETING.

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Source of Funds for Community Development Activity & Annual Action Plan Activities to Occur in Federal Fiscal Year 2012

The development of the 2010-2014 Consolidated Plan and this 2012-2013 Action Plan provide a foundation for the use of federal, state and local resources to address community development priorities. For this, the third year program, the HUD Community Development Block Grant FY2012 allocation is projected at \$222,897.

A city goal is to increase the ability to leverage federal, state and local funds to support community development and housing improvements. The following amounts are based on the *anticipated* funding and are subject to change:

PROGRAM NAME	PROGRAM TYPE	FUNDING AMOUNT	OUTCOMES
Fair Housing	Fair housing programs, events, education Public Services	FY12 \$1,460	Improved understanding of fair housing regulations by residents, real estate personnel, HOAs, etc. for approximately 30 persons
Prescott Meals on Wheels 1280 E. Rosser Street Prescott, AZ 86301	Weekend emergency meals to homebound elderly and special needs populations LMC Availability/Sustainability Public Services	FY12 \$32,000	Attain a 10% increase in emergency weekend meals to elderly home-bound and special needs populations
Catholic Charities 434 W. Gurley Street Prescott, AZ 86301	Weatherization repair costs for low-to moderate income women LMC Availability/Sustainability Decent Housing	FY12 \$11,200	Increased energy-savings costs for two LMI women's apartment rentals
Coalition for Compassion & Justice 505 W. Gurley Street Prescott, AZ 86301	Repair heating / roofing in senior low-income mobile homes LMC Availability/Sustainability Decent Housing	FY12 \$15,000	Rehabilitate three to five elderly LMI mobile homes (roof repairs, heating and/or water heaters)
Dexter Neighborhood (refer to map in Attachment "C")	Sidewalk, ADA ramps, safety lighting improvements LMI/ Sustainability	FY12 \$61,658**	Increased connectivity and safety to schools, shopping and neighborhood services
West Yavapai Guidance Clinic (various locations)	Improvements at Hillside Center and Cortez Center LMC Availability/Sustainability	FY12 \$57,000	Sustainability repairs to two buildings including re-roofing and sidewalk, steps, ADA improvements
Administration, general	All administrative costs to provide implementation and completion of the FY12 grant, including: advertising, noticing, bid preparation costs, wages, postage, etc.	FY12 \$44,579	General administrative costs including: legal notices, postage, mailings, etc.

***Priority project to receive additional funds should surplus/unused/undesigned funds become available*

Project Aware 502 S. Montezuma Street Prescott, AZ 86303	Demolition of structure for six LMI apartments for formerly homeless women and their children LMI Availability	FY11 Carryover \$45,000 (by City Council amendment on 04-24-12)	Replace demolished structure and eliminate spot blight with six new units of LMI housing.
	Anticipated Total 2012-2013	\$222,897	
	Carryover 2011-2012	\$ 45,000	
	Total available funding	\$267,897	