



PRESCOTT CITY COUNCIL BUDGET WORKSHOP AGENDA * AMENDED

**PRESCOTT CITY COUNCIL
BUDGET WORKSHOP
THURSDAY, MAY 22, 2008
9:00 A.M.**

**Spruance House on Embry-Riddle Aeronautical
University Campus
3700 Willow Creek Road
Prescott, Arizona**

The following Agenda will be considered by the Prescott City Council at a Budget Workshop pursuant to the Prescott City Charter, Article II, Section 13. Notice of this workshop is given pursuant to Arizona Revised Statutes, Section 38-431.02.

◆ CALL TO ORDER

◆ ROLL CALL

MAYOR AND CITY COUNCIL:

Mayor Wilson

Councilman Bell

Councilman Lamerson

Councilwoman Lopas

Councilman Luzius

Councilman Roecker

Councilwoman Suttles

1.* Presentation by Tammy Linn, Chairman of the Prescott Capital Needs Committee.

4.2.* Discussion of General Fund and Operating Funds.

2.3.* Discussion of Enterprise Funds.

3.4.* Updates on:

- a. One Cent Sales Tax
- b. Sewer Capital
- c. Regional Communications Center
- d. Crime Statistics
- e. Annexations

4.5.* Adjournment.

THE CITY OF PRESCOTT ENDEAVORS TO MAKE ALL PUBLIC MEETINGS ACCESSIBLE TO PERSONS WITH DISABILITIES. WITH 48 HOURS ADVANCE NOTICE, SPECIAL ASSISTANCE CAN BE PROVIDED FOR SIGHT AND/OR HEARING IMPAIRED PERSONS AT PUBLIC MEETINGS. PLEASE CALL 777-1272 OR 777-1100 (TDD) TO REQUEST AN ACCOMMODATION TO PARTICIPATE IN THIS MEETING.

CERTIFICATION OF POSTING OF NOTICE

The undersigned hereby certifies that a copy of the foregoing notice was duly posted at Prescott City Hall on _____, at _____ .m. in accordance with the statement filed by the Prescott City Council with the City Clerk.

Elizabeth A. Burke, MMC, City Clerk